

BEFORE THE COUNCIL OF THE  
METROPOLITAN SERVICE DISTRICT

AN ORDINANCE RELATING TO	)	ORDINANCE NO. 82-138
FY 1981-82 APPROPRIATIONS,	)	
INCREASING THE TRANSFER FROM THE	)	
SOLID WASTE AND ZOO OPERATING	)	
FUNDS TO THE GENERAL FUND,	)	
AMENDING ORDINANCE NO. 81-109	)	
AND DECLARING AN EMERGENCY	)	

WHEREAS, Conditions which were not ascertained at the time of the preparation of the current year budget require a change in financial planning; and


WHEREAS, Central Service costs are greater than anticipated; and

WHEREAS, Action must be taken before July 1, 1982; now, therefore,

The Council of the Metropolitan Service District hereby ordains:

1. That Exhibits A and B of Ordinance No. 81-109 are hereby amended as indicated in Exhibit C of this Ordinance.
2. That, because of the necessity to amend the FY 1982 budget prior to the beginning of the next fiscal year, an emergency is hereby declared to exist and this Ordinance shall be effective upon adoption.

ADOPTED by the Council of the Metropolitan Service District, this 24th day of June, 1982.

  
\_\_\_\_\_  
Presiding Officer

ATTEST:

  
\_\_\_\_\_  
Clerk of the Council

JS/gl  
5551B/107  
06/24/82

REVISED  
EXHIBIT C

AMENDMENT TO SCHEDULE OF APPROPRIATIONS

	Current Appropriation	Proposed Revision	Proposed Revised Appropriation
Transportation			
Personnel Services	579,001	0	579,001
Materials & Services	953,539	(161,100)	792,439
Capital Outlay	0	0	0
Subtotal	<u>1,532,540</u>	<u>(161,100)</u>	<u>1,371,440</u>
Joint Development			
Personnel Services	187,359	5,000	192,359
Materials & Services	229,597	0	229,597
Capital Outlay	0	0	0
Subtotal	<u>416,956</u>	<u>5,000</u>	<u>421,956</u>
Special Projects			
Personnel Services	141,769	1,000	142,769
Materials & Services	329,716	0	329,716
Capital Outlay	0	0	0
Subtotal	<u>471,485</u>	<u>1,000</u>	<u>472,485</u>
Land Use Coordination			
Personnel Services	62,646	15,000	77,646
Materials & Services	146,882	0	146,882
Capital Outlay	0	0	0
Subtotal	<u>209,528</u>	<u>15,000</u>	<u>224,528</u>
Criminal Justice			
Personnel Services	94,402	1,000	95,402
Materials & Services	1,500	0	1,500
Capital Outlay	0	0	0
Subtotal	<u>95,902</u>	<u>1,000</u>	<u>96,902</u>
Council			
Personnel Services	38,661	0	38,661
Materials & Services	35,060	10,000	45,060
Capital Outlay	0	0	0
Subtotal	<u>73,721</u>	<u>10,000</u>	<u>83,721</u>
Executive Management			
Personnel Services	231,342	4,000	235,342
Materials & Services	24,931	10,000	34,931
Capital Outlay	850	0	850
Subtotal	<u>257,123</u>	<u>14,000</u>	<u>271,123</u>

	Current Appropriation	Proposed Revision	Proposed Revised Appropriation
Futures			
Personnel Services	12,558	4,000	16,558
Materials & Services	1,649	100	1,749
Capital Outlay	0	0	0
Subtotal	14,207	4,100	18,307
Public Affairs			
Personnel Services	258,253	25,000	283,253
Materials & Services	31,128	0	31,128
Capital Outlay	0	0	0
Subtotal	289,381	25,000	314,381
Management Services			
Personnel Services	362,560	0	362,560
Materials & Services	690,558	85,000	775,558
Capital Outlay	1,722	1,000	2,722
Subtotal	1,054,840	86,000	1,140,840
Contingency	26,091	0	26,091
Unappropriated Balance	100,000	0	100,000
Unemployment Compensation	0	0	0
	126,091	0	126,091
	=====	=	=====
Total General Fund	4,541,774	0	4,541,774
Solid Waste Operating Fund			
Transfer to General Fund	544,407	35,700	580,107
Contingency	209,845	(35,700)	174,145
Total Solid Waste			
Operating Fund	6,303,126	0	6,303,126
Zoo Operating Fund			
Transfer to General Fund	342,957	20,000	362,957
Contingency	628,894	(20,000)	608,894
Total Zoo Operating Fund	5,892,439	0	5,892,439

JS/bb  
5551B/107-9/10  
08/17/82

Caroline Miller, representing Multnomah County Board of Commissioners.

The Council also received the following letters in support of the RTP:

Jane Cease, Chair, House Transportation Committee, Oregon Legislative Assembly;  
Vern Ryles, Dick Burnham, Earl Bolliger and Peter Fry of the Central Eastside Industrial Council;  
Larry Cole, Chairman, Washington County Transportation Coordinating Committee;  
Mildred Schwab, City of Portland Commissioner; and  
Al Myers, Mayor of Gresham.

7.2 Public Hearing on Ordinance No. 82-137, An Ordinance Relating to Contested Case Procedures and Amending Metro Code Chapter 5.02. (First Reading)

Motion to adopt Ordinance No. 82-137. (Deines/Schedeen)

Andy Jordan reviewed with the Council the proposed amendments to the contested case procedures.

General discussion by the Council.

Motion to amend the ordinance to allow for new evidence to be accepted by the Council at its discretion; (Williamson/Etlinger) passed by the following vote:

Yeas: Etlinger, Williamson, Schedeen, Banzer, Oleson.  
Nays: Rhodes, Kafoury, Deines, Kirkpatrick.  
Absent: Burton, Bonner Berkman.

There were no comments from the public on this matter.

7.3 Public Hearing on Ordinance No. 82-138, For the Purpose of Amending Appropriations, Increasing the Transfer from the Solid Waste and the Zoo Operating Funds to the General Fund, and Declaring an Emergency. *No 2nd Reading*

Motion to adopt Ordinance No. 82-138 (Deines/Schedeen); carried by the following roll call vote:

Yeas: Couns. Banzer, Burton, Deines, Kafoury, Kirkpatrick, Oleson, Rhodes, Schedeen and Williamson.  
Nays: None.  
Absent: Couns. Berkman, Bonner and Etlinger.

There were no public comments during this hearing.

General discussion of the changes to the FY '82 Budget.



**METROPOLITAN SERVICE DISTRICT**  
527 SW. HALL ST., PORTLAND, OR. 97201, 503/221-1646

July 2, 1982

Rick Gustafson  
EXECUTIVE OFFICER

**Metro Council**  
Cindy Banzer  
PRESIDING OFFICER  
DISTRICT 9

Bob Oleson  
DEPUTY PRESIDING  
OFFICER  
DISTRICT 1

Charlie Williamson  
DISTRICT 2

Craig Berkman  
DISTRICT 3

Corky Kirkpatrick  
DISTRICT 4

Jack Deines  
DISTRICT 5

Jane Rhodes  
DISTRICT 6

Betty Schedeen  
DISTRICT 7

Ernie Bonner  
DISTRICT 8

Bruce Etlinger  
DISTRICT 10

Marge Kafoury  
DISTRICT 11

Mike Burton  
DISTRICT 12

Mr. George Poppen  
County Clerk  
Clackamas County Courthouse  
906 Main  
Oregon City, OR 97045

Dear Mr. Poppen:

Enclosed is a true copy of the following ordinance adopted by the Council of the Metropolitan Service District on June 24, 1982:

Ordinance No. 82-138, For the Purpose of Amending Appropriations, Increasing the Transfer from the Solid Waste and Zoo Operating Funds to the General Fund, and Declaring an Emergency.

Pursuant to ORS 198.560, notice of adoption of this ordinance will be published prior to July 8, 1982. A copy of the notice to be published is enclosed, for your information.

Please file these copies in the Metro ordinance files.

Sincerely,

Sue Haynes  
Clerk of the Council



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DISTRICT 10

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DISTRICT 11

Mike Burton  
DISTRICT 12

Jane McGarvin  
Clerk of the Board  
Multnomah County Courthouse  
1021 SW Fourth Avenue, Room 606  
Portland, OR 97204

Dear Ms. McGarvin:

Enclosed is a true copy of the following ordinance adopted by the Council of the Metropolitan Service District on June 24, 1982:

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Gordon Mulleneaux  
Washington County Administrator  
150 North First, Room 418  
Hillsboro, OR 97123

Dear Mr. Mulleneaux:

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Ordinance No. 82-138, For the Purpose of Amending Appropriations, Increasing the Transfer from the Solid Waste and Zoo Operating Funds to the General Fund, and Declaring an Emergency.

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Sincerely,

Sue Haynes  
Clerk of the Council

PUBLIC NOTICE OF ORDINANCE ADOPTION  
Metropolitan Service District

Notice is hereby given that the Council of the Metropolitan Service District, at its regular meeting on June 24, 1982, adopted the following ordinance:

ORDINANCE NO. 82-138, FOR THE PURPOSE OF AMENDING APPROPRIATIONS, INCREASING THE TRANSFER FROM THE SOLID WASTE AND ZOO OPERATING FUNDS TO THE GENERAL FUND, AND DECLARING AN EMERGENCY.

The above ordinance is effective on June 24, 1982.

Copies of Ordinance No. 82-138 are on file and available for public inspection at the following locations:

Metropolitan Service District, Office of the Clerk of the Council,  
527 SW Hall Street, Portland, Oregon;

Clackamas County Courthouse, Office of the County Clerk, 906 Main,  
Oregon City, Oregon;

Multnomah County Courthouse, Office of the Clerk of the Board,  
1021 SW Fourth Avenue, Room 606, Portland, Oregon;

Washington County Courthouse, Office of the County Administrator,  
150 North First, Room 418, Hillsboro, Oregon.

Filed this 25th day of June, 1982.

Cindy Banzer  
Presiding Officer of the Council  
Metropolitan Service District