

ORDINANCE NO. 53

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE METROPOLITAN SERVICE DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 1977, MAKING APPROPRIATIONS FROM THE FUNDS OF THE DISTRICT IN ACCORDANCE WITH SAID ANNUAL BUDGET; LEVYING OF AD VALOREM TAXES; AND DECLARING AN EMERGENCY SO THAT THE BUDGET MAY BE ADOPTED FOR THE FISCAL YEAR BEGINNING JULY 1, 1977, AND SO THAT THE FISCAL OBLIGATIONS OF THE DISTRICT MAY BE MET

PUBLIC HEARINGS

JUNE 24, 1977

ADOPTED

JUNE 24, 1977

AMENDMENTS

ORDINANCE No. 56

ORDINANCE No. 57

METROPOLITAN SERVICE DISTRICT

ORDINANCE NO. 53

An ordinance adopting the annual budget of the Metropolitan Service District for the fiscal year beginning July 1, 1977, making appropriations from the funds of the District in accordance with said annual budget; levying of ad valorem taxes; and declaring an emergency so that the budget may be adopted for the fiscal year beginning July 1, 1977, and so that the fiscal obligations of the District may be met.

METROPOLITAN SERVICE DISTRICT  
BOARD ACTION  
NO. 77-857 DATE 6-24-77

BARTELS  
GORDON  
MCCREADY  
ROBNETT  
SALQUIST  
SCHUMACHER  
MILLER, CHAIRMAN

	YES	NO	ABST.
BARTELS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GORDON	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MCCREADY	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ROBNETT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SALQUIST	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SCHUMACHER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
MILLER, CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

*[Signature]*  
Clerk of the Board

O R D I N A N C E      N O.      53

THE METROPOLITAN SERVICE DISTRICT HEREBY ORDAINS:

SECTION 1. The Board of Directors of the Metropolitan Service District (MSD) finds that the Multnomah County Tax Supervising and Conservation Commission held its public hearing June 9, 1977, on the annual budget of the MSD for the fiscal year beginning July 1, 1977, and ending June 30, 1978.

SECTION 2. The FY 1977-78 Budget of the Metropolitan Service District as presented at the hearing of the Multnomah County Tax Supervising and Conservation Commission on June 9, 1977, is hereby adopted.

SECTION 3. The Board of Directors of the Metropolitan Service District does hereby levy ad valorem taxes for the Zoo Fund as provided in the budget adopted by Section 2 of this ordinance in the amount of two million dollars (\$2,000,000), said levy being a five-year serial levy outside the 6% constitutional limit approved by district voters on May 25, 1976, and that these taxes be, and hereby are, levied and assessed on those taxable properties within the taxing district.

SECTION 4. To authorize expenditures in accordance with the annual budget adopted by Section 2 of this ordinance, amounts are hereby appropriated for the fiscal year beginning July 1, 1977, from the funds and for the purposes listed in the Schedule of Appropriations, Exhibit A, attached hereto and by reference made a part of this ordinance.

SECTION 5. The Manager shall make the following filings as provided by ORS 294.555 and ORS 310.060:

1. Multnomah County Assessor.

.1 An original and one copy of the Notice of Levy, marked Exhibit B, attached hereto and made a part of this ordinance.

.2 Two copies of the budget document adopted by Section 2 of this ordinance.

.3 A copy of the Notice of Publication provided for by ORS 294.421.

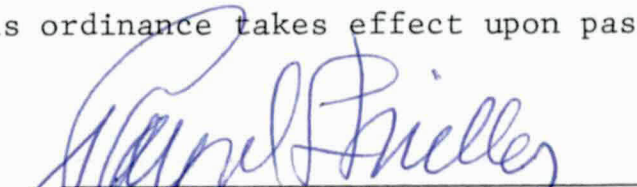
2. Clackamas and Washington County Assessor and Clerk.

.1 A copy of the Notice of Levy, marked Exhibit B.

.2 A copy of the budget document adopted by Section 2 of this ordinance.

SECTION 6. The immediate adoption of this ordinance being necessary in order that the attached budget will be in effect by the beginning of the fiscal year of July 1, 1977, an emergency is declared to exist, and this ordinance takes effect upon passage.

Date: June 24, 1977

  
\_\_\_\_\_  
Raymond L. Miller, Chairman

METROPOLITAN SERVICE DISTRICT

BUDGET FY 1977 - 1978  
SCHEDULE OF APPROPRIATIONS

E X H I B I T     A

General Fund

Administrative Division		
Personal Services	\$68,577	
Materials & Services	69,200	
Capital Outlay	<u>3,205</u>	
Total Administrative Division		\$140,982
Contingency		<u>11,470</u>
Total General Fund		\$152,452

Solid Waste Fund

Solid Waste Division		
Personal Services	\$161,653	
Materials & Services	150,870	
Capital Outlay	<u>16,635</u>	
Total Solid Waste Division		\$329,158
Contingency		77,562
Transfer to General Fund		45,776
Transfer to Solid Waste Debt Service Fund		<u>358,214</u>
Total Solid Waste Fund		\$810,710

Solid Waste Debt Service Fund

Total Solid Waste Debt Service Fund \$486,014

Solid Waste Capital Improvement Fund

Capital Outlay \$4,250,000

Transfer to Solid Waste Debt Service Fund 127,800

Total Solid Waste Capital Improvement Fund \$4,377,800

Zoo Fund

Zoo Division

Administrative Dept.

Personal Services \$139,743

Materials & Services 249,946

Capital Outlay 2,175

Total Administrative Dept. 391,864

Visitor Services Dept.

Personal Services 197,694

Materials & Services 163,295

Capital Outlay 9,595

Total Visitor Services Dept. 370,584

Education & Research Dept.

Personal Services 174,312

Materials & Services 40,464

Capital Outlay 13,811

Total Education & Research 228,587

Construction & Maintenance

Personal Services 257,961

Materials & Services 73,828

Capital Outlay 30,891

Total Construction & Maint. 362,680

Animal & Grounds Dept.	
Personal Services	\$483,570
Materials & Services	187,300
Capital Outlay	<u>7,540</u>
Total Animal & Grounds Dept.	678,410
Education/Research Grants	
Personal Services	43,920
Materials & Services	4,044
Capital Outlay	<u>-0-</u>
Total Education/Research Grants Dept.	47,964
General Capital Improvements	
Capital Outlay	<u>1,468,700</u>
Total General Capital Improvements Dept.	1,468,700
 Total Zoo Division	 \$3,548,789
 Contingency	 194,535
 Transfer to General Fund	 149,376
 Unappropriated Balance	 <u>30,000</u>
 Total Zoo Fund	 \$3,922,700
 <u>City/Zoo Capital Improvement Fund</u>	
 Contingency	 <u>\$186,226</u>
 Total City/Zoo Capital Improvement Fund	 <u>\$186,226</u>
 TOTAL ALL FUNDS	 <u>\$9,935,902</u>

# Notice of Property Tax Levy

E X H I B I T B

(Both sides must be completed)

The County Assessor, or other assessing officer, Clack., Mult., Wash. County

Department of Revenue, State of Oregon

The County Clerk, or other recording officer \_\_\_\_\_ County

On June 24, 19 77, the Board of Directors  
(Governing Body)

of Metropolitan Service District Clack., Mult., Wash., County, Oregon, levied a tax as follows:  
(Municipal Corporation)

### Part I: To Be Completed By All Municipal Corporations Authorized To Levy Taxes

1. The amount levied within the tax base as provided by Article XI, Section 11, Oregon Constitution is . . . \$ -0-

**Tax Base Determination**  
(Check One)

Not more than largest levy of any of the last three levies within the tax base, plus 6%.

Not more than tax base approved by voters on \_\_\_\_\_, 19\_\_\_\_.

2. Special levies outside the constitutional limitation approved by a majority of the voters voting in elections held as scheduled on the reverse of this Notice of Tax Levy is . . . . . \$ 2,000,000

3. The amount levied for the payment of bonded indebtedness principal, interest and other charges thereon is \$ -0-

4. The amount of money to be raised by taxation (total of Items 1, 2, and 3) is . . . . . \$ 2,000,000

### Part II: Also To Be Completed By Those Districts Which Are Subject To Statutory Limitations On Tax Levies

A. The amount of Items 1 and 2 levied within the limitation of ORS \_\_\_\_\_ is \$ \_\_\_\_\_.

B. The amount of Items 1 and 2 levied outside the limitation of Item A, but within the limitation of ORS \_\_\_\_\_ and approved by a majority of the voters voting in elections held as scheduled on the reverse of this form is \$ \_\_\_\_\_.

\*Two copies of the complete budget document, as adopted by the governing body, on \_\_\_\_\_, 19\_\_\_\_, for the fiscal year 19\_\_\_\_ - 19\_\_\_\_, beginning July 1, 19\_\_\_\_, are attached to this notice.

By: *Raymond D. [Signature]*  
(Signature of Authorized Official)

Title: Chairman

Date: June 24, 1977

Date: \_\_\_\_\_, 19\_\_\_\_.

\*Please review ORS 294.555 and 310.060 as amended in 1973.

Reverse side must be completed

THIS NOTICE MUST BE FILED NOT LATER THAN JULY 15.

(Over)

ASSESSOR DO NOT ACCEPT THIS FORM UNLESS REVERSE SIDE HAS BEEN COMPLETED OAR 150-310.060



**SPECIAL LEVIES**

Date Tax Approved By Voters	Annual Levy Rate (Approved Before July 21, 1953)	Maximum Levy Rate Per \$1,000 TCV (Approved After Sept. 13, 1967 Prior to Jan. 1, 1972)	First Year In Which Tax Levied	Final Year In Which Tax To Be Levied	Continuing Tax Authorized to Be Levied Each Year	Total Tax Authorized To Be Levied	Tax Levied This Year	
May 25, 1976			1976	1981	\$2,000,000	\$10,000,000	\$2,000,000	
			<b>TAX BASE ANALYSIS</b>					
Levy within 6% limitation 7-1-19					\$			
Levy within 6% limitation 7-1-19					\$			
Levy within 6% limitation 7-1-19					\$			
Ensuing Year, 106% of highest levy above					\$			
Tax base voted _____, 19__ in amount of					\$			
Annexation Increase								
True Cash Value of annexed area _____, 19__					\$			
Rate per \$1,000 assessed value annexing area, year of annexation					\$			