

ORDINANCE NO. 5

An Ordinance adopting the revised 1973-74 Fiscal Year Budget resulting from the State of Oregon Emergency Board grant in the amount of \$81,667 for the Phase II Solid Waste Management Planning and Implementation Program.

EMERGENCY ORDINANCE (One Hearing)

ADOPTED DECEMBER 14, 1973

REFERENCES:

ORDINANCE NO. 5

An Ordinance adopting the revised budget of the Metropolitan Service District for the period beginning January 1, 1974 making appropriations from the funds of the District in accordance with said revised budget, authorizing the drawing of warrants, limiting expenditures for salaries and wages to the positions listed in the detailed approved budget, and declaring an emergency so that the budget may be adopted for the period beginning January 1, 1974, and so that the fiscal obligations of the District may be met.

THE METROPOLITAN SERVICE DISTRICT ORDAINS:

Section 1. The Board directs the Program Coordinator to notify the Multnomah County Tax Supervising and Conservation Commission on the revised budget of the MSD for that portion of the fiscal year beginning January 1, 1974 and ending June 30, 1974 and to take any other steps necessary to comply with the local Budget Law and the procedural requirements of the Multnomah County Tax Supervising and Conservation Commission with respect to the revised budget; and that the budget should now be adopted so that there will be no further delay in establishing the budget authority for conducting the business of the District; now, therefore, the revised budget of the Metropolitan Service District as presented at the hearing of the MSD Board on December 14, 1973, is hereby adopted.

Section 2. To authorize expenditures in accordance with the annual budget adopted by Section 1 of this Ordinance, amounts are hereby appropriated for the remaining portion of the fiscal year beginning July 1, 1973 from the funds and for the purposes listed in the attached budget document.

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Section 3. The immediate enactment of this Ordinance being necessary for the reasons stated herein, an emergency is declared to exist and this Ordinance takes effect upon passage.

DECEMBER 14, 1973

A handwritten signature in cursive script, appearing to read "Lloyd E. Anderson", written over a horizontal line.

Lloyd E. Anderson, Chairman  
Metropolitan Service District

A handwritten signature in cursive script, appearing to read "Robert Schumacher", written over a horizontal line.

Robert Schumacher, Vice Chairman  
Metropolitan Service District

U.S.D.

SUMMARY BUDGET REQUEST BY PROGRAM

FISCAL YEAR 1974		DEPARTMENT SOLID WASTE		DIVISION		ACCOUNT NUMBER PHASE II - First Portion		PAGE OF 1 5
A. PROGRAMS BY TITLE	B. SALARIES AND RELATED EMPLOYEE BENEFITS	C. MAN MONTHS	D. MATERIALS & SERVICES	E. CAPITAL OUTLAY	F. ESTIMATED CURRENT FISCAL YEAR	G. REQUESTED	H. BUDGETED	
PROGRAM 1 PROCESSIBLE	15961	11	49,627	1450		67,038		
PROGRAM 2 TIRES	4938	4	2902	-		7840		
PROGRAM 3 NON-PROCESSIBLE	4233	3	2556	-		6789		
	25132	18	55085	1450		81,667		

BUDGET REQUEST - SALARIES.

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U.S.D.

BUDGET REQUEST - MATERIALS - SUPPLIES - SERVICES

Fiscal Year 1974-		Department SOLID WASTE			Division			Account Number Phase II - First Portion			Page 3 of 5			
P R O G R A M S											Total Approved		Total Requested	
A. Account Title	B. Code	1. Processible Amount	2. Tires Amount	3. Non-Processible Amount	4.	5.	6.	7.	8.	9.	Total			
OPERATING OVERHEAD (SEE PAGE 5)		3470	1074	920							5464			
CONTRACT SERVICES														
• ACCOUNTING		768	228	204							1200			
• LEGAL		2560	760	680							4000			
• TECHNICAL		1600	475	425							2500			
• PUBLIC INFORMATION		1229	365	327							1921			
• FINANCIAL CONSULT.											-			
• ENGINEER. CONSULT.		10,000									10,000			
Total		49,627	2902	2556							55,085			

U.S.D.

BUDGET REQUEST - CAPITAL OUTLAY

FISCAL YEAR 1974		DEPARTMENT SOLID WASTE				DIVISION				ACCOUNT NUMBER PHASE II - FIRST PORTION				PAGE 4 OF 5									
A. ACCOUNT TITLE		PROGRAMS																TOTAL APPROVED		TOTAL REQUESTED			
		B. CODE		1.		2.		3.		4.		5.		6.		7.		8.		9.			
				AMOUNT %		AMOUNT %		AMOUNT %		AMOUNT %		AMOUNT %		AMOUNT %		AMOUNT %		AMOUNT %					
DESK & CHAIR (2)				300																			
FILE CABINETS (2)				100																			
TYPEWRITER (1)				650																			
UNDEFINED CAPITAL				400																			
				</																			

MSD

## BUDGET REQUEST - MATERIALS - SUPPLIES - SERVICES

Fiscal Year 1974 -	Department SOLID WASTE	Division	Account Number PHASE II FIRST PHASE	Page 5 of 5							
PROGRAMS			Total Approved								
			Total Requested								
A. Account Title	B. Code	PROCESSIBLE 1. Amount	TIRES 2. Amount	NON-PROCESSIBLE 3. Amount	4. Amount	5. Amount	6. Amount	7. Amount	8. Amount	9. Amount	Total
OPERATING OVERHEAD											
• PHONE											
• RENT											
• POSTAGE											
• OFFICE SUPPLIES											
• REPRODUCTION											
• AUTO, TRAVEL											
• TRAINING											
• PUBLICATIONS											
• REPRODUCTION											
• OFFICE EQUIPMENT											
• CONTINGENCY											
Total		3470	1074	920							546