

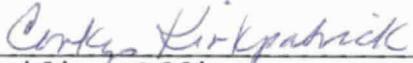
BEFORE THE COUNCIL OF THE  
METROPOLITAN SERVICE DISTRICT

AN ORDINANCE RELATING TO THE )      ORDINANCE NO. 84-168  
FY 1983-84 BUDGET AND APPROPRIA- )  
TIONS SCHEDULE; AND AMENDING )  
ORDINANCE NO. 83-153 )

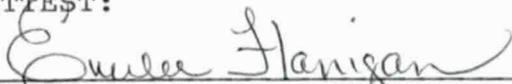
THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT HEREBY ORDAINS:

The amendments to the FY 1983-84 Budget of the Metropolitan Service District (Metro) attached hereto as Exhibit "A" and amendments to the FY 1983-84 Appropriations attached hereto as Exhibit "B" to this Ordinance are hereby adopted.

ADOPTED by the Council of the Metropolitan Service District  
this 23rd day of February, 1984.

  
\_\_\_\_\_  
Presiding Officer

ATTEST:

  
\_\_\_\_\_  
Clerk of the Council

JS/gl  
0130C/353

ORDINANCE NO. 84-168

## EXHIBIT B

SCHEDULE OF APPROPRIATIONS  
(As Recommended February 13, 1984)

<u>GENERAL FUND</u>	<u>Current Appropriation FY 1983-84</u>	<u>Amendment</u>	<u>Revised Appropriation</u>
<b>Council</b>			
Personal Services	\$ 58,897	0	\$ 58,897
Materials & Services	54,520	0	54,520
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	\$113,417	0	\$113,417
<b>Executive Management</b>			
Personal Services	\$216,448	\$(12,000)	\$204,448
Materials & Services	22,575	12,000	34,575
Capital Outlay	<u>1,350</u>	<u>0</u>	<u>1,350</u>
Subtotal	\$240,373	0	\$240,373
<b>Finance &amp; Administration</b>			
Personal Services	\$ 630,891	\$(2,425)	\$ 628,466
Materials & Services	672,608	22,640	695,248
Capital Outlay	<u>97,155</u>	<u>15,910</u>	<u>113,065</u>
Subtotal	\$1,400,654	\$36,125	\$1,436,779
<b>Public Affairs</b>			
Personal Services	\$202,459	\$7,165	\$209,624
Materials & Services	46,140	1,500	47,640
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	\$248,599	\$8,665	\$257,264
<b>General Expense</b>			
Contingency	\$ 89,684	\$(14,790)	\$ 74,894
Transfers	<u>163,169</u>	<u>0</u>	<u>163,169</u>
Subtotal	\$252,853	\$(14,790)	\$238,063
<b>Total General Fund Requirements</b>	<b>\$2,255,896</b>	<b>\$30,000</b>	<b>\$2,285,896</b>
<u>PLANNING FUND</u>			
<b>Development Services</b>			
Personal Services	\$199,298	0	\$199,298
Materials & Services	62,470	0	62,470
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	\$261,768	0	\$261,768
<b>Transportation</b>			
Personal Services	\$447,327	\$7,219	\$454,546
Materials & Services	238,455	(5,081)	233,374
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	\$685,782	\$2,138	\$687,920

<u>PLANNING FUND</u>	<u>Current Appropriation FY 1983-84</u>	<u>Amendment</u>	<u>Revised Appropriation</u>
Criminal Justice			
Personal Services	\$86,993	(1,270)	\$85,723
Materials & Services	2,400	1,270	3,670
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	\$89,393	0	\$89,393
General Expense			
Transfers	<u>\$527,811</u>	<u>\$(2,138)</u>	<u>\$525,673</u>
Subtotal	\$527,811	\$(2,138)	\$525,673
Total Planning Fund Requirements	\$1,564,754	0	\$1,564,754
<u>TRANSPORTATION TECHNICAL ASSISTANCE FUND</u>			
Materials & Services	<u>\$473,805</u>	<u>0</u>	<u>\$473,805</u>
Total Transportation Technical Assistance Fund Requirements	\$473,805	0	\$473,805
<u>CRIMINAL JUSTICE ASSISTANCE FUND</u>			
Materials & Services	<u>\$450,000</u>	<u>0</u>	<u>\$450,000</u>
Total Criminal Justice Assistance Fund Requirements	\$450,000	0	\$450,000
<u>SEWER ASSISTANCE FUND</u>			
Materials & Services	\$2,000,000	0	\$2,000,000
Transfers	5,000	0	5,000
Contingency	<u>1,315,000</u>	<u>0</u>	<u>1,315,000</u>
Total Sewer Assistance Fund	\$3,320,000	0	\$3,320,000
<u>ZOO OPERATING FUND</u>			
Personal Services	\$2,729,321	\$ 19,500	\$2,748,821
Materials & Services	1,648,533	(115,582)	1,532,951
Capital Outlay	276,066	0	276,066
Transfers	3,469,380	303,972	3,773,352
Contingency	<u>359,148</u>	<u>(222,413)</u>	<u>136,735</u>
Total Zoo Operating Fund Appropriation	\$8,482,448	\$(14,523)	\$8,467,925
Unappropriated Balance	<u>600,000</u>	<u>200,000</u>	<u>800,000</u>
Total Zoo Operating Fund Requirements	\$9,082,448	\$185,477	\$9,267,925

<u>ZOO CAPITAL FUND</u>	<u>Current Appropriation FY 1983-84</u>	<u>Amendment</u>	<u>Revised Appropriation</u>
Capital Projects	\$5,585,812	\$(2,335,055)	\$3,250,757
Contingency	<u>591,942</u>	<u>(411,875)</u>	<u>180,067</u>
Total Zoo Capital Fund	\$6,177,754	\$(2,746,930)	\$3,430,824
Unappropriated Balance	<u>0</u>	<u>4,380,483</u>	<u>4,380,483</u>
Total Zoo Capital Fund Requirements	\$6,177,754	\$1,633,553	\$7,811,307
<u>SOLID WASTE OPERATING FUND</u>			
Personal Services	\$ 694,950	\$(7,165)	\$ 687,785
Materials & Services	5,860,580	7,300	5,867,880
Capital Outlay	15,200	2,200	17,400
Transfers	2,321,710	0	2,321,710
Contingency	<u>540,862</u>	<u>(9,500)</u>	<u>531,362</u>
Total Solid Waste Operating Fund Requirements	\$9,433,302	\$(7,165)	\$9,426,137
<u>SOLID WASTE CAPITAL FUND</u>			
Capital Projects	\$6,349,600	\$70,000	\$6,419,600
Transfer	165,700	0	165,700
Contingency	<u>575,000</u>	<u>(70,000)</u>	<u>505,000</u>
Total Solid Waste Capital Fund	\$7,090,300	0	\$7,090,300
<u>SOLID WASTE DEBT SERVICE FUND</u>			
Materials & Services	<u>\$824,700</u>	<u>0</u>	<u>\$824,700</u>
Total Solid Waste Debt Service Fund Requirements	\$824,700	0	\$824,700
<u>SOLID WASTE ST. JOHNS RESERVE FUND</u>			
Unappropriated Balance	<u>\$337,500</u>	<u>0</u>	<u>\$337,500</u>
Total St. Johns Reserve Fund Requirements	\$337,500	0	\$337,500

JS/gl  
0683C/373  
02/02/84

ATTACHMENT 1  
 DEC DISK PURCHASE  
 January 30, 1984

BUDGET ALLOCATION/RECOMMENDED CHANGES

Capital Budget:

	<u>Budget</u>	<u>Spent</u>	<u>Encumbered</u>	<u>Available for Reassignment</u>
INRO:	57,105	53,599	1,000	2,500
TEK:	38,840	36,320	--	2,520
Misc.:	--	750	--	-750
Net Available from Current Capital Budget				4,276 (may have more)

Materials & Services Budget:

	<u>Account Code</u>	<u>Budget</u>	<u>Spent</u>	<u>Encumbered</u>	<u>Available for Reassignment</u>
Travel	(7100)	1,000	0	0	1,000
Conference	(7110)	1,500	0	1,000	500
Tuition	(7120)	1,000	100	500	400
Dues/Sub.	(7130)	300	20	120	160
Telephone	(7230)	2,000	780	1,220	--
Maintenance	(7330)	20,400	6,690	12,480	1,230
Supplies	(7410)	6,000	1,980	3,000	1,020
Contractual	(7500)	2,000	640	--	1,360
Lease	(7770)	44,400	15,140	20,890	8,370
Misc.	(7900)	2,000	430	900	670
		<u>80,600</u>	<u>25,780</u>	<u>40,110</u>	<u>14,710</u>

Cost of New Disks and Printer for PIXEL:

85 MB Disk - PIXEL	\$5,500
Freight	150
	<u>\$5,650</u>
Printer for PIXEL	\$1,200 (max.)
PIXEL Total	<u>\$6,850</u>
300 MB Drive for DEC PDP/11-34	\$11,235
Install	650
Freight	100
	<u>\$11,985</u>
<u>Total Cost:</u>	<u>\$18,835</u>
Identified as available	\$ 4,276
	<u>14,710</u>
	<u>\$18,986</u>

STAFF REPORT

Agenda Item No. 8.1

Meeting Date February 23, 1984

CONSIDERATION OF FY 1983-84 BUDGET AMENDMENTS  
ORDINANCE NO. 84-168

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Date: February 14, 1984

Presented by: Jennifer Sims

FACTUAL BACKGROUND AND ANALYSIS

The attached proposed ordinance provides for various budget and appropriation schedule changes. The package of detailed budget amendments (Exhibit A) is available upon request. This report combines the initial amendments considered on February 2, 1984, with additional changes which were referred to the February 13 Council Coordinating Committee meeting. A description and rationale for all of the proposed revisions for each fund follows:

General Fund

Transfers from the contingency totaling \$14,790 are recommended for the following:

1. Add \$5,500 salary and \$1,665 fringe costs for the Public Information Specialist in Public Affairs. The position is budgeted .25 FTE in the General Fund and .75 FTE in Solid Waste. Actual time spent has not reflected the budget due to heavier General Fund demands. The proposed transfer would add .25 FTE in the General Fund to provide for the anticipated workload for the remainder of the fiscal year and cover expenses to date.
2. Add funds for unanticipated sublease and moving expenses under Materials & Services. Costs total \$4,000 in the Budget & Administrative Services Division.
3. Add \$1,700 salary and fringes for temporary help for the Budget & Administrative Services Division. This is necessary to pay for additional help for extraordinary unanticipated sick leave in word processing.
4. Add \$1,500 to contractual services in the Public Affairs Department for the Small Cities Assistance program. This additional expenditure for an East Washington County urban services study was approved by the Council on November 22, 1983.

5. Add \$425 to the Data Resource Center (DRC) personal services budget for vacation cash out for an employee who was laid off.

In addition to transfers from contingency various transfers of appropriation are proposed which have no additional expense required.

1. Resource estimates have been revised as follows:  
a) transfer from Transportation Planning reduced by \$2,138 from \$403,212 to \$401,074, and b) interest increased \$2,138 from \$7,000 to \$9,138.
2. Metro's contract with outside legal counsel must be extended. The Executive Officer is proceeding with recruitment. A transfer of \$12,000 from Personal Services, General Counsel to Materials & Services, contractual services is proposed in the Executive Management budget.
3. In Budget & Administrative Services vacation help was hired under provisions for temporary employees rather than contractual services as budgeted. As a result a transfer of \$800 is needed from Materials & Services, contractual services to Personal Services, temporary and fringes.
4. The DRC has secured more contracts of a pass-through nature than expected when the budget was prepared. Up to \$30,000 may be received during the fiscal year for work which Metro would then complete through an outside contract. It is proposed that the General Fund resources item, Contracts, be increased by \$30,000 and a corresponding expense for contractual services be added.
5. Several projects are also proposed to be accomplished by the DRC using purchased services rather than temporary staff as budgeted. These include development of an employment data base geocoded to block groups, a household size survey and purchase of population and employment forecasts. A transfer of \$5,350 from Personal Services to Materials & Services is requested.
6. The existing Data Processing Division budget provides for the lease of new disc drives for both the DEC PDP 1134 and the Pixel. Bids have been received and the Contract Review Committee has given approval. Considering the December 31, 1983, financial reports, it appears that the disc drives can be purchased outright at a substantial savings plus a much needed Pixel printer can be bought. This would be accomplished by transferring \$14,710 in Materials & Services savings to Capital Outlay. This would be combined with the remaining Capital budget of \$4,276.

Attachment 1 describes the areas of savings and projected costs.

7. A new terminal is needed immediately for FY 1984-85 budget preparation. Last month we assumed that we could manage possibly until next fiscal year, but the press of long-term funding issues and the budget schedule have made this a priority. It is proposed that this be funded through a transfer from the Budget & Administrative Services Division, Materials & Services to the Data Processing Division's Capital Outlay expenses. The proposed transfer is \$1,200.

### Planning Fund

Refined and revised budget estimates have been prepared for the Transportation Department. The changes, by category, are as follows:

Personal Services - allocate merit increases to positions and modify fringe costs to reflect the actual billing rate of 30.41 percent. The net increase is \$7,219.

Materials & Services - Add funds for second bike map printing, delete the McLoughlin DEIS consultant, add funding to data processing to give locals more technical assistance. The net decrease is \$5,081.

Transfers - Reduce for actual computer costs and lowered overhead billing rate. The net decrease is \$2,138.

Recently the half-time Criminal Justice Department secretary resigned. This position provides support to both the Metro Criminal Justice Director and the Tri-County Youth Services Consortium. Instead of replacing the secretary when future funding is uncertain, we propose to contract with the TCYSC for an amount equal to our secretarial support obligation. Metro program support will be provided by the current Development Services Department secretary. This can be accomplished by transferring \$1,270 from Criminal Justice, Personal Services to Materials & Services.

Commitments have been made for dues funded expenses which may require Council action later in the fiscal year. These are as follows:

1. As agreed in the budget process, dues will supplement the LCDC grant award as needed. \$30,000 was budgeted this fiscal year, yet Metro received only \$22,500 for the biennium. Half will be expended this year requiring \$11,600 from dues to support the program.

2. An FY 1982-83 salary expense of \$1,972 was carried into this year. While the funding is available in the form of increased carryover, it was not budgeted.
3. Several grants have been closed requiring close-out audits. Grant dollars pay for the audits but unbudgeted match is needed. This will total \$672.
4. Because less revenue was received than anticipated in the Criminal Justice Technical Assistance Fund, it is necessary to transfer \$3,201.05 from the General Fund to the TA Fund to meet contractual obligations. No change in the Appropriation Schedule is requested at this time.
5. An additional \$7,762 will be transferred from the General Fund to the Planning Fund to cover grant match and contractual obligations for liaison services by Bob Duncan (\$6,762) and participation in NARC Cooperative (\$1,000). No change in the Appropriation Schedule is requested at this time.

These items will only need Council action if the total dues transfer is exceeded over the year. It appears, at this point, that savings in other areas may compensate for the above list.

#### Solid Waste Operating Fund

A handful of amendments are proposed for this fund, most of which can be accomplished through transfers among programs. Proposed changes are as follows:

1. Transfer \$9,500 from contingency for a contractual obligation in Waste Reduction.
2. Reduce Materials & Services in all programs and transfer \$1,000 to Capital outlay for video equipment. This item is budgeted but research has revealed higher than anticipated costs for the needed equipment.
3. Transfer \$1,200 from Materials & Services to Capital Outlay for purchase of a computer terminal. This will be devoted to Solid Waste use for accessing and manipulating data.
4. Reduce Personal Services by \$7,165 because the Public Information Specialist is spending more time on General Fund activities. We have proposed a corresponding change in the General Fund.

There are additional changes in Solid Waste programs which do not result in changes to the overall appropriation level.

### Solid Waste Capital Fund

Resources are amended to recognize the actual fund balance and loan requirements.

Projects are amended based on revised cost estimates. CTRC costs are up \$325,860 due to construction claims and the wash rack construction. No construction work will be done on the St. Johns Landfill methane project resulting in a (\$30,000) adjustment and \$122,552 additional funds are allocated to final cover. Wildwood land costs are reduced by \$348,412 with a correlated reduction in budgeted loan proceeds.

As a result of the above changes. The contingency is reduced by \$70,000 so that total fund resources and expenses are unchanged.

### Zoo Operating Fund

During the process of formulating a four-year budget projection, it became apparent that the current year should be included as a part of that process for consistency with the major assumptions. The proposed mid-year adjustments come as a result of that process.

On the revenue side of the Operating budget, we recognize an increase in the previously estimated fund balance of \$353,273. We also anticipate modest increases in the same of gifts and rentals. However, we overestimated revenues from admissions, food concessions, the railroad and the sale of animals to an amount of \$195,100, most of which was in admissions due to a deferral in a change of fees. The net effect is an anticipated increase in revenues of \$185,477.

In reviewing past actual expenditures for Materials & Services, it appeared we had underspent that category by an average of 6 percent per year for several years. To avoid carrying that probability into the projections, we reduced the Materials & Services budget a total of \$115,582. Also, to bring the contingency into line with a policy of a contingency equaling 3 percent of division expenditures, the contingency was reduced \$222,413.

In Personal Services, we are proposing the addition of a Maintenance Foreman to allow the Buildings & Grounds Manager who is qualified in the field to assume responsibility for construction management. This will give us better control of not only the major construction projects but also these capital replacement programs in our Capital Outlay budgets. The cost for this change is estimated at \$19,500. This cost will be offset by deleting the funds in Contract Services, previously used to employ a consultant for this service.

Past practice has been to transfer savings in operations to the Capital Fund to assist the capital improvements program. In keeping with that practice, it is proposed that an additional \$303,972 be transferred to the Capital Fund. This will assist with reserving the funds needed to build Phase I of the Africa Bush Exhibit as now envisioned in the Master Plan.

It is also proposed that the unappropriated balance be increased \$200,000 with that money reserved to augment tax revenues during the third year of the next levy period.

#### Zoo Capital Fund

In the Zoo Capital Fund adjustments have been made both in the fund balance and in estimated project expenditures that will allow us to proceed with the design of the West Bear Grotto as called for in the Master Plan including some remodel of the Bear Walk Cafe. This will allow us to reserve the funds for Africa-Bush Phase I. Because no work will proceed on the latter project this year, those funds are reserved in a Capital Fund unappropriated balance. Adjustments have also been made to proceed with the contract to complete the Alaskan Tundra Exhibit including some reserve for work during the first quarter of next fiscal year.

#### EXECUTIVE OFFICER'S RECOMMENDATION

Adopt Ordinance No. 84-168 amending the FY 1983-84 Budget and Appropriations Schedule.

#### COMMITTEE CONSIDERATION AND RECOMMENDATION

On January 16, 1984, the Council Coordinating Committee recommended adoption of the proposed ordinance with one amendment. The Committee recommended a reduction in the Personal Services appropriation for the Solid Waste Operating Fund to correspond to the proposed increase in the General Fund of \$7,165. Additional changes were proposed to the Council on February 2 and referred to the Council Coordinating Committee. On February 13, 1984, the Committee considered and accepted these items. The Committee recommends approval of Ordinance No. 84-168. The exhibits to the Ordinance reflect all of the proposed actions.

JS/gl  
0495C/366  
02/14/84

Council Minutes  
January 26, 1984  
Page 5

Ayes: Councilors Banzer, Etlinger, Hansen, Kafoury, Kelley, Kirkpatrick, Oleson, Waker, and Williamson.

Nays: Councilor Deines.

Absent: Councilors Bonner and Van Bergen.

Motion carried.

8.1 Consideration of Ordinance No. 84-168, relating to the FY 1983-84 Budget and Appropriations Schedule, and amending Ordinance No. 83-153. (First Reading)

The ordinance was read a first time, by title only.

Presiding Officer Kirkpatrick reported that the Council Coordinating Committee had recommended adoption of the ordinance.

Motion: Councilor Kafoury moved adoption of Ordinance No. 84-168. Councilor Deines seconded the motion.

Jennifer Sims, Budget & Administrative Services Officer, briefly presented the staff report as contained in the agenda of the meeting. She indicated that the Council Coordinating Committee had recommended a reduction in the Solid Waste Operating Fund's Personal Services appropriation to correspond to the proposed increase in the General Fund of .25 FTE for the Public Information Specialist. She said the reduction was reflected in the ordinance in the agenda.

Councilor Williamson asked if the Council was adopting a supplemental budget. Ms. Sims responded that it was not. Councilor Williamson requested that future staff reports indicate whether or not Council was being requested to adopt a supplemental budget, and verification that the proposed budget change was within the lawful authority of the Council.

The ordinance was then passed to second reading on February 2, 1984.

9.1 Recommendation of the Regional Development Committee to study regional parks under the Project Initiatives Program.

Councilor Kelley stated that the Regional Development Committee had recommended that since Mr. Barker had nearly completed all the PIP work on Drainage, that he begin a study on regional parks.

Council Minutes  
 February 23, 1984  
 Page 5

Vote: The vote on the motion resulted in:

Ayes: Councilors Bonner, Deines, Hansen, Kafoury,  
 Kelley, Kirkpatrick, Oleson, Van Bergen,  
 Waker, and Williamson.

Nays: None.

Absent: Councilors Banzer and Etlinger.

Motion carried, Resolution adopted.

7.2 Consideration of Resolution No. 84-455, for the purpose of authorizing partial settlement in pending Clackamas Transfer & Recycling Center litigation and authorizing additional litigation.

Motion: Councilor Kafoury moved adoption of Resolution No. 84-455. Councilor Waker seconded the motion.

Andrew Jordan and Art Tarlow, of the law firm Bollinger, Hampton & Tarlow, 1600 S.W. Cedar Hills Blvd., presented the background information on the litigation and explained the settlement agreement (as outlined in their memorandum dated February 21, 1984 attached to the agenda of the meeting).

Vote: The vote on the motion resulted in:

Ayes: Councilors Bonner, Deines, Hansen, Kafoury,  
 Kelley, Kirkpatrick, Oleson, Waker, and  
 Williamson.

Nays: Councilor Van Bergen.

Absent: Councilors Banzer and Etlinger.

Motion carried, Resolution adopted.

8.1 Consideration of Ordinance No. 84-168, relating to FY 1983-84 Budget and Appropriations Schedule; and amending Ordinance No. 83-153. (Second Reading)

The ordinance was read a second time, by title only.

Councilor Bonner reported on the Council Coordinating Committee's consideration and recommendation for Council adoption.

Council Minutes  
February 23, 1984  
Page 6

Vote: The vote on the motion to adopt Ordinance No. 84-168, made by Councilors Kafoury and Deines on January 26, 1984, resulted in:

Ayes: Councilors Bonner, Deines, Hansen, Kafoury, Kelley, Kirkpatrick, Oleson, Van Bergen, Waker, and Williamson.

Nays: None.

Absent: Councilors Banzer and Etlinger.

Motion carried, Ordinance adopted.

8.2 Consideration of Order and Ordinance No. 84-170, amending the Metro Urban Growth Boundary in Washington County for Contested Case No. 83-2. (First Reading)

Mark Brown, Development Services Department, presented the staff report as contained in the agenda of the meeting. He said no exceptions to the Hearings Officer's report had been received.

Councilor Deines asked why lots within the City of Cornelius were not initially included in the UGB and were now being included.

Mr. Edmund Duyck, 2020 S.W. 325th Street, Hillsboro, stated that when he bought his property he believed the property was in the UGB but subsequently found that it was not.

Motion: Councilor Waker moved adoption of the Order in the matter of a petition of Edmund Duyck for an amendment to the Regional Urban Growth Boundary. Councilor Van Bergen seconded the motion.

Vote: The vote on the motion to adopt the Order resulted in:

Ayes: Councilors Bonner, Deines, Hansen, Kelley, Kirkpatrick, Oleson, Van Bergen, Waker, and Williamson.

Nays: Councilor Kafoury.

Absent: Councilors Banzer and Etlinger.

Motion carried, Order adopted.



## METROPOLITAN SERVICE DISTRICT

Providing Zoo, Transportation, Solid Waste and  
other Regional Services

Rick Gustafson  
*Executive Officer*

February 27, 1984

### Metro Council

Cindy Banzer  
*Presiding Officer*  
District 9

Bob Oleson  
*Deputy Presiding Officer*  
District 1

Richard Waker  
District 2

Charlie Williamson  
District 3

Corky Kirkpatrick  
District 4

Jack Deines  
District 5

George Van Bergen  
District 6

Sharron Kelley  
District 7

Ernie Bonner  
District 8

Bruce Etlinger  
District 10

Marge Kafoury  
District 11

Gary Hansen  
District 12

Ms. Jane McGarvin  
Clerk of the Board  
Multnomah County  
1021 S.W. 4th Avenue  
Portland, OR 97204

Dear Ms. McGarvin:

Enclosed is a true copy of the following ordinance adopted  
by the Council of the Metropolitan Service District on  
February 23, 1984:

Ordinance No. 84-168, an Ordinance  
relating to the FY 1983-84 Budget and  
Appropriations Schedule; and amending  
Ordinance No. 83-153.

Please file this ordinance in the Metro ordinance files  
maintained by your county.

Sincerely,

Everlee Flanigan  
Clerk of the Council

EF/srb  
0813C/D5

Enclosures

527 SW Hall St.  
Portland, OR  
97201  
503/221-1646



**METROPOLITAN SERVICE DISTRICT**

Providing Zoo, Transportation, Solid Waste and  
other Regional Services

Rick Gustafson  
*Executive Officer*

February 27, 1984

**Metro Council**

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*Presiding Officer*  
District 9

Bob Oleson  
*Deputy Presiding*  
*Officer*  
District 1

Richard Waker  
District 2

Charlie Williamson  
District 3

Corky Kirkpatrick  
District 4

Jack Deines  
District 5

George Van Bergen  
District 6

Sharron Kelley  
District 7

Ernie Bonner  
District 8

Bruce Etlinger  
District 10

Marge Kafoury  
District 11

Gary Hansen  
District 12

Ms. Juanita Orr  
County Clerk  
Clackamas County Courthouse  
8th & Main  
Oregon City, OR 97045

Dear Ms. Orr:

Enclosed is a true copy of the following ordinance adopted  
by the Council of the Metropolitan Service District on  
February 23, 1984:

Ordinance No. 84-168, an Ordinance  
relating to the FY 1983-84 Budget and  
Appropriations Schedule; and amending  
Ordinance No. 83-153.

Please file this ordinance in the Metro ordinance files  
maintained by your county.

Sincerely,

Everlee Flanigan  
Clerk of the Council

EF/srb  
0813C/D5

Enclosures

527 SW Hall St.  
Portland, OR  
97201  
503/221-1646



**METROPOLITAN SERVICE DISTRICT**

Providing Zoo, Transportation, Solid Waste and  
other Regional Services

Rick Gustafson  
*Executive Officer*

February 27, 1984

**Metro Council**

Cindy Banzer  
*Presiding Officer*  
District 9

Bob Oleson  
*Deputy Presiding*  
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District 1

Richard Waker  
District 2

Charlie Williamson  
District 3

Corky Kirkpatrick  
District 4

Jack Deines  
District 5

George Van Bergen  
District 6

Sharron Kelley  
District 7

Ernie Bonner  
District 8

Bruce Etlinger  
District 10

Marge Kafoury  
District 11

Gary Hansen  
District 12

Mr. Don Stilwell  
County Administrator  
Washington County  
150 N. First Avenue  
Hillsboro, OR 97123

Dear Mr. Stilwell:

Enclosed is a true copy of the following ordinance adopted  
by the Council of the Metropolitan Service District on  
February 23, 1984:

Ordinance No. 84-168, an Ordinance  
relating to the FY 1983-84 Budget and  
Appropriations Schedule; and amending  
Ordinance No. 83-153.

Please file this ordinance in the Metro ordinance files  
maintained by your county.

Sincerely,

Everlee Flanigan  
Clerk of the Council

EF/srb  
0813C/D5

Enclosures

527 SW Hall St.  
Portland, OR  
97201  
503/221-1646