

BEFORE THE COUNCIL OF THE  
METROPOLITAN SERVICE DISTRICT

|                                  |   |                     |
|----------------------------------|---|---------------------|
| For the purpose of               | ) |                     |
| amending Budget Ordinance No. 60 | ) | ORDINANCE NO. 79-69 |
| to transfer appropriations       | ) | At the request of   |
| within funds                     | ) | Rick Gustafson      |

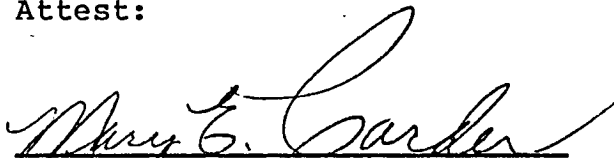
THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT ORDAINS  
AS FOLLOWS:

1. Section 4 of Ordinance No. 60 is hereby amended for the fiscal year beginning July 1, 1978, as shown in the revised schedule of appropriations, Exhibit A, attached hereto and by reference made a part of this ordinance.

ADOPTED by the Council of the Metropolitan Service  
District this 22nd day of March, 1979

  
\_\_\_\_\_  
Presiding Officer

Attest:

  
\_\_\_\_\_  
Clerk of the Council

DUK:bc  
2652A  
0033A

## EXHIBIT "A"

METROPOLITAN SERVICE DISTRICT  
 TRANSFER OF APPROPRIATIONS WITHIN FUNDS  
 FOR FISCAL YEAR 1978-1979  
 Beginning July 1, 1978

|                         | <u>Revised<br/>Budget<br/>Ord. #64</u> | <u>Transfer<br/>Dr (Cr)</u> | <u>Revised<br/>Budget</u> |
|-------------------------|--|-----------------------------|---------------------------|
| 1. <u>General Fund</u>  |  |                             |                           |
| Requirements:           |  |                             |                           |
| Personal Services       | \$121,540                              |                             | \$121,540                 |
| Materials & Services    | 114,619                                | \$4,717                     | 119,336                   |
| Capital Outlay          | 1,345                                  |                             | 1,345                     |
| Contingency             | 4,717                                  | (4,717)                     | 0                         |
| Unappropriated Bal.     | <u>525</u>                             |                             | <u>525</u>                |
|                         | \$242,746                              | 0                           | \$242,746                 |
| 2. <u>Planning Fund</u> |  |                             |                           |
| Requirements:           |  |                             |                           |
| Personal Services       | \$733,000                              |                             | \$733,000                 |
| Materials & Services    | 1,222,000                              | (3,000)                     | 1,219,000                 |
| Capital Outlay          | 2,000                                  | 3,000                       | 5,000                     |
| Contingency             | 70,000                                 |                             | 70,000                    |
| Transf. to General Fund | <u>8,103</u>                           |                             | <u>8,103</u>              |
|                         | \$2,035,103                            | 0                           | \$2,035,103               |

|                                   | <u>Revised<br/>Budget<br/>Ord. #64</u> | <u>Transfer<br/>Dr (Cr)</u> | <u>Revised<br/>Budget</u> |
|-----------------------------------|--|-----------------------------|---------------------------|
| 3. <u>Zoo Fund</u>                |  |                             |                           |
| <u>Administration</u>             |  |                             |                           |
| Personal Services                 | \$199,704                              | \$(31,392)                  | \$168,312                 |
| Materials & Services              | 149,228                                | 16,511                      | 165,739                   |
| Capital Outlay                    | <u>3,967</u>                           | <u>5,281</u>                | <u>9,248</u>              |
| Total                             | <u>\$352,899</u>                       | <u>\$(9,600)</u>            | <u>\$343,299</u>          |
| <br><u>Building &amp; Grounds</u> |  |                             |                           |
| Personal Services                 | <u>\$405,716</u>                       | <u>\$9,600</u>              | <u>\$415,316</u>          |
| Total                             | <u>\$708,594</u>                       | <u>\$9,600</u>              | <u>\$718,194</u>          |
| <br><u>Visitor Services</u>       |  |                             |                           |
| Materials & Services              | \$217,156                              | \$23,000                    | \$240,156                 |
| <u>Contingency</u>                | \$160,788                              | \$(23,000)                  | \$137,788                 |

No Change for:

Drainage Fund  
Solid Waste Fund  
Solid Waste Debt Service Fund  
Solid Waste Capital Improvement Fund  
City/Zoo Fund

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2652A  
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ORDINANCE NO. 79-69

TITLE Amending Budget Ordinance No. 60  
to Transfer Appropriations  
Within Funds

DATE INTRODUCED 3-8-79

FIRST READING 3-8-79

SECOND READING 3-22-79

DATE ADOPTED 3/22/79

DATE EFFECTIVE 3/22/79

ROLLCALL

|             | Yes | No | Abst. |
|-------------|-----|----|-------|
| Burton      | X   |    |       |
| Stuhr       | X   |    |       |
| Williamson  | X   |    |       |
| Berkman     | X   |    |       |
| Kirkpatrick | X   |    |       |
| Deines      | X   |    |       |
| Rhodes      | X   |    |       |
| Schedeen    | X   |    |       |
| Miller      | X   |    |       |
| Banzer      | X   |    |       |
| Peterson    | X   |    |       |
| Kafoury     |     |    |       |