

BEFORE THE METRO CONTRACT REVIEW BOARD

FOR THE PURPOSE OF AMENDING	)	RESOLUTION NO. 99-2822
CONTRACT NO. 904021 WITH	)	
PARAMETRIX, INC. FOR THE NORTH	)	Introduced by:
CORRIDOR (INTERSTATE MAX) FINAL	)	Mike Burton,
ENVIRONMENTAL IMPACT STATEMENT	)	Executive Officer
(FEIS)	)	

WHEREAS, In March 1995 the Metro Council authorized the release of a Request for Proposals for consultant services to prepare environmental analysis and documentation for the South/North Transit Corridor Study, with the provision that the contract could be extended at Metro's option to include additional work related to the Final Environmental Impact Statement (FEIS); and

WHEREAS, A consultant team led by Parametrix, Inc. was selected through a competitive bidding process to prepare environmental analysis and documentation for the South/North Transit Corridor Study; and

WHEREAS, The Metro Executive Officer executed consultant Contract No. 904021 in January 1996 with Parametrix, Inc. for the provision of environmental consultant services for the South/North Draft Environmental Impact Statement with the provision that the contract be extended to include environmental analysis services related to the FEIS; and

WHEREAS, Analysis related to cost-cutting was not included in the original scope of work or budget and therefore, in June 1997, the Metro Council approved Resolution No. 97-2527

authorizing the Executive Officer to execute Amendment No.1 to Contract No. 904021 with Parametrix, Inc. to incorporate a revision to the contract's scope of work and budget relating to the analysis of the cost-cutting measures, for the amount of \$310,000, resulting in a not-to-exceed budget of \$1,810,000; and

WHEREAS, In February 1998, the Federal Transit Administration authorized the publication of the South/North Draft Environmental Impact Statement (DEIS), completing the technical work for the DEIS phase of the South/North Environmental Impact Statement study; and

WHEREAS, In July 1998, the Metro Council adopted the Locally Preferred Strategy (LPS) that would be further analyzed and documented in the project's FEIS; and

WHEREAS, In November 1998, the voters of the region rejected the \$475 million General Obligation bond measure that would have provided a significant portion of the local funding for the adopted LPS; and

WHEREAS, Following significant public input and the publication of a Supplemental Draft Environmental Impact Statement (SDEIS), the Metro Council amended the LPS defining the North Corridor as the first construction segment and selecting the Full Interstate Alignment (referred to as Interstate MAX); and

WHEREAS, Completing technical work on the North Corridor Final Environmental Impact Statement in a timely manner will enhance the region's ability to secure federal matching funds for the project; and

WHEREAS, Parametrix, Inc. is uniquely qualified to perform

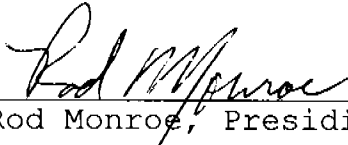
the consultant services required for the South/North Light Rail Project Final Environmental Impact Statement; and

WHEREAS, Current funding for the South/North Transit Corridor Study Environmental Impact Statement and Preliminary Engineering has adequate funds available for an amendment to the consultant services contract to evaluate and document the impacts associated with the amended LPS; now, therefore,

BE IT RESOLVED:

That Metro's Executive Officer is authorized to execute an amendment for \$100,000 to Contract No. 904021 with Parametrix, Inc. in a form substantially similar to Exhibit A, resulting in an amendment not to exceed budget of \$2,379,323.

ADOPTED by the Metro Council on this 12<sup>th</sup> day of August, 1999.

  
\_\_\_\_\_  
Rod Monroe, Presiding Officer

Approved as to Form:

  
\_\_\_\_\_  
Daniel B. Cooper, General Counsel

**EXHIBIT A**

**Change Order No. 4  
Metro Contract No. 904021**

**MODIFICATION TO A PERSONAL SERVICES AGREEMENT FOR  
SOUTH/NORTH ENVIRONMENTAL ANALYSIS**

RECEIVED  
JUL 22 1999  
TIME:  
METRO SERVICE DISTRICT  
OFFICE GENERAL COUNSEL

This agreement hereby amends the above titled contract (the "Original Agreement") between Metro, a metropolitan service district organized under the laws of the State of Oregon and the 1992 Metro Charter ("Metro") and Parametrix, Inc. ("Contractor").

A. Purpose. The purpose of this Change Order is to replace certain terms and conditions contained in the Original Agreement, as set forth herein.

B. Terms of Change Order.

1. Section 2, Scope of Work, of the Original Agreement is hereby amended to read as follows:

Contractor shall provide all services and materials specified in the additional scope of work, attached hereto as "North FEIS Work Scope" and incorporated by this reference as if set forth in full.

2. Section 3, Payment, is hereby amended to read as follows:

Metro shall pay contractor for services performed and materials delivered in the amount(s), manner and time(s) specified in the scope of work for a maximum sum not to exceed TWO MILLION THREE HUNDRED SEVENTY NINE THOUSAND THREE HUNDRED TWENTY THREE AND 00/100THS DOLLARS (\$2,379,323).

Contractor shall invoice Metro for reimbursement of expenditures for authorized work performed under the Scopes of Work on a monthly basis. The invoice(s) shall include a brief description of the work performed during the invoice period and shall include an itemization of costs at a task level.

The expenditure budget is included in Exhibit A, attached hereto, and incorporated by this reference as if set forth in full, which states the amounts for each task that the Contractor shall be reimbursed under the revised scope of work.

C. Effect of Amendments. Except as modified or superseded herein, all other terms and conditions of the Original Agreement and all previous change orders shall remain in full force and effect.

METRO:

PARAMETRIX, INC.

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**Proposed Parametrix Budget  
Contract #904021**

<b>Task</b>	<b>Current Contract Budget</b>	<b>Proposed Budget Revision</b>	<b>Amended Contract Budget</b>
Traffic	798,115	33,528	831,643
Energy	26,414	1,219	27,633
Air Quality	62,161	3,131	65,292
Noise & Vibration	192,814	6,701	199,515
Water Quality/Hydrology	69,429		69,429
Historic	127,483		127,483
Parks/Section 4(f)	71,859		71,859
Displacement	5,668		5,668
Social/Neighborhoods	51,524		51,524
Ecosystems	214,703	6,227	220,930
Visual Assessment	234,128		234,128
Visual Simulations	38,957	3,347	42,304
Land Use/Economics	61,715		61,715
Methods Reports	7,003		7,003
Project Management	186,927	1,457	188,384
DEIS Comments	128,970		128,970
FEIS Review	1,453		1,453
Contingency	0	44,390	44,390
<b>Total</b>	<b>2,279,323</b>	<b>100,000</b>	<b>2,379,323</b>

## STAFF REPORT

CONSIDERATION OF RESOLUTION NO. 99-2822 FOR THE PURPOSE OF AMENDING CONTRACT NO. 904021 WITH PARAMETRIX, INC. FOR THE NORTH CORRIDOR (INTERSTATE MAX) FINAL ENVIRONMENTAL IMPACT STATEMENT (FEIS)

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Date: July 22, 1999

Presented by: Richard Brandman

### PROPOSED ACTION

This resolution would authorize Metro's Executive Officer to execute an amendment to Contract No. 904021 with Parametrix, Inc. to incorporate a revision to the contract's scope of work substantially similar to Exhibit A, and amendment of the budget to add \$100,000. This amendment is required to evaluate and document the environmental impacts associated with the Amended Locally Preferred Strategy for the Interstate MAX project including the environmental documentation for the Final Environmental Impact Statement.

### FACTUAL BACKGROUND AND ANALYSIS

#### **1. Purpose**

Through careful budget management of the Parametrix contract by Metro, work on the South Corridor FEIS was completed with a budget surplus of approximately \$180,000. Approximately \$40,000 was used for work associated with preparation of the SDEIS for the Interstate MAX project. The remaining \$150,000 is not sufficient to complete the Interstate MAX FEIS. This amendment will provide an additional \$100,000 in the Parametrix, Inc. contract budget. The money for this amendment is already included in the Metro budget.

#### **2. Background**

Following the November 1998 defeat of the ballot measure that would have provided local funding for the South/North light rail project, a group of business leaders and citizens requested that Tri-Met and Metro examine a new light rail alternative in North Portland. The new light rail alternative, known as Interstate MAX, would result in significantly fewer impacts and lower cost. A Supplemental Draft Environmental Impact Statement (SDEIS) was published in April 1999 and the Metro Council amended the LPS in June 1999. The amended LPS selected the Interstate MAX alignment and defined the North Corridor as the first

construction segment.

Completion of the federal environmental process for the Interstate MAX Project requires publication of a Final Environmental Impact Statement (FEIS) and issuance of a Record of Decision (ROD) by the Federal Transit Administration (FTA). The project schedule anticipates publication of the FEIS in late October 1999 and FTA's issuance of a ROD by the end of November 1999. This contract modification will allow timely completion of the federal environmental process and ensure that the project's funding request moves forward in the spring of 2000.

### **3. Contract History**

In March 1995, the Metro Council approved Resolution No. 95-2101 which authorized the release of a Request for Proposals (RFP) and the Metro Executive Officer to execute a contract for consultant services for the environmental analysis and documentation for the South/North Transit Corridor Study. Following a competitive bidding process, Parametrix, Inc. was selected to negotiate a scope of work and budget. In January 1996, the Metro Executive Officer executed Contract No. 904021 with Parametrix, Inc. for the provision of consultant services for the environmental analysis. The original RFP for this consultant procurement included a provision that the scope and budget could be amended, following Council approval, to include tasks associated with preparation of the FEIS.

After the November 1996 election, which eliminated State of Oregon funds for the project, the South/North Steering Committee evaluated the election results and proposed next steps for the South/North Transit Corridor Study. In response to the election results and analysis, the Steering Committee and the Metro Council called upon project staff to develop a range of options and design changes to significantly reduce the cost of the proposed light rail project. Analysis of the cost-cutting alternatives was not included in the original scope of work and budget for Contract No. 904021. Therefore, in June 1997, the Metro Council approved Resolution No. 97-2527 for the purpose of approving Amendment No. 1 to Contract No. 904021, revising the scope of work and budget to incorporate environmental analysis of the alternatives adopted as part of the cost-cutting process.

In the summer of 1998, following initial adoption of the LPS, Metro project staff prepared a scope of work and budget for completion of the environmental analysis required for the FEIS for the then defined first construction segment, the South Corridor. The Metro Council approved Resolution No. 98-2678 authorizing Amendment No. 2 to the EIS consultant contract. Significant consultant and staff progress toward completion of



the South Corridor FEIS had been accomplished when in November 1998 the voters rejected the local funding measure. Work on the South Corridor FEIS was stopped pending decisions regarding further direction of the study.

The region re-evaluated the status of the project. Following a series of Listening Posts, public requests to evaluate a new alternative in the North Corridor and publication of the Supplemental DEIS, the Metro Council amended the LPS. The amendment of the LPS reflected the change in regional policy to move forward with light rail in the North Corridor next. Completion of the North Corridor FEIS is the next step in moving toward completion of the federal environmental process for the Interstate MAX project.

Summary Table, Parametrix, Inc. Contract					
Date	Amendment	Resolution No.	Purpose	Modification Amount	Total Contract Amount
1/96	Base Contract	95-2101	S/N DEIS	\$0.	\$1,500,000.
6/97	Amendment #1	95-2527	Cost-Cutting	\$310,000.	\$1,810,000.
7/98	Amendment #2	98-2678	S. Corridor FEIS	\$469,323.	\$2,279,323.
8/99	Amendment #3	N.A.	Time Extension	\$0.	\$2,279,323.
8/99	Amendment #4	99-2822	N. Corridor FEIS	\$100,000.	\$2,379,323.

#### 4. Proposed Amendment

Metro staff has negotiated a proposed not-to-exceed budget with Parametrix, Inc. staff for the North Corridor Final Environmental Impact Statement which would increase consultant services Contract No. 904021 by \$100,000, resulting in a not-to-exceed budget for the overall contract of approximately \$2,379,323. Resolution No. 99-2822 would therefore authorize the Metro Executive Officer to execute an amendment to Contract No. 904021, resulting in a budget not to exceed \$2,379,323.

#### 5. Budget Impact

The current budget for preparation of the EIS and PE is adequate to fund the proposed \$100,000 amendment to Contract No. 904021. The current total project budget has been incorporated into the proposed Fiscal Year 1999/2000 Metro budget.