

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF APPROVING THE) RESOLUTION NO. 00-2916
FY 2000-01 BUDGET AND TRANSMITTING)
THE APPROVED BUDGET TO THE TAX) Introduced by
SUPERVISING AND CONSERVATION) Presiding Officer David Bragdon
COMMISSION)

WHEREAS, The Metro Council, convened as the Budget Committee, has reviewed the FY 2000-01 Proposed Budget; and

WHEREAS, The Council, convened as the Budget Committee, has conducted a public hearing on the FY 2000-01 Proposed Budget; and

WHEREAS, Pursuant to Oregon Budget Law, the Council, convened as the Budget Committee, must approve the FY 2000-01 Budget, and said approved budget must be transmitted to the Tax Supervising and Conservation Commission for public hearing and review; now, therefore,

BE IT RESOLVED,

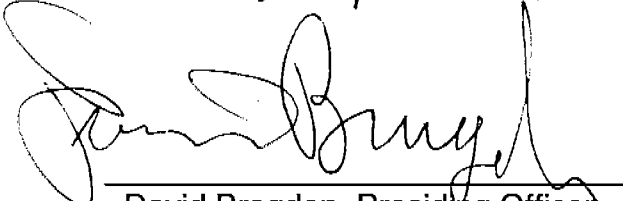
1. That the Proposed FY 2000-01 Budget as amended by the Metro Council, convened as the Budget Committee, which is on file at the Metro offices, is hereby approved.
2. That property tax levies for FY 2000-01 are approved as follows:

SUMMARY OF AD VALOREM TAX LEVY

	Subject to the General Government <u>Limitation</u>	Excluded from <u>the Limitation</u>
Zoo Tax Rate	\$0.0966/\$1,000	
General Obligation Bond Levy		\$19,945,904

3. That the Executive Officer is hereby directed to submit the Approved FY 2000-01 Budget and Appropriations Schedule to the Tax Supervising and Conservation Commission for public hearing and review.

ADOPTED by the Metro Council this 27th day of April, 2000.



David Bragdon, Presiding Officer

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STAFF REPORT

CONSIDERATION OF RESOLUTION 00-2916 APPROVING THE FISCAL YEAR 2000-01 BUDGET AND TRANSMITTING THE APPROVED BUDGET TO THE TAX SUPERVISING AND CONSERVATION COMMISSION

Date: _____, 2000

Presented by: Presiding Officer David Bragdon

FACTUAL BACKGROUND AND ANALYSIS

The Fiscal Year 2000-01 Proposed Budget has been forwarded to Council for consideration. Ordinance No. 00-847, presented to Council on February 10, 2000, is the formal instrument by which the budget will be adopted. Final action to adopt the budget is scheduled for June 22, 2000.

Prior to adoption, ORS 294.635, Oregon Budget Law, requires that Metro prepare and submit the District's approved budget to the Tax Supervising and Conservation Commission by May 15, 2000. The Commission will conduct a hearing on June 8, 2000 for the purpose of receiving information from the public regarding the Council's approved budget.

This action will formally approve the Council's Fiscal Year 2000-01 Budget, and direct the Executive Officer to submit the approved budget to the Tax Supervising and Conservation Commission for public hearing and review.

EXECUTIVE OFFICER'S RECOMMENDATION

Adoption of Resolution No. 00-2916.

Metro Budget

Approved Budget Line Item Detail

FY 2000-01



METRO
Regional Services