

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADOPTING THE ANNUAL)
BUDGET OF THE METROPOLITAN SERVICE)
DISTRICT FOR FISCAL YEAR 1980 MAKING) ORDINANCE NO. 79-72
APPROPRIATIONS FROM FUNDS OF THE)
DISTRICT IN ACCORDANCE WITH SAID) Requested by
ANNUAL BUDGET AND LEVYING AD VALOREM) Rick Gustafson
TAXES)

THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT ORDAINS AS
FOLLOWS:

SECTION 1. The Council of the Metropolitan Service District (MSD) finds that the Multnomah County Tax Supervising and Conservation Commission held its public hearing June 14, 1979, on the annual budget of the MSD for the fiscal year beginning July 1, 1979, and ending June 30, 1980.

Section 2. Recommendations from the Tax Supervising and Conservation Commission have been received by the MSD and have been acted upon, as reflected in the Budget and in the Schedule of Appropriations.

SECTION 3. The "FY 1980 Budget of the Metropolitan Service District" as presented at the hearing of the Multnomah County Tax Supervising and Conservation Commission on June 14, 1979, and as attached hereto, is hereby adopted.

SECTION 4. The Council of the Metropolitan Service District does hereby levy ad valorem taxes for the Zoo Fund as provided in the budget adopted by Section 2 of this ordinance in the amount of two million dollars (\$2,000,000), said levy being a five-year serial levy outside the six percent constitutional limit approved by district voters on May 25, 1976, (Exhibit B) and that these taxes be, and hereby are, levied and assessed on those taxable properties within the taxing district.

SECTION 5. The Council hereby authorizes expenditures in accordance with the annual budget adopted by Section 2 of this ordinance, and hereby appropriates funds for the fiscal year beginning July 1, 1979, from the funds and for the purposes listed in the Schedule of Appropriations, Exhibit A, attached hereto and by reference made a part of this ordinance.

SECTION 6. The Executive Officer shall make the following filings as provided by ORS 294.555 and ORS 310.060

1. Multnomah County Assessor

1.1 An original and one copy of the Notice of Levy marked Exhibit B, attached hereto and made a part of this ordinance.

1.2 Two copies of the budget document adopted by Section 2 of this ordinance.

1.3 A copy of the Notice of Publication provided for by ORS 294.421.

2. Clackamas and Washington County Assessor and Clerk.

2.1 A copy of the Notice of Levy, marked Exhibit B.

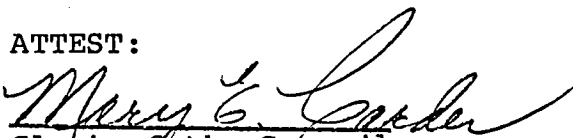
2.2 A copy of the budget document adopted by Section 2 of this ordinance.

ADOPTED By the Council of the Metropolitan Service District this 28th day of June, 1979.



Presiding Officer

ATTEST:



Clerk of the Council

CS:MC:gh/3857A/0033A

METROPOLITAN SERVICE DISTRICT

BUDGET FY 1980
SCHEDULE OF APPROPRIATIONSGeneral Fund

Personal Services	800,438
Materials and Services	598,100
Capital Outlay	12,597
Transfers to Other Funds	152,758
Contingency	79,177
Total General Fund	<u>1,643,070</u>

Planning Fund

Personal Services	1,006,571
Materials and Services	470,504
Capital Outlay	200
Transfers to Other Funds	725,548
Contingency	100,656
Total Planning Fund	<u>2,303,479</u>

Zoo Fund

Personal Services	1,545,928
Materials and Services	1,014,337
Capital Outlay	56,835
General Capital Improvements	1,782,580
Transfers to Other Funds	221,267
Contingency	333,107
Unappropriated Balance	100,000
Total Zoo Fund	<u>5,054,054</u>

Solid Waste Operations Fund

Personal Services	184,813
Materials and Services	374,990
Capital Outlay	1,910
Transfers to Other Funds	816,737
Contingency	97,011
Unappropriated Balance	4,060
Total Solid Waste Operations	<u>1,479,521</u>

Solid Waste Debt Service Fund

Debt Service	455,521
-Unappropriated balance	230,881
Total Solid Waste Debt Service Fund	<u>686,402</u>

Solid Waste Capital Improvement Fund

Projects	11,139,300
Contingency	146,363
Total Solid Waste Capital Improvement Fund	<u>11,285,663</u>

Criminal Justice Assistance Fund

Materials and Services	1,626,000
Total Criminal Justice Assistance Fund	<u>1,626,000</u>

Transportation Assistance Fund

Materials and Services	569,500
Total Transportation Assistance Fund	<u>569,500</u>

Drainage Fund

Materials and Services	3,400
Total Drainage Fund	<u>3,400</u>

TOTAL ALL FUNDS

24,651,089

CS:MC:gh
3858A
0033A

NOTICE OF PROPERTY TAX LEVY

TO THE ASSESSOR OF Clack., Mult., Wash., COUNTY

FORM LB - 50

SPECIAL LEVIES MUST BE LISTED ON THE REVERSE SIDE

Part I: TOTAL AD VALOREM TAX LEVY

On June 28, 1979, the Council (Governing Body) of Metropolitan Service District, Clack., Mult., Wash. County, Oregon, levied a tax as follows:

Table with 4 rows: 1. Levy within the tax base determined in Part II (-0-), 2. Special levies outside the tax base as scheduled on the reverse of this form (\$2,000,000), 3. The amount levied for the payment of bonded indebtedness (-0-), 4. The amount of money to be raised by taxation (total of Lines 1, 2, and 3) (\$2,000,000)

Part II: TAX BASE WORKSHEET

A. VOTED TAX BASE, IF ANY - On _____, 19____, a majority of the voters approved a tax base in the amount of _____

B. 6% CONSTITUTIONAL LIMITATION AND ANNEXATION INCREASES

Tax Base Portion of Preceding Three Levies

Three boxes for tax base portions of preceding levies, each labeled 7-1-19____

1. Largest of the three amounts noted above multiplied by 1.06. _____

C. ADJUSTMENT FOR ANNEXATION INCREASES DURING PRECEDING FISCAL YEAR

2. True Cash Value of area annexed on _____, 19____. _____

3. Tax Base Rate per \$1,000 True Cash Value of annexing entity. _____

4. Annexation Increase (Line 2 times Line 3) multiplied by 1.06. _____

D. ADJUSTED TAX BASE (The larger of Line 1 plus Line 4; OR the Voted Tax Base plus Line 4) _____

Part III: LIMITATIONS PER OREGON REVISED STATUTES

A. The amount of lines 1 and 2 in Part I levied within the limitation of ORS _____ is. _____

B. The amount of lines 1 and 2 in Part I levied outside the limitation of Item A, but within the limitation of ORS _____ and approved by a majority of the voters as scheduled on the reverse of this form is. _____

INSTRUCTIONS ON REVERSE SIDE

Date: June 28, 1979

By: [Signature] Title: Presiding Officer

THIS NOTICE MUST BE FILED NO LATER THAN JULY 15

SPECIAL LEVIES

Purpose of Levy	Date Approved	Annual Levy in mills (1)	Maximum Levy in Dollars (2)	First Year Levied	Final Year To Be Levied	Continuing Tax Authorized Each Year	Total Tax Authorized	Tax Levied This Year
Zoo	May 25, 1976			1976	1981	\$2,000,000	\$10,000,000	\$2,000,000
Total Special Levies—Attach Additional Schedule if Necessary (Transfer Total to Line 2, Part I)								

(1) (If Approved Before July 21, 1953) (2) (If Approved Sept. 13, 1967 to Jan. 1, 1972)

GENERAL INSTRUCTIONS

The Notice of Property Tax Levy is used to certify the ad valorem tax levy of your district to the county assessor.

The Notice is to be completed after the public hearing(s) has been held, the proper ordinance or resolution enacted, the appropriations made and the ad valorem tax levy determined. The Notice is to be submitted to your county assessor on or before July 15. Should circumstances exist that prevent this form from being filed by July 15, an extension of time must be requested from your county assessor.

The Notice of Property Tax Levy, a true and complete copy of the adopted budget document, and proof of publication (either a newspaper clipping; or, if posted or mailed, a copy of the summary) are to be distributed as follows:

- (1) One copy to the county clerk.
- (2) Two copies to the assessor of each county in which the district is located.
- (3) One copy to the county treasurer if the district's bonded indebtedness is paid by that office. School districts are also required to send one copy to the County School Superintendent or IED Superintendent, and one copy to the Oregon Board of Education, Management Information Services, Salem, OR 97310.

SPECIFIC INSTRUCTIONS:

PART I—Enter the date, name of governing body, name of municipal corporation, and county in the appropriate spaces.

Line 1—Enter the portion of the tax levy that is within your tax base as computed in Part II.

Line 2—Enter the total of those special levies (operations, serial, continuing fixed) that were approved by a vote of the people and scheduled above under Special Levies.

Line 3—Enter the portion of that tax levy necessary for the payment of bonded indebtedness (usually the same amount as published).

Line 4—The total tax levy must be equal to or less than the amount published in the newspaper. If the total tax levy is greater than that amount published, the municipal corporation must republish the entire budget summary with revisions and hold another public hearing.

PART II—Section A: Enter the municipal corporation's voted tax base, if any, in the space provided.

Section B: Enter the tax base portion of the preceding three levies in the boxes provided and indicate the year of the levy.

Line 1—Multiply the largest of the three levies by 1.06 and enter the amount in the appropriate space.

Line 2—If the municipal corporation has annexed adjoining property during the last fiscal year ending June 30, enter the date of annexation and the true cash value of the annexed property during the last fiscal year. If more than one annexation, please attach an additional schedule listing separately the date of annexation and true cash value of the annexed property during the last fiscal year.

Line 3—Enter last year's tax base rate per \$1,000 of assessed value.

Line 4—Multiply the amount entered on line 2 by line 3. Multiply the answer by 1.06 to determine the annexation increase to the tax base.

EXAMPLE:

Assessed Value of Annexing Entity—Last Year	\$400 Million
Tax Base of Annexing Entity—Last Year	\$2 Million
Tax Base Rate (2,000,000 ÷ 400,000,000 = .005)	\$5 per \$,1000
Assessed Value of Annexed Area—Last Year	\$100 Million
Annexation Increase (\$100,000,000 x .005 x 1.06)	\$530,000

PART III—All municipal corporations are subject to a 6% levy limitation imposed by the Oregon Constitution, and some are further limited by statutory provisions. For those districts that are subject to statutory limitations such as hospital districts, road districts, vector control districts, etc., complete items A and B by inserting the appropriate statute and dollar amount the district can levy within and outside those statutory limitations.

NOTE: If you have difficulty completing this form, assistance may be obtained from your county assessor or by contacting the Oregon Department of Revenue, Local Budget Unit (Phone 378-3749, Salem).

ORDINANCE NO. 79-72

TITLE ADOPTING ANNUAL BUDGET FOR FY 1980,
MAKING APPROPRIATIONS AND LEVYING
AD VALOREM TAXES

DATE INTRODUCED JUNE 14, 1979

FIRST READING JUNE 14, 1979

SECOND READING JUNE 28, 1979

DATE ADOPTED JUNE 28, 1979

DATE EFFECTIVE JULY 28, 1979

ROLLCALL

	Yes	No	Abst.
Burton	X		
Stuhr	X		
Williams	X		
Berkman	X		
Kirkpatrick	X		
Deines	X		
Rhodes	X		
Schedeen	X		
Miller	X		
Banzer	X		
Peterson	X		
Kafoury	X		