

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

AN ORDINANCE AMENDING ORDINANCE NO.)
89-294A REVISING THE FY 1989-90)
BUDGET AND APPROPRIATIONS SCHEDULE)
TO INCREASE THE EXECUTIVE OFFICERS)
SALARY IN ACCORDANCE WITH SENATE)
BILL 1150)

ORDINANCE NO. 89-306
Introduced by Rena Cusma,
Executive Officer

WHEREAS, The Council of the Metropolitan Service District has reviewed and considered the need to modify the FY 1989-90 Budget; and

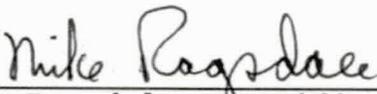
WHEREAS, The need for a modified budget plan has been justified; and

WHEREAS, Adequate funds exist for identified needs; now, therefore,

THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT HEREBY ORDAINS:

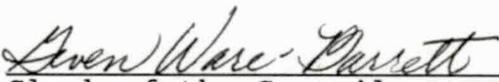
That Ordinance No. 89-294A, Exhibit B, FY 1989-90 Budget, and Exhibit C, Schedule of Appropriations, are hereby amended as shown in Exhibits A and B to this Ordinance for the purpose of increasing the Executive Officer's salary in accordance with Senate Bill 1150.

ADOPTED by the Council of the Metropolitan Service District this
14th day of September, 1989.



Mike Ragsdale, Presiding Officer

ATTEST:



Clerk of the Council

kr:ord89-90:89-306:ord306
8/2/89

EXHIBIT A
ORDINANCE NO. 89-306

FISCAL YEAR 1989-90		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
GENERAL FUND:Executive Management							
Personal Services							

511110	ELECTED OFFICIALS						
	Executive Officer	1.00	65,645		1,955	1.00	67,600
511121	SALARIES-REGULAR EMPLOYEES (full time)						
	Deputy Executive Officer	1.00	51,893			1.00	51,893
	Sr. Management Analyst	2.00	77,074			2.00	77,074
	Government Relations Mgr.	1.00	58,240			1.00	58,240
	Sr. Public Info. Specialist	0.50	16,149			0.50	16,149
	Administrative Assistant	1.00	26,803			1.00	26,803
511221	WAGES-REGULAR EMPLOYEES (full time)						
	Administrative Secretary	1.00	21,130			1.00	21,130
511235	WAGES-TEMPORARY EMPLOYEES (part time)						
	Temporary Administrative Support	0.50	7,741			0.50	7,741
512000	FRINGE		97,403		587		97,990
	Total Personal Services	8.00	422,078	0.00	2,542	8.00	424,620
Materials & Services							

521100	Office Supplies		1,891				1,891
521110	Computer Software		290				290
521310	Subscriptions		723				723
521320	Dues		8,658				8,658
524190	Misc. Professional Services		20,000				20,000
525640	Maintenance & Repairs Services-Equipment		100				100
525710	Equipment Rental		648				648
525731	Operating Lease Payments-Building		1,050				1,050
526310	Printing Services		150				150
526440	Delivery Services		150				150
526500	Travel		10,780				10,780
526800	Training, Tuition, Conferences		6,155				6,155
529500	Meetings		4,960				4,960
529800	Miscellaneous		370				370
	Total Materials & Services		55,925		0		55,925
Capital Outlay							

571500	Purchases-Office Furniture & Equipment		3,974				3,974
	Total Capital Outlay		3,974				3,974
	TOTAL EXPENDITURES	8.00	481,977	0.00	2,542	8.00	484,519

EXHIBIT A
ORDINANCE NO. 89-306

FISCAL YEAR 1989-90		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
GENERAL FUND:General Expenses							
Interfund Transfers							
581513	Trans. Indirect Costs to Bldg. Fund		210,760				210,760
581615	Trans. Indirect Costs to Insurance Fund		33,733				33,733
582140	Trans. Resources to Plan. Fund		37,612				37,612
Total Interfund Transfers			282,105		0		282,105
Contingency and Unappropriated Balance							
599999	Contingency		150,000		(2,542)		147,458
Total Contingency and Unappropriated Balance			150,000		(2,542)		147,458
TOTAL EXPENDITURES		59.80	4,313,357	0.00	0	59.80	4,313,357

EXHIBIT B
ORDINANCE NO. 89-306
SCHEDULE OF APPROPRIATIONS FY 1989-90

	CURRENT APPROPRIATION	REVISION	REVISED APPROPRIATION
GENERAL FUND			

Council			
Personal Services	319,762		319,762
Materials & Services:	126,460		126,460
Capital Outlay:	4,700		4,700
	-----	-----	-----
Subtotal	450,922	0	450,922
General Counsel			
Personal Services	253,022		253,022
Materials & Services	23,039		23,039
Capital Outlay:	2,412		2,412
	-----	-----	-----
Subtotal	278,473	0	278,473
Executive Management			
Personal Services	422,078	2,542	424,620
Materials & Services:	55,925		55,925
Capital Outlay:	3,974		3,974
	-----	-----	-----
Subtotal	481,977	2,542	484,519
Finance & Administration			
Personal Services	1,279,954		1,279,954
Materials & Services:	836,327		836,327
Capital Outlay:	62,575		62,575
	-----	-----	-----
Subtotal	2,178,856	0	2,178,856
Public Affairs			
Personal Services	422,207		422,207
Materials & Services:	68,167		68,167
Capital Outlay:	650		650
	-----	-----	-----
Subtotal	491,024	0	491,024
General Expense			
Contingency	150,000	(2,542)	147,458
Transfers	282,105		282,105
	-----	-----	-----
Subtotal	432,105	(2,542)	429,563
Unappropriated Balance	0	0	0
Total General Fund Requirements	4,313,357	0	4,313,357

ALL OTHER APPROPRIATIONS REMAIN AS PREVIOUSLY ADOPTED

STAFF REPORT

CONSIDERATION OF ORDINANCE NO. 89-306 AMENDING
ORDINANCE NO. 89-294A REVISING THE FY 1989-90 BUDGET AND
APPROPRIATIONS SCHEDULE TO INCREASE THE EXECUTIVE
OFFICER'S SALARY IN ACCORDANCE WITH SENATE BILL 1150

Date: August 2, 1989

Presented by: Ray Phelps

FACTUAL BACKGROUND AND ANALYSIS

The salary of the Executive Officer is prescribed by state statute (ORS 292.422) and is tied to the salary of a district court judge. ORS 268.180(4) states the salary and employment benefits of the executive officer shall not be less than that of a district court judge of this state. The Legislature, during its last session, passed Senate Bill 1150 amending certain salaries for state-wide elected officials, legislators and judges (Attachment A). Beginning July 1, 1989, the salary of a district court judge was increased to \$67,600 from \$65,645. This increase was not anticipated at the time the budget was prepared.

This action would transfer \$2,542 for increased salary and fringe from General Fund contingency to Personal Services in the Executive Management Department budget.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Ordinance No. 89-306.

kr:ord89-90:89-306:sr306
8/2/89

ATTACHMENT A

65th OREGON LEGISLATIVE ASSEMBLY--1989 Regular Session

A-Engrossed
Senate Bill 1150

Ordered by the Senate June 30
Including Senate Amendments dated June 30

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Prescribes salaries for state-wide elected officials, legislators and judges.

A BILL FOR AN ACT

1
2 Relating to certain salaries; amending ORS 171.072, 292.313, 292.405, 292.410, 292.415, 292.422 and
3 292.425.

4 Be It Enacted by the People of the State of Oregon:

5 SECTION 1. ORS 292.313 is amended to read:

6 292.313. The incumbents of each of the following offices shall be paid an annual salary on a
7 monthly basis, as follows:

8 (1) Governor, [~~\$73,500~~] \$77,500 for the year beginning July 1, [1987] 1989, and [~~\$75,000~~] \$80,000
9 thereafter. The Governor shall also be paid \$1,000 per month regularly for expenses necessarily in-
10 curred but not otherwise provided for.

11 (2) Secretary of State, [~~\$55,000~~] \$59,500 for the year beginning July 1, [1987] 1989, and
12 [~~\$57,500~~] \$61,500 thereafter. The Secretary of State shall also be paid \$250 per month regularly for
13 expenses necessarily incurred but not otherwise provided for.

14 (3) State Treasurer, [~~\$55,000~~] \$59,500 for the year beginning July 1, [1987] 1989, and [~~\$57,500~~]
15 \$61,500 thereafter. The State Treasurer shall also be paid \$250 per month regularly for expenses
16 necessarily incurred but not otherwise provided for.

17 (4) Attorney General, [~~\$61,000~~] \$64,000 for the year beginning July 1, [1987] 1989, and [~~\$62,000~~]
18 \$66,000 thereafter. The Attorney General shall also be paid \$250 per month regularly for expenses
19 necessarily incurred but not otherwise provided for.

20 (5) Superintendent of Public Instruction, [~~\$55,000~~] \$59,500 beginning July 1, [1987] 1989, and
21 [~~\$57,500~~] \$61,500 thereafter. The superintendent shall also be paid \$250 per month regularly for
22 expenses necessarily incurred but not otherwise provided for.

23 (6) Commissioner of the Bureau of Labor and Industries, [~~\$55,000~~] \$59,500 for the year beginning
24 July 1, [1987] 1989, and [~~\$57,500~~] \$61,500 thereafter. The commissioner shall also be paid \$250 per
25 month regularly for expenses necessarily incurred but not otherwise provided for.

26 SECTION 2. ORS 292.405 is amended to read:

27 292.405. (1) The annual salary of the Chief Judge of the Court of Appeals shall be [~~\$70,943~~]
28 \$74,400 for the year beginning July 1, [1987] 1989, and [~~\$72,362~~] \$76,400 thereafter.

29 (2) The annual salary of each other judge of the Court of Appeals shall be [~~\$69,254~~] \$72,600 for
30 the year beginning July 1, [1987] 1989, and [~~\$70,639~~] \$74,600 thereafter.

NOTE: Matter in bold face in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted.

1 SECTION 3. ORS 292.410 is amended to read:

2 292.410. (1) The annual salary of the Chief Justice of the Supreme Court shall be ~~[\$72,718]~~
3 \$76,200 for the year beginning July 1, ~~[1987]~~ 1989, and ~~[\$74,172]~~ \$78,200 thereafter.

4 (2) The annual salary of each other judge of the Supreme Court shall be ~~[\$70,943]~~ \$74,400 for
5 the year beginning July 1, ~~[1987]~~ 1989, and ~~[\$72,362]~~ \$76,400 thereafter.

6 SECTION 4. ORS 292.415 is amended to read:

7 292.415. The annual salary of each judge of a circuit court shall be ~~[\$64,358]~~ \$67,600 for the year
8 beginning July 1, ~~[1987]~~ 1989, and ~~[\$65,645]~~ \$69,600 thereafter.

9 SECTION 5. ORS 292.422 is amended to read:

10 292.422. The annual salary of each judge of a district court shall be ~~[\$64,358]~~ \$67,600 for the
11 year beginning July 1, ~~[1987]~~ 1989, and ~~[\$65,645]~~ \$69,600 thereafter.

12 SECTION 6. ORS 292.425 is amended to read:

13 292.425. The annual salary of the judge of the Oregon Tax Court shall be ~~[\$66,475]~~ \$69,800 for
14 the year beginning July 1, ~~[1987]~~ 1989, and ~~[\$67,805]~~ \$71,800 thereafter.

15 SECTION 7. ORS 171.072 is amended to read:

16 171.072. (1) Except as otherwise provided in subsection (2) of this section, a member of the
17 Legislative Assembly shall receive for services a salary *[at the rate of \$775 for the period beginning*
18 *July 1, 1985, and ending June 30, 1986; \$850 for the period beginning July 1, 1986, and ending Jan-*
19 *uary 11, 1987; and beginning January 12, 1987, and thereafter,]* the greater of:

20 (a) *[The fifth step]* One step below the maximum of Salary Range 1 in the Management Service
21 Compensation Plan; or

22 (b) Seventeen percent of the salary of a District Court Judge.

23 (2) The President of the Senate and the Speaker of the House of Representatives each shall re-
24 ceive for services, as additional salary, an amount equal to the sum allowed each of them as a
25 member under subsection (1) of this section.

26 (3) A member of the Legislative Assembly shall receive, as an allowance for expenses not oth-
27 erwise provided for, a per diem determined as provided in subsection (9) of this section for each day
28 within the period that the Legislative Assembly is in session, to be paid weekly.

29 (4) A member of the Legislative Assembly shall receive, as an allowance for expenses incurred
30 in the performance of official duties during periods when the legislature is not in session, \$400 for
31 each calendar month or part thereof during those periods, to be paid monthly, and subject to ap-
32 proval of the President of the Senate or Speaker of the House of Representatives, mileage expenses
33 and a per diem determined as provided in subsection (9) of this section for each day a member is
34 engaged in the business of legislative interim and statutory committees, including advisory commit-
35 tees and subcommittees thereof, and task forces and for each day a member serves on interstate
36 bodies, advisory committees and other entities on which the member serves ex officio, whether or
37 not the entity is a legislative one.

38 (5) In addition to the mileage and per diem expense payments provided by this section, a member
39 of the Legislative Assembly may receive reimbursement for actual and necessary expenses, subject
40 to approval by the President of the Senate or Speaker of the House of Representatives, for legisla-
41 tive business outside of the state.

42 (6) The President of the Senate and Speaker of the House of Representatives may delegate to
43 the chairmen of interim and statutory committees and task forces the approval authority granted to
44 them by subsection (4) of this section, with respect to expenses incurred in attending any meeting

**SENATE AMENDMENTS TO
SENATE BILL 1150**

By JOINT COMMITTEE ON WAYS AND MEANS

June 30

1 On page 1 of the printed bill, line 2, after "ORS" insert "171.072,".

2 On page 2, after line 10, insert:

3 "SECTION 7. ORS 171.072 is amended to read:

4 "171.072. (1) Except as otherwise provided in subsection (2) of this section, a member of the
5 Legislative Assembly shall receive for services a salary [at the rate of \$775 for the period beginning
6 July 1, 1985, and ending June 30, 1986; \$850 for the period beginning July 1, 1986, and ending Jan-
7 uary 11, 1987; and beginning January 12, 1987, and thereafter,] the greater of:

8 "(a) [The fifth step] One step below the maximum of Salary Range 1 in the Management Ser-
9 vice Compensation Plan; or

10 "(b) Seventeen percent of the salary of a District Court Judge.

11 "(2) The President of the Senate and the Speaker of the House of Representatives each shall
12 receive for services, as additional salary, an amount equal to the sum allowed each of them as a
13 member under subsection (1) of this section.

14 "(3) A member of the Legislative Assembly shall receive, as an allowance for expenses not oth-
15 erwise provided for, a per diem determined as provided in subsection (9) of this section for each day
16 within the period that the Legislative Assembly is in session, to be paid weekly.

17 "(4) A member of the Legislative Assembly shall receive, as an allowance for expenses incurred
18 in the performance of official duties during periods when the legislature is not in session, \$400 for
19 each calendar month or part thereof during those periods, to be paid monthly, and subject to ap-
20 proval of the President of the Senate or Speaker of the House of Representatives, mileage expenses
21 and a per diem determined as provided in subsection (9) of this section for each day a member is
22 engaged in the business of legislative interim and statutory committees, including advisory commit-
23 tees and subcommittees thereof, and task forces and for each day a member serves on interstate
24 bodies, advisory committees and other entities on which the member serves ex officio, whether or
25 not the entity is a legislative one.

26 "(5) In addition to the mileage and per diem expense payments provided by this section, a
27 member of the Legislative Assembly may receive reimbursement for actual and necessary expenses,
28 subject to approval by the President of the Senate or Speaker of the House of Representatives, for
29 legislative business outside of the state.

30 "(6) The President of the Senate and Speaker of the House of Representatives may delegate to
31 the chairmen of interim and statutory committees and task forces the approval authority granted to
32 them by subsection (4) of this section, with respect to expenses incurred in attending any meeting
33 of a particular committee or task force.

34 "(7) Amounts received under subsections (3) to (5) of this section are excluded from gross income

1 and expenditures thereof are excluded in computing deductions for purposes of ORS chapter 316. If
2 there is attached to the personal income return a schedule of all ordinary and necessary business
3 expenses paid during the tax year as a member of the Legislative Assembly, a deduction may be
4 claimed on the return for legislative expenses paid in excess of the amounts received under sub-
5 sections (3) to (5) of this section. However, on and after July 20, 1987, expenses of members of the
6 Legislative Assembly that are reimbursed by the state for actual expenses for meals and lodging
7 associated with state travel for the same period during which a legislator receives per diem is sub-
8 ject to state income tax.

9 “(8) For periods when the Legislative Assembly is not in session, the Legislative Administration
10 Committee shall provide for a telephone and an expense allowance for members of the Legislative
11 Assembly that is in addition to the amount allowed under subsection (4) of this section. In deter-
12 mining the amount of allowance for members, the committee shall consider the geographic area of
13 the member's district. The additional allowance shall reflect travel expenses necessary to communi-
14 cate in districts of varying sizes.

15 “(9) The per diem allowance referred to in subsections (3) and (4) of this section shall be the
16 amount fixed for per diem allowance that is authorized by the United States Internal Revenue Ser-
17 vice to be excluded from gross income without itemization.”

18

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8 Legislative Assembly that are reimbursed by the state for actual expenses for meals and lodging
9 associated with state travel for the same period during which a legislator receives per diem is sub-
10 ject to state income tax.

11 (8) For periods when the Legislative Assembly is not in session, the Legislative Administration
12 Committee shall provide for a telephone and an expense allowance for members of the Legislative
13 Assembly that is in addition to the amount allowed under subsection (4) of this section. In deter-
14 mining the amount of allowance for members, the committee shall consider the geographic area of
15 the member's district. The additional allowance shall reflect travel expenses necessary to communi-
16 cate in districts of varying sizes.

17 (9) The per diem allowance referred to in subsections (3) and (4) of this section shall be the
18 amount fixed for per diem allowance that is authorized by the United States Internal Revenue Ser-
19 vice to be excluded from gross income without itemization.

20

FINANCE COMMITTEE REPORT

CONSIDERATION OF ORDINANCE NO. 89-306 REVISING THE FY 89-90 BUDGET AND APPROPRIATIONS SCHEDULE TO INCREASE THE EXECUTIVE OFFICER'S SALARY

Date: August 28, 1989

Presented by: Councilor Van Bergen

COMMITTEE RECOMMENDATION: At the August 17, 1989 Finance Committee meeting, members present -- Councilors Devlin, Gardner, Wyers and myself -- voted unanimously to recommend Council adoption of Ordinance No. 89-306.

COMMITTEE DISCUSSION/ISSUES: Finance and Administration Director Ray Phelps explained that this request is a result of legislation passed by the 1989 Legislative Assembly (SB 1150) which increased the salary of a District Court judge. ORS 268.180 states that the Executive Officer's salary and employment benefits shall not be less than a District Court judge of this state. Beginning July 1, 1989 the salary of a District Court judge was increased from \$65,645 to \$67,680.

Ordinance No. 89-306 proposes to transfer \$2,542 from the General Fund Contingency category to the appropriate salary and fringe line items in the Executive Management Department budget and the Personal Services category in the Appropriations Schedule.

DEC:aeb

A:/FINRPT.828



METRO

Memorandum

2000 S.W. First Avenue
Portland, OR 97201-5398
503/221-1646

Date: September 15, 1989

To: Rena Cusma, Executive Officer

From: Gwen Ware-Barrett, Clerk of the Council

Regarding: TRANSMITTAL OF ORDINANCE NOS. 89-306, 89-307,
AND 89-308, FOR CONSIDERATION OF VETO

Attached for your consideration are true copies of Ordinance Nos. 89-306, 89-307, and 89-308, adopted by the Council on September 14, 1989.

If you wish to veto any of these ordinances, I must receive a signed and dated written veto message from you no later than 5:00 p.m., Thursday, September 21, 1989. The veto message, if submitted, will become part of the permanent record. If no veto message is received by the time stated above, these ordinances will be considered finally adopted.

I, Unette Harley, received this memo and true copies of Ordinance Nos. 89-306, 89-307, and 89-308 from the Council Clerk on September 15, 1989.

Dated: 9/15/89

gpwb:lr
mem.ord