

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

AN ORDINANCE AMENDING ORDINANCE NO.)
88-247 REVISING THE FY 1988-89)
BUDGET AND APPROPRIATIONS SCHEDULE)
FOR COMPUTER PURCHASES, SYSTEM)
RECONFIGURATION FOR THE PUBLIC)
AFFAIRS DEPARTMENT AND WAGE AND)
SALARY ADJUSTMENT FOR AFSCME)
REPRESENTED AND CERTAIN NON-)
REPRESENTED EMPLOYEES)

ORDINANCE NO. 89-291A

Introduced by Rena Cusma,
Executive Officer

WHEREAS, The Council of the Metropolitan Service District has reviewed and considered the need to modify the FY 1988-89 Budget; and

WHEREAS, The need for a modified budget plan has been justified; and

WHEREAS, Adequate funds exist for identified needs; now, therefore,

THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT HEREBY ORDAINS:

That Ordinance No. 88-247, Exhibit B, FY 1988-89 Budget, and Exhibit C, Schedule of Appropriations, are hereby amended as shown in Exhibits A and B to this Ordinance for the purpose of purchasing additional computer hardware and software, reconfiguring the existing Public Affairs department computer system and providing wage and salary adjustments for AFSCME represented and certain non-represented employees.

ADOPTED by the Council of the Metropolitan Service District this 11th day of May, 1989.

Mike Ragsdale
Mike Ragsdale, Presiding Officer

ATTEST:

Dwen Ware-Barrett
Clerk of the Council

I certify this ordinance was not vetoed by the Executive Officer.

By: Dwen Ware-Barrett
Clerk of the Council

c1:jm\kr\res\89-291\ord291A
3/11/89

Date: 6/9/89

EXHIBIT A
ORDINANCE 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
GENERAL FUND: Council							
Personal Services							
6015	Council Administrator	1.00	55,259			1.00	55,259
6058	Administrative Secretary	2.50	50,325			2.50	50,325
6080	Sr. Management Analyst	2.00	74,167			2.00	74,167
6150	Clerk of the Council	1.00	26,699			1.00	26,699
6300	Temporary	0.16	3,100		3,100	0.16	6,200
6700	Fringe		64,960				64,960
	Total Personal Services	6.66	274,510	0.00	3,100	6.66	277,610
Materials & Services							
7010	Council Per Dien		34,560				34,560
7050	Councilor Expenses		19,200				19,200
7100	Travel		6,000				6,000
7110	Meetings & Conferences		6,500				6,500
7120	Training & Tuition		600				600
7130	Dues & Subscriptions		250				250
7140	Ads & Legal Notices		500				500
7410	Supplies- Office		2,500				2,500
7500	Misc. Professional Services		5,000				5,000
7540	Audit Services		12,000		(3,100)		8,900
	Total Materials & Services		87,110		(3,100)		84,010
Capital Outlay							
8570	Office Furniture & Equipment		5,700				5,700
	Total Capital Outlay		5,700		0		5,700
	TOTAL EXPENDITURES	6.66	367,320	0.00	0	6.66	367,320

EXHIBIT A
ORDINANCE 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
GENERAL FUND:Public Affairs							
Personal Services							
6020	Directors	1.00	50,017			1.00	50,017
6058	Administrative Secretary	1.00	19,097			1.00	19,097
6112	Public Information Supervisor	1.00	32,576			1.00	32,576
6113	Sr. Public Info. Specialist	2.00	60,443			2.00	60,443
6115	Assoc. Public Info. Specialist	2.00	55,715			2.00	55,715
6118	Asst. Public Info. Specialist	1.00	24,308			1.00	24,308
6135	Graphics Coordinator	1.00	26,800			1.00	26,800
6145	Graphics/Exhibit Designer	1.00	22,344			1.00	22,344
6120	Program Assistant 2	1.00	21,508			1.00	21,508
6300	Temporary	0.25	6,348			0.25	6,348
6700	Fringe		97,606				97,606
	Total Personal Services	11.25	416,762	0.00	0	11.25	416,762
Materials & Services							
7100	Travel		2,650				2,650
7110	Meetings & Conferences		1,925				1,925
7120	Training & Tuition		1,750				1,750
7130	Dues & Subscriptions		6,800				6,800
7140	Ads & Legal Notices		10,250				10,250
7150	Printing		25,400		(2,000)		23,400
7160	Typesetting		11,950		(6,000)		5,950
7300	Postage		4,000				4,000
7330	Maintenance & Repair-Equipment		4,250		(2,500)		1,750
7360	Equipment Rental		1,750				1,750
7410	Supplies- Office		4,350				4,350
7440	Supplies-Graphics		8,050				8,050
7450	Supplies-Other		350				350
7500	Misc. Professional Services		6,200				6,200
	Total Materials & Services		89,675		(10,500)		79,175
Capital Outlay							
8570	Office Furniture & Equipment		2,000		10,500		12,500
	Total Capital Outlay		2,000		10,500		12,500
	TOTAL EXPENDITURES	11.25	508,437	0.00	0	11.25	508,437

EXHIBIT A
ORDINANCE NO. 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
ZOO OPERATIONS: Administration							
Personal Services							
6010	Director	1.00	63,854			1.00	63,854
6015	Assistant Director	1.00	49,812		1,000	1.00	50,812
6040	Sr. Management Analyst	1.00	29,267		1,000	1.00	30,267
6055	Development Officer	1.00	34,871		1,000	1.00	35,871
6060	Administrative Secretary	2.00	40,118		1,000	2.00	41,118
6120	Program Assistant 2	0.50	9,577		500	0.50	10,077
6180	Management Intern	0.50	6,502			0.50	6,502
6210	Clerk/Bookkeeper	2.25	39,610			2.25	39,610
6500	Overtime		1,000				1,000
6700	Fringe		86,249		500		86,749
Total Personal Services		9.25	360,860		5,000	9.25	365,860
Materials & Services							
7100	Travel		13,525		(2,000)		11,525
7110	Meetings & Conferences		6,500				6,500
7120	Training & Tuition		1,500				1,500
7130	Dues & Subscriptions		8,600				8,600
7140	Ads & Legal Notices		3,400		(1,000)		2,400
7150	Printing		9,776		(1,000)		8,776
7230	Telephone		40,800				40,800
7300	Postage		18,538				18,538
7330	Maintenance & Repair-Equipment		12,570		(1,000)		11,570
7410	Supplies- Office		16,683				16,683
7500	Misc. Professional Services		22,000				22,000
7900	Miscellaneous		1,000				1,000
Total Materials & Services			154,892		(5,000)		149,892
Total Capital Outlay			13,224				13,224
TOTAL EXPENDITURES		9.25	528,976	0.00	0	9.25	528,976

EXHIBIT A
ORDINANCE NO. 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
ZOO OPERATIONS: Animal Management							
Personal Services							
6020	Curator	1.00	37,621		2,000	1.00	39,621
6025	Veterinarian	1.00	46,626		1,000	1.00	47,626
6050	Research Coordinator	1.00	32,891		2,000	1.00	34,891
6060	Administrative Secretary	1.00	20,898		1,500	1.00	22,398
6062	Assistant Curator	1.00	33,842		1,500	1.00	35,342
6080	Nutrition Technician	1.00	22,063			1.00	22,063
6110	Veterinarian Technician	1.00	27,878		2,000	1.00	29,878
6112	Assist. Research Coordinator	0.50	11,024		1,000	0.50	12,024
6160	Animal Hospital Attendant	0.50	9,826		500	0.50	10,326
6165	Office Assistant	0.50	6,505		500	0.50	7,005
6270	Senior Animal Keeper	7.00	179,218			7.00	179,218
6275	Animal Keeper	22.50	517,301			22.50	517,301
6300	Temporary	0.60	28,652			0.60	28,652
6500	Overtime		43,080				43,080
6700	Fringe		324,174		3,000		327,174
Total Personal Services		38.60	1,341,599	0.00	15,000	38.60	1,356,599
Materials & Services							
7100	Travel		8,675				8,675
7110	Meetings & Conferences		1,500				1,500
7120	Training & Tuition		500				500
7130	Dues & Subscriptions		2,500				2,500
7310	Maintenance & Repair-Buildings		6,000				6,000
7330	Maintenance & Repair-Equipment		2,000				2,000
7410	Supplies- Office		500				500
7420	Supplies-Vet & Medical		25,000				25,000
7450	Supplies-Other		40,500				40,500
7470	Animal Food		110,000				110,000
7480	Animal Purchase		140,000		(40,000)		100,000
7500	Misc. Professional Services		25,000				25,000
7510	Payments to Other Agencies		1,500				1,500
Total Materials & Services			363,675		(40,000)		323,675
Total Capital Outlay			22,550				22,550
TOTAL EXPENDITURES		38.60	1,727,824	0.00	(25,000)	38.60	1,702,824

EXHIBIT A
ORDINANCE NO. 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
ZOO OPERATIONS:Facilities Management							
Personal Services							
6030	Managers (B&G, Const, VS, Ed,	1.00	40,100		2,000	1.00	42,100
6060	Administrative Secretary	1.00	18,140		1,000	1.00	19,140
6068	Maintenance Supervisor	1.00	31,583		1,500	1.00	33,083
6220	Laborer	1.05	17,582			1.05	17,582
6225	Maintenance Worker 3	2.00	51,771			2.00	51,771
6230	Maintenance Worker 3-PT	1.29	30,736			1.29	30,736
6232	Maintenance Technician	1.00	23,701			1.00	23,701
6235	Maintenance Worker 2	7.00	170,933			7.00	170,933
6240	Maintenance Worker 2-PT	1.20	23,803			1.20	23,803
6245	Maintenance Worker 1	6.00	133,309			6.00	133,309
6250	Maintenance Worker 1-PT	0.85	15,781			0.85	15,781
6255	Senior Gardener	1.00	27,776			1.00	27,776
6260	Gardener 2	1.00	24,262			1.00	24,262
6265	Gardener 1	5.00	110,845			5.00	110,845
6285	Maintenance Mechanic	1.00	26,994			1.00	26,994
6290	Master Mechanic	1.00	30,080			1.00	30,080
6295	Maintenance Electrician	1.00	31,949			1.00	31,949
6300	Temporary	0.39	3,456			0.39	3,456
6500	Overtime		25,918				25,918
6700	Fringe		248,148		500		248,648
Total Personal Services		33.78	1,086,867	0.00	5,000	33.78	1,091,867
Total Materials & Services			1,018,771				1,018,771
Capital Outlay							
8510	Buildings, Exhibits, Enclosure		235,750		(12,000)		223,750
8530	Improvements		59,000		(8,000)		51,000
8550	Equipment & Vehicles		51,800				51,800
8570	Office Furniture & Equipment		5,210				5,210
8590	Railroad Equip. & Facilities		39,400				39,400
Total Capital Outlay			391,160		(20,000)		371,160
TOTAL EXPENDITURES		33.78	2,496,798	0.00	(15,000)	33.78	2,481,798

EXHIBIT A
ORDINANCE NO. 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
ZOO OPERATIONS: Education Services							
Personal Services							
6030	Managers (B&G, Const, VS, Ed,	1.00	37,451			1.00	37,451
6060	Administrative Secretary	1.00	20,898		1,000	1.00	21,898
6070	Program Coordinator	1.00	24,183		1,500	1.00	25,683
6085	Ed. Service Specialist	1.00	29,326		1,500	1.00	30,826
6090	Volunteer Coordinator	1.00	24,308		1,500	1.00	25,808
6120	Program Assistant 2	1.00	19,046		1,000	1.00	20,046
6135	Graphics Coordinator	1.00	29,326		1,000	1.00	30,326
6140	Graphics/Exhibit Designer	2.00	45,444		2,000	2.00	47,444
6141	Graphics Technician	1.00	20,009		1,000	1.00	21,009
6155	Program Assistant 1	1.00	15,669		500	1.00	16,169
6170	Education Service Aide	4.75	40,428		2,000	4.75	42,428
6180	Management Intern	0.50	8,243			0.50	8,243
6275	Animal Keeper	1.00	24,211			1.00	24,211
6280	Animal Keeper-PT	0.50	14,193			0.50	14,193
6300	Temporary	0.25	4,374			0.25	4,374
6500	Overtime		1,041				1,041
6700	Fringe		99,545		2,000		101,545
	Total Personal Services	18.00	457,694	0.00	15,000	18.00	472,694
	Total Materials & Services		107,711				107,711
	Total Capital Outlay		15,430				15,430
	TOTAL EXPENDITURES	18.00	580,835	0.00	15,000	18.00	595,835

EXHIBIT A
ORDINANCE NO. 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
ZOO OPERATIONS:Marketing							
Personal Services							
6030	Managers (B&E, Const, VS, Ed,	1.00	35,658		1,500	1.00	37,158
6115	Assoc. Pub. Affairs Specialist	1.00	26,800		1,250	1.00	28,050
6118	Asst. Pub. Affairs Specialist	1.00	24,308		1,250	1.00	25,558
6142	Photographer	0.50	10,097		500	0.50	10,597
6170	Education Service Aide	0.35	3,324			0.35	3,324
6700	Fringe		29,675		500		30,175
	Total Personal Services	3.85	129,862	0.00	5,000	3.85	134,862
	Total Materials & Services		177,409				177,409
	Total Capital Outlay		5,313				5,313
	TOTAL EXPENDITURES	3.85	312,584	0.00	5,000	3.85	317,584

EXHIBIT A
ORDINANCE NO. 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
ZOO OPERATIONS:Visitor Services							
Personal Services							
6030	Managers (B&G, Const, VS, Ed,	1.00	37,628		2,000	1.00	39,628
6035	Food Service Supervisor	1.00	34,117		2,000	1.00	36,117
6045	Retail Supervisor	1.00	27,637		2,000	1.00	29,637
6060	Administrative Secretary	1.00	21,500		1,000	1.00	22,500
6125	Safety/Security Supervisor	1.00	23,850		1,000	1.00	24,850
6128	Security 1-reg	3.24	52,500		3,000	3.24	55,500
6128	Security 1-temp	1.22	16,893		1,000	1.22	17,893
6145	Storekeeper	1.00	21,500		1,000	1.00	22,500
6150	Food Service Coordinator	3.50	66,000		3,000	3.50	69,000
6185	Visitor Service Worker 3-reg	1.00	10,816		1,000	1.00	11,816
6185	Visitor Service Worker 3-temp	1.00	13,499			1.00	13,499
6190	Visitor Service Worker 2-reg	0.50	4,680		500	0.50	5,180
6190	Visitor Service Worker 2-temp	3.50	36,122			3.50	36,122
6195	Visitor Service Worker 1-reg	1.50	12,792		500	1.50	13,292
6195	Visitor Service Worker 1-temp	25.50	261,745			25.50	261,745
6205	Typist/Receptionist-reg	3.00	46,122			3.00	46,122
6205	Typist/Receptionist-temp	1.20	17,244			1.20	17,244
6215	Stationmaster-temp	2.00	38,981			2.00	38,981
6500	Overtime		17,000				17,000
6700	Fringe		190,157		2,000		192,157
	Total Personal Services	53.16	950,783	0.00	20,000	53.16	970,783
	Total Materials & Services		789,113				789,113
	Total Capital Outlay		34,100				34,100
	TOTAL EXPENDITURES	53.16	1,773,996	0.00	20,000	53.16	1,793,996

EXHIBIT A
ORDINANCE NO. 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SOLID WASTE OPERATING:Administration							
Personal Services							
6010	Dir. of Solid Waste Planning	1.00	64,707		11,500	1.00	76,207
6058	Administrative Secretary	1.00	18,140			1.00	18,140
6060	Secretary	1.00	16,517			1.00	16,517
6080	Sr. Management Analyst	1.00	32,690			1.00	32,690
6180	Administrative Assistant	1.00	22,203			1.00	22,203
6200	Office Assistant	2.50	36,674			2.50	36,674
6500	Overtime		1,200				1,200
6700	Fringe		58,952		3,500		62,452
	Total Personal Services	7.50	251,083	0.00	15,000	7.50	266,083
	Total Materials & Services		27,508				27,508
	Total Capital Outlay		5,615				5,615
	TOTAL EXPENDITURES	7.50	284,206	0.00	15,000	7.50	299,206

EXHIBIT A
ORDINANCE NO. 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SOLID WASTE OPERATING: Budget & Finance							
Personal Services							
6020	Operations Manager	0.33	15,309			0.33	15,309
6072	Sr. Solid Waste Planner	0.33	11,039		2,000	0.33	13,039
6073	Assoc. Solid Waste Planner	1.00	27,542			1.00	27,542
6080	Sr. Management Analyst	0.33	11,554			0.33	11,554
6300	Temporary		0		10,000		10,000
6700	Fringe		20,288				20,288
	Total Personal Services	1.99	85,732	0.00	12,000	1.99	97,732
	Total Materials & Services		0				0
	Total Capital Outlay		4,328				4,328
	TOTAL EXPENDITURES	1.99	90,060	0.00	12,000	1.99	102,060

EXHIBIT A
ORDINANCE NO. 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SOLID WASTE OPERATING:Operations							
Personal Services							
6020	Operations Manager	0.67	31,884			0.67	31,884
6035	Facilities Superintendent	1.00	33,911			1.00	33,911
6050	Sr. Engineer Planner	0.25	7,786			0.25	7,786
6072	Sr. Solid Waste Planner	0.67	23,091			0.67	23,091
6073	Assoc. Solid Waste Planner	2.00	55,148			2.00	55,148
6160	Scalehouse Clerk	9.50	156,941		8,000	9.50	164,941
6210	Site Supervisor	2.00	46,470			2.00	46,470
6300	Temporary		0		10,000		10,000
6500	Overtime		13,572				13,572
6700	Fringe		110,493		5,000		115,493
	Total Personal Services	16.09	479,296	0.00	23,000	16.09	502,296
	Total Materials & Services		8,783,590				8,783,590
	Total Capital Outlay		850,000				850,000
	TOTAL EXPENDITURES	16.09	10,112,886	0.00	23,000	16.09	10,135,886

EXHIBIT A
ORDINANCE NO. 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SOLID WASTE OPERATING: Systems Planning & Engineering							
Personal Services							
6030	Engineering Manager	1.00	46,245			1.00	46,245
6050	Sr. Engineer Planner	1.75	54,502		(5,000)	1.75	49,502
6053	Assoc. Engineer Planner	1.00	28,669			1.00	28,669
6072	Sr. Solid Waste Planner	1.67	57,229			1.67	57,229
6073	Assoc. Solid Waste Planner	1.50	48,231			1.50	48,231
	Sr. Management Analyst	0.33	11,554			0.33	11,554
6700	Fringe		76,394				76,394
	Total Personal Services	7.25	322,824	0.00	(5,000)	7.25	317,824
	Total Materials & Services		1,387,930				1,387,930
	Total Capital Outlay		5,178				5,178
	TOTAL EXPENDITURES	7.25	1,715,932	0.00	(5,000)	7.25	1,710,932

EXHIBIT A
ORDINANCE NO. 89-291A

ACCOUNT #	DESCRIPTION	CURRENT BUDGET		REVISIONS		PROPOSED BUDGET	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SOLID WASTE OPERATING:Waste Reduction							
Personal Services							
6072	Sr. Solid Waste Planner	2.00	78,266		(25,000)	2.00	53,266
6073	Assoc. Solid Waste Planner	2.50	70,469			2.50	70,469
	Sr. Management Analyst	1.00	34,662		(10,000)	1.00	24,662
	Assoc. Management Analyst	0.33	10,475			0.33	10,475
	Asst. Management Analyst	0.33	9,500			0.33	9,500
	Sr. Regional Planner	0.16	5,777			0.16	5,777
6115	Assoc. Public Affairs Spec.	1.00	26,800			1.00	26,800
6158	Program Assistant 1	2.33	39,321			2.33	39,321
6700	Fringe		85,335		(10,000)		75,335
	Total Personal Services	9.65	360,605	0.00	(45,000)	9.65	315,605
	Total Materials & Services		1,218,108				1,218,108
	Total Capital Outlay		44,613				44,613
	TOTAL EXPENDITURES	9.65	1,623,326	0.00	(45,000)	9.65	1,578,326

EXHIBIT B
ORDINANCE NO. 89-291 A
SCHEDULE OF APPROPRIATIONS FY 1988-89

	CURRENT APPROPRIATIONS	REVISIONS	PROPOSED APPROPRIATIONS
GENERAL FUND			
Council			
Personal Services	274,510	3,100	277,610
Materials & Services:	87,110	(3,100)	84,010
Capital Outlay:	5,700	0	5,700
Subtotal	367,320	0	367,320
General Counsel			
Personal Services	221,485	0	221,485
Materials & Services	9,660	0	9,660
Capital Outlay:	6,426	0	6,426
Subtotal	237,571	0	237,571
Executive Management			
Personal Services	325,611	0	325,611
Materials & Services:	68,318	0	68,318
Capital Outlay:	4,980	0	4,980
Subtotal	398,909	0	398,909
Finance & Administration			
Personal Services	1,082,495	0	1,082,495
Materials & Services:	798,618	0	798,618
Capital Outlay:	27,991	0	27,991
Subtotal	1,909,104	0	1,909,104
Public Affairs			
Personal Services	416,762	0	416,762
Materials & Services:	89,675	(10,500)	79,175
Capital Outlay:	2,000	10,500	12,500
Subtotal	508,437	0	508,437
General Expense			
Contingency	164,807	0	164,807
Transfers	300,545	0	300,545
Subtotal	465,352	0	465,352
Unappropriated Balance	85,161	0	85,161
Total General Fund Requirements	3,971,854	0	3,971,854

EXHIBIT B
ORDINANCE NO. 89-291 A
SCHEDULE OF APPROPRIATIONS FY 1988-89

	CURRENT APPROPRIATIONS	REVISIONS	PROPOSED APPROPRIATIONS
ZOO OPERATING FUND			
Administration			
Personal Services	360,860	5,000	365,860
Materials & Services:	154,892	(5,000)	149,892
Capital Outlay:	13,224	0	13,224
Subtotal	528,976	0	528,976
Animal Management			
Personal Services	1,341,599	15,000	1,356,599
Materials & Services:	363,675	(40,000)	323,675
Capital Outlay:	22,550	0	22,550
Subtotal	1,727,824	(25,000)	1,702,824
Facilities Management			
Personal Services	1,086,867	5,000	1,091,867
Materials & Services:	1,018,771	0	1,018,771
Capital Outlay:	391,160	(20,000)	371,160
Subtotal	2,496,798	(15,000)	2,481,798
Education Services			
Personal Services	457,694	15,000	472,694
Materials & Services:	107,711	0	107,711
Capital Outlay:	15,430	0	15,430
Subtotal	580,835	15,000	595,835
Marketing			
Personal Services	129,862	5,000	134,862
Materials & Services:	177,409	0	177,409
Capital Outlay:	5,313	0	5,313
Subtotal	312,584	5,000	317,584
Visitor Services			
Personal Services	950,783	20,000	970,783
Materials & Services:	789,113	0	789,113
Capital Outlay:	34,100	0	34,100
Subtotal	1,773,996	20,000	1,793,996

EXHIBIT B
ORDINANCE NO. 89-291 A
SCHEDULE OF APPROPRIATIONS FY 1988-89

	CURRENT APPROPRIATIONS	REVISIONS	PROPOSED APPROPRIATIONS
<hr/>			
General Expenses			
Contingency	52,265	0	52,265
Transfers	2,975,149	0	2,975,149
	<hr/>	<hr/>	<hr/>
Subtotal	3,027,414	0	3,027,414
Unappropriated Balance	1,146,350	0	1,146,350
Total Zoo Operating Fund Requirements	11,594,776	0	11,594,776

SOLID WASTE OPERATING FUND

<hr/>			
Administration			
Personal Services	251,083	15,000	266,083
Materials & Services:	27,508	0	27,508
Capital Outlay:	5,615	0	5,615
	<hr/>	<hr/>	<hr/>
Subtotal	284,206	15,000	299,206
Budget and Finance:			
Personal Services	85,732	12,000	97,732
Materials & Services:	0	0	0
Capital Outlay:	4,328	0	4,328
	<hr/>	<hr/>	<hr/>
Subtotal	90,060	12,000	102,060
Operations			
Personal Services	479,296	23,000	502,296
Materials & Services:	8,783,590	0	8,783,590
Capital Outlay:	850,000	0	850,000
	<hr/>	<hr/>	<hr/>
Subtotal	10,112,886	23,000	10,135,886
System Planning & Engineering			
Personal Services	322,824	(5,000)	317,824
Materials & Services:	1,387,930	0	1,387,930
Capital Outlay:	5,178	0	5,178
	<hr/>	<hr/>	<hr/>
Subtotal	1,715,932	(5,000)	1,710,932
Waste Reduction			
Personal Services	360,605	(45,000)	315,605
Materials & Services:	1,218,108	0	1,218,108
Capital Outlay:	44,613	0	44,613
	<hr/>	<hr/>	<hr/>
Subtotal	1,623,326	(45,000)	1,578,326

EXHIBIT B
ORDINANCE NO. 89-291 A
SCHEDULE OF APPROPRIATIONS FY 1988-89

	CURRENT APPROPRIATIONS	REVISIONS	PROPOSED APPROPRIATIONS
General Expense			
Contingency	277,312	0	277,312
Transfers	14,809,609	0	14,809,609
Subtotal	15,086,921	0	15,086,921
Unappropriated Balance	1,243,329	0	1,243,329
Total Solid Waste Operating Fund Requirements	30,156,660	0	30,156,660

ALL OTHER APPROPRIATIONS REMAIN AS PREVIOUSLY ADOPTED

STAFF REPORT

Agenda Item No. 6.1

Meeting Date May 11, 1989

CONSIDERATION OF ORDINANCE NO. 89-291A, AMENDING
ORDINANCE NO. 88-247, REVERSING THE FY 1988-89 BUDGET
AND APPROPRIATIONS SCHEDULE FOR COMPUTER PURCHASES,
SYSTEM RECONFIGURATION FOR THE PUBLIC AFFAIRS
DEPARTMENT, AND WAGE AND SALARY ADJUSTMENTS FOR AFSCME
REPRESENTED AND CERTAIN NON-REPRESENTED EMPLOYEES.

Date: April 25, 1989

Presented by: Ray Phelps

FACTUAL BACKGROUND AND ANALYSIS

Ordinance No. 88-291 was introduced by the Executive Officer on March 23, 1989. A first reading was conducted and the ordinance was referred to the Council Finance Committee. The Ordinance is still under consideration by the Committee.

An analysis of the budget impact of the AFSCME agreement and salary adjustments for non-represented employees has been completed. Budget amendments are needed for three departments. Solid Waste wage and salary costs can be covered by transferring personal services appropriations among department programs. Council and Zoo costs require transfers from materials and services. Contingency funds are not needed. A revised Ordinance No. 89-291A is attached. Exhibit A portrays the recommended budget revisions and Exhibit B includes changes in the appropriations schedule.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends Ordinance No. 89-291 be amended and adopted as shown in Ordinance No. 89-291A.

RP/JS/jm

JM\JS\Bud\291A

STAFF REPORT

CONSIDERATION OF ORDINANCE NO. 89-291A AMENDING
ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND
APPROPRIATIONS SCHEDULE FOR METRO CENTER IMPROVEMENTS

Date: May 2, 1989

Presented by: Jennifer Sims

FACTUAL BACKGROUND AND ANALYSIS

When the Unisys, A-4 Series computer was installed in September, 1988, it became apparent that the air conditioning system of Metro Center was inadequate. The primary problem proved to be humidity requirements of the tape drive of the new system. Because the room for housing the Unisys formerly served as IBM's computer center, it was assumed that proper environmental controls were in place. A thorough evaluation of alternatives was conducted. Consideration was given to supplementing the existing HVAC system, doing nothing, or buying a special environmental control system. Quotes were obtained on all options and it was decided to purchase a Liebert system as it most closely met the Unisys vendor specifications and provided the proper environment for the machine. Adequate appropriation existed in the Building Management Fund under capital outlay when the purchase was made. Further, at the time of the acquisition, the balance remaining in the account was adequate for anticipated needs. Subsequently, a major remodeling has been required for the Planning and Development department due to mid-year staff additions. The combined costs of the remodeling and cooling system will exceed the budget by \$6,900.

This proposed amendment would transfer \$6,900 from Contingency to Capital Outlay, Leasehold Improvements in the Building Management Fund.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Ordinance No. 89-291A.

FINANCE COMMITTEE REPORT

Agenda Item 6.1
Meeting Date May 11, 1989

CONSIDERATION OF ORDINANCE NO. 89-291A
AMENDING THE FY 1988-89 BUDGET AND
APPROPRIATIONS SCHEDULE FOR COMPUTER
PURCHASES FOR THE PUBLIC AFFAIRS DEPARTMENT,
WAGE AND SALARY ADJUSTMENTS FOR AFSCME
REPRESENTED AND CERTAIN NON-REPRESENTED
EMPLOYEES AND BUILDING IMPROVEMENTS.

Date: May 8, 1989

Presented By: Councilor Collier

COMMITTEE RECOMMENDATION: At the May 4, 1989 Committee meeting three members were present - Councilors Devlin, Gardner and myself. The Committee voted unanimously to recommend adoption of Ordinance No. 89-291A as amended.

COMMITTEE DISCUSSION/ISSUES: Ray Phelps, Director of Finance and Administration, presented the staff report on this budget ordinance. The ordinance, as originally presented to Committee on April 6, 1989, proposed an amendment to the Public Affairs Department budget in the General Fund moving \$10,500 from various line item accounts in the Materials and Services Category to the Capital Outlay category. The purpose of the budget amendment was to authorize the Department to purchase additional computer hardware and software to reconfigure its computer system for the Graphics Division.

The Committee was supportive of this request on April 6, but decided to hold Ordinance No. 89-291 in Committee until it was known whether the proposed AFSCME agreement would require any budget adjustments. At the May 4 Committee meeting the Department of Finance and Administration presented proposed budget adjustments to implement the AFSCME agreement and non-represented salary adjustments for FY 1988-89. The wage and salary-related budget adjustments include:

GENERAL FUND

Council Department	\$3,100 from Materials and Services to Personal Services
--------------------	---

ZOO OPERATING FUND

Administration	\$5,000 from Materials and Services to Personal Services
----------------	---

Animal Management	\$40,000 from Materials and Services to Personal Services in its division (\$15,000) and other Zoo divisions
Facilities Management	\$15,000 from Materials and Services to Personal Services in its division (\$5,000) and other divisions
Education Services	\$15,000 to Personal Services from to Materials and Services in other divisions
Marketing	\$5,000 to Personal Services from Materials and Services from other divisions
Visitor Services	\$20,000 to Personal Services from Materials and Services from other divisions

SOLID WASTE OPERATING FUND

Administration	\$15,000 to Personal Services from other programs
Budget and Finance	\$12,000 to Personal Services from other programs
Operations	\$23,000 to Personal Services from other programs
Systems Engineering	\$5,000 from Personal Services to Personal Services in other programs
Waste Reduction	\$45,000 from Personal Services to Personal Services in other programs

Wage and Salary adjustments for all other departments and funds were accomplished through savings in existing budget categories and appropriations.

At the May 4 committee meeting the Department of Finance and Administration presented another budget change which the Committee included in its recommendation for adoption of

ORDINANCE NO. 89-291A
Committee Report
May 8, 1989
Page 3

Ordinance No. 89-291A. The change would move \$6,900 in the Building Management Fund from the contingency category to the Capital Outlay category to pay for air conditioning improvements for the new Unisys A-4 Services computer. The Department's explanation with appropriate budget and appropriations schedules are included in the May 2, 1989 Staff Report attached.

In summary, the Committee recommends adoption of Ordinance No. 89-291A which amends the FY 1988-89 Budget and Appropriations schedule as follows:

1. Authorizes the Public Affairs Department to reconfigure its computer system;
2. Provides wage and salary adjustments for the AFSCME agreement and non-represented employees; and
3. Authorizes the installation of an air conditioning system for the new central computer.



METRO

Memorandum

2000 S.W. First Avenue
Portland, OR 97201-5398
503/221-1646

Date: May 12, 1989

To: Rena Cusma, Executive Officer

From: Gwen Ware-Barrett, ^{gpwb} Acting Clerk of the Council

Regarding: TRANSMITTAL OF ORDINANCE NOS. 89-285A,
89-288 AND 89-291A FOR CONSIDERATION OF VETO

Attached for your consideration is a true copy of Ordinance Nos. 89-285A, 89-288 and 89-291A adopted by the Council on May 11, 1989.

If you wish to veto this ordinance, I must receive a signed and dated written veto message from you no later than 5:00 p.m., Thursday, May 18, 1989. The veto message, if submitted, will become part of the permanent record. If no veto message is received by the time stated above, this ordinance will be considered finally adopted.

I, Walter Horley, received this memo and a true copy of Ordinance No. 89-285A, 89-288 and 89-291A from the Council Clerk on May 12, 1989.

Dated: May 12, 1989

amn:gpwb
mem.ord



METRO

2000 SW First Avenue
Portland, OR 97201-5398
(503) 221-1646
Fax 241-7417

June 19, 1989

Jane McGarvin, Clerk of the Board
Multnomah County Courthouse
1021 S.W. 4th Avenue
Portland, OR 97204

Dear Mrs. McGarvin:

Enclosed are true copies of the following ordinances adopted by the Metro Council. Please file these ordinances in the Metro file maintained by your county.

- | | |
|---|---|
| <p>Executive Officer
Rena Cusma</p> <p>Metro Council</p> <p>Mike Ragsdale
Presiding Officer
District 1</p> <p>Sharron Kelley
Deputy Presiding
Officer
District 7</p> <p>Lawrence Bauer
District 2</p> <p>Jim Gardner
District 3</p> <p>Richard Devlin
District 4</p> <p>Tom DeJardin
District 5</p> <p>George Van Bergen
District 6</p> <p>Judy Wyers
District 8</p> <p>Tanya Collier
District 9</p> <p>Roger Buchanan
District 10</p> <p>David Knowles
District 11</p> <p>Gary Hansen
District 12</p> | <p>* ORDINANCE NO. 88-249, AN ORDINANCE AMENDING CHAPTER 2.04 METRO CONTRACT PROCEDURES OF THE METRO CODE IN ORDER TO CLARIFY THE DIVISION OF POWERS BETWEEN THE COUNCIL AND THE EXECUTIVE OFFICER AND MAKING OTHER CHANGES</p> <p>* ORDINANCE NO. 88-250B, AN ORDINANCE ADDING CHAPTER 5.04 TO THE METRO CODE TO PROVIDE FOR A ONE PERCENT FOR RECYCLING PROGRAM</p> <p>* ORDINANCE NO. 88-251, AN ORDINANCE FOR THE PURPOSE OF AMENDING SECTION 4.01.030 OF THE METRO CODE TO PROHIBIT ILLEGAL PARKING IN THE ZOO PARKING LOT AND OTHER AREAS ADJACENT TO THE WASHINGTON PARK ZOO, AND PROVIDING FOR THE ISSUANCE OF CITATIONS BY METRO PERSONNEL</p> <p>* ORDINANCE NO. 88-267, FOR THE PURPOSE OF REVISING METRO CODE SECTION 5.04.040 RELATING TO THE MEMBERSHIP ON THE RECYCLING ADVISORY COMMITTEE</p> <p>* ORDINANCE NO. 89-269, FOR THE PURPOSE OF AMENDING CHAPTERS 2.02, 4.01 AND 5.02 OF THE METRO CODE RELATING TO THE NAMES OF METRO FACILITIES</p> <p>* ORDINANCE NO. 89-271E, FOR THE PURPOSE OF AMENDING METRO CODE CHAPTER 2.04 RELATING TO CONTRACTING PROCEDURES</p> <p>* ORDINANCE 88-275, FOR THE PURPOSE OF AMENDING METRO CODE CHAPTER 3.02, AMENDING THE REGIONAL WASTE TREATMENT MANAGEMENT PLAN AND SUBMITTING IT FOR RECERTIFICATION</p> |
|---|---|

- * ORDINANCE NO. 89-280, FOR THE PURPOSE OF ADOPTING A POLICY GIVING PREFERENCE TO THE PURCHASE OF RECYCLED PAPER AND PAPER PRODUCTS
- * ORDINANCE NO. 89-282, FOR THE PURPOSE OF UPDATING THE REGIONAL TRANSPORTATION PLAN (RTP)
- * ORDINANCE NO. 89-283A, AN ORDINANCE AMENDING ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND APPROPRIATIONS SCHEDULE TO PROVIDE FUNDING FOR THE PURPOSE OF IMPLEMENTING THE DEPARTMENT OF ENVIRONMENTAL QUALITY SOLID WASTE REQUIREMENTS AND RESTRUCTURING THE SOLID WASTE PROGRAMS
- * ORDINANCE NO. 89-284, AN ORDINANCE ADOPTING A FINAL ORDER AND AMENDING THE METRO URBAN GROWTH BOUNDARY FOR CONTESTED CASE NO. 88-1: ZURCHER PROPERTY
- * ORDINANCE NO. 89-285A, FOR THE PURPOSE OF AMENDING METRO CODE CHAPTER 2.02 BY ADDING SECTION 2.02.28 ESTABLISHING A SMOKING POLICY FOR METRO FACILITIES
- * ORDINANCE NO. 89-286, AN ORDINANCE ADOPTING A FINAL ORDER AND AMENDING THE METRO URBAN GROWTH BOUNDARY FOR CONTESTED CASE NO. 88-4: BEAN PROPERTY
- * ORDINANCE NO. 89-287A, AN ORDINANCE AMENDING ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND APPROPRIATIONS SCHEDULE TO PROVIDE FUNDING FOR MENDING A CONTRACT WITH GOVERNMENT FINANCE ASSOCIATES TO STAFF THE WORK PROGRAM OF THE METROPOLITAN GOVERNMENT FINANCE COMMITTEE AND APPROVING A CONTRACT EXTENSION
- * ORDINANCE NO. 89-288, FOR THE PURPOSE OF AMENDING CODE SECTION 2.02.090 PROVIDING A PROCEDURE FOR COUNCIL VOTING
- * ORDINANCE NO. 89-290, FOR THE PURPOSE OF AMENDING THE 1986 WASTE REDUCTION PROGRAM AND THE REGIONAL SOLID WASTE MANAGEMENT PLAN

June 19, 1989

Page 3

- * ORDINANCE NO. 89-291A, AN ORDINANCE AMENDING ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND APPROPRIATIONS SCHEDULE FOR COMPUTER PURCHASES, SYSTEM RECONFIGURATION FOR THE PUBLIC AFFAIRS DEPARTMENT AND WAGE AND SALARY ADJUSTMENT FOR AFSCME REPRESENTED AND CERTAIN NON-REPRESENTED EMPLOYEES

- * ORDINANCE NO. 89-292, AN ORDINANCE AMENDING ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND APPROPRIATIONS SCHEDULE FOR ZOO OPERATIONS AND AFRICA FE BASEMENT IMPROVEMENTS

Sincerely,

Gwen Ware-Barrett

Gwen Ware-Barrett
Clerk of the Council

GWB:bfq:lc
Enclosures



METRO

2000 SW First Avenue
Portland, OR 97201-5398
(503) 221-1646
Fax 241-7417

June 19, 1989

Charles D. Cameron, County Administrator
Washington County Courthouse
150 N. First Ave.
Hillsboro, OR 97124

Dear Mr. Cameron:

Enclosed are true copies of the following ordinances adopted by the Metro Council. Please file these ordinances in the Metro file maintained by your county.

Executive Officer
Rena Cusma

Metro Council

Mike Ragsdale
Presiding Officer
District 1

Sharron Kelley
Deputy Presiding
Officer
District 7

Lawrence Bauer
District 2

Jim Gardner
District 3

Richard Devlin
District 4

Tom DeJardin
District 5

George Van Bergen
District 6

Judy Wyers
District 8

Tanya Collier
District 9

Roger Buchanan
District 10

David Knowles
District 11

Gary Hansen
District 12

- * ORDINANCE NO. 88-249, AN ORDINANCE AMENDING CHAPTER 2.04 METRO CONTRACT PROCEDURES OF THE METRO CODE IN ORDER TO CLARIFY THE DIVISION OF POWERS BETWEEN THE COUNCIL AND THE EXECUTIVE OFFICER AND MAKING OTHER CHANGES
- * ORDINANCE NO. 88-250B, AN ORDINANCE ADDING CHAPTER 5.04 TO THE METRO CODE TO PROVIDE FOR A ONE PERCENT FOR RECYCLING PROGRAM
- * ORDINANCE NO. 88-251, AN ORDINANCE FOR THE PURPOSE OF AMENDING SECTION 4.01.030 OF THE METRO CODE TO PROHIBIT ILLEGAL PARKING IN THE ZOO PARKING LOT AND OTHER AREAS ADJACENT TO THE WASHINGTON PARK ZOO, AND PROVIDING FOR THE ISSUANCE OF CITATIONS BY METRO PERSONNEL
- * ORDINANCE NO. 88-267, FOR THE PURPOSE OF REVISING METRO CODE SECTION 5.04.040 RELATING TO THE MEMBERSHIP ON THE RECYCLING ADVISORY COMMITTEE
- * ORDINANCE NO. 89-269, FOR THE PURPOSE OF AMENDING CHAPTERS 2.02, 4.01 AND 5.02 OF THE METRO CODE RELATING TO THE NAMES OF METRO FACILITIES
- * ORDINANCE NO. 89-271E, FOR THE PURPOSE OF AMENDING METRO CODE CHAPTER 2.04 RELATING TO CONTRACTING PROCEDURES
- * ORDINANCE 88-275, FOR THE PURPOSE OF AMENDING METRO CODE CHAPTER 3.02, AMENDING THE REGIONAL WASTE TREATMENT MANAGEMENT PLAN AND SUBMITTING IT FOR RECERTIFICATION

June 19, 1989

Page 2

- * ORDINANCE NO. 89-280, FOR THE PURPOSE OF ADOPTING A POLICY GIVING PREFERENCE TO THE PURCHASE OF RECYCLED PAPER AND PAPER PRODUCTS
- * ORDINANCE NO. 89-282, FOR THE PURPOSE OF UPDATING THE REGIONAL TRANSPORTATION PLAN (RTP)
- * ORDINANCE NO. 89-283A, AN ORDINANCE AMENDING ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND APPROPRIATIONS SCHEDULE TO PROVIDE FUNDING FOR THE PURPOSE OF IMPLEMENTING THE DEPARTMENT OF ENVIRONMENTAL QUALITY SOLID WASTE REQUIREMENTS AND RESTRUCTURING THE SOLID WASTE PROGRAMS
- * ORDINANCE NO. 89-284, AN ORDINANCE ADOPTING A FINAL ORDER AND AMENDING THE METRO URBAN GROWTH BOUNDARY FOR CONTESTED CASE NO. 88-1: ZURCHER PROPERTY
- * ORDINANCE NO. 89-285A, FOR THE PURPOSE OF AMENDING METRO CODE CHAPTER 2.02 BY ADDING SECTION 2.02.28 ESTABLISHING A SMOKING POLICY FOR METRO FACILITIES
- * ORDINANCE NO. 89-286, AN ORDINANCE ADOPTING A FINAL ORDER AND AMENDING THE METRO URBAN GROWTH BOUNDARY FOR CONTESTED CASE NO. 88-4: BEAN PROPERTY
- * ORDINANCE NO. 89-287A, AN ORDINANCE AMENDING ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND APPROPRIATIONS SCHEDULE TO PROVIDE FUNDING FOR MENDING A CONTRACT WITH GOVERNMENT FINANCE ASSOCIATES TO STAFF THE WORK PROGRAM OF THE METROPOLITAN GOVERNMENT FINANCE COMMITTEE AND APPROVING A CONTRACT EXTENSION
- * ORDINANCE NO. 89-288, FOR THE PURPOSE OF AMENDING CODE SECTION 2.02.090 PROVIDING A PROCEDURE FOR COUNCIL VOTING
- * ORDINANCE NO. 89-290, FOR THE PURPOSE OF AMENDING THE 1986 WASTE REDUCTION PROGRAM AND THE REGIONAL SOLID WASTE MANAGEMENT PLAN

June 19, 1989

Page 3

- * ORDINANCE NO. 89-291A, AN ORDINANCE AMENDING ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND APPROPRIATIONS SCHEDULE FOR COMPUTER PURCHASES, SYSTEM RECONFIGURATION FOR THE PUBLIC AFFAIRS DEPARTMENT AND WAGE AND SALARY ADJUSTMENT FOR AFSCME REPRESENTED AND CERTAIN NON-REPRESENTED EMPLOYEES

- * ORDINANCE NO. 89-292, AN ORDINANCE AMENDING ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND APPROPRIATIONS SCHEDULE FOR ZOO OPERATIONS AND AFRICA FE BASEMENT IMPROVEMENTS

Sincerely,



Gwen Ware-Barrett
Clerk of the Council

GWB:bfq:lc
Enclosures



METRO

2000 SW First Avenue
Portland, OR 97201-5398
(503) 221-1646
Fax 241-7417

June 19, 1989

John Kauffman, County Clerk
Clackamas County Courthouse
807 Main St.
Oregon City, OR 97045

Dear Mr. Kauffman:

Enclosed are true copies of the following ordinances adopted by the Metro Council. Please file these ordinances in the Metro file maintained by your county.

Executive Officer:
Rena Cusma

Metro Council

Mike Ragsdale
Presiding Officer
District 1

Sharron Kelley
Deputy Presiding
Officer
District 7

Lawrence Bauer
District 2

Jim Gardner
District 3

Richard Devlin
District 4

Tom DeJardin
District 5

George Van Bergen
District 6

Judy Wyers
District 8

Tanya Collier
District 9

Roger Buchanan
District 10

David Knowles
District 11

Gary Hansen
District 12

- * ORDINANCE NO. 88-249, AN ORDINANCE AMENDING CHAPTER 2.04 METRO CONTRACT PROCEDURES OF THE METRO CODE IN ORDER TO CLARIFY THE DIVISION OF POWERS BETWEEN THE COUNCIL AND THE EXECUTIVE OFFICER AND MAKING OTHER CHANGES
- * ORDINANCE NO. 88-250B, AN ORDINANCE ADDING CHAPTER 5.04 TO THE METRO CODE TO PROVIDE FOR A ONE PERCENT FOR RECYCLING PROGRAM
- * ORDINANCE NO. 88-251, AN ORDINANCE FOR THE PURPOSE OF AMENDING SECTION 4.01.030 OF THE METRO CODE TO PROHIBIT ILLEGAL PARKING IN THE ZOO PARKING LOT AND OTHER AREAS ADJACENT TO THE WASHINGTON PARK ZOO, AND PROVIDING FOR THE ISSUANCE OF CITATIONS BY METRO PERSONNEL
- * ORDINANCE NO. 88-267, FOR THE PURPOSE OF REVISING METRO CODE SECTION 5.04.040 RELATING TO THE MEMBERSHIP ON THE RECYCLING ADVISORY COMMITTEE
- * ORDINANCE NO. 89-269, FOR THE PURPOSE OF AMENDING CHAPTERS 2.02, 4.01 AND 5.02 OF THE METRO CODE RELATING TO THE NAMES OF METRO FACILITIES
- * ORDINANCE NO. 89-271E, FOR THE PURPOSE OF AMENDING METRO CODE CHAPTER 2.04 RELATING TO CONTRACTING PROCEDURES
- * ORDINANCE 88-275, FOR THE PURPOSE OF AMENDING METRO CODE CHAPTER 3.02, AMENDING THE REGIONAL WASTE TREATMENT MANAGEMENT PLAN AND SUBMITTING IT FOR RECERTIFICATION

- * ORDINANCE NO. 89-280, FOR THE PURPOSE OF ADOPTING A POLICY GIVING PREFERENCE TO THE PURCHASE OF RECYCLED PAPER AND PAPER PRODUCTS
- * ORDINANCE NO. 89-282, FOR THE PURPOSE OF UPDATING THE REGIONAL TRANSPORTATION PLAN (RTP)
- * ORDINANCE NO. 89-283A, AN ORDINANCE AMENDING ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND APPROPRIATIONS SCHEDULE TO PROVIDE FUNDING FOR THE PURPOSE OF IMPLEMENTING THE DEPARTMENT OF ENVIRONMENTAL QUALITY SOLID WASTE REQUIREMENTS AND RESTRUCTURING THE SOLID WASTE PROGRAMS
- * ORDINANCE NO. 89-284, AN ORDINANCE ADOPTING A FINAL ORDER AND AMENDING THE METRO URBAN GROWTH BOUNDARY FOR CONTESTED CASE NO. 88-1: ZURCHER PROPERTY
- * ORDINANCE NO. 89-285A, FOR THE PURPOSE OF AMENDING METRO CODE CHAPTER 2.02 BY ADDING SECTION 2.02.28 ESTABLISHING A SMOKING POLICY FOR METRO FACILITIES
- * ORDINANCE NO. 89-286, AN ORDINANCE ADOPTING A FINAL ORDER AND AMENDING THE METRO URBAN GROWTH BOUNDARY FOR CONTESTED CASE NO. 88-4: BEAN PROPERTY
- * ORDINANCE NO. 89-287A, AN ORDINANCE AMENDING ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND APPROPRIATIONS SCHEDULE TO PROVIDE FUNDING FOR MENDING A CONTRACT WITH GOVERNMENT FINANCE ASSOCIATES TO STAFF THE WORK PROGRAM OF THE METROPOLITAN GOVERNMENT FINANCE COMMITTEE AND APPROVING A CONTRACT EXTENSION
- * ORDINANCE NO. 89-288, FOR THE PURPOSE OF AMENDING CODE SECTION 2.02.090 PROVIDING A PROCEDURE FOR COUNCIL VOTING
- * ORDINANCE NO. 89-290, FOR THE PURPOSE OF AMENDING THE 1986 WASTE REDUCTION PROGRAM AND THE REGIONAL SOLID WASTE MANAGEMENT PLAN

June 19, 1989
Page 3

- * ORDINANCE NO. 89-291A, AN ORDINANCE AMENDING ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND APPROPRIATIONS SCHEDULE FOR COMPUTER PURCHASES, SYSTEM RECONFIGURATION FOR THE PUBLIC AFFAIRS DEPARTMENT AND WAGE AND SALARY ADJUSTMENT FOR AFSCME REPRESENTED AND CERTAIN NON-REPRESENTED EMPLOYEES

- * ORDINANCE NO. 89-292, AN ORDINANCE AMENDING ORDINANCE NO. 88-247 REVISING THE FY 1988-89 BUDGET AND APPROPRIATIONS SCHEDULE FOR ZOO OPERATIONS AND AFRICAFAE BASEMENT IMPROVEMENTS

Sincerely,

Gwen Ware Barrett
Gwen Ware-Barrett
Clerk of the Council

GWB:bfq:lc
Enclosures