

BEFORE THE METRO CONTRACT REVIEW BOARD

FOR THE PURPOSE OF AUTHORIZING THE )  
CHIEF OPERATING OFFICER TO EXECUTE )  
AMENDMENT 2 TO THE CONTRACT NO. )  
922793 WITH REISCHMAN CONCERTS LLC )  
FOR PROVISION OF AN ADDITIONAL )  
CONCERT AT THE OREGON ZOO )

RESOLUTION NO. 05- 3611

Introduced by Chief Operating Officer  
Michael Jordan with concurrence of Council  
President Bragdon

WHEREAS, Metro operates the Oregon Zoo; and,

WHEREAS, the Oregon Zoo has a five year contract beginning in 2001 with Reischman Concerts LLC to provide concerts at the Zoo during the summer months; and,

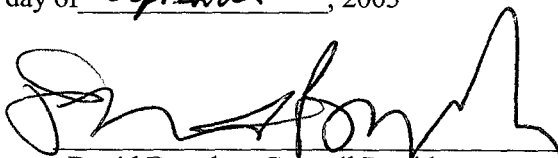
WHEREAS, the contract between the Oregon Zoo and Reischman is in the final year and ends October 2005; and,

WHEREAS, Metro Code 2.04.046 limits increases in cost amount through amendments for contracts that exceed \$1,000,000 that may be authorized by the Chief Operating Officer to \$100,000; and,

WHEREAS, Amendment 2 to the contract is proposed to increase the contract by \$45,000 for the last year of the contract; now therefore,

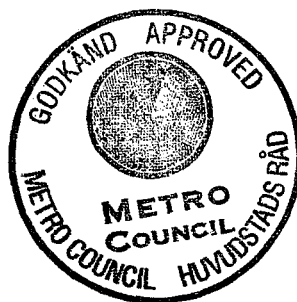
BE IT RESOLVED that the Metro Council, sitting as the Metro Contract Review Board, authorizes the Chief Operating Officer to execute Amendment 2 to Contract No. 922793 in a form substantially similar to that set forth as the attached Exhibit "A".

ADOPTED by the Metro Council this 29<sup>th</sup> day of September, 2005

  
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David Bragdon, Council President

Approved as to Form:

  
\_\_\_\_\_  
Daniel B. Cooper, Metro Attorney





## STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 05-3611, FOR THE PURPOSE OF AUTHORIZING THE CHIEF OPERATING OFFICER TO EXECUTE AMENDMENT 2 TO THE CONTRACT NO. 922793 WITH REISCHMAN CONCERTS LLC FOR PROVISION OF AN ADDITIONAL CONCERT AT THE OREGON ZOO

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Date: August 8, 2005

Prepared by: Cinna'Mon Williams and Carmen Hannold

### BACKGROUND

The Oregon Zoo currently contracts with Reischman Concerts LLC to provide the concert series at the Zoo each summer. This contract began in February 2001 and is currently set to conclude October 31, 2005 (and will be re-bid).

The Zoo concert budget increased over the last four years due to increased performer fees and production costs. The Metro Council amended the contract May 5, 2005 (Resolution 05-3572) by an additional \$435,000 to appropriate funds for the increase. Increased revenues offset all increased expenditures.

Due to significant interest in the group Pink Martini, the Zoo added an additional concert with Pink Martini for August 12, 2005. At this writing, the addition of this concert is expected to yield \$39,905 in net profit for the Zoo. We expect it will cost \$45,000 to cover the expenses of procuring the concert.

We are requesting an amendment of \$45,000 to cover these expenses.

Original contract amount	\$2,173,734
Amendment YTD	\$ 435,000
Amount spent YTD	\$2,603,032
Amount Remaining	\$ 5,702

**Requested amendment      \$    45,000**

Metro Code Section 2.04.046 requires the approval of the Metro Council for amendments to personal services contracts greater than \$50,000 for any amendment that increases the total amount payable to an amount more than \$100,000 greater than the initial contract amount.

### ANALYSIS/INFORMATION

1. Known Opposition: None
2. **Legal Antecedents:** Metro Code Section 2.04.046.
3. **Anticipated Effects:** The contract amount increase will allow for an additional concert at the Oregon Zoo.
4. **Budget Impacts:** \$45,000 offset by additional concert revenues and incidental expenses.

#### **RECOMMENDED ACTION**

The Chief Operating Officer recommends approval of Resolution 05-3611.