

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF APPROVING) RESOLUTION NO. 06-3656A
PORTLAND REGIONAL FEDERAL)
TRANSPORTATION PRIORITIES FOR)
FEDERAL FISCAL YEAR 2007) Introduced by Councilor Rex Burkholder
APPROPRIATIONS)

WHEREAS, the Portland metropolitan region relies heavily on various federal funding sources to adequately plan for and develop the region's transportation infrastructure; and

WHEREAS, Metro must comply with a wide variety of federal requirements related to transportation planning and project funding; and

WHEREAS, Metro's Joint Policy Advisory Committee on Transportation (JPACT) has approved Exhibit A to this resolution, entitled, "Metro Area FY 07 Federal Transportation Appropriations Request List,"; now therefore

BE IT RESOLVED, that the Metro Council hereby approves Exhibit A of this resolution, entitled "Metro Area FY 07 Federal Transportation Appropriations Request List" and directs that it be submitted to the Oregon Congressional delegation.

ADOPTED by the Metro Council this 19th day of January, 2006.

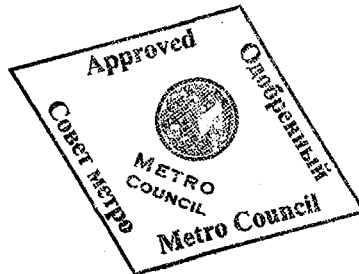


David Bragdon, Council President

APPROVED AS TO FORM:



Daniel B. Cooper, Metro Attorney



1-18-06

Metro Area FY 07 Federal Transportation Appropriations Request List

| Project Type/Name | Appropriation Request (\$million) | Source | Purpose |
|---|-----------------------------------|---|--------------------|
| Regional Highway Projects | | | |
| I-5 Trade Corridor | \$ 5.00 | National Corridor Program/Interstate Maintenance Discretionary | PE/EIS |
| I-5/99W Connector | \$ 2.50 | General Provisions Earmark | PE/EIS |
| ITS Equipment (ODOT) | \$ 1.50 | TCSP | Construction |
| Total | \$ 9.00 | | |
| Regional Transit Priorities | | | |
| Wilsonville-Beaverton Commuter Rail Project | \$ 27.50 | 5309 New Starts | Construction |
| South Corridor/I-205 | \$ 25.00 | 5309 New Starts | Construction |
| TriMet Bus and Bus Related | \$ 8.00 | 5309 Bus | Construction |
| MAX System Extension Analysis | \$ 1.00 | 5339 New Starts | Planning |
| SMART Bus - Wilsonville - Multimodal Facility | \$ 1.75 | 5309 Bus | Construction |
| TriMet Clean Fuels Technology | \$ 1.00 | 5308 Clean Fuels Grant Program | Construction |
| Prototype Streetcar | \$ 1.00 | 5314 | Construction |
| Total | \$ 65.25 | | |
| Local Project Priorities | | | |
| Portland: East Burnside Corridor Street Improvements | \$ 4.70 | General Provisions Earmark | Construction |
| Portland: I-5/North Macadam Access | \$ 5.00 | General Provisions Earmark | Construction |
| Multnomah: Sellwood Bridge | \$ 3.00 | HBRR | PE/Environment |
| Gresham: Springwater-US 26 Access | \$ 5.00 | General Provisions Earmark | PE/EIS/ROW |
| Wilsonville: Kinsman Rd | \$ 2.00 | General Provisions Earmark | Construction |
| Clackamas County: Beaver Creek Road | \$ 1.70 | General Provisions Earmark | EA/PE |
| Hillsboro: Century Blvd. Bridge | \$ 1.50 | General Provisions Earmark | PE/EIS |
| Port of Portland: I-205 and Airport Way | \$ 3.00 | Interstate Maintenance Discretionary | PE/EIS |
| Port of Portland: I-84/257th Interchange | \$ 1.00 | Interstate Maintenance Discretionary | PE/EIS |
| Metro TOD Revolving Fund | \$ 5.00 | TCSP | Construction |
| Total | \$ 31.90 | | |
| Non-Transportation Appropriations Bills | | | |
| Port of Portland: Columbia River Channel Deepening | \$ 40.00 | Energy & Water Appropriation | Construction |
| Portland Streetcar - Segment 3: To South Waterfront | \$ 1.00 | HUD | Construction |
| TriMet Communications Systems | \$ 18.75 | Homeland Security/5309 BUS | Construction |
| Total | \$ 59.75 | | |
| Support for OTA Transit Request | | | |
| South Clackamas (Molalla) Transit District | \$ 0.20 | 5309 Bus | Bus Replacement |
| City of Canby Operations Center/Buses | \$ 1.25 | 5309 Bus | Transit Center/Bus |
| City of Sandy Operations Center/Garage | \$ 1.0145 | 5309 Bus | Transit Center |
| Total | \$ 2.46 | | |
| Support for Washington/Clark County Priorities | | | |
| I-5 Trade Corridor | \$ 5.00 | National Corridor Planning and Development Program / Interstate Maintenance Discretionary | PE/EIS |
| C-TRAN Bus & Bus Related | \$ 4.00 | 5309 Bus | |
| Total | \$ 9.00 | | |
| Grand Total - Transportation Appropriations | \$ 177.36 | | |

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 06-3656A, FOR THE PURPOSE OF APPROVING PORTLAND REGIONAL FEDERAL TRANSPORTATION PRIORITIES FOR FEDERAL FISCAL YEAR 2007 APPROPRIATIONS

Date: December 20, 2005

Prepared by: Andy Cotugno

BACKGROUND

The region annually produces a position paper that outlines the views of the Metro Council and the Joint Policy Advisory Committee on Transportation (JPACT), a regional body that consists of local elected and appointed officials, on issues concerning transportation funding that are likely to be considered by Congress during the coming year. This year priorities are limited to FY '07 appropriations only since last year the Congress succeeded in adopting the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFTEA-LU).

The Portland region is pursuing an aggressive agenda to implement a high-capacity transit system. This effort involves implementing two projects concurrently within the next three to five years: finishing the Wilsonville to Beaverton commuter rail and initiating construction of the I-205/Downtown LRT. Project development is also underway for the next corridor to Milwaukie. Additionally, there are several complementary projects for which the region is requesting funding: bus and bus facility purchases regionwide, Wilsonville Park and Ride, highway projects and others. All of these projects have a strong economic development emphasis.

Oregon and Washington continue developing a cooperative strategy to address the transportation needs in the I-5 Trade Corridor. The paper outlines the Federal funding needs and sources for continuing this work and requests support for obtaining these funds. Other interstate issues addressed in the paper include Columbia River channel deepening.

This FY 07 appropriations request for earmarked funding from SAFTEA-LU represents the consolidated regional request. Additional independent requests should not be submitted by any member jurisdiction or agency represented by JPACT (with exception of ODOT outside the metro region).

ANALYSIS/INFORMATION

- 1. Known Opposition** None known.
- 2. Legal Antecedents** Projects within the region earmarked for federal funding must be consistent with the Regional Transportation Plan, adopted by Metro Resolution No. 03-3380A, For the Purpose of Designation of Adopting the 2004 Regional Transportation Plan as the Federal Metropolitan Transportation Plan to meet Federal Planning Requirements.
- 3. Anticipated Effects** Resolution would provide the US Congress and the Oregon Congressional delegation specifically with the region's priorities for transportation funding for use in the federal transportation appropriation process.
- 4. Budget Impacts** Metro is involved in planning related to several of the projects included in the priorities paper and must approve many of the requested funding allocations. Failure to obtain funding for one or more of the projects could affect the FY 07-08 Planning Department budget. However, most of the funding requests deal with implementation projects sponsored by jurisdictions other than Metro.

RECOMMENDED ACTION

Approve Resolution 06-3656A for submission to the Oregon Congressional delegation for consideration in the Federal Fiscal Year 07 Appropriations Bill.

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF APPROVING) RESOLUTION NO. 06-3656
PORTLAND REGIONAL FEDERAL)
TRANSPORTATION PRIORITIES FOR)
FEDERAL FISCAL YEAR 2007) Introduced by Councilor Rex Burkholder
APPROPRIATIONS)

WHEREAS, the Portland metropolitan region relies heavily on various federal funding sources to adequately plan for and develop the region's transportation infrastructure; and

WHEREAS, Metro must comply with a wide variety of federal requirements related to transportation planning and project funding; and

WHEREAS, Metro's Joint Policy Advisory Committee on Transportation (JPACT) has approved Exhibit A to this resolution, entitled, "Metro Area FY 07 Federal Transportation Appropriations Request List,"; now therefore

BE IT RESOLVED, that the Metro Council hereby approves Exhibit A of this resolution, entitled "Metro Area FY 07 Federal Transportation Appropriations Request List" and directs that it be submitted to the Oregon Congressional delegation.

ADOPTED by the Metro Council this _____ day of January, 2006.

David Bragdon, Council President

APPROVED AS TO FORM:

Daniel B. Cooper, Metro Attorney

1-10-06

Metro Area FY 07 Federal Transportation Appropriations Request List

| Project Type/Name | Appropriation Request (\$million) | Source | Purpose |
|--|-----------------------------------|--------------------------------|--------------------|
| Regional Highway Projects | | | |
| I-5 Trade Corridor | \$ 5.00 | National Corridor Program | PE/EIS |
| I-5/99W Connector | \$ 2.50 | General Provisions Earmark | PE/EIS |
| ITS Equipment (ODOT) | \$ 1.50 | ITS | Construction |
| Total | \$ 9.00 | | |
| Regional Transit Priorities | | | |
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| Port of Portland: I-205 and Airport Way | \$ 3.00 | General Provisions Earmark | PE/EIS |
| Port of Portland: I-84/257th Interchange | \$ 1.00 | General Provisions Earmark | PE/EIS |
| Metro TOD Revolving Fund | \$ 5.00 | TCSP | Construction |
| Total | \$ 35.40 | | |
| Non-Transportation Appropriations Bills | | | |
| Port of Portland: Columbia River Channel Deepening | \$ 40.00 | Energy & Water Appropriation | Construction |
| Portland Streetcar - Segment 3: To South Waterfront | \$ 1.00 | HUD | Construction |
| TriMet Communications Systems | \$ 2.00 | Homeland Security | Construction |
| Total | \$ 43.00 | | |
| Support for OTA Transit Request | | | |
| South Clackamas (Molalla) Transit District | \$ 0.20 | 5309 Bus | Bus Replacemtn |
| City of Canby Operations Center/Buses | \$ 1.25 | 5309 Bus | Transit Center/Bus |
| City of Sandy Operations Center/Garage | \$ 0.825 | 5309 Bus | Transit Center |
| Total | \$ 2.28 | | |
| Grand Total - Transportation Appropriations | \$ 156.93 | | |

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 06-3656, FOR THE PURPOSE OF APPROVING PORTLAND REGIONAL FEDERAL TRANSPORTATION PRIORITIES FOR FEDERAL FISCAL YEAR 2007 APPROPRIATIONS

Date: December 20, 2005

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RECOMMENDED ACTION

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