

ORDINANCE NO. 62

AN ORDINANCE AMENDING BUDGET ORDINANCE No. 60 FOR FISCAL YEAR 1978-79, AND REVISING THE APPROPRIATIONS.

METROPOLITAN SERVICE DISTRICT  
BOARD ACTION

NO. 28-1185 DATE 11-12-78

BARTELS  
LUCHAIEN  
DURIS  
MCPEADY  
ROBNETT  
SALQUIST  
SCHUMACHER

NO.	ADST.
/	
/	
/	
/	
/	
/	
/	

*Jean M. Wood*  
Clerk of the Board

ORDINANCE NO. 62

THE METROPOLITAN SERVICE DISTRICT HEREBY ORDAINS:

SECTION 4 OF ORDINANCE No. 60 IS HEREBY AMENDED FOR FISCAL YEAR BEGINNING JULY 1, 1978, AS SHOWN IN THE REVISED SCHEDULE OF APPROPRIATIONS, EXHIBIT A, WHICH IS ATTACHED HERETO AND BY REFERENCE MADE A PART OF THIS ORDINANCE.

DATE: \_\_\_\_\_

11/28/78



ROBERT SCHUMACHER, CHAIRMAN

# EXHIBIT A

## METROPOLITAN SERVICE DISTRICT TRANSFER OF APPROPRIATIONS WITHIN FUNDS FOR FISCAL YEAR 1978-1979 BEGINING JULY 1, 1978

	ADOPTED BUDGET	TRANSFERS DE / (CR)	REVISED BUDGET
<u>GENERAL FUND</u>			
Administrative Division			
Personal Services	85,245	6,283	91,528
Materials & Services	107,219		107,219
Capital Outlay	<u>2,745</u>		<u>2,745</u>
Division Total	195,209	6,283	201,492
Contingency	17,000	(6,283)	10,717
Unappropriated Balance	<u>525</u>		<u>525</u>
FUND TOTAL	\$212,734	\$ 0	\$212,734
<u>SOLID WASTE FUND</u>			
Solid Waste Division			
Personal Services	190,356	11,523	201,879
Materials & Services	252,565		252,565
Capital Outlay	<u>3,110</u>		<u>3,110</u>
Division Total	446,031	11,523	457,554
Reserve For Vehicles	2,660		2,660
Contingency	72,326	(15,124)	57,202
Transfer to General Fund	38,292	3,601	41,893
Transfer to Solid Waste Debit Service Fund	422,210		422,210
Unappropriated Balance	<u>233,516</u>		<u>233,516</u>
FUND TOTAL	\$1,215,035	\$ 0	\$1,215,035
<u>ZOO FUND</u>			
Administration Department			
Personal Services	186,963	12,111	199,704
Materials & Services	149,228		149,228
Capital Outlay	<u>3,967</u>		<u>3,967</u>
Department Total	340,158	12,111	352,269

	ADOPTED BUDGET	TRANSFERS DE / (CR)	REVISED BUDGET
Animal Management Department			
Personal Services	513,002	33,360	546,362
Materials & Services	177,490		177,490
Capital Outlay	18,510		18,510
Department Total	709,002	33,360	742,362
Research Grant Department			
Personal Services	38,970	2,480	41,450
Materials & Services	3,580		3,580
Capital Outlay	1,000		1,000
Department Total	43,550	2,480	46,030
Buildings and Grounds Department			
Personal Services	380,809	24,907	405,716
Materials & Services	276,507		276,507
Capital Outlay	26,371		26,371
Department Total	683,687	24,907	708,594
Education Department			
Personal Services	169,600	11,100	180,700
Materials & Services	53,370		53,370
Capital Outlay	8,850		8,850
Department Total	231,820	11,100	242,920
Visitor Services Department			
Personal Services	190,809	12,674	203,483
Materials & Services	217,156		217,156
Capital Outlay	25,850		25,850
Department Total	433,815	12,674	446,489
General Capital Improvements	1,708,471		1,708,471
Contingency	275,728	(114,940)	160,788
Transfer To General Fund	174,272	18,308	192,580
Unappropriated Balance	30,000		30,000
FUND TOTAL	\$4,630,503	\$ 0	\$4,630,503

No Change For:

Drainage Fund  
Solid Waste Debt Service Fund  
Solid Waste Capital Improvement Fund  
City/Zoo Capital Improvement Fund