ORDINANCE NO. 56

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AN ORDINANCE AMENDING BUDGET ORDINANCE No. 53 REVISING THE APPROPRIATIONS.

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PUBLIC HEARINGS:

JANUARY 13, 1978 AND JANUARY 27, 1978

ADOPTED:

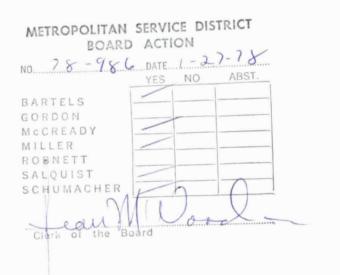
JANUARY 27, 1978

AMENDMENTS:

ORDINANCE NO. 56

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An ordinance amending Budget Ordinance No. 53 revising the appropriations.



ORDINANCE NO. 56

SECTION 1. SECTION 4, OF ORDINANCE No. 53, IS HEREBY AMENDED FOR FISCAL YEAR BEGINNING JULY 1, 1977, AS SHOWN IN THE REVISED SCHEDULE OF APPROPRIATIONS, EXHIBIT A, ATTACHED HERETO AND BY REFERENCE MADE A PART OF THIS ORDINANCE.

SECTION 2. THIS ORDINANCE WILL BECOME EFFECTIVE THIRTY (30) DAYS AFTER ITS ADOPTION.

DATE 1-27-78 METROPOLITAN SERVICE DISTRICT

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EXHIBIT A

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METROPOLITAN SERVICE DISTRICT TRANSFER OF APPROPRIATION'S WITHIN FUNDS FOR FISCAL YEAR 1977-1978 BEGINING JULY 1, 1977

	ADOPTED BUDGET	TRANSFERS DE / (CR)	REVISED BUDGET	NOTES
GENERAL FUND				
Administrative Division Personal Services Materials & Services Capital Outlay	68,577 69,200 3,205	8,318 3,152 Ø	76,895 72,352 3,205	(1) (3)
Division Total	140,982	11,470	152,452	
Contingency		(11,470)	Ø	
FUND TOTAL	\$152,452	\$ Ø	\$152,452	
SOLID WASTE FUND				
Solid Waste Division Personal Services Materials & Services Capital Outlay Division Total Contingency Transfer to General Fund Transfer to Solid Waste Debit Service Fund FUND TOTAL SOLID WASTE DEBIT SERVICE FUND	-	(18,366) Ø	175,809 155,080 <u>16,635</u> 347,524 59,196 45,776 <u>358,214</u> \$810,710 486,014	(1) (3)
SOLID WASTE CAPITAL IMPROVEMEN'		CHANGE)	4,377,800	
<u>ZOO FUND</u> <u>Administrative Dept.</u> Personal Services Materials & Services Capital Outlay Department Total	139,743 249,946 2,175 391,864	1,000	153,038 254,996 3,175 411,209	(1) (4)(5) (5)

	ADOPTED BUDGET	TRANSFERS DE / (CR)	REVISED BUDGET	NOTES
Visitor Services Dept.				
Personal Services Materials & Services Capital Outlay	197,694 163,295 9,595	Ø,156 Ø	197,694 169,451 9,595	(4)
DEPARTMENT TOTAL	370,584	6,156	376,740	
Education/Research Dept.				
Personal Services Materials & Services Capital Outlay	174,312 40,464 13,811	11,306 Ø Ø	185,618 40,464 13,811	(1)(
DEPARTMENT TOTAL	228,587	11,306	239,893	
Construction & Maintenance De	pt.			
Personal Services Materials & Services Capital Outlay	257,961 73,828 30,891	2,283 4,750 (4,750)	260,244 78,578 26,141	(1) (5) (5)
DEPARTMENT TOTAL	362,680	2,283	364,963	
Animals & Grounds Dept.				
Personal Services Materials & Services Capital Outlay	483,570 187,300 7,540	35,269 Ø	518,839 187,300 7,540	(1)(
DEPARTMENT TOTAL	678,410	35,269	713,679	
Education/Research Grants Dep	<u>t</u> .			
Personal Services Materials & Services Capital Outlay	43,920 4,044 Ø	3,565 (1,565) 1,565	47,485 2,479 1,565	(1) (5) (5)
DEPARTMENT TOTAL	47,964	3,565	51,529	
General Capital Improvements:				
Capital Outlay	1,468,700	Ø	1,468,700	
DEPARTMENT TOTAL	1,468,700	ø	1.468,700	
Contingency	194,535	(87,924)	106,611	•
Transfer to General Fund	149,376	10,000	159,376	(6)
Unappropriated Balance FUND BALANCE	<u> </u>	Ø	<u> </u>	

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ITEM NOTES:

- (1) Cost-of-Living Rate Increases
- (2) Merit Rate Increase
- (3) Increased Costs for Computer Implementation and Inflation Increases.
- (4) Increased Costs not Budgeted and Inflation Increases.
- (5) Budget Corrections
- (6) Increased Cost of Liability Insurance