

ORDINANCE NO. 43

AN ORDINANCE AMENDING ORDINANCE No. 40; ESTABLISHING AN ADMINISTRATIVE DIVISION WITHIN THE GENERAL FUND; AND ESTABLISHING A GRANTS DIVISION WITHIN THE ZOO FUND.

PUBLIC HEARINGS

SEPTEMBER 10, 1976

SEPTEMBER 24, 1976

ADOPTED SEPTEMBER 24, 1976

AMENDMENTS:

ORDINANCE NO. 43

An ordinance amending Ordinance No. 40; establishing an Administrative Division within the General Fund; and establishing a Grants Division within the Zoo Fund.

**METROPOLITAN SERVICE DISTRICT  
BOARD APPROVAL**

NO. 76-666 DATE 9-24-76

	YES	NO	ABST
BECKER			
DURIS			
GORDON	/		
McCREADY	/		
ROBNETT	/		
SCHUMACHER	/		
MILLER, CHAIRMAN	/		

*John M. Wood*  
Clerk of the Board

O R D I N A N C E      N O.    43

THE METROPOLITAN SERVICE DISTRICT ORDAINS:

Section 1. The Board of Directors of the Metropolitan Service District has entered into agreements with Service Employees Union Local No. 49 and Laborers International Union Local 483, establishing union employees salaries effective May 1, 1976, and July 1, 1976, respectively and has approved a classification and salary plan for non-union employees effective July 1, 1976. The adopted budget for FY 76-77 is amended in accordance with Exhibit A attached hereto and by reference made a part of this ordinance to reflect these salary adjustments.

Section 2. The Board of the Metropolitan Service District adopted a reorganization plan for MSD and established an Administrative Division within the General Fund on July 23, 1976. The cost of the Administrative Division will be shared by both the Solid Waste Division of the General Fund and the Administrative and Visitor Service Division of the Zoo Fund. The adopted budget for FY 76-77 is amended in accordance with Exhibit B and C attached hereto and by reference made a part of this ordinance to reflect the reorganizational plan.


Section 3. The Department of Health, Education and Welfare has provided two grants to the MSD, Zoo Fund, for "Handling and Use of Non-parental Space by Infants" and "Volunteer Research Assistantships: Learning Science by Direct Participation in Original Research". In accordance with the authority of ORS 294.326 (2) a Grants Division is established within the Zoo Fund to reflect the grants

from Health, Education and Welfare as shown in Exhibit D & E attached hereto and by reference made a part of this ordinance.

Section 4. Section 4, Ordinance 40 is hereby amended to incorporate the provisions of Sections 1, 2 and 3 of this ordinance and the amounts are hereby appropriated for the fiscal year beginning July 1, 1976, from the funds and for the purposes listed in the Revised Schedule of Appropriations, Exhibit F, attached hereto and by reference made a part of this ordinance.

DATE: 9-24-76

METROPOLITAN SERVICE DISTRICT



Raymond L. Miller, Chairman

E X H I B I T     A

ZOO FUND

Administrative & Visitor Service Division	
Personal Services	\$249,889
Materials & Services	393,070
Capital Outlay	<u>5,425</u>
Total Administrative & Visitor Service Division	\$648,384
Education Division	
Personal Services	\$165,198
Materials & Services	49,252
Capital Outlay	<u>1,625</u>
Total Educational Division	\$216,075
Research Division	
Personal Services	\$ 95,665
Materials & Services	6,115
Capital Outlay	<u>18,310</u>
Total Research Division	\$120,090
Maintenance Division	
Personal Services	\$245,199
Materials & Services	81,150
Capital Outlay	<u>5,095</u>
Total Maintenance Division	\$331,444
Animal and Grounds Division	
Personal Services	\$386,183
Materials & Services	60,191
Capital Outlay	<u>1,300</u>
Total Animal and Grounds Division	\$447,674

Animal Health Division	
Personal Services	\$ 55,999
Materials & Services	92,775
Capital Outlay	<u>3,250</u>
Total Animal Health Division	\$152,024
 General Capital Improvement Division	
Capital Outlay	<u>\$667,200</u>
Total General Capital Improvement Division	\$667,200
 Contingency	\$ 31,609
Unappropriated Balance	\$ 25,000
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 TOTAL ZOO FUND	 \$2,639,500

E X H I B I T    B

General Fund - Revised Appropriations:	
Administration Division	
Personal Services	\$ 55,824
Materials and Services	<u>4,000</u>
Total	\$ 59,824
Solid Waste Division	
Personal Services	\$145,294
Materials and Services	147,640
Capital Outlay	12,850
Transfer to Solid Waste Debt Service	459,490
Contingency	<u>32,925</u>
Total	\$798,199
TOTAL GENERAL FUND	\$858,023
Zoo Fund - Revised Appropriations:	
Administrative Division	
Personal Services	\$221,934
Materials and Services	336,585
Capital Outlay	<u>5,425</u>
Total	\$593,944
Other Requirements	
Contingency	\$ 31,609
Transfer to General Fund - Service Payment	54,440
Unappropriated Balance	<u>25,000</u>
Total	\$111,049
Other Zoo Divisions (no change)	<u>\$1,934,507</u>
TOTAL ZOO FUND	\$2,639,500

E X H I B I T      C

METROPOLITAN SERVICE DISTRICT

GENERAL FUND

For Fiscal Year 1976 to 1977  
Beginning July 1, 1976

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ADMINISTRATIVE DIVISION

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PERSONAL SERVICES

Director	\$ 6,694
Manager - Accounting System	16,000
Budget Officer	4,626
Clerk of the Board	9,600
Bookkeeper	9,600
Fringe Benefits	<u>9,304</u>
TOTAL PERSONAL SERVICES	\$55,824

MATERIALS & SERVICES

Rent	\$ <u>4,000</u>
TOTAL MATERIALS & SERVICES	\$ <u>4,000</u>

TOTAL ADMINISTRATIVE DIVISION	\$59,824
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E X H I B I T     D

Zoo Fund - Revised Appropriations:	
Research Division	
Personal Services	\$ 85,749
Materials & Services	6,115
Capital Outlay	18,310
Total	<u>\$110,174</u>
Grants Division	
Personal Services	\$ 47,280
Materials & Services	4,085
Capital Outlay	15,205
Total	<u>\$ 66,570</u>
Other Requirements	
Contingency	\$ 56,934
Transfer to General Fund - Service Payment	54,440
Unappropriated Balance	25,000
Total	<u>\$136,374</u>
Other Zoo Divisions (no change)	<u>\$2,408,361</u>
TOTAL ZOO FUND	<u>\$2,721,479</u>

E X H I B I T     E

METROPOLITAN SERVICE DISTRICT  
ZOO FUND  
For Fiscal Year 1976 to 1977  
Beginning July 1, 1976

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GRANTS DIVISION

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PERSONAL SERVICES

Project Director	\$17,000
Volunteer Coordinator	10,000
Electrical Technician	5,000
Secretary	4,000
Investigator	3,000
Fringe Benefits	<u>8,280</u>
TOTAL PERSONAL SERVICES	\$47,280

MATERIALS & SERVICES

Supplies	\$ 2,920
Travel	965
Miscellaneous	<u>200</u>
TOTAL MATERIALS & SERVICES	\$ 4,085

CAPITAL OUTLAY

Equipment	<u>\$15,205</u>
TOTAL CAPITAL OUTLAY	\$15,205

TOTAL GRANTS DIVISION	<u>\$66,570</u>
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E X H I B I T     F

METROPOLITAN SERVICE DISTRICT  
REVISED SCHEDULE OF APPROPRIATIONS  
For Fiscal Year 1976 to 1977  
Beginning July 1, 1976

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	<u>APPROPRIATIONS</u>
GENERAL FUND	
Solid Waste Division	
Personal Services	\$145,294
Materials & Contract Services	147,640
Capital Outlay	12,850
Trans. to Solid Waste Debt Service	459,490
Unappropriated Balance	0
Contingency	<u>32,925</u>
Total Solid Waste Division	\$798,199
Administrative Division	
Personal Services	\$ 55,824
Materials & Services	<u>4,000</u>
Total Administrative Division	\$ 59,824
TOTAL GENERAL FUND	\$858,023
ZOO FUND	
Administrative & Visitor Service Division	
Personal Services	\$221,934
Materials & Services	366,585
Capital Outlay	<u>5,425</u>
Total Administrative & Visitor Service Div.	\$593,944

APPROPRIATIONS

Educational Division	
Personal Services	\$165,198
Materials & Services	49,252
Capital Outlay	<u>1,625</u>
Total Educational Division	\$216,075
Research Division	
Personal Services	\$ 85,749
Materials & Services	6,115
Capital Outlay	<u>18,310</u>
Total Research Division	\$110,174
Maintenance Division	
Personal Services	\$245,199
Material & Services	81,150
Capital Outlay	<u>5,095</u>
Total Maintenance Division	\$331,444
Animal and Grounds Division	
Personal Services	\$386,183
Materials & Services	60,191
Capital Outlay	<u>1,300</u>
Total Animal and Grounds Division	\$447,674
Animal Health Division	
Personal Services	\$ 55,999
Materials & Services	92,775
Capital Outlay	<u>3,250</u>
Total Animal Health Division	\$152,024
General Capital Improvements Division	
Capital Outlay	<u>\$667,200</u>
Total General Capital Improvements Division	\$667,200

APPROPRIATIONS

Grants Division	
Personal Services	\$ 47,280
Materials & Services	4,085
Capital Outlay	<u>15,205</u>
Total Grants Division	\$ 66,570
Contingency	\$ 56,934
Transfer to General Fund - Service Payment	\$ 54,440
Unappropriated Balance	25,000
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TOTAL ZOO FUND	\$2,721,479
DRAINAGE FUND (no change)	\$151,000
SOLID WASTE DEBT SERVICE FUND (no change)	\$739,590
SOLID WASTE PHASE I CAPITAL IMPROVEMENT FUND (no change)	\$9,337,850
ZOO CAPITAL IMPROVEMENT FUND (no change)	\$186,226
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TOTAL REQUIREMENTS ALL FUNDS	\$13,994,168