

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE ) RESOLUTION NO. 01-3026A  
METROPOLITAN TRANSPORTATION )  
IMPROVEMENT PROGRAM (MTIP) TO ) Introduced by  
APPROVE TRI-MET'S FY 01 ) Councilor Jon Kvistad,  
APPROPRIATIONS ) JPACT Chair

WHEREAS, The region has previously approved various Tri-Met sponsored projects and programs, including the IMAX LRT extension, the Milwaukie Transit Center, the Wilsonville to Beaverton Commuter Rail project, Pioneer Courthouse Information Center Reconstruction and the Tri-Met Jobs Access and Reverse Commute program, for obligation of federal funds in the MTIP; and

WHEREAS, Congress has approved support for these five projects in the FY 01 appropriations bill, for the amounts shown in Exhibit A of this Resolution; and

WHEREAS, Tri-Met grant applications to obligate the newly appropriated federal funds cannot be approved by FTA until the MTIP is amended to program the appropriations for obligation; and

WHEREAS, The current action merely adds money to currently approved projects; and

WHEREAS, All the projects are currently identified in a conformed, financially constrained MTIP and STIP; and

WHEREAS, Resolution 99-2799A conditioned approval of the Tri-Met's Jobs Access Program to direct that TPAC and JPACT consider addition of new projects and transit hubs after the first year of the program; and

WHEREAS, Tri-Met and Gresham have been negotiating over the past year with respect to establishing a Rockwood Transit Hub as part of the program; and

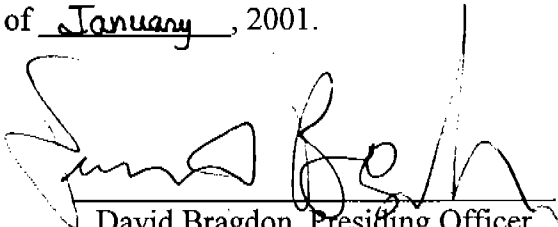
WHEREAS, total three year appropriation to the Jobs Access program are nearly \$600,000 in excess of the \$3.0 million anticipated by Tri-Met (federal share); now, therefore,

BE IT RESOLVED,

1. The MTIP is amended to approve obligation of the project sums shown in Exhibit A.
2. The Executive Officer is authorized to request amendment of the STIP to reflect this action and to coordinate administrative details with staff of ODOT, Tri-Met and others.

3. Amendment of the Jobs Access program, in light of higher than anticipated program revenues, to establish a Rockwood Transit Hub, or such other transit hubs as may be deemed by Tri-Met to be viable and consistent with the Jobs Access program, is approved, contingent on a report to TPAC and JPACT regarding any such adopted revisions.

ADOPTED by the Metro Council this 25<sup>th</sup> day of January, 2001.



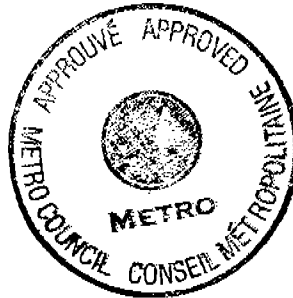
David Bragdon, Presiding Officer

Approved as to Form:



Daniel B. Cooper, General Counsel

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**Tri-Met FY 01 Appropriations  
(Including FY 00 Jobs Access Program Funds)**

	FUND TYPE	MATCH RATIO	WORK PHASE	FEDERAL DOLLARS	TOTAL DOLLARS	YEAR
<b>Interstate MAX LRT Extension</b>	5309	0.7966	capital	\$7,500,000	\$9,415,014	FY 01
<b>Milwaukie Transit Center</b>	5309	0.8	capital	\$1,500,000	\$1,875,000	FY 01
<b>Wilsonville to Beaverton Commuter Rail</b>	5309	0.08	capital	\$1,000,000	\$1,250,000	FY 01
<b>Pioneer Square Information Center</b>	TCSP	0.8	capital	\$400,000	\$500,000	FY 01
<b>Jobs Access Program FY 00</b>	3037	0.5	capital	\$850,000	\$1,700,000	FY 01
<b>Jobs Access Program FY 01</b>	3037	0.5	capital	\$1,840,000	\$3,680,000	FY 01

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## STAFF REPORT

### CONSIDERATION OF RESOLUTION NO. 01-3026A FOR THE PURPOSE OF AMENDING THE METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) TO APPROVE TRI-MET'S FY 01 APPROPRIATIONS

DATE: November 16, 2000

Presented by: Mike Hogle

#### PROPOSED ACTION:

This resolution would amend the MTIP to approve obligation of new federal funds appropriated to five Tri-Met sponsored projects in FY 01. The projects include the Interstate MAX LRT extension, construction of the Milwaukie Transit Center, Wilsonville to Beaverton Commuter Rail design, improvement of the Pioneer Courthouse Visitor Center/Tri-Met Information Office, and ongoing support for the Tri-Met Jobs Access program.

#### EXISTING LEGISLATION

Federal regulations stipulate that federal transportation funds appropriated under the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) must be included in an approved, conformed, financially constrained MTIP before they can be obligated.

#### BACKGROUND AND ANALYSIS

The MTIP currently approves obligation of various Tri-Met projects that rely on federal funding. The FY 01 Congressional appropriation allocates a variety of funds for ongoing support for several of these projects. Under federal planning regulations, the additional funds must be included in the MTIP before FTA can approve grants submitted by Tri-Met to access the federal funds. All the projects addressed in this resolution have been previously endorsed and the resolution deals only with approval of newly appropriated dollars. The projects and new funds are shown in Exhibit A of the resolution.

The most significant appropriation is \$7.5 million of Section 5309 New Start funds for the Interstate MAX LRT extension project. These funds are the first installment of appropriations established in the Full Funding Grant Agreement (FFGA) between the region and FTA. The total FFGA amount is for \$257.5 million of New Start funding.

The second appropriation addressed in this action is \$1.5 million of Section 5309 funds for construction of the Milwaukie Transit Center. This appropriation was anticipated in Metro Resolution No. 00-2980A, which:

- 1) approved obligation of up to \$4.0 million of federal funds for construction of the Milwaukie Transit Center;
- 2) approved reallocation of \$1.5 million of funds left over from the PSU Transit Center to the Milwaukie project; and
- 3) programmed \$650,000 of Section 5309 funds appropriated to the project in FY 00.

Total federal funds now appropriated to the Milwaukie Transit Center is therefore \$3.65 million. Under Metro Resolution No. 00-2980A, another \$350,000 of future federal appropriations to the project are authorized for obligation. This resolution addresses the FY 01 appropriation for information purposes only.

The third appropriation is another \$1.0 million of Section 5309 New Start funds for design of the Wilsonville to Beaverton Commuter Rail project. These funds supplement \$1.0 of regional STP funds allocated in the FY 2000 MTIP for environmental analysis of the project and \$500,000 of New Start funds appropriated to the project in FY 00. Conformity of the project recently received joint FHWA/FTA approval. With the current funds, total federal funds allocated to the project come to \$2.5 million.

The fourth appropriation is \$400,000 of Section 104, Transportation and Community and System Preservation program funds for enhancement of the Pioneer Courthouse Square Information Office shared by Tri-Met and the Portland Oregon Visitors Association (POVA). Regional funds to begin the improvement were approved in the FY 2000 MTIP. These funds enable completion of the Information Center reconstruction to fully accommodate both programs in the building.

The fifth appropriation approved for programming in this resolution is the combination of FY 00 (\$850,000) and FY 01 (\$1,840,000) Section 3037 funds for Tri-Met's Jobs Access and Reverse Commute Program. These funds have a 50 percent local match. The program objectives were approved in June 1999 by Metro Resolution No. 99-2799A. In general, the program objectives are to provide new, traditional transit services, social services outreach and allied non-traditional, non-SOV travel demand management strategies to address low income, employment-related transportation needs.

The Resolution provided authority to program all subsequent Jobs Access appropriations administratively. The current appropriations are therefor referenced in this resolution for information purposes only. Resolution 99-2799A, moved by the City of Gresham, also stipulates that TPAC and JPACT should revisit the program after the first year of appropriations to determine whether its expansion would be appropriate to include additional "jobs access transit hub" improvements. Federal appropriations to the program are running about \$600,000 above sums so far requested by Tri-Met. This Resolution therefor approves amendment of the Jobs Access program to include a Rockwood Jobs Access Transportation Hub in Gresham, or elsewhere, in light of the funding windfall.

#### ADMINISTRATIVE CONSIDERATIONS

**MTIP Financial Constraint.** All funds addressed in this resolution have been appropriated and their inclusion in the MTIP maintains financial constraint of the MTIP.

**Regional Transportation Plan (RTP) Financially Constrained System.** The Interstate MAX and Milwaukie Transit Center projects are included in the 2000 RTP as specific line item projects in the financially constrained RTP project list. The Commuter Rail project was amended into the 1995 Financially Constrained network and is included in the 2000 RTP Financially Constrained network. The Pioneer Courthouse Square Project appropriation was not anticipated in the RTP but is

encompassed within the RTP's general identification and approval of regional TDM initiatives. The Tri-Met Jobs Access program is specifically endorsed in RTP Chapter 1.3.3, Policy 5.2. As program funds were approved in the MTIP prior to adoption of the RTP, funding is not identified as a future needed resource in the Financially Constrained System project list.

**Conformity Status.** The Interstate MAX and Wilsonville to Beaverton Commuter Rail projects are included in the financially constrained system used to conform the 1995 RTP, as amended, the FY 2000 MTIP, and the 2000 RTP (conformity pending). The Milwaukie Transit Center is exempt by rule, but its effect on local circulation in Milwaukie was modeled as part of both the approved 1995 RTP/2000 MTIP Conformity determination quantitative analysis and the 2000 RTP analysis, whose federal approval is pending. The Pioneer Courthouse Square Information Office is exempt by rule. The Jobs Access Program is new transit service and TDM activity and is also exempt by rule.

#### BUDGET IMPACT

None.

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BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE ) RESOLUTION NO. 01-~~3026~~3026A  
METROPOLITAN TRANSPORTATION ) (BS 1479)  
IMPROVEMENT PROGRAM (MTIP) TO ) Introduced by  
APPROVE TRI-MET'S FY 01 ) Councilor Jon Kvistad,  
APPROPRIATIONS ) JPACT Chair

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WHEREAS, Congress has approved support for these five projects in the FY 01 appropriations bill, for the amounts shown in Exhibit A of this Resolution; and

WHEREAS, Tri-Met grant applications to obligate the newly appropriated federal funds cannot be approved by FTA until the MTIP is amended to program the appropriations for obligation; and

WHEREAS, The current action merely adds money to currently approved projects; and

WHEREAS, All the projects are currently identified in a conformed, financially constrained MTIP and STIP; and

WHEREAS, Resolution 99-2799A conditioned approval of the Tri-Met's Jobs Access Program to direct that TPAC and JPACT consider addition of new projects and Jobs Access Transportation transit hubs after the first year of the program; and

WHEREAS, Tri-Met and Gresham have been negotiating over the past year with respect to establishing a Rockwood Jobs Access Transportation Hub ~~Rockwood Transit Hub~~ as part of the program; and

WHEREAS, total three year appropriation to the Jobs Access program are nearly \$600,000 in excess of the \$3.0 million anticipated by Tri-Met (federal share); now, therefore,

BE IT RESOLVED,

1. The MTIP is amended to approve obligation of the project sums shown in Exhibit A.

2. The Executive Officer is authorized to request amendment of the STIP to reflect this action and to coordinate administrative details with staff of ODOT, Tri-Met and others.

3. Amendment of the Jobs Access program, in light of higher than anticipated program revenues, to establish a Rockwood Jobs Access Transportation Hub ~~Rockwood Transit Hub~~, or such other jobs access transit hubs as may be deemed by Tri-Met to be viable and consistent with the Jobs Access program, is approved, contingent on a report to TPAC and JPACT regarding any such adopted revisions.

ADOPTED by the Metro Council this \_\_\_ day of \_\_\_\_\_, 2001.

\_\_\_\_\_  
, Presiding Officer

Approved as to Form:

\_\_\_\_\_  
Daniel B. Cooper, General Counsel

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Exhibit A  
to Resolution No. 01-3026A

**Tri-Met FY 01 Appropriations  
(Including FY 00 Jobs Access Program Funds)**

	FUND TYPE	MATCH RATIO	WORK PHASE	FEDERAL DOLLARS	TOTAL DOLLARS	YEAR
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## **COMMUNITY PLANNING COMMITTEE REPORT**

### **CONSIDERATION OF RESOLUTION NO. 00-3026A, FOR THE PURPOSE OF AMENDING THE METROPOLITAN TRANSPORTATION IMPROVEMENT PLAN (MTIP) TO APPROVE TRI-MET'S FY 01 APPROPRIATIONS**

Date: January 24, 2001

Presented by: Councilor Monroe

**Committee Recommendation:** At its January 16 meeting, the Committee considered Resolution No. 00-3026 and voted 4-0 to send the resolution to the Council for adoption. Voting in favor: Councilors Atherton, Burkholder, McLain, and Chair Park. Councilors Bragdon, Hosticka and Monroe were absent.

**Background:** Metro is required by federal law to place certain types of transportation and transit projects in the Metropolitan Transportation Improvement Plan (MTIP). These include certain types of federally funded transit projects that are administered by Tri-Met.

**Committee Discussion:** Andy Cotugno, Planning Director, presented the staff report. He noted that the Metropolitan Transportation Improvement Plan (MTIP) includes transportation and transit projects from throughout the region. The proposed resolution would recognize five Tri-Met administered projects in the MTIP. These include 1) IMAX, 2) the Milwaukee Transit Center, 3) the Washington County Commuter Rail Project, 4) the Pioneer Courthouse Square Information Office, and 5) the Jobs Access and Reverse Commute Program.

The committee had no issues or questions related to the proposed resolution.

**Note:** JPACT adopted a technical amendment to the resolution that changed the references to the Rockwood Transit Hub to read Rockwood Jobs Access Transportation Hub. Therefore the Council will need to consider a motion to adopt the proposed resolution as amended by JPACT.

## STAFF REPORT

### CONSIDERATION OF RESOLUTION NO. 01-~~3026~~3026A FOR THE PURPOSE OF AMENDING THE METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) TO APPROVE TRI-MET'S FY 01 APPROPRIATIONS

DATE: November 16, 2000

Presented by: Mike Hoglund

#### PROPOSED ACTION:

This resolution would amend the MTIP to approve obligation of new federal funds appropriated to five Tri-Met sponsored projects in FY 01. The projects include the Interstate MAX LRT extension, construction of the Milwaukie Transit Center, Wilsonville to Beaverton Commuter Rail design, improvement of the Pioneer Courthouse Visitor Center/Tri-Met Information Office, and ongoing support for the Tri-Met Jobs Access program.

#### EXISTING LEGISLATION

Federal regulations stipulate that federal transportation funds appropriated under the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) must be included in an approved, conformed, financially constrained MTIP before they can be obligated.

#### BACKGROUND AND ANALYSIS

The MTIP currently approves obligation of various Tri-Met projects that rely on federal funding. The FY 01 Congressional appropriation allocates a variety of funds for ongoing support for several of these projects. Under federal planning regulations, the additional funds must be included in the MTIP before FTA can approve grants submitted by Tri-Met to access the federal funds. All the projects addressed in this resolution have been previously endorsed and the resolution deals only with approval of newly appropriated dollars. The projects and new funds are shown in Exhibit A of the resolution.

The most significant appropriation is \$7.5 million of Section 5309 New Start funds for the Interstate MAX LRT extension project. These funds are the first installment of appropriations established in the Full Funding Grant Agreement (FFGA) between the region and FTA. The total FFGA amount is for \$257.5 million of New Start funding.

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The fourth appropriation is \$400,000 of Section 104, Transportation and Community and System Preservation program funds for enhancement of the Pioneer Courthouse Square Information Office shared by Tri-Met and the Portland Oregon Visitors Association (POVA). Regional funds to begin the improvement were approved in the FY 2000 MTIP. These funds enable completion of the Information Center reconstruction to fully accommodate both programs in the building.

The fifth appropriation approved for programming in this resolution is the combination of FY 00 (\$850,000) and FY 01 (\$1,840,000) Section 3037 funds for Tri-Met's Jobs Access and Reverse Commute Program. These funds have a 50 percent local match. The program objectives were approved in June 1999 by Metro Resolution No. 99-2799A. In general, the program objectives are to provide new, traditional transit services, social services outreach and allied non-traditional, non-SOV travel demand management strategies to address low income, employment-related transportation needs.

The Resolution -provided authority to program all subsequent Jobs Access appropriations administratively. The current appropriations are therefor referenced in this resolution for information purposes only. Resolution 99-2799A, moved by the City of Gresham, also stipulates that TPAC and JPACT should revisit the program after the first year of appropriations to determine whether its expansion would be appropriate to include additional "jobs access transit hub" improvements. Federal appropriations to the program are running about \$600,000 above sums so far requested by Tri-Met. This Resolution therefor approves amendment of the Jobs Access program to include a Rockwood Jobs Access Transportation Hub ~~Rockwood Transit Hub~~ in Gresham, or elsewhere, in light of the funding windfall.

#### ADMINISTRATIVE CONSIDERATIONS

**MTIP Financial Constraint.** All funds addressed in this resolution have been appropriated and their inclusion in the MTIP maintains financial constraint of the MTIP.

**Regional Transportation Plan (RTP) Financially Constrained System.** The Interstate MAX and Milwaukie Transit Center projects are included in the 2000 RTP as specific line item projects in the financially constrained RTP project list. The Commuter Rail project was amended into the 1995 Financially Constrained network and is included in the 2000 RTP Financially Constrained network. The Pioneer Courthouse Square Project appropriation was not anticipated in the RTP but is

encompassed within the RTP's general identification and approval of regional TDM initiatives. The Tri-Met Jobs Access program is specifically endorsed in RTP Chapter 1.3.3, Policy 5.2. As program funds were approved in the MTIP prior to adoption of the RTP, funding is not identified as a future needed resource in the Financially Constrained System project list.

**Conformity Status.** The Interstate MAX and Wilsonville to Beaverton Commuter Rail projects are included in the financially constrained system used to conform the 1995 RTP, as amended, the FY 2000 MTIP, and the 2000 RTP (conformity pending). The Milwaukie Transit Center is exempt by rule, but its effect on local circulation in Milwaukie was modeled as part of both the approved 1995 RTP/2000 MTIP Conformity determination quantitative analysis and the 2000 RTP analysis, whose federal approval is pending. The Pioneer Courthouse Square Information Office is exempt by rule. The Jobs Access Program is new transit service and TDM activity and is also exempt by rule.

#### BUDGET IMPACT

None.

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BS 1479

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE	)	RESOLUTION NO. 01-3026
METROPOLITAN TRANSPORTATION	)	(BS 1479)
IMPROVEMENT PROGRAM (MTIP) TO	)	Introduced by
APPROVE TRI-MET'S FY 01	)	Councilor Jon Kvistad,
APPROPRIATIONS	)	JPACT Chair

WHEREAS, The region has previously approved various Tri-Met sponsored projects and programs, including the IMAX LRT extension, the Milwaukie Transit Center, the Wilsonville to Beaverton Commuter Rail project, Pioneer Courthouse Information Center Reconstruction and the Tri-Met Jobs Access and Reverse Commute program, for obligation of federal funds in the MTIP; and

WHEREAS, Congress has approved support for these five projects in the FY 01 appropriations bill, for the amounts shown in Exhibit A of this Resolution; and

WHEREAS, Tri-Met grant applications to obligate the newly appropriated federal funds cannot be approved by FTA until the MTIP is amended to program the appropriations for obligation; and

WHEREAS, The current action merely adds money to currently approved projects; and

WHEREAS, All the projects are currently identified in a conformed, financially constrained MTIP and STIP; and

WHEREAS, Resolution 99-2799A conditioned approval of the Tri-Met's Jobs Access Program to direct that TPAC and JPACT consider addition of new projects and Jobs Access Transportation transit hubs after the first year of the program; and

WHEREAS, Tri-Met and Gresham have been negotiating over the past year with respect to establishing a Rockwood Jobs Access Transportation Hub ~~Rockwood Transit Hub~~ as part of the program; and

WHEREAS, total three year appropriation to the Jobs Access program are nearly \$600,000 in excess of the \$3.0 million anticipated by Tri-Met (federal share); now, therefore,

BE IT RESOLVED,

1. The MTIP is amended to approve obligation of the project sums shown in Exhibit A.

2. The Executive Officer is authorized to request amendment of the STIP to reflect this action and to coordinate administrative details with staff of ODOT, Tri-Met and others.

3. Amendment of the Jobs Access program, in light of higher than anticipated program revenues, to establish a Rockwood Jobs Access Transportation Hub ~~Rockwood Transit Hub~~, or such other jobs access transit hubs as may be deemed by Tri-Met to be viable and consistent with the Jobs Access program, is approved, contingent on a report to TPAC and JPACT regarding any such adopted revisions.

ADOPTED by the Metro Council this \_\_\_\_ day of \_\_\_\_\_, 2001.

\_\_\_\_\_  
, Presiding Officer

Approved as to Form:

\_\_\_\_\_  
Daniel B. Cooper, General Counsel

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**Tri-Met FY 01 Appropriations  
(Including FY 00 Jobs Access Program Funds)**

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## STAFF REPORT

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Presented by: Mike Hoglund

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#### BUDGET IMPACT

None.

TW:rmb

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