

Metropolitan Transportation Improvement Program

Portland Metro Area Federal Fiscal Years 2004 through 2007

Approved by Metro Resolution No. 03-3381A

April 2004



TABLE OF CONTENTS

Chapter 1 Overview of MTIP Contents and Development Process

1.3 2002 MTIP Development Process

1.6 Programming Funds and Project Selection

Chapter 2 Highlights of Current Four-Year Program

1.5 Project Prioritization Processes

1.7 MTIP Amendment Process

2.1 ODOT Program Highlights

1.1 MTIP Purpose

1.2 MTIP Content

1.4 Fiscal Constraint

2.2	Regional Transit Highlights	2-3
2.3	Regional Flexible Funds	2-5
Chapter 3	Planning and Programming Issues	
3.1	Air quality Conformity with the State Implementation Plan	3-1
3.2	Federal Transportation Planning Factors	3-2
3.3	Public Involvement	3-2
3.4	Environmental Justice	3-3
3.5	FAU and Interstate Transfer Program Balances	3-3
3.6	Transportation Priorities 2004-07 Conditions of Project Approval	3-3
3.7	List of Major Projects Implemented from the Previous MTIP	3-3
3.8	Delays to Planned Implementation	3-5
3.9	Implementation of ADA Paratransit and Key Station Plans	3-5
Chapter 4	Program Funding Tables	
4.1	Regional Transportation Report	4-1
	4.1.1 Regional Projects	4-1
	4.1.2 Projects in the City of Portland	4-5
	4.1.3 Projects in Clackamas County	4-9
	4.1.4 Projects in Multnomah County	4-12
	4.1.5 Projects in Washington County	4-14
4.2	State Highway Fund Programming	4-18
	4.2.1 Highway Capacity	4-18
	4.2.2 Bridge Rehabilitation	4-21
	4.2.3 Pavement Preservation	4-22
	4.2.4 Safety	4-23
	4.2.5 Operations	4-26
	4.2.6 Bicycle and Pedestrian	4-27
	4.2.7 Oregon Transportation Investment Act (OTIA) Program	4-28
Metropolitan	Fransportation Improvement Program 2004-07	i

Page

1-1

1-1

1-2

1-3

1-4

1-7

1-10

2-1 2-3 2-5

Appendices

- 1. Conformity Determination of the MTIP to the Oregon State Implementation Plan for air quality
- 2. Federal Transportation Planning Factors
- 3. Transportation Priorities 2004-07 Application and Project Selection Criteria
- 4. Summary of Public Involvement Procedures and Comments
- 5. 2004 Regional Transportation Plan: Adopting Resolution 03-3380A
- 6. Environmental Justice Report
- 7. Allocation of Regional Flexible Funds: Project Award Summaries
- 8. Conditions of Project Approval for Receipt of Regional Flexible Funds
- 9. Project Programming by Fund Type: Surface Transportation Program (STP), Congestion Mitigation/Air Quality (CMAQ), and Transportation Enhancements (TE)
- 10. Metro Project Signage Requirements
- 11. Regional Comments: 2004-07 State Highway Fund Programming

LIST OF TABLES

Table 1.4-1: Demonstration of FY 04-07 MTIP Fiscal Constraint	1-4
Table 2.1-1: Summary of ODOT Program	2-1
Table 2.2-1: Summary of Regional Transit	2-4
Table 4.1.1: Regional Projects	4-1
Table 4.1.2: City of Portland Projects	4-5
Table 4.1.3: Clackamas County Projects	4-9
Table 4.1.4: Multnomah County Projects	4-12
Table 4.1.5: Washington County Projects	4-14
Table 4.2.1: State Highway Capacity	4-18
Table 4.2.2: State Bridge Rehabilitation	4-21
Table 4.2.3: State Pavement Preservation	4-22
Table 4.2.4: State Highway Safety	4-23
Table 4.2.5: State Highway Operations	4-26
Table 4.2.6: State Bicycle and Pedestrian	4-27
Table 4.2.7: OTIA Program	4-28

Page

Chapter 1 Overview of MTIP Contents and Development Process





Metro

PEOPLE PLACES OPEN SPACES

1.1 MTIP PURPOSE

The Metropolitan Transportation Improvement Program (MTIP) schedules spending of federal transportation funds in coordination with significant state and local funds in the Portland metropolitan region for the federal fiscal years 2004 through 2007. It also demonstrates how these projects relate to federal regulations regarding project eligibility, air quality impacts, environmental justice and public involvement.

Metro is the Portland area's designated Metropolitan Planning Organization (MPO). As the MPO, Metro is the lead agency for development of regional transportation plans and the scheduling of federal transportation funds in the Portland urban area. Regulations of the United States Department of Transportation (USDOT) require the MPO to develop a 20-year Regional Transportation Plan (RTP). The Plan must identify revenue that can be reasonably anticipated over a 20-year period for transportation purposes. It must also state the region's transportation goals and policies and identify the range of multi-modal transportation projects that are needed to implement them.

No project may receive federal funds if it is not approved in the RTP. However, the RTP approves more projects than can be afforded by the region in any given year. Just as Metro is required to develop an RTP, it is also mandated to develop a Metropolitan Transportation Improvement Program (MTIP) for the Portland urban area. The MTIP "program" process is used to determine which projects included in the Plan will be given funding priority year by year.

1.2 MTIP CONTENT

The MTIP must be revised at least every two years and must address federally funded highway and transit projects and state or locally funded projects that have a potential to measurably affect the region's air quality. The most detailed information is required for federally funded highway and transit projects. For these, the MTIP must:

describe the projects sufficiently to determine their air quality effects; identify the type of federal funding that will be used, and the amount of local matching funds; schedule the anticipated year in which funds will be committed to a particular project; and

specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design).

This information is included in Table 4.1 of the MTIP. Appendix 5, the RTP's financially constrained project list, provides additional information about the projects. It is these project descriptions that are used to model air quality effects.

In addition to this level of detail for federally funded projects, the MTIP must also describe other significant state or locally funded projects that have a potential to affect regional compliance with federal air quality standards. The information about these

projects is limited to a description of the intended scope, concept and timing of the projects that is sufficient to model their potential air quality effects, total cost and responsible agency. Chapter 4 provides information for all projects anticipated in the region, including those that will not rely on federal funds.

This document, the 2004–07 MTIP, supplies transportation program information for the Portland urbanized area during the four-year period beginning October 1, 2003 and ending September 30, 2007 (federal fiscal years 2004 through 2007). However, each four-year MTIP is updated every two years, overlapping the previous MTIP document. Therefore, most projects in the last two years of an MTIP are carried into the next MTIP. The carryover programming is not static though. Slow progress on early phases of some of the "old" projects has caused their construction phases to slip to years later than originally expected. Conversely, some of the "new" projects, or their early phases, that have been allocated federal fiscal year 2006-07 funds, are ready to proceed immediately. Therefore, the current program reflects a blending of the old and new programming across the four years addressed in the document. *The full four-year program is shown in Chapter 4.*

1.3 2002 MTIP DEVELOPMENT PROCESS

Metro works with the diverse mixture of local, regional, state and federal jurisdictions that own, operate or regulate the region's transportation system to develop the MTIP. These jurisdictions include 24 cities, three counties, TriMet, South Metro Area Rapid Transit (SMART), the Oregon Departments of Transportation and Environmental Quality, the Port of Portland, the Federal Highway Administration, the Federal Transit Administration (FTA) and the city of Vancouver and Clark County in the state of Washington.

The 2004 MTIP reflects results of the Transportation Priorities 2004-07 Update process concluded by Metro in September 2003: for some classes of federal funds Metro is responsible for soliciting projects and awarding the funding, which is the purpose of the Transportation Priorities Updates. These funds are referred to collectively as "regional flexible funds" and include regional Surface Transportation Program (STP) funds and Congestion Mitigation/Air Quality (CMAQ) funds. Metro's STP funds are a specific portion of all the STP funds appropriated to the state of Oregon and come to Metro in its role as the MPO of an urban area with a population in excess of 200,000. The CMAQ funds come to Metro as a consequence of both the severity of previous air quality problems here, relative to other areas of the state, and the region's larger population. Also, the administration of these funds is more easily managed by the larger city and regional agencies found in the Portland-area, so that most of the CMAQ funds appropriated to the state are assigned to projects in the Metro region.

However, the 2004 MTIP also schedules both federal and state funds administered by ODOT for bridge and highway preservation and modernization, and federal transit dollars scheduled by TriMet. Allocation decisions by ODOT and TriMet are made in consultation with Metro, as the funds must be included in the MTIP. All funds scheduled

in the MTIP must be included without change, either wholly or by reference, in the State TIP (STIP). The Governor would resolve any disagreement between Metro and ODOT regarding any approved funds, though this has never occurred.

1.4 FISCAL CONSTRAINT

Federal regulations require the MTIP to be "constrained to reasonably expected revenue." As shown in Table 1.4-1 below, the 2004 MTIP meets this test through a mixture of conservative future revenue forecasts, agreements with ODOT for reliance on statewide sources of project funding and biennial program corrections.

The core of the MTIP's federal revenue projection is that anticipated federal appropriations, for both highway and transit purposes, are outlined in the six-year federal transportation act (TEA-21), which is the source of federal assistance for Metro, TriMet and ODOT. Starting with TEA-21's maximum authorization schedule, Metro works with ODOT to develop reasonable six-year appropriation estimates.

For the Transportation Priorities regional funding allocation, Metro assumes less than the maximum authorized in the Act to reflect historical trends, but there is no way to precisely predict how much will actually be appropriated. For the 2006 and 2007 STP and CMAQ revenue estimates, a 3.5% inflation factor was applied to the 2005 revenue forecast. In a similar fashion, Metro relies on TriMet estimates of anticipated federal transit assistance, based again on using historical trends to discount the maximum transit amounts authorized in TEA-21. With respect to state transportation funding, ODOT collects and distributes the state's gas tax, truck weight/mile tax and vehicle registration fee revenues. As with TriMet, Metro relies on ODOT's projections of federal and state revenues that will be made available to Region 1 projects under formulas implemented by the Oregon Transportation Commission (OTC) on an annual basis.

During the four years of this MTIP, ODOT is projecting expenditure of about \$392.6 million of combined federal and state revenue over the four years, within the urban portion of Region 1 (see Table 2.1-1 below). TriMet expects to receive approximately \$489 million of federal funding, excluding federal funds controlled by Metro (see Table 2.2-1). The MTIP does not report TriMet's general fund revenues.

Approximately \$106 million of regional flexible funds are forecast to be provided regional projects during the four year's addressed by the 2004-07 MTIP.

Table 1.4-1 demonstrates that more revenue is forecast during the four-year period of the MTIP than have been scheduled for spending on projects and programs. There is a possibility of a negative carry-over of project costs from FY 03 that may erase the demonstrated revenue surplus. Additionally, the current authorizing legislation, TEA-21 will expire soon and all future year revenue estimates are made without benefit of federal reauthorization legislation that will define funding authority for these programs. The forecasted revenues and program of projects, however, is clearly consistent with the reasonably anticipated revenues for the region, as directed by federal guidelines.

TABLE 1.4-1 DEMONSTRATION OF FY 04-07 MTIP FISCAL CONSTRAINT (millions of \$) COST OF APPROVED PROJECTS									
FY 04 FY 05 FY 06 FY 07 TOTAL									
Transportation Enhancement (TE)	.311	2.918			3.229				
Surface Transportation Program (STP)	16.683	17.785	15.362	14.607	64.437				
Congestion Mitigation/Air Quality (CMAQ)	9.037	8.995	6.156	10.659	34.847				
APPROVED PROJECTS TOTAL	26.031	29.698	23.866	25.266	102.574				

FORECASTED REVENUE								
FY 04 FY 05 FY 06 FY 07 TO								
TE Appropriations*	1.711	.09			1.801			
STP Appropriations	15.205	15.661	16.000	16.750	63.616			
CMAQ Appropriations	9.755	10.048	10.340	10.660	40.803			
Total Projected Appropriations	26.671	25.799	28.688	27.410	106.220			

* The Transportation Enhancement funds transitioned from being distributed as part of the regional flexible funds to a statewide program administered by ODOT.

1.5 PROJECT PRIORITIZATION PROCESSES

As mentioned previously, the federal transportation revenues reported in this MTIP are prioritized and scheduled to fund projects through several different processes which are administered by three agencies; ODOT, TriMet and Metro. The Oregon Transportation Commission prioritizes project funding administered by ODOT through the STIP process. TriMet's decision about the prioritization of federal funds dedicated to transit improvements is made by the TriMet Board of Directors. Metro's decision about which RTP projects and programs to fund is accomplished through the Transportation Priorities Update process.

ODOT Funds. ODOT prioritizes and administers Interstate Maintenance, State Modernization (projects that add vehicle capacity), federal and state bridge rehabilitation, and highway safety, preservation and operations funds, again, in

cooperation with Metro, through the State Transportation Improvement Program (STIP) process. Rather than a solicitation and narrowing process, ODOT proposes a program of funding improvements and solicits comments on the proposed program, prior to approval of the program by the OTC. The maintenance, bridge rehabilitation, and preservation portion of the program is largely driven by a needs based assessment of the conditions of the facilities. The modernization and safety portions of the program are also informed by need but are prioritized in a higher degree of coordination with local agencies affected by the impacts of such projects.

JPACT and the Metro Council have commented on the ODOT program. Those comments are included in Appendix 11. Approval of the ODOT program will be conditioned on adequately addressing the issues described in Appendix 11.

A more detailed summary of the ODOT prioritization process is provided in the 2004-07 STIP document.

TriMet. In cooperation with Metro, TriMet is primarily responsible for the prioritization and administration of FTA funding categories (e.g., Section 5307 and 5309 funds) that are limited to transit purposes (e.g., bus purchase and maintenance, light rail construction, etc.). TriMet develops its own annual Service Plan and five-year Capital Plan to determine service and capital priorities. It then allocates both federal and general fund revenues to implement these plans. The MTIP reports only the federal funding component of TriMet's overall capital and operations programs.

Transportation Priorities 2004-07: Investing in the 2040 Growth Concept.

Consistent with federal regulations and its own public involvement policies, Metro conducts a rigorous 18-month process to solicit nominations and select projects for funding that includes numerous opportunities for public review and comment.

The process began with a review of the policy objectives and procedures of the Transportation Priorities update. Input was solicited from affected jurisdictions and stakeholders through a questionnaire, interviews and focus groups. The result of this outreach was used to inform JPACT and the Metro Council on a refinement of the program policy objectives and to update the solicitation materials and technical scoring criteria. The policy objectives of the program, adopted by Metro Resolution No. 02-3206, were defined as following.

The primary policy objective for the Metropolitan Transportation Improvement Program and the allocation of region flexible transportation funds is to:

- Leverage economic development in priority 2040 land use areas through investment to support
 - centers
 - industrial areas and
 - UGB expansion areas with completed concept plans

Other policy objectives include:

• Emphasize modes that do not have other sources of revenue

- Complete gaps in modal systems
- Develop a multi-modal transportation system

Technical ranking criteria were adopted for the following modes:

- 1. Bike/Trail
- 2. Boulevards
- 3. Bridge
- 4. Freight
- 5. Green Street Demonstration Projects
- 6. Pedestrian
- 7. Regional Transportation Options
- 8. Road Modernization
- 9. Road Reconstruction
- 10. Transit
- 11. Transit Oriented Development

Planning projects were also eligible for funding but no specific technical evaluation criteria were developed for this class of projects.

The Transportation Priorities update process uses a 100-point technical ranking system that scores projects for:

congestion relief/use of alternative travel modes (e.g., bike, pedestrian and transit use) (25 points); support of Metro's Region 2040 Land Use goals (40 points); safety hazard correction (20 points); and cost effectiveness (15 points).

Bonus points were awarded to boulevard, freight, road modernization and road reconstruction projects that provided green street elements of either stormwater infiltration devices or street trees species consistent with the *Trees for Green Streets* handbook.

These are only the general ranking categories. More detailed descriptions of the technical ranking criteria are shown in Appendix 3. Qualitative criteria for project selection include project relationships to regional policy, including:

regional goals and system definitions contained in the 2000 RTP Metro's "Creating Livable Streets" Design Guidelines Environmental Justice considerations (see Appendix 6) the State Transportation Planning Rule (Goal 12) provisions of the Clean Air Act Amendments (CAAA) of 1990 and the associated State (Air Quality) Implementation Plan (SIP) Other factors that have been considered during selection include local agency financial contributions over and above minimum match levels, affordable housing, school safety and recovery of threatened or endangered species populations.

The RTP process constitutes the means by which diverse and competing system needs are balanced on a total system basis within a 20-year horizon. Also, Metro allocates funds to each of these types of projects. However, determining the appropriate support to provide to one mode versus any other in any given Transportation Priorities update remains a policy decision that is influenced by qualitative measures and subjective consideration of competing policy objectives.

As in previous criteria development procedures, the thrust of the Transportation Priorities 2004-07 exercise was to better assure that transportation investments complement the Region 2040 land use objectives. This process was aided by availability of the 2000 RTP that addressed the policy and multimodal system considerations of how best to achieve this objective.

Additional policy discussion at JPACT and the Metro Council following the initial screening of projects provided direction to technical staff related to meeting 2040 land use objectives on how to provide a recommendation for project funding balanced against forecasted revenues:

- Invest in all types of 2040 mixed-use and industrial lands
- Emphasize non-road/bridge projects to maximize development and multimodal objectives in mixed-use areas
- Screen all projects and programs on their relationship to the implementation of mixed-use and/or industrial area plans and development (2040 technical score, qualitative issues/public comments)

1.6 PROGRAMMING FUNDS AND PROJECT SELECTION

As discussed above, project prioritization refers to the process of choosing a subset of projects to advance in any given two-year MTIP cycle, from among all those approved for implementation in the RTP 20-year plan. Project *selection* refers to the process of deciding how projects that are prioritized for funding are organized by year (programming), and, where conflicts develop within a current fiscal year, how it is decided to advance some projects ahead of others (project selection). The answer to this question depends mostly on which agency has primary administrative responsibility for the type of funding that is at issue.

1.6.1 Programming Funds

ODOT Funds. ODOT prioritizes and administers Interstate Maintenance, State Modernization (vehicle capacity projects), federal and state bridge rehabilitation, and

highway safety, preservation and operations funds, again, in cooperation with Metro. Statewide, approximately \$57 million per year is spent on vehicle capacity projects (modernization); the minimum as required by the state constitution. The region's share of these funds is approximately \$27 million per biennium.

Additionally, the previous two state legislative sessions have produced two transportation funding measures whose future proceeds will be bonded, in part, for vehicle capacity and rehabilitation projects throughout the state. These efforts are commonly known as the Oregon Transportation Investment Acts (OTIA I, II and III). Projects selected for funding through OTIA I and II were amended into the 2002-2005 MTIP and conformed for air quality. Projects to be funded through OTIA III have not yet been defined and may need to be amended into this 2004-07 MTIP.

The Oregon Transportation Commission has dedicated all other state resources to keep pace with essential system preservation activity. ODOT's modernization projects in this MTIP have been confined to the completion of the Westside Corridor (Highways 26 and 217) widening program. The OTIA projects address a wide variety of freeway, highway and bridge modernization and reconstruction needs.

ODOT's priorities within the other funding categories are largely scheduled by quantitative indexes of pavement and bridge conditions. The most deficient facilities are the first prioritized for funding. Where cost increases on a top-ranked project increase, or projected revenue comes in at levels less than anticipated, lesser-priority projects are deferred. Eventually, the lowest technically-ranked projects drop from the program until additional funds become available for allocation in a new MTIP cycle.

TriMet. In cooperation with Metro, TriMet is primarily responsible for both prioritization and administration of Federal Transit Administration funding categories (e.g., Section 5307 and 5309 funds) that are limited to transit purposes (e.g., bus purchase and maintenance, light rail construction, etc.). TriMet allocates both federal and general fund revenues to implement their five-year Transportation Improvement and Annual Service plans. Transit funds are subject to their own limitation and do not draw down the ability of either ODOT or Metro to spend other fund categories in any given year. Again, the MTIP reports only the federal funding component of TriMet's overall capital and operations programs.

Federal funding received by TriMet in the current MTIP consists primarily of annual Section 5309 New (Rail) Start appropriations made to TriMet for construction of rail projects. The Interstate MAX light rail extension from the Rose Quarter to the Exposition Center is scheduled to receive it's final two years of appropriations in years 2004 and 2005 (\$117.85 million). Discretionary appropriations for the I-205 light rail from Gateway to Clackamas regional center and downtown Portland improvements (\$142 million), and Wilsonville to Beaverton commuter rail (\$59.25 million) are intended to be sought by the region in fiscal years 2005 through 2007 and possibly beyond, but are not programmed in the MTIP at this time as their programming is not yet assured. Other federal transit funding categories received by TriMet (Section 5307 and 5309 formula funds) have

greater programming discretion. Metro though, supports TriMet's policy of bundling these discretionary federal funds into several large programs, (e.g., bus purchases, and bus and light rail maintenance) for purposes of minimizing the complexity of submitting annual federal grant requests to Federal Transit Administration. Metro defers allocation of discretionary federal transit funds to TriMet for routine transit maintenance programs.

In practice, TriMet's major service decisions are well coordinated with RTP-defined transit system corridor priorities and new service decisions are reflected in Metro's regional transportation model. Metro and TriMet are also working to elevate the discussion of how to allocate the general fund revenues that are freed from maintenance programs by this "bundling" practice.

Metro Regional Flexible Funds. Metro selects projects funded with local Surface Transportation Program (STP) and Congestion Mitigation/Air Quality (CMAQ) funds, in cooperation with all of the region's local and regional transportation agencies. These funds are awarded by Metro to sponsoring agencies, which then contract with ODOT to obtain access to the funds. These agencies are ultimately responsible for operation of newly constructed facilities. Unlike all the other regional funding sources discussed above, administrative responsibility for STP and CMAQ funds is essentially split between Metro and a broad selection of local sponsoring agencies.

To manage equitable access to the regional flexible funds, Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

Balancing project expenditures with annual revenue limits becomes more difficult when a single project requires a large sum to complete one or more phases of work in one year. A project that requires above \$5 to \$6 million can make it difficult for other more modest projects to proceed in a given year. There are no adopted rules for making such decisions, except that the volume of project work that can proceed in any one year must fall within the revenue that is available that year, including conditional access to statewide resources, as discussed above.

At the outset of each two-year MTIP cycle, Metro formulates a proposal that seeks to balance these constraints and assure progress across jurisdictional boundaries so that no single agency is unduly delayed in delivering its approved projects. The proposed scheduling of the regional flexible funds is submitted for consideration by a regionally sponsored technical subcommittee for approval by consensus. Thereafter, to a very large degree, projects are selected to advance in the order in which they are received, as all projects share equal priority for funds. If projects that are scheduled to spend funds in a given year are delayed, they receive automatic authority to spend funds in the following year. Every two years, a new schedule is developed to account for advances and delays, and incorporation of newly authorized funds, and the biennial process of expenditure resumes.

1.6.2 Selection of Projects

All of the fund types discussed above must be programmed in the MTIP. However, TriMet funds do not restrict the ability to spend ODOT or regional funds and, for the most part, ODOT's spending is similarly segregated. ODOT and TriMet are responsible for developing their own funding priorities. The MTIP, which reports on the federal portion of these funds, is developed by JPACT and the Metro Council, in cooperation with ODOT, TriMet, SMART and other transportation service providers in the region.

For the regional flexible funds, the Transportation Priorities 2004-07 update and the MTIP adoption are the means used to prioritize projects for funding and balance allocations to project phases and years of expenditure. Thereafter, oversight of all fund types is left largely to discretion of the primary administrative agency. The caveat is that no projects may be added or taken from the total regional program, or diverted between projects, or project phases without notification and approval by Metro.

If a current year project is not ready to proceed, Metro or ODOT may select projects scheduled in years two or three of the program to proceed. For example, a first-year project may have delays in development of plans and specifications, or its right-of-way acquisition may encounter obstacles. In this instance, Metro, in cooperation with ODOT and other affected agencies, would move the delayed project to a later year and select a project from year two or three of the three-year approved program period. This flexibility assures that the region contributes its share to orderly statewide obligation of available funds. Because selection actions are not considered formal amendments under federal regulations, *they do not require reconformity of the TIP with the State (Air Quality) Implementation Plan*.

Should a project be delayed to a later year, either because it was not ready to proceed or because less funding is made available than expected, the project would then share equal priority with all other projects scheduled in that later year of the Approved Program. Once selected, readiness to proceed decides which projects advance that year.

1.7 MTIP AMENDMENT PROCESS

This section describes the management process to define the types of project adjustments that require an amendment to the MTIP and which of these that can be accomplished as administrative actions by staff versus policy action by JPACT and the Metro Council.

Objectives of the Process

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds are included in the TIP and that the projects are consistent with the financially constrained element of the Regional Transportation Plan (RTP).
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the jurisdiction sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.

Policies

1. Consistency with the financially constrained element of the RTP – Projects included in the MTIP must be identified in or consistent with the RTP. Questions relating to the need for and scope of a project are answered through inclusion in the RTP; questions relating to the priority of projects within available resources are answered through inclusion in the MTIP. Projects affecting the capacity of the transportation system, projects that impact other modes and projects impacting other jurisdictions must be specifically identified in the RTP financially constrained system; Projects such as signals, safety overlays, parts and equipment, etc. must be consistent with the policy intent of the RTP. An amendment to the RTP to add a project can occur concurrent with an MTIP amendment and must follow the process for amending the RTP as outlined in the most current plan (the process for amending the 2000 RTP is contained in Section 6.6 on pages 6-24 through 6-27).

Prior to formal inclusion in the RTP financially constrained system, projects will need a finding of conformance with the State Implementation Plan for air quality, with concurrence from the Federal Highway Administration – Federal Transit Administration.

2. MTIP Additions – All project and program additions to the MTIP must be at the request of the sponsoring jurisdictions governing body and require adoption of a Metro/JPACT resolution approving a specific new project as a priority for use of a particular category of funds. This action will be based strictly on the amount of federal

funding available and represents a priority decision as to the most effective use of the resource.

Exception: New projects the following types of funds or in the following conditions can be administratively added to the MTIP at the option of Metro staff in cases where the proposed improvement does not significantly affect capacity, with monthly notification to TPAC:

- Safety funds up to \$500,000;
- Bridge replacement funds up to \$5 million;
- Interstate Maintenance funds for resurfacing/rehabilitation type projects up to \$5 million;
- Emergency additions where an imminent public safety hazard is involved; and
- Addition of project details to previously approved generic projects such as parts and equipment, signals, street overlays, etc.

An amendment to add a project to the MTIP can occur concurrent with a MTIP amendment to transfer project funds between MTIP projects. To request the addition of a project to the MTIP outside of the periodic Transportation Priorities project selection process, a project sponsor shall meet with the MTIP manager for consultation on the provision of the following information to inform consideration of the MTIP amendment resolution:

• Local and/or regional policy decisions, program changes and other considerations that support the request for the MTIP amendment;

• Proposed project additions meet the preliminary screening criteria and public involvement requirements of the MTIP;

• Project information needed to address technical evaluation measures used for the appropriate project selection criteria such as land use objectives, safety, cost effectiveness, etc. and any qualitative considerations the project sponsor wishes to have considered in the request.

Funding match ratio eligibility will be consistent with federal regulations and policies from the previous Transportation Priorities project selection process.

3. MTIP Amendments – Amendments to the MTIP for previously approved project(s) on the following basis:

a. Administrative Adjustments (requiring monthly notification to TPAC:

- Transfer of funds between different phases of a project or different program years within previously approved funding levels.
- Transfer of funds between projects within previously approved funding levels; must be accompanied by a statement as to the impact on the project relinquishing funds; funding fully transferred from a project to another must include a commitment to fund the project giving up the funds with another source of funds (follow-up documentation will be required); requires monthly report to TPAC.
- b. Adjustments by Metro/JPACT Resolution:
- Funding transfers to a new MTIP project.
- Increased allocation of funds in excess of level previously allocated to the jurisdiction.
- Adjustments that significantly change the scope of the project location or function. For project location, significant shall be defined as more than 50% of the project improvement (as measured by linear feet of improvement) outside of the original project area scope. For project function, significant shall be defined as the deletion of a modal element of a project described in the original project scope. For change of scope requests that cannot be measured in these manners, the MTIP manager may require a resolution for approval of the adjustment if he/she determines, using professional judgment, the proposed change in scope would have significantly altered the technical ranking or qualitative consideration of a project during the Transportation Priorities project selection process.

Transfers between jurisdictions require approval of each affected jurisdiction.

Chapter 2 Highlights of Current Four-Year Program





METRO

PEOPLE PLACES OPEN SPACES

2.1 ODOT PROGRAM HIGHLIGHTS

ODOT has proposed programming \$392.6 million of state and federal funds to highway capacity, preservation, operations, bridge, safety, enhancement, and bicycle/pedestrian programs, summarized below in Table 2.1-1, below. Additionally, a state bond program, commonly referred to as OTIA, was passed by the state legislature to fund specific projects from several of the traditional categories of state programs. Funding of projects from this source is also identified in Table 2.1-1.

TABLE 2.1-1 SUMMARY OF ODOT PROGRAM								
PROGRAM CATEGORY	FY 04	FY 05	FY 06	FY 07	TOTAL			
Capacity (Modernization)	\$36.13	\$5.88	\$16.55	\$18.05	\$76.614			
Preservation	\$12.96	\$15.20	\$22.55	\$47.66	\$98.396			
Operations	\$8.12	\$6.46	\$7.30	\$3.69	\$25.570			
Bridge	\$8.53	\$47.78	\$.29		\$56.604			
Safety	\$5.97	\$7.30	\$5.91	\$11.69	\$30.867			
Enhancements			\$2.35		\$2.35			
Bicycle/Pedestrian	\$.56	\$.54	\$.77	\$.77	\$2.64			
ΟΤΙΑ	\$97.56	\$2.00			\$99.56			
TOTAL	\$170.19	\$83.02	\$54.95	\$81.09	\$392.59			

(in millions of \$)

Note: The OTIA program funds projects in several ODOT program categories. The timing of OTIA funded projects has not been determined, so that fiscal year totals are subject to change.

2.1.1 Highway Capacity.

ODOT is about to complete Phase 1 of the I-205/Sunnybrook Split Diamond Interchange and Phase 3 of the US 26/Sylvan Interchange and widening program with FY 03 Freeway Expansion funding.

This MTIP has scheduled the widening of US 26 from the Highway 217 Interchange to Murray Boulevard with Freeway Expansion funding. Part of the savings from the reduced cost of Phase 3 of the Sylvan Interchange project have are being used on this project. Also scheduled from this funding source is design and environmental impact analysis for expansion projects on Highway 217 between Highway 26 to Tualatin Valley Highway and Interstate 5 between Victory Boulevard and Lombard Street. There are also reserve accounts identified for engineering and right-of-way acquisition for capacity projects (\$18.885 million from 2004 to 2007) and for expansion projects (\$20.069 million from 2006 to 2007). The strategy for identifying reserve accounts was to use the relatively small amount of capacity funds (relative to the average cost of a freeway capacity project) to potentially fill funding gaps for any new "high priority projects" identified by Congress in the expected update to the surface transportation authorization bill. At this time, however, the authorization bill has not emerged from the legislative process as originally scheduled. Prior to the allocation of these funds, ODOT will need to request an amendment to the State and Metropolitan TIPs to allocate these funds to a specific project(s).

\$1.87 million is programmed for preliminary engineering of the Highway 217 northbound widening project between Tualatin Valley Highway (Hwy 10) and Sunset Highway (US 26). This is the final phase of the Westside Corridor project that included capacity improvements to the Sunset Highway and the Westside light rail project.

Funding for planning work necessary to begin capacity projects has also been programmed in this MTIP. Funding of these planning efforts are critical as they are a necessary step in making projects eligible to seek funding, distinguishing their "project readiness" from other highway corridors that have not completed necessary planning and environmental analysis work.

\$200,000 of regional funding is provided to complete the Powell/Foster corridor study between Portland and Damascus/Gresham. Funding is also provided to complete the Highway 217 corridor study. These studies refine the Regional Transportation Plan by developing a multi-modal strategy to manage transportation in these corridors and develop design concepts for needed capacity improvements.

\$1 million of state funds have been programmed to complete state land-use exceptions findings for the Sunrise Corridor (I-205 to US 26) are programmed from state modernization funds and complement the Damascus/Boring Concept Plan to be completed in 2004. This potential project is also completing supplemental environmental impact work. \$2 million of state funding is also programmed to complete state land-use exceptions and preliminary design work for the I-5/99W Connector between Wilsonville and Sherwood. State land-use exceptions work are required for these projects, in addition to their identified purpose and need within the current Regional Transportation Plan, due to their location outside of the current urban growth boundary.

\$1 million of state funds have been programmed to begin environmental impact work on the I-5 North Trade Corridor. Completion of an environmental impact study is required prior to approval of a federal full funding grant agreement that defines federal participation in the engineering and construction of a potential project in this corridor.

Finally, \$500,000 of regional funding has been programmed to develop a corridor study that creates a multi-modal and design strategy for the next priority transportation

corridor as defined in the Regional Transportation Plan. These transportation corridors are generally located along major state highways in the region. The priority corridor will be selected through a regional prioritization process similar to the process that identified the current Powell/Foster and Highway 217 priority corridors.

Also scheduled for freeway capacity are some of the projects funded through the Oregon Transportation Investment Act (I an II). See section 2.1.3 and Table 4.2.6 below for a description of these projects.

2.1.2 ODOT Operations, Pavement, Bridge Preservation and Safety Program.

The following projects from ODOT's programs not related to vehicle capacity projects are of special significance to the Metro region.

- 1. ODOT has maintained its scheduled FY 03 pavement and safety improvement of I-5 from the Capitol Highway to the Marquam Bridge. Estimated costs have increased from the \$12 million programmed in the FY 2000 MTIP to nearly \$20 million.
- 2. ODOT has also retained repaving of I-205 between the Columbia River Bridge and the Willamette River Bridge. The first phase (\$17.9 million), which includes the Columbia River Bridge itself, is scheduled to be complete in FY 05. The second phase (\$12.2 million) will be completed in FY 06.
- 3. ODOT is currently repainting the St. Johns Bridge (\$30.3 million) and will finish implementation in FY 04.
- 4. The \$33 million reconstruction of the MLK Viaduct in the City of Portland has slipped from FY 04 to FY 05. Another \$5.7 million of right of way costs have been identified and engineering has increased by nearly \$2 million from previously authorized levels.
- 5. Approximately \$8 million is authorized for seismic retrofit and deck work on the Burnside Bridge.
- 6. Approximately \$4 million is authorized for engineering and right-of-way acquisition for replacement of the Sauvie Island Bridge.
- Pavement overlay of US 26 between the Ross Island Bridge and SE 50th Avenue in FY 04.
- 8. Pavement overlay of OR 47 between Quince Road and the Region 1 district boundary in FY 04.
- 9. Add a lane and widen structure on OR 224 between I-205 and SE Evelyn Street in FY 05.

- 10. Pavement overlay of OR 217 between the Sunset Highway (US 26) and SW 72nd Avenue in FY 06.
- 11. Pavement overlay of McLoughlin Boulevard (OR 99E) between SE Harold Street and Naef Road in FY 06. This will include the addition of bike lanes between SE Kellogg Creek and milepost 9.19 through supplemental funding from the bicycle/pedestrian program.
- 12. Pavement overlay of I-5 between Capitol Highway and the Tualatin River in FY 06.
- 13. Construct a continuous left turn lane on OR 213 between Conway Drive and Henrici Road in FY 07.
- 14. ODOT will invest approximately \$25 million during the Plan period in ramp metering, communications infrastructure, and computer hardware and software to manage traffic flow and reduce congestion.

2.1.3 ODOT Bond Program (OTIA)

The OTIA I and II programs have allocated \$500 million of bond-financing for highway modernization and preservation throughout the state. Approximately \$97 million of these funds were allocated to 11 major highway and bridge modernization projects in the Portland area. Several tens of millions were allocated to a collection of smaller maintenance projects.

Projects of significance programmed in this MTIP include the widening of Highway 26 between Murray Boulevard and Cornell Road interchanges, a new interchange of US 26 at Jackson School Road and improvements at Cornelius Pass Road interchange, construction of a realigned roadway connecting Columbia Boulevard to Lombard Avenue and I-205, reconstruction of Sandy Boulevard between NE 13th Avenue and NE 47th Avenue, capacity and boulevard improvements to Powell Boulevard between 174th Avenue and Burnside, the widening of Sunnyside Road between 122nd Avenue and 152nd Avenue, pavement and signal work on McLoughlin Boulevard in downtown Milwaukie, first phase of rehabilitation and painting of the Broadway Bridge, a pavement overlay of Highway 8 through downtown Forest Grove, replacement of the existing bridge on Rood Bridge Road, and a pavement overlay of Boones Ferry Road between the Tualatin River Bridge and Norwood Road.

The Oregon Legislature recently approved another bond package known as OTIA III. Specific projects to be funded through this bond package have not yet been selected by the Oregon Transportation Commission.

2.2 REGIONAL TRANSIT

This MTIP updates a broad array of federal transportation funds dedicated to transit improvements throughout the region, which are summarized in Table 2.2-1, below. The MTIP does not report on TriMet or SMART general fund revenues.

Table 2.2-1								
Summary of Transit Revenues (millions of \$)								
Program Category	FY 04	FY 05	FY 06	FY 07	Total			
Rail New Starts	\$88.90	\$78.85	\$78.00	\$78.75	\$324.50			
Bus Purchases	\$2.70	\$2.05	\$1.38	\$1.38	\$7.51			
Maintenance	\$34.22	\$35.38	\$36.54	\$37.70	\$143.84			
Jobs Access – Reverse Commute	\$3.25	\$0.00	\$0.00	\$0.00	\$3.25			
Dedicated Transit Total	\$127.91	\$119.53	\$119.85	\$121.77	\$428.10			

The largest block of funds dedicated to transit improvements is the appropriations for construction of the Interstate light rail extension (\$117.85 million). Federal new starts funding will also be sought for the I-205 light rail (\$142 million) and Wilsonville to Beaverton commuter rail (\$59.25 million) projects within the time frame of this MTIP. As these funds have not yet been secured through the appropriations process, however, they are not programmed in the MTIP at this time.

TriMet received Section 5309 Discretionary, or "earmark" funds, in both 2001 and 2002 totaling about \$5.4 million for Park and Ride and Transit Center Improvements to the south Clackamas County transit corridor. TriMet has programmed \$2.48 million of these funds to purchase the Southgate Park & Ride in Milwaukie, and \$2.92 million dedicated to a bus and/or LRT transit center in the Clackamas Town Center area. As these improvements are associated with improvements studied as a part of the South Corridor high capacity transit improvements and will serve future light rail extensions to Clackamas and to Milwaukie, these funds are listed as a part of the Rail New Starts program category.

The second largest chunk of funds is \$143.8 million of formula funds that TriMet has proposed to spend on bus and light rail vehicle maintenance.

2.3 REGIONAL FLEXIBLE FUNDS

A key portion of the current regional flexible funds was approved in June 2003 upon adoption of Metro Resolution No. 03-3335, which allocated \$53.75 million of FY 06-07 STP and CMAQ funds. Regional flexible fund allocations approved in 2002 also contribute significantly to the overall program. Both sets of project allocations are shown in Appendix 7. (There are, in fact, some allocations dating back to 1993 that remain eligible to obligate their funds that are reflected in the current four-year program.) The program approved in the current resolution (see Table 4.1-1) blends the newly allocated dollars with previously approved funds and updates the phasing, fund type and timing of all approved projects across all four years of the program.

2.3.1 Key Initiatives Awarded Regional Flexible Funds by Metro

Boulevards. The 2000 RTP designates certain limited portions of the regional arterial network as a "Boulevard" street type. It is anticipated that local and regional resources will be focussed along these road segments to provide amenities such as wider sidewalks, bike lanes, street plantings and pedestrian buffer strips, planted median strips, special lighting and street furniture, building design features, curb extensions at more frequent cross walks, transit stop improvements, narrowed automobile travel lanes and reduced speed limits.

The Transportation Priorities 2004-07 regional flexible funding allocation provided \$4 million to two Boulevard projects on McLoughlin Boulevard in the Oregon City Regional Center and on 102nd Avenue in the Gateway Regional Center. Funding these types of projects emphasizes the commitment to stimulating economic development in the 2040 centers and increases the percentage of trips by non-auto modes. The previous Transportation Priorities allocation process included some \$3 million awarded to three new projects and supplemental funds to a fourth.

Bike System Improvements. The 2004-07 process allocated \$1.66 million to three trail system improvements; the Trolley Trail between the Gladstone and Milwaukie Town Centers, the Powerline trail connecting to the Merlo light rail station, and the Washington Square Regional Center trail.

The previous Transportation Priorities allocation provided \$1.0 million to create a bike lane crossing of the Morrison Bridge which has completed its design process and will enter construction in FY 05. The previous allocation process also gave over \$4.2 million to construct three bridges and associated street lanes to connect the Springwater and East Bank Trails. Completion of these projects will provide a continuous off-street connection from Willamette Park on the west shore of the river to Boring in rural East Multnomah County.

Pedestrian Improvements. One of the most profound ways Metro promotes strengthened pedestrian amenities throughout the region is by its development and inclusion in the RTP of multi-modal street design guidelines that must be considered when approving regionally significant facilities. These guidelines will ultimately leverage routine, broad ranging planning and capital investment by the region's local and county governments to implement pedestrian enhancements. However, Metro also directly invests flexible funds in projects, typically ones that improve pedestrian connections in 2040 centers and to high-quality transit corridors. Almost all categories of transportation projects provide some improvement of the region's pedestrian environment, since new and reconstructed streets provide new sidewalks. Also, most of Metro's bike funds are

applied to multi-use facilities that also serve pedestrians. Boulevard projects are also intimately connected with improving the pedestrian environment and pedestrian-to-transit connections. And finally, in this Priorities Update, Metro invested \$3.23 million in three pedestrian projects, continuing the previous investment of \$1.4 million in eight pedestrian projects from the previous update that are reflected in this MTIP.

Roadway, Freight and Intelligent Transportation Systems (ITS). Allocation of funds to road projects focused on access to mixed-use and industrial areas to support economic development in those priority 2040 land use areas. The most recent allocation process awarded \$14.5 million in 11 projects. This includes preliminary engineering funding for projects to improve freight access from the north Portland industrial areas to I-5 and I-205 and access to industrial lands in South Washington County and to replace a sub-standard railroad under crossing that inhibits truck, bus, bike and pedestrian access to large industrial parcels and the Fairview Town Center. Funding was also approved to improve access to the Villibois site in Wilsonville and the developing Scholls Town Center. Construction of a project to improve circulation and reduce vehicle conflicts with light rail operations in the Hillsboro Regional Center was also funded.

Three reconstruction projects were also funded that will demonstrate innovative storm water management techniques that may tested and duplicated across the region. Two of these projects are located on mixed-use 2040 main streets while the third is located in the Rockwood Town Center.

Transit, Transit Oriented Development, and Regional Travel Options. Metro recently increased and extended its commitment to supplement and leverage rail new starts funding by programming regional flexible funds to support the Interstate MAX project and South Corridor alternatives analysis and environmental work to \$8 million annually through the year 2015 for the I-205 light rail project, Wilsonville to Beaverton commuter rail project and to support development of the North Macadam area. The current MTIP honors this by allocation of \$16 million of regional funds through 2006 to complete the commitment for construction of Interstate MAX extension between the Rose Quarter and the Exposition Center in North Portland. (A contingency clause of Metro's agreement with TriMet could trigger allocation beyond 2006 if the schedule of federal appropriations is not met and borrowing costs increase.) Further policy decisions will be necessary to determine which of the three eligible projects listed above will receive funds in subsequent years of this MTIP.

In addition to the rail project funding, \$2.25 million was approved for capital improvements along frequent bus corridors in 2006-07 (where bus service is provided at 15-minute or better frequency all day, seven days a week). Improvements include shelters, real time schedule displays, pedestrian access improvements, and other amenities. This supplements approximately \$4 million approved for frequent bus improvements in the McLoughlin and Barber transit corridors in 2004-05. \$2 million was awarded for a new light rail station and adjacent development support at the Gresham Civic Station in Gresham.

The Transit Oriented Development (TOD) program was allocated \$4 million in 2006-07. This program has successfully increased densities, building orientation and pedestrian amenities in development surrounding light rail station areas. \$1 million of the \$4 million will expand the program to development support near frequent bus service. Table 4.1 lists only \$1 million of this allocation to the TOD program as \$3 million will be made available to the TriMet Preventive Maintenance program in exchange for TriMet general funds made available to the TOD program. As TriMet general funds are not reported in the MTIP, this fund exchange it tracked outside of this document.

The Regional Travel Options program was allocated \$2.7 million in 2006-07 to support programs that increase the percentage of trips by modes other than single occupant vehicles. These programs make more efficient use of the region's transportation infrastructure and land consumption for development.

Chapter 3 Planning and Programming Issues





METRO

PEOPLE PLACES OPEN SPACES

3.1 AIR QUALITY CONFORMITY WITH THE STATE IMPLEMENTATION PLAN

All transportation projects must be found consistent with the Oregon State Implementation Plan for air quality to maintain air quality standards in the Portland area. Metro has prepared a Conformity Determination that documents this finding; included in this MTIP as Appendix 1. The determination report finds that all projects advanced by the 2004-07 MTIP have been found by Metro to conform with the Oregon SIP for air quality.

It is also in the Determination report that the MTIP identifies, including allocation of regional funding to implement certain amounts of regionally significant bike and pedestrian system facilities each biennium and for an average annual increase of transit service by 1.5 percent in the region and in the Central City area.

Additionally, federal planning regulations require the MTIP to identify the project allocations that are responsive to funding the Transportation Control Measures required by the Portland Area ozone and carbon monoxide maintenance plans. Findings of compliance with the Transportation Control Measures is included in the Determination Report. The resolution adopting the air quality conformity report is included as Appendix 1. Specific project allocations that contribute to the execution of the control measures are listed below.

2004-07 MTIP Projects Implementing Transportation Control Measures for Air Quality

<u>Transit</u>

Interstate and I-205 MAX projects to implement requirement for development of north and south high capacity transit system in the Metro region, as required by the State SIP.
Frequent Bus capital improvements (\$4.1 million in 04-05 and \$2.75 million in 06-07) provides service efficiencies and passenger amenities and allows TriMet to focus their general fund revenues on providing service to meet service hour improvements of 1.5% per year.

Pedestrian

• The Forest Grove town center pedestrian improvement project will be providing approximately 1.2 miles of new sidewalks.

• The Central Eastside Bridgeheads project will be creating new pedestrian crossings at the intersections of Grand Avenue and the Hawthorne, Morrison and Burnside bridges where pedestrian access is currently prohibited. It will also create a new pedestrian connection from Water Avenue to the Morrison Bridge, adding a total of approximately .3 miles of new pedestrian facilities.

• The St. Johns Town Center pedestrian improvements will improve pedestrian access at two intersections and reduce conflicts with truck movements.

• Molalla Avenue sidewalk improvements will provide new pedestrian facilities in Oregon City.

• The Washington County sidewalk improvements will provide new pedestrian facilities at four locations in the county.

<u>Bicycle</u>

• The Trolley Trail project is funded for construction between Jefferson and Courtney Streets (1.6 miles) and for preliminary engineering to Glen Echo Street (additional 3.3 miles).

• The Beaverton Powerline trail project between the 158th Avenue light rail station and Schuepback Park will construct 2.3 miles of multi-use trail.

• The Washington Square regional center trail project will construct a multi-use trail between Hall Boulevard and Highway 217 (.5 miles) and preliminary engineering to Greenberg Road (additional .5 miles).

- The Morrison Bridge bike/ped project will create a pathway .6 miles in length.
- The East Bank Trail Springwater Corridor Bridge project will construct .3 miles of multi-use path to connect these facilities.

• The Fanno Creek Greenway Phase 2 project will construct .64 miles of multi-use path between Greenwood Inn and Scholls Ferry Road.

• The Gresham/Fairview Trail project will construct 1.36 miles of multi-use path between NE Halsey and E Burnside.

• The Oregon Department of Transportation will be creating 2.4 miles of new bike lanes on each side of McLoughlin Boulevard between Milwaukie and Concord Road in conjunction with a pavement overlay project.

3.2 FEDERAL TRANSPORTATION PLANNING FACTORS

The TEA-21 requires MPO's to describe how their activities address seven planning factors identified in the plan. The MTIP is one of the MPO activities that needs to describe how those factors are addressed. The TEA-21 planning factors are:

Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency;

Increase the safety and security of the transportation system for motorized and non-motorized users;

Increase the accessibility and mobility options available to people and for freight; Protect and enhance the environment, promote energy conservation and improve quality of life;

Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

Promote efficient management and operations; and

Emphasize the preservation of the existing transportation system.

Appendix 2 describes how these planning factors are addressed by this MTIP.

3.3 PUBLIC INVOLVEMENT

Appendix 4 summarizes the public involvement processes for each of the state, regional transit and regional flexible funding allocations reported in this Update. The state public comment process preceded the Metro Update process in this round due to scheduling issues. ODOT and Metro staff attended each others public functions to provide information about the relationship of state projects with the MTIP Update. ODOT and Metro have committed to conducting a joint public outreach process for the next STIP and MTIP updates to increase public understanding of the relationship between the programs.

TriMet manages its own service and capital program update with separate events. TriMet staff attended the STIP and Transportation Priorities public outreach events to provide information about the relationship between those efforts and TriMet capital improvement and service planning work. Virtually all federal funds allocated to TriMet have been discussed as part of the MTIP update or are allocated in this action to maintenance activity.

3.4 ENVIRONMENTAL JUSTICE

Appendix 6 summarizes the planning work completed during the Transportation Priorities 2004-07 process to respond to the provisions of the federal Environmental Justice Executive Order 12898. Year 2000 federal census data was used to develop information regarding the potential impacts and benefits of candidate projects. The relevant data was summarized and mapped for public comment meetings and decision makers to inform their decision process. The data was also used to condition approval of funds to applicant agencies on completing adequate outreach to affected low-income or ethnic communities. Federal guidance and regulations interpreting the Order's relationship to the MTIP have not been published at his time.

3.5 FAU AND INTERSTATE TRANSFER PROGRAM BALANCES

The Federal Aid Urban (FAU) program was eliminated by passage of ISTEA in 1991. Balances remaining in the program were converted to STP funds. A number of old FAU projects remain on the books technically, but have been inactive for over five years. ODOT and sponsoring jurisdictions must close out these projects and inform Metro of the projects to which outstanding balances should be redirected. To retain track of the residual program authority, the table of inactive FAU funds is provided in Appendix 9, Table A9-6.

Similarly, the Interstate Transfer program retains some balance. ODOT and sponsoring jurisdictions must reach agreement about these balances before the program can be cancelled. The list of inactive accounts is provided in Appendix 9, Table A9-7.

Both of these programs remain part of the MTIP and are formally recognized to be part of the regional program. They have been segregated to the Appendices in order to

retain the document's priority focus on the program of active projects reported in the financial tables that follow in Chapter 4.

3.6 TRANSPORTATION PRIORITIES 2004-07 CONDITIONS OF PROJECT APPROVAL

During adoption of the Transportation Priorities 2004-07 project allocation, and continuing conditions from the previous Transportation Priorities allocation process, JPACT and the Metro Council applied conditions to the allocation of funds to some projects. Appendix 7 lists these conditions.

3.7 LIST OF MAJOR PROJECTS IMPLEMENTED FROM THE PREVIOUS MTIP

Federal regulations require discussion of significant projects that have been implemented from the previous MTIP. The listing below organizes these projects by their geographic location.

Geographic Listing

Clackamas County

Sunnyside Road widening 107th-122nd. Right-of-way purchased and construction underway to widen facility to seven lanes.

Sunnyside Road widening 122nd-172nd. PE to widen facility to five lanes. Clackamas County ITS/ATMS. Plans completed for implementation of arterial signal control improvements on major streets throughout county.

East Multnomah County

Multnomah County/Gresham ITS Implementation Program, Phase 2 Division Street Boulevard: Wallula/Kelly (PE/ROW) 223rd Railroad under crossing (PE/ROW)

City of Portland

Burnside and Morrison Bridges electrical maintenance. Design and construction of the bridges electro-mechanical systems.

Portland Arterial/Freeway ITS. Design and implementation of system to better integrate operation of freeway and adjacent arterial facilities.

Bertha Boulevard: Capitol Highway to Vermont. Realigned intersection and improved pedestrian and bike facilities.

Johnson Creek Boulevard: 36th to 45th (Phase 3). Road reconstruction with enhancement of pedestrian, bike and transit amenities.

Broadway Bridge Rehabilitation, Phase 1

Broadway Bridge Rehabilitation, Phase 2

Washington County

US 26: Camelot to Sylvan Interchange. Replaced structure and widened highway to six lanes.

US 26: Hwy 217 to Murray Boulevard. PE and right-of-way purchased in preparation for widening of highway to six lanes.

I-5/Nyberg Interchange. Preliminary engineering completed for widening of freeway over-crossing and southbound on-ramp.

Washington County Commuter Rail Feasibility Analysis/PE.

Fanno Creek Trail: Allen to Denney. Multi-use trail constructed.

Hall Boulevard: SPRR to Ridgecrest. Bike lanes constructed.

Regional Transit

Interstate MAX construction (service begins May 2004).

TOD projects; Russellville and Lloyd 2002 commercial and residential use projects, Gresham Civic station property acquisition.

3.8 DELAYS TO PLANNED IMPLEMENTATION

Several projects to receive regional flexible funds have slipped from scheduled completion in 2003. These include:

- Cedar Creek Greenway Trail (Sherwood)
- Portland Bike Signage
- Fanno Creek Trail; Greenwood Inn to SW Scholls Ferry Road
- Hawthorne Boulevard improvements; SE 20th to SE 55th
- Gresham/Multnomah County ITS
- Scott Creek Lane Pedestrian Path
- Greely Street Bike Lanes; Madrona Park to Interstate Avenue
- Stark Street Boulevard PE; 190th to 197th
- Red Electric Line trail feasibility study
- Willamette Shoreline Rail/Trail study
- Molalla Avenue Sidewalk Infill (Oregon City)
- MLK/Grand/Interstate Avenues ITS
- SW Greenberg Road right-of-way acquisition; Washington Sq. Dr. to Tiedeman

3.9 IMPLEMENTATION OF ADA PARATRANSIT AND KEY STATION PLANS

The Portland metropolitan region is aggressively implementing the requirements of the Americans with Disabilities Act in its transportation system. The following actions are examples of the region's commitment to meet the intent of the Act:

The region completed an analysis and policy review and adopted a service strategy to provide transportation services to the elderly and disabled. This work resulted in policy to amend the RTP to ensure compliance with the plan elements by the

region's transportation service providers and system owners/operators.

All TriMet light rail stations are fully ADA compliant. TriMet continues to review stations for accessibility issues and make adjustments to maintenance practices or designs where warranted.

The paratransit LIFT program continues to grow at 8 percent annually. As a means of controlling costs associated with this level of growth and to expand travel options for its clients, TriMet is looking to promote use of the fixed route system where client capacities and travel needs allow.

TriMet has extended its pioneering use of low-floor light rail vehicles with continued bus replacement using low floor buses. Bus stops on routes receiving these new buses are first screened for compatibility with the bus ramp on these new buses.

TriMet continues to aggressively improve conditions at bus stops. New shelters have increased the total number of shelters from 640 shelters (7.5 percent of stops) in 1998 to 1,040 shelters in 2003 (12.2 percent of all stops). TriMet also continues to construct bus stops pads and curb cuts at appropriate locations. This program is funded through the regional MTIP - continuing through 2007.

In 2002, TriMet opened a new LIFT operating facility at SE Powell Boulevard at I-205, adjacent to the fixed-route operating base, replacing fragmented facilities further to the south. The new facility is better located and more efficient for the storing, servicing and dispatching of LIFT vehicles to the region's eastside.

The region supports within limited funding resources, development of the pedestrian infrastructure. The MTIP indeed provides funding to a category of pedestrian projects. These projects provide important access within neighborhoods and to public transportation. This is essential for both fully ambulatory citizens, but also to persons requiring mobility devices or assistance.

Chapter 4 Program Funding Tables





METRO

PEOPLE PLACES OPEN SPACES

REGIONAL TRANSPORTATION REPORT

4.1.1 REGIONAL PROJECTS

ODOT Key No.	No.	PROJECT NAME	Funding source	Obligated	2004	2005	2006	2007	Total Authority
				- Linguiou	2007	2000	2000	2007	. eta / autority
Regional	126	METRO PLANNING							
12465 13476 13483		Planning functions to comply with fed/state requirements and ensure eligibility for project	LOCAL SOURCES Sys Study REGIONAL STP PR	0 COGRAM	250,000	0	0	0	250,000
13516	(FY04 refle M of STP I	(FY04 reflects approx \$1 M of STP PE funds	Other	5,108,000 AY SYSTEM (NHS) PI	1,680,000 ROGRAM	750,000	1,940,500	1,384,000	10,862,500
		aneady obligated)	Pre Eng	0	3,500,000	0	0	0	3,500,000
			IUTAL	3,108,000	3,430,000	750,000	1,940,300	1,304,000	14,012,300
Metro	1087	DAMASCUS/BORING CO	DNCEPT PLAN						
13293	Metro/County cooperative planning program to develop a concept plan	Metro/County cooperative planning program to develop a concept plan	Env Study	OGRAM 0	1,400,000	0	0	0	1,400,000
		for the Damascus-area recently brought inside the urban growth boundary in December, 2002. This project informs the Sunrise Corridor Ph. 1 FEIS (MID 721) which is also being prepared.	TOTAL	0	1,400,000	0	0	0	1,400,000
Metro 6902 13517	609	TRANSIT ORIENTED DE Revolving loan account to subsidize and stimulate private sector investment in TOD's adjacent to light rail and/or major bus transit routes in 2040 priority load uso arcos	VELOPMENT PROJE REGIONAL STP PR Constr Reserve STATE STP PROGE Reserve	ECT 00GRAM 0 1,500,000 RAM 3,000,000	0 0	0 0	0 0	1,000,000 0	1,000,000 1,500,000 3,000,000
	F	phony land use areas.	REGIONAL CMAQ Reserve	PROGRAM 170,153	16,443	0	0	0	186,596
			TOTAL	4,670,153	16,443	0	0	1,000,000	5,686,596
Metro	1117	METRO RAIL & TOD RES	SERVE (RESOLUTIC	N 03-3290)					
13489 C 13510 C 13515 S	CMAQ Reserve funds (\$8M cMAQ annually for 10 years) to advance elements of the S. Corridor LRT program Wilsonville/Beaverton Commuter Rail and redevelopment of the N. Macadam District.	Reserve funds (\$8M annually for 10 years) to advance elements of the S. Corridor LRT program, Wilsonville/Beaverton Commuter Rail and	REGIONAL STP PR Reserve REGIONAL CMAQ Reserve	OGRAM 0 PROGRAM 0	0 0	0 0	0 4,000,000	2,000,000	2,000,000
		TOTAL	0	0	0	4,000,000	8,000,000	12,000,000	
Metro		WILLAMETTE SHORELII	NE RAIL/TRAIL STU	DY					
12459		Develop a long-range transportation plan for use of the Willamette Shoreline right-of-way.	REGIONAL STP PR Sys Study	COGRAM 0	300,000	0	0	0	300,000
			TOTAL	0	300,000	0	0	0	300,000
4.1.1 REGIONAL PROJECTS

Sponsor	Metro ID No.	PROJECT NAME	Funding source						
No.		Description	Work phase	Obligated	2004	2005	2006	2007	Total Authority
Metro	1061	I-5/99W CONNECTOR (T	UALATIN TO SHER	WOOD)					
9788		Alternatives analysis and state land use exceptions	TEA-21 HIGH PRIC	DRITY PROJECTS (HPP)	_	_	_	
		findings of the I-5/99W	Sys Study	384,876 ROGRAM	0	0	0	0	384,876
		connector.	Sys Study	0	0	0	0	0	0
			ΤΟΤΑΙ	384.876	0	0	0	0	384.876
				,	-	-			,
	613	RTO PROGRAM: TDM C	ORE PROGRAM	(TriMet FY04/05 - Metr	o FY 06/07)				
6905	STP	Funds for programs that	REGIONAL STP PI	ROGRAM					
12176	CMAQ	improve efficiency of	Operating	108,912	-1	0	0	0	108,911
12177	CMAQ	existing transporation systems_reduce	REGIONAL CMAQ	PROGRAM	700.000	700.000	500.000	500.000	5 700 070
13511	CMAQ	congestion and improve air quality.	Operating	3,363,879	700,000	700,000	500,000	500,000	5,763,879
			TOTAL	3,472,791	699,999	700,000	500,000	500,000	5,872,790
Regional	608	RTO PROGRAM: TRANS	SPORATION MANAG	GEMENT ASSOC ASSI	STANCE				
6896		Support of public and	REGIONAL CMAQ	PROGRAM					
12178		2040 centers that	Operating	1,170,219	125,000	125,000	409,000	409,000	2,238,219
13485		encourage reduction of drive alone trips							
13512		·	TOTAL	1,170,219	125,000	125,000	409,000	409,000	2,238,219
Tri-Met	1025	RTO PROGRAM: REGIO	N 2040 INITIATIVES	S CAPITAL SUPPORT F	ROGRAM				
12178		Funds small capital projects to help reduce	REGIONAL STP PI	ROGRAM					
12179		drive alone trips in 2040	Non-Hwy Cp	499,796		140,000	269,000	269,000	1,177,796
13513		centers.		PROGRAM	145 000				145 000
					140,000				140,000
			TOTAL	499,796	145,000	140,000	269,000	269,000	1,322,796
SMART	1030	RTO: SMART TDM PRO	GRAM						
13141	FTA	Regional support of		ARY PROGRAM (SEC	5309/3)				
11412	STP	Wilsonville SMART	Non-Hwy Cp	0	250,000	0	0	0	250,000
13070	STP	management program	REGIONAL STP PI	ROGRAM					
13487	CMAQ		Operating	220,734	54,266	55,000	0	0	330,000
			REGIONAL CMAQ Operating	PROGRAM 0	0	0	121.000	0	121.000
				220.734	304,266	55.000	121.000	0	701.000
				, • • •			,000	•	,
DEQ	625	RTO PROGRAM: EMPLO	OYEE COMMUTE OF	PTION PROGRAM/INFO	DRMATION CLEAN	RINGHOUSE			
11440		State program to assist	REGIONAL CMAQ	PROGRAM					
11466		the Employee Commute	Operating	630,868	100,757	0	104,000	0	845,625
13488		Options Rule to reduce number of drive-alone							
		employee trips.	TOTAL	630,868	100,757	0	104,000	0	835,625

4.1.1 REGIONAL PROJECTS

Sponsor ODOT Key	Metro ID No.	PROJECT NAME	Funding source						
No.		Description	Work phase	Obligated	2004	2005	2006	2007	Total Authority
ODOE	1120	RTO: BUSINESS ENERG	Y TAX CREDIT						
13504		Provides tax incentives to employers implementing travel options programs.	REGIONAL CMAQ F Operating	PROGRAM 0	0	0	0	0	0
			Operating	OGRAM 0	0	0	27,000	0	27,000
			TOTAL	0	0	0	27,000	0	27,000
ODOE	1121	RTO: REGIONAL TELEV	ORK PROGRAM						
13503		Program to market telework to employers using ODOE on-line tools and training.	REGIONAL STP PR	OGRAM 0	0	0	27,000	0	27,000
			TOTAL	0	0	0	27,000	0	27,000
Metro	1090	REGIONAL IX/STP PRO	GRAM RESERVE						
12479		Reserve fund created by City of Portland using	REGIONAL STP PR	OGRAM					
		FAU/STP payback dollars, to reimburse other	Reserve	0	0	1,728,000	0	0	1,728,000
		agencies for the City's over-obligation of Interstate Transfer program funds.	TOTAL	0	0	1,728,000	0	0	1,728,000
Tri-Met	154	BUS PURCHASES (TRI-	MET)						
12464 13472	CMAQ FTA			RY PROGRAM (SEC	650,000	0	0	0	14 850 000
12476	CMAQ		REGIONAL CMAQ F	ROGRAM	050,000	0	0	0	14,030,000
13490 13509	CMAQ CMAQ		Reserve	17 522 746	2 050 000	2.056.000	250,000	250,000	500,000
13491	RESERVE		Non-nwy Op	17,332,740	2,030,000	2,030,000	1,123,000	1,123,000	23,000,740
13508	RESERVE								
			TOTAL	31,732,746	2,700,000	2,056,000	1,375,000	1,375,000	39,238,746
Tri-Met	388	RAIL VEHICLE PREVEN	TIVE MAINTENANCE						
12473 12474 13494		Funds to maintain and refurbish light rail vehicles, tracking and stations.	FTA FORMULA RAI Non-Hwy Cp	L MODERNIZATION 0	(SEC. 5309/3) 5,220,000	5,377,000	5,538,000	5,704,000	21,839,000
13523			TOTAL	0	5,220,000	5,377,000	5,538,000	5,704,000	21,839,000
Tri-Met	399	PREVENTIVE MAINTEN	ANCE						
12180	STP	Funds to maintain and	FTA FORMULA AID	PROGRAM (SEC. 5	307/9)				
12181 13500	STP STP	fleet. (I.E.; for all but sec.	Non-Hwy Cp	0 OGRAM	29,000,000	30,000,000	31,000,000	32,000,000	122,000,000
12471	FTA	formula funds.	Non-Hwy Cp	0	9,750,000	8,000,000	4,000,000	0	21,750,000
12472 13498	FTA FTA		STATE STP PROGR	AM	10 870 000	0	0	0	10 870 000
13519	FTA			0	10,010,000	0	Ŭ	0	10,010,000
			TOTAL	0	49,620,000	38,000,000	35,000,000	32,000,000	154,620,000
Tri-Met	1057	CLACKAMAS COUNTY	SO. CORRIDOR TRAI	NSIT IMPROVEMEN	тѕ				_
12457		Acquire/construct the Southgate park & ride lot	FTA DISCRETIONAL	RY PROGRAM (SEC	. 5309/3)				
		in the city of Milwaukie and/or advance hi capacity transit program in the so, corridor	Pre Eng Constr	0	2,916,087 2,480,000	0	0	0	2,916,087 2,480,000
		including either McLoughlin or I-205 alignments.	TOTAL	0	5,396,087	0	0	0	5,396,087

4.1.1 REGIONAL PROJECTS

Sponsor	Metro ID No.	PROJECT NAME	Funding source						
ODOT Key No.		Description	Work phase	Obligated	2004	2005	2006	2007	Total Authority
Tri-Met	1085	S. 5307 BUS/RAIL TRAN	ISIT ENHANCEMENT	S PROGRAM					
12469 12470 13499		One percent of Section 5307 (former Section 9) appropriations that FTA requires be allocated to	FTA FORMULA AID Non-Hwy Cp	PROGRAM (SEC. 5	5 307/9) 290,000	300,000	310,000	320,000	2,135,696
13518		improvement of bus or rai transit amenities such as real-time arrival signage.	TOTAL	0	1,205,696	300,000	310,000	320,000	2,135,696
Wilsonville	1086	SMART TRANSIT CENT	ER/PARK & RIDE						
12450		Purchase property in Wilsonville for a SMART transit center, ideally adjacent to park & ride facilities anticipated for	REGIONAL CMAQ F Rt-of-Way	PROGRAM 0	1,086,000	0	0	0	1,086,000
		the Wilsoville/Beaverton commuter rail.	TOTAL	0	1,086,000	0	0	0	1,086,000
Wilsonville	1086	WILSONVILLE PARK &	RIDE						
13579		From the FY04 Appropriations Bill.	FTA DISCRETIONAL	RY PROGRAM (SEC	C. 5309/3) 300,000				300,000
			TOTAL	0	300,000	0	0	0	300,000
Tri-Met	1099	JOBS ACCESS PROGR	AM (TRIMET)						
13473		Program to improve transit access for low/moderate income households in the Metro	FTA - SECTION 303 Operating	7 0	500,000	0	0	0	500,000
		area.	TOTAL	0	500,000	0	0	0	500,000
Non-Profit		WAYS TO WORK LOAN	PROGRAM						
13291		Provides small loans to low-income parents to maintain access to work.	FTA - SECTION 303 Operating	7 0	250,000	0	0	0	250,000
			TOTAL	0	250,000	0	0	0	250,000
Tri-Met	1017	INTERSTATE MAX							
11543		Design and construct Interstate MAX LRT	FTA LIGHT RAIL NE	W STARTS (SEC. S	5309/3)	40.850.000	0	0	118 350 000
13478		Extension from Rose Quarter to Metro	REGIONAL STP PR	DGRAM	11,500,000	40,000,000	0	0	170,000
		Interstate Avenue.	REGIONAL CMAQ F	4,755,000 PROGRAM	0	0	0	0	4,750,000
			Constr	19,250,245	0	0	0	0	19,250,000
			TOTAL	24,005,245	77,500,000	40,850,000	0	0	142,355,245
			REPORT TOTAL	71,895,428	151,999,248	90,081,000	49,620,500	50,961,000	414,557,176

4.1.2 CITY OF PORTLAND PROJECTS (includes Port of Portland)

0 0 0	20	2004	Obligated	Work phase	Description	y No.	
0 0							ODOT RE
0 0			G (PORT)	AD OVERCROSSIN	N. LOMBARD RAILROA	112	СОР
0 0		6 (HPP)	ORITY PROJECTS	TEA-21 HIGH PRI	Contruct overcrossing of		8815
0		0	200,000	Rt-of-Way	railroad at Terminal 5.		
		1,146,123	11,996,225	Constr	ARA 50. Rivergale		
			ROGRAM	REGIONAL STP			
0		0	2,252,030	Pre Eng			
0		373,871	552,099	Constr			
			GRAM	STATE STP PRO			
0		250,000	0	Pre Eng			
			PROGRAM	REGIONAL CMA			
0		2,000,000	0	Constr			
0		3,769,994	15,000,354	TOTAL			
			OF PORTLAND)	BILITATION (CITY (FY 93-94 ROAD REHAB	141	COP
			ROGRAM	REGIONAL STP	Cluster of road		6996
0		0	2,294,464	Constr	rehabilitation projects in		
0		0	2,294,464	TOTAL	Portland		
		ND)	KE LANE (PORTLA	RUCTION AND BI	FRONT AVE RECONST	156	COP
			ROGRAM	REGIONAL STP	Reconstruct Front Ave;		8822
0		440	218.164	Pre Ena	build bikelane along		
96	5,955,3	0	0	Constr	Waterfront Park		
			ZATION	STATE MODERN			
		0	622,000	Pre Eng			
			GRAM	STATE STP PRO			
0		136,862	421,138	Pre Eng			
96	5,955,3	137,302	1,261,302	TOTAL			
	ROJECT)	E BRIDGES PR	CTOR (AKA THRE		E BANK - SPRINGWAT	1008	СОР
	AM	T (TE) PROGR		TRANSPORTATIO	Design and construct an		11456
0		0	718,000	Pre Eng	extension of the		
0		582,000	0	Rt-of-Way	Springwater Trail with		
00	2,909,0	0	0	Constr	McLoughlin Blvd. and		
					Johnson Creek.		
	0 0 96 96 96	0 0 0 5,955,396 0 5,955,396 0 5,955,396 0 2,909,000	3,765,394 0 0 0 0 0 100 0 440 0 0 5,955,396 0 0 136,862 0 136,862 0 136,862 0 136,862 0 136,862 0 582,000 0 0 2,909,000	15,000,334 3,769,994 0 DF PORTLAND) PROGRAM 0 0 2,294,464 0 0 2,294,464 0 0 2,294,464 0 0 2,294,464 0 0 2,294,464 0 0 KE LANE (PORTLAND) 0 0 PROGRAM 218,164 440 0 0 0 5,955,396 IZATION 622,000 0 622,000 0 0 GRAM 421,138 136,862 0 1,261,302 137,302 5,955,396 CTOR (AKA THREE BRIDGES PROJECT) DN ENHANCEMENT (TE) PROGRAM 718,000 0 0 0 582,000 0 0 0 2,909,000	TOTAL 13,000,334 3,703,394 0 BILITATION (CITY OF PORTLAND) REGIONAL STP PROGRAM 0 0 Constr 2,294,464 0 0 TOTAL 2,294,464 0 0 RUCTION AND BIKE LANE (PORTLAND) REGIONAL STP PROGRAM 0 0 Pre Eng 218,164 440 0 0 Constr 0 0 5,955,396 5 STATE MODERNIZATION Pre Eng 622,000 0 5 Pre Eng 421,138 136,862 0 0 TOTAL 1,261,302 137,302 5,955,396 ER TRAIL CONNECTOR (AKA THREE BRIDGES PROJECT) TRANSPORTATION ENHANCEMENT (TE) PROGRAM Pre Eng 718,000 0 0 Pre Eng 718,000 0 0 0 2,909,000	FY 93-94 ROAD REHABILITATION (CITY OF PORTLAND) Cluster of road rehabilitation projects in Portland REGIONAL STP PROGRAM Constr 2,294,464 0 0 FRONT AVE RECONSTRUCTION AND BIKE LANE (PORTLAND) Reconstruct Front Ave; build bikelane along Waterfront Park REGIONAL STP PROGRAM Pre Eng 218,164 440 0 Reconstruct Front Ave; build bikelane along Waterfront Park REGIONAL STP PROGRAM Pre Eng 218,164 440 0 Pre Eng 218,164 440 0 5,955,396 STATE MODERNIZATION Pre Eng 622,000 0 5,955,396 STATE STP PROGRAM Pre Eng 926,200 0 5,955,396 Design and construct an extension of the Springwater Trail with bridges over the UPRR, MCLoughlin Bivd, and Dehrson Creak TRANSPORTATION ENHANCEMENT (TE) PROGRAM Pre Eng 978,000 0 0 Design and construct an extension of the Springwater Trail with bridges over the UPRR, MCLoughlin Bivd, and Dehrson Creak 718,000 0 0 0 2,909,000	141 FY 93-94 ROAD REHABILITATION (CITY OF PORTLAND) Cluster of road rehabilitation projects in Portland REGIONAL STP PROGRAM Constr 0 156 FRONT AVE RECONSTRUCTION AND BIKE LANE (PORTLAND) 156 FRONT AVE RECONSTRUCTION AND BIKE LANE (PORTLAND) Reconstruct Front Ave; build bikelane along Waterfront Park REGIONAL STP PROGRAM Pre Eng 0 0 70 0 0 5,955,396 STATE MODERNIZATION Pre Eng 622,000 0 5,955,396 STATE STP PROGRAM Pre Eng 0 0 0 1008 E BANK - SPRINGWATER TRAIL CONNECTOR (AKA THREE BRIDGES PRUJECT) 0 0 Design and construct an extension of the Springwater Trail with bridges over the UPRR, McLoughlin Blvd. and Unbrand Creek TRANSPORTATION ENHANCEMENT (TE) PROGRAM Pre Eng 0 0

4.1.2 CITY OF PORTLAND PROJECTS (includes Port of Portland)

Sponsor	Metro ID No.	PROJECT NAME	Funding source						
ODOT Ke	y No.	Description	Work phase	Obligated	2004	2005	2006	2007	Total Authority
COP	1010	RED ELECTRIC LINE: V	VILL PRK/OLESON	ı					
11443		Assess feasibility of	REGIONAL STP F	ROGRAM					
		assembling needed parcels into public	Pre Eng	0	135,000	0	0	0	135,000
		ownership in order to build a multi-use path	TOTAL	0	135,000	0	0	0	135,000
COP	1011	PORTLAND BIKE SIGN	AGE						
11407		Improve bikeway	TRANSPORTATIO	ON ENHANCEMEN	T (TE) PROGRAI	M			
		signage within City of	Pre Eng	39,209	0	0	0	0	39,209
		creation of a consistent	Constr	0	89,791	0	0	0	89,791
		standard for bike system signage throughout the region.	TOTAL	39,209	89,791	0	0	0	129,000
COP	1012	NE 47TH ENVIRONMEN	ITAL RESTORATIO	DN					
11408		Replace culvert to	TRANSPORTATIO	ON ENHANCEMEN	T (TE) PROGRAI	М			
		Columbia Slough and	Constr	250,000	0	0	0	0	250,000
		mitigate impacts of Columbia Blvd corridor road runoff.	TOTAL	250,000	0	0	0	0	250,000
COP	1018	HAWTHORNE: 20TH/55	TH (BOULEVARD)	1					
11463		Design and build second	REGIONAL CMAC	PROGRAM					
		phase non-auto	Pre Eng	179,999	1	0	0	0	180,000
		Hawthorne Blvd.	ROW	0	10,000	0	0	0	10,000
			Constr	0	1,358,992	0	0	0	1,358,992
			TOTAL	179,999	1,368,993	0	0	0	1,548,992
COP	1019	GREELEY/INTERSTATI	E: RUSSEL/KILLIN	GSWORTH BIKE F	РАТН				
11459		Construct a bike lane	REGIONAL CMAC	Q PROGRAM					
			Pre Eng	33,020	0	0	0	0	33,020
			Constr	0	110,980	0	0	0	110,980
			TOTAL	33,020	110,980	0	0	0	144,000
СОР	1038	MLK/INTERSTATE ITS							
11464		Design and implement	REGIONAL STP F	ROGRAM					
		tacilities to improve	Constr	0	550,000	0	0	0	550,000
		MLK/Interstate between Russell and the Exposition Center	TOTAL	0	550,000	0	0	0	550,000

4.1.2 CITY OF PORTLAND PROJECTS (includes Port of Portland)

Sponsor	Metro ID No.	PROJECT NAME	Funding source						
ODOT Key	y No.	Description	Work phase	Obligated	2004	2005	2006	2007	l otal Authority
COP	1060	CITY OF PORTLAND SI	GNAL PRIORITY	PROGRAM, PH. 2					
12458		TEA-21 high priority	TEA-21 HIGH PR	IORITY PROJECTS	6 (HPP)				
		project to install opticom signal priority equipment	Pre Eng	160,000	0	0	0	0	160,000
		on city signals for tranist	Constr	1,437,600	0	0	0	0	1,437,600
		and emergency vehicles	TOTAL	1,597,600	0	0	0	0	1,597,600
СОР	1097	CENTRAL CITY STREE	TCAR: PSU TO R	IVERPLACE (COP)					
13199		Locally funded	LOCAL SOURCE	S					
		component of the Central City Streetcar	Constr	0	13,810,000	0	0	0	13,810,000
		Extension program. MTIP listing enables consideration of current phase local funding as match against future potential, federally assisted phases	TOTAL	0	13,810,000	0	0	0	13,810,000
COP	1107	NE CULLY BOULEVAR	D: PRESCOTT TO						
13506		Design and reconstruct NE Cully Blvd between	REGIONAL STP	PROGRAM	0	0	772 000	0	772.000
		Prescott and	Pie Eng	0	0	0	773,000	0	773,000
		of Portland, incorporating green street design practices.	TOTAL	0	0	0	773,000	0	773,000
COP	1109	MLK O-XING/TURN LAN	NES: COLUMBIA	TO LOMBARD					
13502		Design of options to	REGIONAL STP	PROGRAM					
		improve existing or provide new crossing of	Pre Eng	0	0	0	2,000,000	0	2,000,000
		UPRR to accommodate truck movements between Lombard St and Columbia Blvd. Engineering of preferred option.	TOTAL	0	0	0	2,000,000	0	2,000,000
COP	1110	ST. JOHNS PED/FREIG		ITS (IVANHOE: RIC	HMOND/N. ST. I	LOUIS)			
13514		Redesign and improve signals at N. Lombard/St. Louis/Ivanhoe &	REGIONAL STP Pre Eng ROW	PROGRAM				649,000 74,000	1 00 1 000
		Ivanhoe/Philadelphia intersections to improve	Constr	U	U	U	U	1,211,000	1,934,000
		pedestrian crossings and traffic flow.	TOTAL	0	0	0	0	1,934,000	1,934,000

4.1.2 CITY OF PORTLAND PROJECTS (includes Port of Portland)

					Funding source	PROJECT NAME	Metro ID No.	Sponsor			
2007	2006	2005	2004	Obligated	Work phase Ob	Description	/ No.	ODOT Ke			
					RIDGEHEADS	CENTRAL EASTSIDE B	1111	COP			
700,000	272,500	0	0	GRAM 0	REGIONAL STP PROGRA Constr	Improve ped/bike safety at Hawthorne, Morrison and Burnside		13528			
700,000	272,500	0	0	0	TOTAL	bridgeheads. Remove free auto turn lanes & provide sidewalk sections at hazard points.					
			тн	ECT: 6TH TO 60	ONSTRUCTION PROJECT	DIVISION STREET REC	1113	COP			
				GRAM	REGIONAL STP PROGRA	Multi-phase planning and		13529			
0	379,000	0	0	0	Pre Eng	construction program to address pavement					
1,818,000	0	0	0	0	Constr	reconstruction between SE					
1,818,000	379,000	0	0	0	TOTAL	6th and 39th and multi- modal needs from SE 11th to SE 60th Avenues.					
					ITY IMPROVEMENTS	UNION STATION FACIL	1116	COP			
Improve Union Station TRANSPORTATION ENHANCEMENT (TE) PROGRAM											
0	0	0	81,699	0	Pre Eng	multi-modal access for					
0	954,727	0	0	0	Constr	patrons of Amtrak, TriMet LRT the Portland					
0	954,727	0	81,699	0	TOTAL	Streetcar, inter and intra- city buses, & bike/ped access.					
			URNSIDE	WEIDLER TO B	EVARD PROJECT: NE WEI	102ND AVENUE BOULE	1088	COP			
				GRAM	REGIONAL STP PROGRA	Construct multimodal		12461			
0	0	0	700,000	0	Pre Eng	amenities to support					
0	1,000,000	0	0	0	Constr	mixed-use development of the Gateway Regional Center.					
0	1,000,000	0	700,000	0	TOTAL						
				NSIDE ROAD	V LOVEJOY TO W BURNSI	NW 23RD AVENUE: NW	tbd	COP			
				GRAM	REGIONAL STP PROGRA			12478			
0	0	0	229,709	0	Pre Eng						
0	0	1,411,452	0	0	Constr						
0	0	1 411 452	220 700	0	TOTAL						
	2007 700,000 700,000 1,818,000 1,818,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2006 2007 272,500 700,000 272,500 700,000 272,500 700,000 379,000 0 379,000 0 1,818,000 379,000 0 1,818,000 0 0 0 0 0 0 0 0 0 0 0 0	2005 2006 2007 0 272,500 700,000 0 272,500 700,000 0 272,500 700,000 0 379,000 0 0 379,000 1,818,000 AM 0 0 0 0 954,727 0 0 954,727 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <	2004 2005 2006 2007 0 0 272,500 700,000 0 0 272,500 700,000 TH	ligated 2004 2005 2006 2007 M 0 0 0 272,500 700,000 0 0 0 272,500 700,000 0 0 0 272,500 700,000 0 0 0 272,500 700,000 0 0 0 379,000 0 0 0 0 0 379,000 0 0 0 0 0 379,000 0 0 0 0 0 379,000 0 0 0 81,699 0 0 0 0 0 81,699 0 954,727 0 0 0 700,000 0 1,000,000 0 0 0 700,000 0 1,000,000 0 0 0 700,000 0 1,000,000 0 0 0 700,000 0 0 0	Funding source Work phase Obligated 2004 2005 2006 2007 REGIONAL STP PROGRAM Constr 0 0 0 272,500 700,000 TOTAL 0 0 0 272,500 700,000 DONSTRUCTION PROJECT: 6TH TO 60TH E E E E REGIONAL STP PROGRAM Pre Eng 0 0 0 379,000 0 0 TOTAL 0 0 0 0 379,000 0 0 TOTAL 0 0 0 0 379,000 1,818,000 TY IMPROVEMENTS E E E E E E TY IMPROVEMENTS 0 0 0 0 0 0 0 0 TOTAL 0 81,699 0 954,727 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>PROJECT NAME Funding source Description Work phase Obligated 2004 2005 2006 2007 CENTRAL EASTSIDE BRIDGEHEADS Improve ped/bike safety, Morrison and Burnside REGIONAL STP PROGRAM 0 0 272,500 700,000 and Burnside Constr 0 0 0 272,500 700,000 bridgeheads, Remove free auto turn lanes & provide sidewalk sections at hazard points. Total 0 0 272,500 700,000 Division STREET RECONSTRUCTION PROJECT: 6TH TO 60TH Improve Union Station program to adrides pareming and construction program to adrides pareming and construction program to adrides pareming and the addition program to adrides pareming and reconstruction between SE to Total 0 0 379,000 0 1,818,000 UNION STATION FACILITY IMPROVEMENTS Total 0 0 379,000 0</td> <td>Introduction PROJECT NAME Funding source VNo. Description Work phase Obligated 2004 2005 2006 2007 1111 CENTRAL EASTSIDE BRIDGEHEADS Improve pedibike safety at Hawkhore, Morrison Constr 0 0 0 272,500 700,000 and Burnside Constr 0 0 0 272,500 700,000 bridgeheads. Remove, sections at hazard points. ToTAL 0 0 0 272,500 700,000 1113 DIVISION STREET RECONSTRUCTION PROJECT: 6TH TO 60TH Multi-phase planning and eddress powening and eddress powening to eddress powening to eddress powening to eddress powening and eddress powening and eddress powening and eddress powening to eddress powening and eddress powening to eddress powening and eddress powening to eddress to the eddress for the eddress for</td>	PROJECT NAME Funding source Description Work phase Obligated 2004 2005 2006 2007 CENTRAL EASTSIDE BRIDGEHEADS Improve ped/bike safety, Morrison and Burnside REGIONAL STP PROGRAM 0 0 272,500 700,000 and Burnside Constr 0 0 0 272,500 700,000 bridgeheads, Remove free auto turn lanes & provide sidewalk sections at hazard points. Total 0 0 272,500 700,000 Division STREET RECONSTRUCTION PROJECT: 6TH TO 60TH Improve Union Station program to adrides pareming and construction program to adrides pareming and construction program to adrides pareming and the addition program to adrides pareming and reconstruction between SE to Total 0 0 379,000 0 1,818,000 UNION STATION FACILITY IMPROVEMENTS Total 0 0 379,000 0	Introduction PROJECT NAME Funding source VNo. Description Work phase Obligated 2004 2005 2006 2007 1111 CENTRAL EASTSIDE BRIDGEHEADS Improve pedibike safety at Hawkhore, Morrison Constr 0 0 0 272,500 700,000 and Burnside Constr 0 0 0 272,500 700,000 bridgeheads. Remove, sections at hazard points. ToTAL 0 0 0 272,500 700,000 1113 DIVISION STREET RECONSTRUCTION PROJECT: 6TH TO 60TH Multi-phase planning and eddress powening and eddress powening to eddress powening to eddress powening to eddress powening and eddress powening and eddress powening and eddress powening to eddress powening and eddress powening to eddress powening and eddress powening to eddress to the eddress for			

REPORT TOTAL 21,373,948 21,565,468 10,275,848 5,379,227 4,452,000 63,046,491

4.1.3 CLACKAMAS COUNTY PROJECTS

Snoncor	Metro ID		Eunding source						
ODOT Key	No.	Description	Work phase	Obligated	2004	2005	2006	2007	Total Authority
Metro	721	CLACKAMAS HIGHWA	Y: I-205 TO (172ND)	ROCK CREEK J	CT (SUNRISE	E CORRIDOR)			
12454	1	Construct a new access	STATE MODERNIZ	ATION					
		controlled facility.	Pre Eng STATE STP PROG	0 RAM	900,000	0	0	0	900,000
			Pre Eng LOCAL SOURCES	0	500,000	0	0	0	500,000
			Pre Eng REGIONAL STP PR	0 ROGRAM	860,000	0	0	0	860,000
			Pre Eng	0	600,000	0	0	0	600,000
			TOTAL	0	2,860,000	0	0	0	2,860,000
ODOT	892		ARD: HARRISON S	TREET THROUG	GH MILWAUK	IE CBD (KELLO	GG CREEK)		
5651	1	Boulevard project to	OTIA PROGRAM (C	DREGON TRANS	. INVESTMEI	NT ACT)			
		improve pedestrian	Constr	0	0	2,000,000	0	0	2,000,000
		connect Milwaukie	REGIONAL CMAQ	PROGRAM					
		business district to river	Pre Eng	600,000	0	0	0	0	600,000
		front.	Rt-of-Way	0	900,000	0	0	0	900,000
			Constr	0	0	400,000	0	0	400,000
			TOTAL	600,000	900,000	2,400,000	0	0	3,900,000
Wilsonville	1001	WILSONVILLE: TOWN	CENTER PARK BIKE	E/PED LANE					
11453	3	Downtown bike system	REGIONAL STP PR	OGRAM					
		loop and sidewalk improvement	Constr	0	240,000	0	0	0	240,000
			TOTAL	0	240,000	0	0	0	240,000
Happy Valle	ey 1004	SCOTT CREEK LANE	PEDESTRIAN PATH						
11409	9	Construct an off-street	REGIONAL CMAO	PROGRAM					
		trail in Happy Valley	Reserve	0	80,000	0	0	0	80,000
			TOTAL	0	80,000	0	0	0	80,000
Tri-Met	1005	WILLAMETTE SHOREL	INE TRESTLE/TRAC	K REPAIR					
11455	5	First phase of repairs to		PROCRAM					
11-00	-	assure continued	Constr	500,000	0	0	0	0	500,000
		which is needed to maintain public ownership of the	TOTAL	500,000	0	0	0	0	500,000
		angrinnent							

4.1.3 CLACKAMAS COUNTY PROJECTS

Sponsor	Metro ID No.	PROJECT NAME	Funding source								
ODOT Key	No.	Description	Work phase O	bligated	2004	2005	2006	2007	Total Authority		
Clack Co	1015	CLACKAMAS CO. ITS/	ATMS								
11426		Plan and implement	REGIONAL CMAQ PROG	RAM							
		arterial signal control	Pre Eng	144,000	0	0	0	0	144,000		
		streets throughout the	Constr	0	937,000	0	0	0	937,000		
		county	Sys Study	171,000	0	0	0	0	171,000		
			TOTAL	315,000	937,000	0	0	0	1,252,000		
West Linn	1027	WILLAMETTE DR.: "A"	STREET - MCKILLICAN								
11427		Preliminary engineering	REGIONAL STP PROGRA	AM							
		for multi-modal	Pre Eng	0	0	200,000	0	0	200,000		
		thru West Linn	TOTAL	0	0	200,000	0	0	200,000		
Clack Co	1066	FULLER ROAD: KING A	VE- HARMONY ROAD								
11454		Project to retrofit Fuller	TRANSPORTATION ENH		IT (TE) PROG	RAM					
		Road with bike and	Pre Eng	92,000	0	0	0	0	92,000		
		pedestrian amenities.	Constr	0	500,000	0	0	0	500,000		
			TOTAL	92,000	500,000	0	0	0	592,000		
Wilsonville	1083	BOECKMAN RD: CONN	IECTION TO TOOZE RD								
12400		Build local street to OTIA PROGRAM (OREGON TRANS INVESTMENT ACT)									
12868		former Dammash State	Pre Eng	0	1,490,000	0	0	0	1,490,000		
		Hospital site to provide E/W arterial access to	Rt-of-Way	0	486,625	0	0	0	486,625		
		new high density	REGIONAL STP PROGRA	AM							
		redevelopment at a regional street standard.	Constr	0	0	0	1,956,000	0	1,956,000		
			TOTAL	0	1,976,625	0	1,956,000	0	3,932,625		
Oregon City	1089	MCLOUGHLIN BOULE	ARD PROJECT: I-205 TO	RAILROA	D TUNNEL						
12460		Provide first phase of	LOCAL SOURCES								
		boulevard improvements	Constr	0	0	0	0	2,000,000	2,000,000		
		on McLoughlin in Downtown Oregon City	REGIONAL STP PROGRA	AM							
		to connect with City	Pre Eng	0	0	625,000	0	0	625,000		
		provided riverside amenities.	REGIONAL CMAQ PROG Constr	RAM 0	0	0	0	3.000.000	3.000.000		
			TOTAL	0	0	625,000	0	5,000,000	5,625,000		
Oregon City	1102	MOLLALA AVE PEDES	TRIAN PROJECT: WILL./P	EARL & M	TN VIEW/HOL	MES					
	-					-					
12477		Infill pedestrian system	REGIONAL STP PROGRA	AM							
		use district to	Constr	0	500,000	0	0	0	500,000		
		complement City funded street improvements.	TOTAL	0	500,000	0	0	0	500,000		

4.1.3 CLACKAMAS COUNTY PROJECTS

Sponsor	Metro ID No.	PROJECT NAME	Funding source						Total
ODOT Key	No.	Description	Work phase C	Obligated	2004	2005	2006	2007	Authority
Milwaukie	1103	TROLLEY TRAIL: JEFF	ERSON TO GLEN ECHO						
1347	1								
		Design and construct a 6-	REGIONAL STP PROGR	AM					
		follows an abandoned	Pre Eng	0	518,000	0	0	0	518,000
		streetcar right of way	ROW		0				0
		Gladstone. First	Constr	0	0	0	605,000	0	605,000
		construction phase between Milwaukie and Concord Road.	TOTAL	0	518,000	0	605,000	0	1,123,000
Clack Co		SE 172ND: SUNNYSIDE	ROAD TO OR 212						
1347	7								
		Preliminary engineering	REGIONAL STP PROGR	AM					
		of the widening of 172nd Avenue to serve urban	Pre Eng	0	0	550,000	0	0	550,000
		growth boundary expansion area.	TOTAL	0	0	550,000	0	0	550,000

REPORT TOTAL 1,507,000 8,011,625 3,775,000 2,561,000 5,000,000 20,854,625

4.1.4 MULTNOMAH COUNTY PROJECTS

Sponsor	Metro ID No.	PROJECT NAME	Funding source						Total
ODOT Key	No.	Description	Work phase	Obligated	2004	2005	2006	2007	Authority
Mult Co	648	GRESHAM TRAFFIC SI	GNAL COORDINATIO	ON & OPTIMIZAT	ION PROJEC	т			
10032		Gresham traffic signal	REGIONAL STP PR	OGRAM					
11430		coordination &	Pre Eng	99,600	100,400	0	0	0	200,000
		optimization project	Constr	375,000	300,000	0	0	0	675,000
			REGIONAL CMAQ	PROGRAM					
			Pre Eng	209,025	0	0	0	0	209,025
			Constr	761,640	750,000	0	0	0	1,402,975
			TOTAL	1,445,265	1,150,400	0	0	0	2,487,000
Gresham	1006	GRESHAM/FAIRVIEW T	RAIL						
11420		North/south on and off-street	TRANSPORTATION		IT (TE) PROG	RAM			
		bikeway and multi use path	Rt-of-Way	0	224,000	0	0	0	224,000
		and Fairview. First phase	Constr	0	0	852,000	0	0	852,000
		between Halsey and Burnside.	TOTAL	0	224,000	852,000	0	0	1,076,000
Mult Co	1007	MORRISON BR. PED/BI	KE ACCESS.						
11421		Construction of a bicycle	TRANSPORTATION		IT (TE) PROG	RAM			,
		and pedestrian	Pre Eng	100 000	0	0	0	0	100 000
		improvement across the	Constr			1.345.000	Ũ	Ŭ	1.345.000
		Morrison Bridge with a	REGIONAL STP PR	OGRAM		,,			,,
		Avenue.	Constr	0	0	483,000	0	0	483,000
			TOTAL	100,000	0	1,828,000	0	0	1,928,000
Gresham	1016	DIVISION: WALLULA/K	ELLY (BOULEVARD))					
11425		Desgin and build non-	LOCAL SOURCES						
		auto enhancements	Constr	0	400,000	0	0	0	400,000
		adjacent to emerging	REGIONAL CMAQ I	PROGRAM					
		redevelopment area	Pre Eng	179,459	0	0	0	0	179,459
			Rt-of-Way	514,500	0	0	0	0	514,500
			Constr	2,395,041	0	0	0	0	2,395,041
			TOTAL	3,089,000	400,000	0	0	0	3,489,000

4.1.4 MULTNOMAH COUNTY PROJECTS

Sponsor	Metro ID No.	PROJECT NAME	Funding source						Total
ODOT Key	No.	Description	Work phase	Obligated	2004	2005	2006	2007	Authority
ODOT	1031	223RD UNDERCROSSIN	IG OF UPRR						
11429		Reconstruction and	HIGHWAY BRIDGE	REPLACEMENT					
		widening of the rail	Constr	0	0	2,000,000	0	0	2,000,000
		Avenue near I-84	LOCAL SOURCES						
			Constr	0	0	3,399,568	0	0	3,399,568
			REGIONAL STP PRO	OGRAM					
			Pre Eng	267,000	0	0	0	0	267,000
			Rt-of-Way	0	134,000	0	0	0	134,000
			Constr	0	0	1,000,000	0	0	1,000,000
			TOTAL	267,000	134,000	6,399,568	0	0	6,800,568
Gresham	1051	STARK STREET BOULE	VARD: 181ST/190TH						
11064		Pedestrain/non-auto	TEA-21 HIGH PRIOR		(HPP)				
		amenities in and around	Pre Eng	70 000	(IFF) 0	0	0	0	70 000
		MAX station area.	Rt-of-Way	120,000	0	0	0	0	120,000
			Constr	836.335	0	0	0	0	836.335
			REGIONAL STP PRO	OGRAM					
			Constr	600,000	0	0	0	0	600,000
			TOTAL	1,626,335	0	0	0	0	1,626,335
Gresham	1058	STARK STREET BOULE	EVARD, PH. 2: 190TH/	197TH					
12468		Pedestrain/non-auto							
		amenities in and around	Pre Eng	0	200.000	0	0	0	200.000
		Rockwood MAX station	T TO Eng	0	200,000	0	ů	0	200,000
		area.	TOTAL	0	200,000	0	0	0	200,000
Mult Co	1098	SAUVIE ISLAND BRIDG	E REPLACEMENT						
13017		Design and engineering	HIGHWAY BRIDGE	REPLACEMENT					
		for replacement to the Sauvie Island Bridge.	Pre Eng	2,000,000	400,000	0	0	0	2,000,000
			TOTAL	2,000,000	0	0	0	0	2,000,000

REPORT TOTAL 8,527,600 2,108,400 9,079,568 0 0 19,606,903

4.2.1 HIGHWAY CAPACITY

Sponsor	Metro ID No.	Project Name	Funding Source	Obligated	2004	2005	2006	2007	Total Authority
No.		Description	Work phase						
ODOT	865	I-205 AT SUNNYBROOM	INTERCHANGE						
3346		Construct new	STATE MODERNIZATION						
13464		interchange and overpass of I-205 at	Pre Eng Rt-of-Way	1,688,000 1 983 000	0	0	0	0	1,688,000
		Sunnybrook Road.	FEDERAL AID INTERSTA	TE MAINTEN	ANCE (FAI/FAI-4	R)	Ŭ	0	1,000,000
		interchange with	Constr	0	3,687,000	0	0	0	3,687,000
		frontage roads to existing Sunnyside Road	Constr		6,158,006	0	0	0	6,158,006
		interchange.	STATE STP PROGRAM	0	0.454.000		0	0	0 454 000
			NATIONAL HIGHWAY SYS	U STEM (NHS) F	8,451,000	0	0	0	8,451,000
			Pre Eng	520,949	54,251	0	0	0	575,200
			TOTAL	4,191,949	18,350,257	0	0	0	22,542,206
ODOT	893	I-5/HWY 217/KRUSE WA	AY INTERCHANGE RECON	STRUCTION					
7975		Construct a freeway to	FEDERAL AID INTERSTA	TE MAINTEN	ANCE (FAI/FAI-4	R)			
		freeway interchange-2	Pre Eng	438,600	634,000	0	0	0	1,072,600
		units.	Rt-ot-Way Constr	0	7,437,604 12 023 820	0	0	0	7,437,604
			TEA-21 HIGH PRIORITY P	ROJECTS (HI	PP)	Ŭ	Ũ		12,020,020
			Constr	6,567,198	617,143	0	0	0	7,184,341
			TOTAL	7,005,798	20,712,567	0	0	0	27,718,365
COP	156	FRONT AVE RECONST	RUCTION AND BIKE LANE	(PORTLAND))				
0000		Reconstruct Front Ave:		M					
0022		build bikelane along	Pre Eng	218,164	440	0	0	0	218,604
		Waterfront Park	Constr	0	0	5,955,396	0	0	5,955,396
			Pre Eng	421 138	136 862	0	0	0	558 000
			STATE MODERNIZATION	,	,				,
			Pre Eng	622,000	0	0	0	0	622,000
			TOTAL	1,261,302	137,302	5,955,396	0	0	7,354,000
Wash Co	1081	US 26: MURRAY BLVD	TO CORNELL RD						
12910		Add 1 travel lane in each	STATE MODERNIZATION						
12452		direction between Cornell Rd and Murray	Pre Eng	0	337,460	0	0	0	337,460
13459		Blvd.inside existing US	LOCAL SOURCES	0	1,241,000	0	0	0	1,241,000
		26 ROW	Pre Eng	0	421,540	0	0	0	421,540
			Constr		1,650,000	0	0	0	1,650,000
			Rt-of-Way	0	5,000) 0	0	0	5,000
			Constr	0	4,715,634	0	0	0	4,715,634
			TOTAL	0	8,370,634	0	0	0	8,370,634
ODOT	1095	US 26: HWY 217 TO MU	RRAY BLVD						
6021		ODOT Modernization	STATE MODERNIZATION						
		project to add 1 travel	Pre Eng Bt-of-Way	0	1,749,000	0	0	0	1,749,000
		between Hwy 217 and	Constr	0	30,092.000	0	0	0	30.092.000
		Murray Blvd that will also reestablish Westbourd	REGIONAL STP PROGRA	M		-	-	-	, ,
		on-ramp from Barnes Road to U.S. 26 per	Constr	0	359,000	0	0	0	359,000
		court order.	TOTAL	0	32,760,000	0	0	0	32,760,000

4.2.1 HIGHWAY CAPACITY

Sponsor ODOT Key	Metro ID No.	Project Name	Funding Source	Obligated	2004	2005	2006	2007	Total Authority
No.		Description	Work phase						
Tualatin	1100	99W TURNLANES @ TU	JALATIN RIVER WILDLIFE	REFUGE ENT	RYWAY				
13139		Design and construct entry to refuge with turnpockets and	FEDERAL-AID PRIMARY Constr	0	745,000	0	0	0	745,000
		driveways.	TOTAL	0	745,000	0	0	0	745,000
ODOT	1118	I-5: VICTORY BLVD TO	LOMBARD SECTION						
12076		Add southbound travel lane and widen shoulders to current	State Modernization PE	3,000,000			2,000,000		5,000,000
		design standards.	TOTAL	3,000,000	0	0	2,000,000	0	5,000,000
ODOT	tbd	OR217: SUNSET HWY	ΓΟ ΤV ΗWY						
6025		Widening Hwy 217 to three northbound lanes and associated ramp	State Modernization PE		1,868,000				1,868,000
		work.	TOTAL		1,868,000	0	0	0	1,868,000
ODOT		I-5 TRADE CORRIDOR	EIS (See Metro Planning i	n Regional Se	ction)				
ODOT 13136		ODOT commitment to I-5 Columbia River Crossing (7/7/03 letter from Bruce Warner to OTC). \$400K used to match \$3.5 mil fod approp	5 State Modernization PE	400,000	600,000				1,000,000
		ieu approp.	TOTAL	400,000	600,000	0	0	0	1,000,000
ODOT	1061	I-5 - OR99W EIS (TUAL	ATIN-SHERWOOD BYPASS	6) (See Regio	onal Section)				
13301		ODOT \$2 million commitment to this project (7/7/03 letter from	State Modernization PE			2,000,000			2,000,000
		Bruce Warner to OTC).	TOTAL	0	0	2,000,000	0	0	2,000,000
ODOT	721	SUNRISE CORRIDOR	(See Clackamas County Se	ection)					
12454		ODOT \$1 million \$ commitment to this F project (7/7/03 letter from	State Modernization ROW		1,000,000				1,000,000
		Bruce Warner to OTC).	TOTAL	0	1,000,000	0	0	0	1,000,000

4.2.1 HIGHWAY CAPACITY

Sponsor	Metro ID No.	Project Name	Funding Source	Obligated	2004	2005	2006	2007	Total Authority
No.		Description	Work phase						
ODOT	tbd	MOD - PE & R/W							
12824 12826 12829 12831		Reserve funds for project development activity yet to be determined.	State Modernization		2,535,000	5,884,000	4,543,000	5,923,000	18,885,000
12031			TOTAL		2,535,000	5,884,000	4,543,000	5,923,000	18,885,000
ODOT	tbd	2006/07 MOD RESERVE	(REG 1)						
12869 12884		Reserve funds for project development activity yet to be determined.	State Modernization				7,939,000	12,130,000	20,069,000
			TOTAL		0	0	7,939,000	12,130,000	20,069,000
			REPORT TOTAL	15,859,049	87,078,760	13,839,396	14,482,000	18,053,000	149,312,205

4.2.2 BRIDGE REHABILITATION

ODOT KEY #	PROJECT NAME	WORK PHASE	OBLIG	FY04	FY05	FY06	FY07	AUTHORITY
11932	FY 2004 Protective Screening (Reg 1)	PE	100,000	67,000				167,000
	Screen various structures	ROW						
		CON		697,000				697,000
		TOTAL	100,000	764,000				864,000
11942	I205:Columbia Rvr BrWillamette Rvr Unit 2 25%	PE						
	Pave NB/SB lanes and structure work	ROW						
		CON			4,239,000			4,239,000
		TOTAL			4,239,000			4,239,000
00250	OP00E: MLK/Grand (LIPPR #02115 & 0200E) Viaduate	DE	2 000 000	422.000				2 522 000
09350	Poplace structure		3,090,000	432,000				5,522,000
		CON		0,250,000	22.050.000			0,250,000
		TOTAL	2 000 000	6 692 000	32,059,000			32,039,000
		TOTAL	3,090,000	0,002,000	32,039,000			41,031,000
12374	Burnside Bridge	PF		990.000				990.000
	Seismic Retrofit/Deck Repair	ROW		000,000				
		CON			7.650.000			7.650.000
		TOTAL		990.000	7.650.000			8.640.000
		-			,,			
10663	Stark Street Viaduct	PE	120,000					120,000
	Replace structure	ROW		30,000				30,000
		CON			582,000			582,000
		TOTAL	120,000	30,000	582,000			732,000
13017	Sauvie Island Bridge	PE	4,700,000	500,000				5,200,000
	Replace structure	ROW			1,840,000			1,840,000
		CON				27,170,000		27,170,000
		TOTAL	4,700,000	500,000	1,840,000	27,170,000		34,210,000
13563	Mt Hood - Chemult Bridges	PE						
L	UPRR Mainline & Rock Creek Bridge-2 of 12 bridges	ROW						
	to be constructed that fall within the MPO boundary.	CON		8,749,400				8,749,400
L		TOTAL		8,749,400				8,749,400
40705	Mal available Dhad UDDD/D(Li) Da #0000004.0D		004.000					004.000
10/05	MCLOUGNIN BIVG-UPRR(Ptid) Br #02026A&B	PE	884,000					884,000

4.2.3 PAVEMENT PRESERVATION

орот		WORK						
KEY #	NAME	PHASE	OBLIG	FY04	FY05	FY06	FY07	AUTHORITY
10731	US26: Ross Island Br SE 50th	PE	566,000	000.000				566,000
	Inlay And Overlay Pavement	ROW		300,000				300,000
			566,000	3,556,000				4 222 000
		TOTAL	300,000	3,030,000				4,222,000
10679	OR47: Quince - District Boundary	PE	370,000	29,000				399,000
	Paving, grind & overlay	ROW	20,000	36,000				56,000
		CON		6,081,000				6,081,000
		TOTAL	390,000	6,146,000				6,536,000
40005	Liver 247 SW Marila Dr	DE	00.000					00.000
12905	Hwy 217 - Sw Maple Dr.	PE	90,000	50,000				90,000
	Inc nom last year. Carry \$500K			45,000				
		TOTAL	90.000	95.000				185.000
12857	2006 PE & R/W (Reg 1)		,	,				,
12873	2007 PE & R/W (Reg 1)	PE				1,334,000	1,390,000	2,724,000
		ROW						
		CON						
		TOTAL				1,334,000	1,390,000	2,724,000
44040	LOOF Onlywohin Day Dr. Willow offer Day Unit O	DE	000.000	000.000				4 400 000
11942	I-205:Columbia RVr BrWillamette RVr Unit 2	PE	800,000	320,000				1,120,000
		CON			12 925 000			12 925 000
		TOTAL	800.000	320,000	12,925,000			14,045,000
				0_0,000	,0_0,000			,,
12837	I-5:Wilsonville Rd-Willamette River Bridge	PE		116,000				116,000
	50mm Overlay.	ROW						
		CON			1,733,000			1,733,000
		TOTAL		116,000	1,733,000			1,849,000
40054	OD247: Support Hung, SW/72md	DE		452,000				452.000
12854	OR217: Sunset Hwy - Sw 72nd	PE		453,000	82.000			453,000
	Somm Ovenay. Replace Barrier. Resinpe	CON			82,000	5 420 000		5 420 000
		TOTAL		453,000	82,000	5,420,000		5,955,000
				,	02,000	0,120,000		0,000,000
12855	OR99E: SE Kellogg Creek - MP 9.19	PE		484,000				484,000
	Overlay Roadway. Restripe.	ROW			109,000			109,000
		CON				3,767,000		3,767,000
		TOTAL		484,000	109,000	3,767,000		4,360,000
40050	L.S. Conital Ling. Tueletin Diver			0.40,000				0.10.000
12858	I-3: Capitol Hwy - Lualatin Kiver			843,000				843,000
		CON				11 940 000		11,940,000
		TOTAL		843.000		11,940.000		12.783.000
				10,000				,,
12872	OR224: River RdEast Portland Fwy	PE		225,000				225,000
	Overlay Roadway; Striping.	ROW						
		CON					3,266,000	3,266,000
		TOTAL		225,000			3,266,000	3,491,000
40074	1 205-Willowette Dur Dr. Dr. Westweet		000.000	450.000				4 050 000
12874	I-205:Willamette RVI BrPacific Hwy	PE POW	800,000	450,000		84.000		1,250,000
	Overlay, Redeck/Add New Kall; Restripe.	CON				04,000	43 000 000	43 000 000
		TOTAL	800.000	450.000		84.000	43,000,000	44.334.000
						5-1,000	.0,000,000	,004,000
	TOTAL		2,646,000	12,788,000	14,849,000	22,545,000	47,656,000	100,484,000

4.2.4 HIGHWAY SAFETY

ODOT KEY #	NAME	WORK PHASE	OBLIG	FY04	FY05	FY06	FY07	AUTHORITY
10731	US26: Ross Island Br - SE 50th	PE						
10/31	Safety features	ROW						
		CON		271,000				271,000
		TOTAL		271,000				271,000
10679	OR47:Quince - District Boundary	PE						
	Paving, grind & overlay	ROW						
				654,000 654,000				654,000
		TOTAL		034,000				034,000
12905	Hwy 217 - SW Maple Dr.	PE						
	Inc from last year. Carry \$400K	CON		35,000				35 000
		TOTAL		35,000				35,000
40007			405 000	100.000				545.000
10867	Safety Intersection Improve 11%=other	ROW	125,000	420,000				545,000
		CON		1,155,000				1,155,000
40000		TOTAL	140,000	1,668,000				1,808,000
12862	2000 PE & K/W (Keg 1) 2007 PE & R/W (Reg 1)	PF				425 000	2,980,000	3.405.000
12010		ROW				120,000	2,000,000	0,100,000
		CON						
		TOTAL				425,000	2,980,000	3,405,000
12150	Sandy Blvd Safety Improvements	PE		90,000				90,000
	Upgrade signals & signing	ROW						
				658,000 748 000				658,000
		TOTAL		140,000				740,000
12149	US26: Powell Blvd @ 82nd Ave.	PE						
	Install median Islands	ROW		246.000				<u>10,000</u> 246.000
		TOTAL		256,000				256,000
10869	US26: Sunset Hwy @ Glencoe Rd		228,000					228,000
		CON	10,000		783,000			783,000
		TOTAL	238,000		783,000			1,021,000
12159	OP-224-East Portland Eury-SE Evolup St	DE	302.000					202.000
12130	Add lane, widen structure	ROW	302,000	188,000				188,000
		CON			3,542,000			3,542,000
		TOTAL	302,000	188,000	3,542,000			4,032,000
12898	HEP Reserve (Reg 1) Const., PE, & R/W	PE				176,000	176,000	352,000
12899		ROW				70,000	105,000	175,000
12900					200,000	288,000	234,000	722,000
					200,000	554,000	515,000	1,243,000
07146	Pacific East-NE 37th Ave. (total \$617,000)	PE		52,000				52,000
	CSIP Signals	ROW			557 000			557 000
		TOTAL		52,000	557,000			609,000
13155	NE 122nd Blvd @ Whitaker Way	PE ROW		30,000				30,000
		CON			195,000			195,000
		TOTAL		30,000	195,000			225,000
13156	NE 238th Drive @ Treehill Drive	PF		42 000				<u>4</u> 2 000
10100	Widen Roadway, install sidewalk	ROW		70,000				70,000
		CON			228,000			228,000
		TOTAL		112,000	228,000			340,000
12854	OR217: Sunset Hwy - SW 72nd	PE						
	50mm Overlay. Replace Barrier. Restripe	ROW				770.000		
						770,000		770,000
		10175						

4.2.4 HIGHWAY SAFETY

ODOT KEY #	NAME	WORK PHASE	OBLIG	FY04	FY05	FY06	FY07	AUTHORITY
12055	OP00E: SE Kallagg Crook MP 0 10	DE						
12055	Overlay Roadway, Restrine							
	oronay rodaway. roompo.	CON				603,000		603,000
		TOTAL				603,000		603,000
40000				0.4.000				0.4.000
12863	I-5: Nyberg Rd - Boone Bridge Section	PE POW		94,000				94,000
	\$1 2M inc. per Aug. RPDI T	CON				1 836 000		1.836.000
		TOTAL		94,000		1,836,000		1,930,000
13158	Halsey / Weidler Pedestrian Corridor	PE		51,000				51,000
	Install curb ext's & raise median					210.000		210.000
				51 000		219,000		219,000
		TOTAL		01,000		210,000		210,000
13159	US30By: N Exeter Ave - N Gloucester (Portland)	PE		80,000				80,000
	Signal & ped upgrades, access control	ROW						
		CON				345,000		345,000
		TOTAL		80,000		345,000		425,000
13160	Armstrong Circle - OR212 (Portland)	PF		78 000				78 000
10100	Construct 0.5 Miles of new raodway	ROW		10,000	27,000			27,000
		CON			,	447,000		447,000
		TOTAL		78,000	27,000	447,000		552,000
40070								
128/2	Okazat: River Rd East Portland Fwy	PE POW						
	Ovenay Roadway, Striping.	CON					274 000	274 000
		TOTAL					274,000	274,000
12876	OR213: Conway Dr Henrici Rd.	PE		668,000				668,000
	Construct Continuous Left Turn Lane.	ROW				1,267,000	0.040.000	1,267,000
				000 833		1 267 000	3,843,000	3,843,000
		TOTAL		000,000		1,207,000	3,043,000	3,770,000
13041	Region 1 Safety Reserve	PE						
		ROW						
		CON					4,036,000	4,036,000
		TOTAL					4,036,000	4,036,000
13163	SE 282nd Ave @ Stone St	PE			70,000			70 000
10100	Widen & realign roadway	ROW			86.000			86.000
	go contraction of the second sec	CON					552,000	552,000
		TOTAL			156,000		552,000	708,000
40000				00.000				
13233	OK43: Laurel to Glenmorrie Drive	PE		23,000				23,000
	Supped to 2004 - Transition Amenument #1	CON		253 000				253 000
		TOTAL		276.000				276.000
13454	NW Harbor Blvd - NW 112th Avenue	PE			50,000			50,000
	Slipped to 2005 - Transition Amendment #1	ROW			500.000			500.000
					500,000			500,000
		TOTAL			550,000			550,000
13545	OR43 @ Curry Ave. (N. Macadam)	PE		250,000				250,000
	First phase of the I-5/North Macadam access	ROW						,
	improvements.	CON			1,750,000			1,750,000
		TOTAL		250,000	1,750,000			2,000,000
	TOTAL		680.000	E 240 000	7 099 000	6 446 000	12 200 000	22 554 000
	IUIAL		000,000	ე,∠40,000	1,908,000	0,440,000	12,200,000	ა∠,554,000

4.2.5 HIGHWAY OPERATIONS

ODOT KEY #	NAME	WORK	OBLIG	FY04	FY05	FY06	FY07	AUTHORITY
40070		DE	070.000	-			-	
10672	Signal Upgrades	ROW	370,000	130.000				130.000
		CON		1,039,000				1,039,000
		TOTAL	370,000	1,169,000				1,539,000
10695	Region 1 ATMS Ramp Meters (Phase 6)	PE	342,000					342,000
	Ramp Meters	ROW						
			242.000	1,878,000				1,878,000
		TOTAL	342,000	1,878,000				2,220,000
10696	Region 1 ATMS Communic. Infrastructure (Ph 6	PE		175,000				175,000
	Communications	ROW		2 210 000				2 210 000
		TOTAL		2,210,000				2,210,000
				_,,				_,,
10671	Region 1 Traffic Loop Repair Unit 12	PE		140,000				140,000
	Repair/replace traffic loops	CON		910 000				910 000
		TOTAL		1,050,000				1,050,000
12866	2006 PE & R/W (Reg 1)							
12883	2007 PE & R/W (Reg 1)	PE ROW				1,698,000	1,210,000	2,908,000
		CON						
		TOTAL				1,698,000	1,210,000	2,908,000
10971	Region 1 ATMS Ramn Meters (Phase 7)	PF	349.000					340 000
100/1	Ramp Meters	ROW	349,000					349,000
		CON			1,951,000			1,951,000
		TOTAL	349,000		1,951,000			2,300,000
10870	Region 1 ATMS Comm. Infrastruct (Ph 7)	PE		112,000				112,000
	Communications	ROW						,
				112 000	2,295,000			2,295,000
		TOTAL		112,000	2,295,000			2,407,000
10872	Region 1 ATMS Hardware & Software (Ph 7)	PE						
	Hardware & Software Purchase	ROW			362,000			362.000
		TOTAL			362,000			362,000
10698	Region 1 Traffic Loop Repair Unit 13	PE ROW		145,000				145,000
		CON			945,000			945,000
		TOTAL		145,000	945,000			1,090,000
12854	OR217: Sunset Hwy - SW 72nd	PF						
12034	onzin. ounset nwy - ow rzna	ROW						
		CON				3,743,000		3,743,000
		TOTAL				3,743,000		3,743,000
10699	Region 1 Traffic Signal Upgrade Unit 3	PE		117,000				117,000
		ROW						
		TOTAL		117.000		929,000 929,000		929,000
		TOTAL		111,000		020,000		1,040,000
12865	Region 1 ATMS Hardware & Software (Ph 8)	PE		80,000				80,000
		CON				929.000		929.000
		TOTAL		80,000		929,000		1,009,000
40070	Degion 4 Troffic Lean Degicin Unit 44	DF			100.000			400.000
108/3		ROW			120,000			120,000
		CON					769,000	769,000
		TOTAL			120,000		769,000	889,000
10874	Region 1 Traffic Signal Upgrade Unit 4	PE			82,000			82,000
		ROW						
					82.000		856,000	856,000
		TOTAL			02,000		550,000	930,000
12881	Region 1 ATMS Hardware & Software (Ph 9)	PE			82,000			82,000
		CON					856 000	856.000
		TOTAL			82,000		856,000	938,000
			1 004 000	6 000 000	E 907 000	7 000 000	2 604 000	24 004 000
L			1,061,000	6,936,000	5,837,000	7,299,000	3,691,000	24,824,000

4.2.6 BIKE/PED PROGRAM

ODOT		WORK	OBUIC	EVOA	EVOE	EVOG	EV07	
NET#	PROJECT NAME	PHASE	OBLIG	F 104	FTUD	FTUG	F107	AUTHORITY
10731	US26: Ross Island Br SE 50th	PF						
	Inlay And Overlay Pavement	ROW						
		CON		130.000				130.000
		TOTAL		130,000				130,000
				,				
13248	2004 Bike/Ped Program Reserve	PE						
		ROW						
		CON		431,000				431,000
		TOTAL		431,000				431,000
13249	2005 Bike/Ped Program Reserve	PE						
		ROW						
		CON			538,000			538,000
		TOTAL			538,000			538,000
12855	OR99E: SE Kellogg Creek MP 9.19	PE						
	Bike lane striping associated with overlay project.	ROW						
		CON				768,000		768,000
		TOTAL				768,000		768,000
13251	2007 Bike/Ped Program Reserve	PE						
		ROW						
		CON					768,000	768,000
		TOTAL					768,000	768,000
	TOTAL			561,000	538,000	768,000	768,000	2,635,000

Sponsor PCSNO	Metro ID No.	PROJECT NAME	Funding source	Obligated	2004	2005	2006	2007	Total Authority
CITY O	F POR		TS:						
COP	1037	SE FOSTER RD @ KE	LLY CREEK						
		Partial funding to build	Constr	0	1,500,000	0	0	0	1,500,000
		bridge crossing for Foster Road near 167th	Total	0	1,500,000	U	U	U	1,500,000
COP	1068	E. COLUMBIA BLVD L	OMBARD ST	CONNECTOR					
		Construct	Rt-of-Way	0	0	7,642,000	0	0	7,642,000
		Columbia/I-205 TSM improvements.	Total	0	<u> </u>	7,642,000	12,123,250 12,123,250	0	<u>19,765,250</u>
COP	1069	SW CHAMPI AIN VIAT	UCT REPLAC	EMENT (BR#25B34)					
		Remove the bridge and	Pre Eng	0	81,500	0	0	0	81,500
		replace with a retaining	Rt-of-Way	0	20,000	0	0	0	20,000
		wan and geoloam mi.	Constr Total	0	180,769 282,269	0	0	0	180,769 282,269
COP	1070	NE 33RD AVE BRIDGI Replace Structure.	E @ COLUMBI. Pre Eng Rt-of-Way Constr Total	A SLOUGH (BR#25T 0 0 0 0 0	12) 238,750 0 238,750	0 25,000 1,189,820 1,214,820	0 0 0 0	0 0 0 0	238,750 25,000 1,189,820 1,453,570
COP	1071	NE 33RD BRIDGE @ I		8 UPRR (BR#02484)					
		Strengthen steel	Pre Eng	0	373,000	0	0	0	373,000
		girders through post	Rt-of-Way	0	0	20,000	0	0	20,000
		bonded deck overlay over the entire structure.	Constr Total	0 0	373,000	3,112,510 3,132,510	0 0	0	3,112,510 3,505,510
COP	1072	SANDY BLVD RECON	STRUCTION: I	NE 13TH/NE 47TH					
		Reconstruct Sandy	Pre Eng	0	720,180	0	0	0	720,180
		Blvd to improve circulation within Hollywood district and effect transfer of ODOT District Hwy to City of Portland.	Constr Total	0 0	0 720,180	7,181,562 7,181,562	0 0	0	7,181,562 7,901,742
		AGENCY TOTAL		0	3,114,199	19,170,892	12,123,250	0	34,408,341

Sponsor	Metro ID No.	PROJECT NAME	Funding source	Obligated	2004	2005	2006	2007	Total Authority
PCSNO		Description	Work phase						
MULTN	IOMAH	COUNTY PRO.	JECTS						
Mult. Co.	1053	BROADWAY BRIDGE	REHABILITATIO	ON PROGRAM					
		Seven phase program	Constr	0	9,411,947	0	0	0	9,411,947
		to repair superstructure, redeck strip and repaint the Broadway Bridge and rehabilitate electro- mechanical lift system.	Total	0	9,411,947	0	0	0	9,411,947
Gresham	1074	SANDY BLVD (US30E	3): (162ND/207TF	1)					
		"Reconstruct portions	Constr	0	1,346,000	0	0	0	1,346,000
		of roadway, including safety/operation features. "	Total	0	1,346,000	0	0	0	1,346,000
Gresham	1075	POWELL BLVD: 174T	H/BURNSIDE						
		Build 5 lane road	Pre Eng	0	395,000	0	0	0	395,000
		between 174th and Burnside, Enable	Rt-of-Way	0	500,000	0	0	0	500,000
		transfer of jurisdiction from state to City of Gresham	Constr Total	0 0	4,355,000 5,250,000	0 0	0	0	<u>4,355,000</u> 5,250,000
Mult. Co.	1077	BEAVER CREEK BRI	DGE						
		Replace the bridge	Pre Eng	0	120,000	0	0	0	120,000
		with a longer, wider	Rt-of-Way	0	60,000	0	0	0	60,000
		adequate access for	Constr	0	0	1,308,284	0	0	1,308,284
		pedestrians and bicycles, as well as a sufficient creek clearance.	Total	U	180,000	1,308,284	0	U	1,488,284
		AGENCY TOTAL		0	16,187,947	1,308,284	0	0	17,496,231

Sponsor PCSNO	Metro ID No.	PROJECT NAME Description	Funding source Work phase	Obligated	2004	2005	2006	2007	Total Authority
CLACKA	AMAS	COUNTY PROJ	ECTS						
ODOT	892	MCLOUGHLIN BOULI	EVARD - HARR	ISON STREET THRO	OUGH MILWAUK	IE CBD			
		Grading and paving	Constr	0	0	2 000 000	0	0	2 000 000
		eraanig and paring.	Total	0	0	2,000,000	0	0	2,000,000
Clack. Co.	1064	SUNNYSIDE ROAD W	IDENING: 122	ND AVE - 152ND AVE					
		Project to widen Suppyside Road from	Rt-of-Way	0	9,900,000	0 12 249 764	0	0	9,900,000
		two lanes to five lanes from 122nd Ave to 152nd, including provision of mulitmoda amenities.	Total	0	9,900,000	12,249,764	0	0	22,149,764
		AGENCY TOTAL		0	9,900,000	14,249,764	0	0	24,149,764
WASHIN	IGTON								
Iualatin	1041	Preliminary	Constr		1.172.000	0	0	0	1,172,000
		engineering and ROW for improvement of overcrossing and southbound onramp.	Total	0	1,172,000	0	0	0	1,172,000
Forest Grove	1073	FOREST GROVE HW	Y 8 REHABILIT	ATION PROJECT					
		Overlay pavement on							
		Hwy 8 to prepare roadway for	PE	0	274,000	0	0	0	274,000
		jurisdictional transfer to City of Forest Grove	Total	0	2,826,000 2,826,000	0	0	0	2,552,000 2,826,000
Hillsboro	1076	US 26 / NW CORNELI	US PASS RD IN	TERCHANGE					
		Construct elements of	Pre Eng	0	834,000	0	0	0	834,000
		Pass Rd diamond	' Kt-ot-Way Constr	0	347,000 1,719,000	0	0	0	347,000 1 719 000
		interchange. Match existing 5-lane segments; improve frwy ramps/merge lanes.	Total	ů O	2,900,000	0	Ō	0	2,900,000

Sponsor	Metro ID No.	PROJECT NAME	Funding source	Obligated	2004	2005	2006	2007	Total Authority
PCSNO		Description	Work phase						
Wash. Co.	1079	FARMINGTON ROAD	PRES: SW 219	9TH/209TH					
		Overlay Farmington	Constr	0	2,446,000	0	0	0	2,446,000
		Road and provide continuous paved shoulders to improve pedestrian and bicycle safety.	Total	0	2,446,000	0	0	0	2,446,000
Wash. Co.	1080	FARMINGTON ROAD PRES: SW 200TH/SW108TH							
		Overlay Farmington	Pre Eng	0	402,157	0	0	0	402,157
		Rd. Provide continuous	Rt-of-Wav	0	157,833	0	0	0	157,833
		paved shoulders.	Constr	0	1,923,070	0	0	0	1,923,070
		ped/bikesafety; install safety improvements at 198th and 209th Ave.	Total	0	2,483,060	0	0	0	2,483,060
Wash. Co.	1081	US 26: MURRAY BLV	D TO CORNEL	LRD	5.000				
		Add 1 travel lane in	Rt-of-Way	0	5,000	0	0	0	5,000
		Cornell Rd and Murray Blvd.inside existing US 26 ROW	Constr Total	0	4,715,634 4,720,634	0	0	0	4,715,634 4,720,634
Wash. Co.	1082	TUALATIN RIVER OVI	ERFLOW (ROC	DD BRIDGE ROAD)					
		"Remove existing	Pre Eng	0	765,000	0	0	0	765,000
		bridge. Replace with	Rt-of-Way	0	255,000	0	0	0	255,000
		standards and load limits. "	<u>Constr</u> Total	0 0	3,707,954 4,727,954	<u> </u>	0 0	0	4,727,954
Tualatin	1084	BOONES FERRY RD I	PRES: TUALA	TIN RV/NORWOOD					
		Grind/overlay about 2.6	Pre Eng	0	231,000	0	0	0	231,000
		mi.of Boones Ferry Rd	Rt-of-Way	0	255,115	0	0	0	255,115
		(MP 8 91) to Norwood	Constr	0	2,094,950	0	0	0	2,094,950
		Rd (MP 11.52) w/ some ped & signal system imrprovements.	Total	0	2,581,065	0	0	0	2,581,065
		AGENCY TOTAL		0	23,506,135	0	0	0	23,506,135
		REPORT TOTAL		0	52,708,281	34,728,940	12,123,250	0	99,560,471

Appendix 1 Conformity Determination of the MTIP to the State Implementation Plan for Air Quality



BEFORE THE METRO COUNCIL

)

)

)

)

)

FOR THE PURPOSE OF DESIGNATION OF THE 2004 REGIONAL TRANSPORTATION PLAN AS THE FEDERAL METROPOLITAN TRANSPORTATION PLAN TO MEET FEDERAL PLANNING REQUIREMENTS **RESOLUTION NO. 03-3380A**

Introduced by Councilor Park

WHEREAS, federal law requires Metro to demonstrate every three years that its Regional Transportation Plan ("RTP") conforms to the Clean Air Act; and

WHEREAS, the U.S. Department of Transportation (Federal Highway Administration and the

Federal Transit Administration) and the U.S. Environmental Protection Agency last found the RTP to

conform to the requirements of the Clean Air Act on January 26, 2001; and

WHREAS, federal transportation planning rules require Metro, as the Metropolitan Planning

Organization ("MPO"), to identify a MPO Planning Boundary; and

WHEREAS, a post-adoption air quality analysis must demonstrate conformity with the federal

Clean Air Act for continued federal certification; and

WHEREAS, the Metro Council has received and considered the advice of its Joint Policy

Advisory Committee on Transportation and its Metro Policy Advisory Committee, and all proposed

amendments identified in Exhibit "A" have been the subject of a public review period that began October

31, 2003, and ended December 10, 2003; and

WHEREAS, the Council held a public hearing on the 2004 RTP on December 4, 2003; now

therefore,

BE IT RESOLVED that the Metro Council:

1. The 2004 Regional Transportation Plan ("RTP") shall be the federal Metropolitan Transportation Plan.

2. The map in Part 1 (Policy Update) of the 2004 Regional Transportation Plan Update shall be the Metropolitan Planning Organization Planning Area Boundary for purposes of the federal Metropolitan Transportation Plan.

3. The Chief Operating Officer shall revise the 2004 RTP, attached and incorporated into this resolution as Exhibit A (Parts 1, 2, and 3), as recommended by the Transportation Planning Advisory Committee to the Joint Policy Advisory Committee in "Summary of Public Comments: Receive October 31, 2003 through December 4, 2003," dated December 5, 2003, attached and incorporated into this resolution as Exhibit B, and in "Supplemental Public Comments: Received December 5, 2003 through December 10, 2003," dated December 11, 2003, attached and incorporated into this resolution as Exhibit C.

4. The Chief Operating Officer shall submit this resolution, the 2004 RTP and Resolution No. 03-3382 (the 2004 RTP/2004-07 MTIP Air Quality Conformity Determination), upon its adoption by the Council, to the U.S. Department of Transportation (Federal Highway Administration and the Federal Transit Administration) and the U.S. Environmental Protection Agency prior to January 26, 2004, for review for acknowledgement that these documents conform with the requirements of the Clean Air Act.

ADOPTED by the Metro Council this $\underline{// }^{\prime}$ day of December 2003.

David Bragdon, Council President

Approved as to Form:

Daniel B. Cooper, Metro Agrorney



BEFORE THE METRO COUNCIL

)

)

)

)

)

FOR THE PURPOSE OF DESIGNATION OF THE 2004 REGIONAL TRANSPORTATION PLAN AS THE FEDERAL METROPOLITAN TRANSPORTATION PLAN TO MEET FEDERAL PLANNING REQUIREMENTS RESOLUTION NO. 03-3380A

Introduced by Councilor Park

WHEREAS, federal law requires Metro to demonstrate every three years that its Regional Transportation Plan ("RTP") conforms to the Clean Air Act; and

WHEREAS, the U.S. Department of Transportation (Federal Highway Administration and the

Federal Transit Administration) and the U.S. Environmental Protection Agency last found the RTP to

conform to the requirements of the Clean Air Act on January 26, 2001; and

WHREAS, federal transportation planning rules require Metro, as the Metropolitan Planning

Organization ("MPO"), to identify a MPO Planning Boundary; and

WHEREAS, a post-adoption air quality analysis must demonstrate conformity with the federal

Clean Air Act for continued federal certification; and

WHEREAS, the Metro Council has received and considered the advice of its Joint Policy

Advisory Committee on Transportation and its Metro Policy Advisory Committee, and all proposed

amendments identified in Exhibit "A" have been the subject of a 30-day public review period that began

October 31, 2003, and ended December 10, 2003; and

WHEREAS, the Council held a public hearing on the 2004 RTP on December-11-4, 2003; now

therefore,

BE IT RESOLVED that the Metro Council:

1. The 2004 Regional Transportation Plan ("RTP"), adopted by the Council in Ordinance No. 03-1024, shall be the federal Metropolitan Transportation Plan.

2. The map in Part 1 (Policy Update) of the 2004 Regional Transportation Plan Update, adopted by the Council in Ordinance No. 03-1024, shall be the Metropolitan Planning Organization Planning Area Boundary for purposes of the federal Metropolitan Transportation Plan.

3. The Chief Operating Officer shall revise the 2004 RTP, attached and incorporated into this resolution as Exhibit A (Parts 1, 2, and 3), as recommended by the Transportation Planning Advisory Committee to the Joint Policy Advisory Committee in "Summary of Public Comments: Receive October 31, 2003 through December 4, 2003," dated December 5, 2003, attached and incorporated into this resolution as Exhibit B, and in "Supplemental Public Comments: Received December 5, 2003 through December 10, 2003," dated December 11, 2003, attached and incorporated into this resolution as Exhibit C.

34. The Chief Operating Officer shall submit this resolution, and the 2004 RTP and Resolution No. 03-3382 (the 2004 RTP/2004-07 MTIP Air Quality Conformity Determination as set forth in Part 4 (Air Quality Conformity), of Exhibit A upon its adoption by the Council, to the U.S. Department of Transportation (Federal Highway Administration and the Federal Transit Administration) and the U.S. Environmental Protection Agency prior to January 26, 2004, for review for acknowledgement that these documents conform with the requirements of the Clean Air Act-prior to January 26, 2004.

4. The Findings of Compliance in Exhibit B, attached and incorporated into this resolution, explain how the 2004 RTP conforms to the requirements of the Clean Air Act and federal planning requirements.

ADOPTED by the Metro Council this _____ day of December 2003.

David Bragdon, Council President

Approved as to Form:

Daniel B. Cooper, Metro Attorney



Exhibit "A" Part 1



2004 Regional Transportation Plan **Policy Update**

October 31, 2003



PEOPLE PLACES OPEN SPACES



2004 Regional Transportation Plan Policy Highlights

Recent Policy Amendments

Since the last update to the Regional Transportation Plan (RTP) in August 2000, a number of policy amendments have been adopted. These include:

- Oregon Land Conservation and Development Commission (LCDC) acknowledgement amendments (2001)
- TriMet's Elderly and Disabled Transit Study (2001)
- Regional Corridor Priorities project (2001)
- I-5 Partnership corridor study (2002)
- Metro's Green Streets project (2002)
- South Corridor Transit Study (2003).

These amendments to policies and policy maps have already been adopted by ordinance prior to this RTP update, and incorporated into the plan document.

Proposed Policy Map Amendments

The proposed policy amendments for the 2004 Regional Transportation Plan are limited to several transportation system map changes. No changes to policy text are proposed as part of this update.

This policy packet details a number of proposed amendments to the Regional Street Design and Regional Freight System maps that reflect the Oregon Transportation Commission's interest in creating "special transportation areas" where compact urban centers and main streets are planned along state-owned arterial streets. *These proposed map changes are shown in the table in Attachment 1.*

The updated system maps also include a number of "housekeeping" amendments that reflect fine-tuning of the various model system maps, as recommended by local cities and counties through transportation plans adopted since the last RTP update in August 2000. *These changes are also summarized in Attachment 1.*
Finally, a new map is proposed to be added to Chapter 1 of the RTP that identifies the Metropolitan Planning Organization (MPO) Planning Boundary. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes. The boundary includes the area inside Metro's jurisdictional boundary, the 2003 urban growth boundary and the 2000 census defined urbanized area boundary for the Portland metropolitan region. *This map is shown in Attachment 2 (note: a larger version of this map is available from Metro upon request).*

Attachment 1 Proposed Amendments to RTP System Maps

Figure 1.12 Motor Vehicle Functional Classification Map

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
Allen Boulevard	Hall Boulevard to Murray Boulevard	Collector of regional significance	Minor arterial	Beaverton TSP
Hart Road	Murray Boulevard to 170 th Avenue	Collector of regional significance	Minor arterial	Beaverton TSP
Murray Boulevard	Scholls Ferry Road to Barrows Road	Collector of regional significance	Minor arterial	Beaverton TSP
				-
Sandy Boulevard	207 th Avenue to I-84	Collector of regional significance	Minor arterial	Fairview TSP
David Hill Road	Thatcher Road to Sunset Dr (Hwy 47)	No road	Planned minor arterial	Forest Grove TSP
ʻB' Street (Old Highway 47)	Hwy 47 to Pacific Avenue	Not classified	Minor arterial	Forest Grove TSP
Sunset Drive	Main St. to Hwy 47/ NW Nehalem Highway	Not classified	Collector	Forest Grove TSP
Thatcher Road	David Hill Road to Gales Creek Road	Not classified	Minor arterial	Forest Grove TSP
		-		
Riverside Drive Extension			Amend the dashed line to reflect alignment in TSP	Gresham TSP
				-
Railroad Avenue	SE 37 th Avenue to Linwood Avenue	Not classified	Minor arterial	Milwaukie TSP
Stark Street	Kane Road to UGB	Collector	Minor arterial	Multnomah County Functional Classification Study

Figure 1.12 Motor Vehicle Functional Classification Map (continued)

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
SE Clatsop Extension	SE Mt. Scott Boulevard to Deardorf / 132nd Avenue	Future collector of regional significance	Remove from the RTP motor vehicle map or realign south of Willamette National Cemetery boundaries	Portland TSP
SE Flavel Street / Mt. Scott Boulevard	SE 82 nd Avenue to the city limits	Minor arterial	Collector of regional significance	Portland TSP
N Interstate Avenue	Fremont Bridge to N Denver Street	Major arterial	Minor arterial	Portland TSP
N Ivanhoe Street	N Philadelphia Avenue to N Lombard Street	Not classified	Minor arterial (should be identified as the US 30 Bypass Route)	Portland TSP
N Richmond Avenue	N Lombard Street to N Ivanhoe Street	Not classified	Minor arterial (should be identified as the US 30 Bypass route)	Portland TSP
Water Avenue On- Ramp	Central Eastside Industrial District	Principal arterial	Delete from Motor Vehicle System Map	Portland TSP
	•	•	•••	
Boones Ferry Rd	SW Norwood Road to Nyberg Street	Minor arterial	Major arterial	Tualatin TSP
Lower Boones Ferry Road	Boones ferry Road to Bridgeport Street	Major arterial	Minor arterial	Tualatin TSP
Martinazzi Avenue	Boones Ferry Road to Tualatin Sherwood	Not classified	Minor arterial	Tualatin TSP
Martinazzi Avenue	Tualatin Sherwood to Pinto Drive to Vermillon Drrive to Stone Drive to Iowa Driver to Boons Ferry Road	Not classified	Collector	Tualatin TSP
Nyberg Street	65 th Avenue to Tualatin-Sherwood Road	Minor arterial	Major arterial	Tualatin TSP
Tualatin Sherwood Road	Nyberg Street to Cipole Road	Minor arterial	Major arterial	Tualatin TSP

Figure 1.12 Motor Vehicle Functional Classification Map (continued)

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
Grant Street	Brookwood Parkway to 28th Avenue	No Designation	Collector of regional significance	Hillsboro TSP
Beef Bend Road		Collector of regional significance	Minor arterial	Tigard TSP
Gaarde Street		Collector of regional significance	Minor arterial	Tigard TSP
Walnut Street	Gaarde Street to Scholls Ferry Road	Collector of regional significance	Minor arterial	Tigard TSP

Figure 1.4 Street Design Classification Map

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
Allen Boulevard	At Murray Boulevard intersection	"Possible boulevard intersection"	Delete "Possible boulevard intersection" designation	Beaverton Comprehensive Plan and Development Code
Hall Boulevard	Allen Boulevard to Denney Road	Regional boulevard	Delete "Regional boulevard" designation	Beaverton Comprehensive Plan and Development Code
Murray Boulevard	At Farmington Road intersection	"Possible boulevard intersection"	Delete "Possible boulevard intersection" designation	Beaverton Comprehensive Plan and Development Code
McLoughlin Boulevard (Highway 99E)	Gloucester Avenuenue to Arlington Street	Regional Boulevard	Regional Street	Gladstone Town center moved to Main Street
SE Railroad Avenue	SE 37 th Avenue to Linwood Avenue	Not classified	Community Street	Milwaukie TSP
Broadway Bridge		Community Boulevard	Regional Street	Portland TSP
E Burnside Street	108 th Avenue to 117 th Avenue	Regional Boulevard	Regional Street	Portland TSP
E Burnside Street	127 th Avenue to 143rd Avenue	Regional Boulevard	Regional Street	Portland TSP

2004 Regional Transportation Plan Packet 1 – Policy Amendments Page 5

Figure 1.4 Street Design Classification Map (continued)

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
E Burnside Street	151 st Avenue to 162 nd ` Avenue	Regional Boulevard	Regional Street	Portland TSP
Burnside Bridge		Community Boulevard	Regional Boulevard	Portland TSP
SW Capitol Highway	SW Galeburn to SW Luradel	Community Street	Community Boulevard	Portland TSP
SW Capitol Highway	SW Brugger to SW Baird	Community Boulevard	Community Street	Portland TSP
SW Capitol Highway	SW Hume to SW Multnomah	Community Street	Community Boulevard	Portland TSP
SW Capitol Highway	SW 31 st to SW 33rd	Community Street	Community Boulevard	Portland TSP
SE Clatsop Extension	SE Mt. Scott Boulevard to Deardorf / 132nd	Future Community Corridor	Remove from the RTP street design map or realign south of Willamette National Cemetery boundaries	Portland TSP
NE Cully Boulevard	NE 57 th to NE Prescott Street	Community Street	Community Boulevard	Portland TSP
SE Division Street	SE 129 th to SE 130 th	Regional Street	Regional Boulevard	Portland TSP
SE Division Street	SE 117 ^{tth} to SE 122nd	Regional Street	Regional Boulevard	Portland TSP
SE Division Street	SE 82 nd to SE 89 ^{tth}	Regional Street	Community Boulevard	Portland TSP
SE Division Street	SE 75 th to SE 82 nd	Community Street	Community Boulevard	Portland TSP
SE Division Street	SE 33 rd to SE 50th	Community Street	Community Boulevard	Portland TSP
NE 82 nd Avenue	NE Sandy to NE Beech	Regional Street	Regional Boulevard	Portland TSP
NE 82 nd Avenue	NE Thompson to NE Halsey	Regional Street	Regional Boulevard	Portland TSP
SE 82 nd Avenue	SE Mill Street to SE Clinton Street	Regional Street	Regional Boulevard	Portland TSP
SE 82 nd Avenue	SE Raymond to SE Martins	Regional Street	Regional Boulevard	Portland TSP
Foster Road	SE 80 th to SE 82nd	Regional Street	Regional Boulevard	Portland TSP
Foster Road	SE Holgate to SE 75 th	Regional Street	Regional Boulevard	Portland TSP
Hawthorne Bridge		Regional Boulevard	Community Street	Portland TSP
St. Helens Road	NW Harbor through Linnton to north end of Kingsley park	Highway	Urban Road	Portland TSP

Figure 1.4 Street Design Classification Map (continued)

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
N Ivanhoe Street	N Richmond to N Philadelphia	Community Street	Community Street	Portland TSP and STA coordination meeting
NE Killingsworth Street	NE 35 th PL to NE 30 th	Community Street	Community Boulevard	Portland TSP
NE/N Killingsworth Street	NE MLK to N Interstate	Community Street	Community Boulevard	Portland TSP
N Killingsworth Street	N Interstate to N Greeley	Not Classified	Community Street	Portland TSP
N Lombard Street	N Woolsey to N Philadelphia	Community Street	Community Boulevard	Portland TSP
N Lombard Street	N Interstate to N Seward	Community Street	Community Boulevard	Portland TSP
N Lombard Street	At Philadelphia Street	Boulevard intersection	Delete	STA coordination meeting
N Lombard Street	At Ida Street	Boulevard intersection	Delete	STA coordination meeting
Macadam Avenue (Highway 43)	Bancroft to Taylor's Ferry Road	Regional Street	Regional Boulevard	STA coordination meeting
McLoughlin Boulevard	Grand/MLK Boulevard to SE Woodard (1 block north of Powell)	Highway	Regional Boulevard	Portland TSP
Mcloughlin Boulevard	SE 17 th Avenue to City Limits	Highway	Urban Road	Portland TSP
Morrison Bridge		Community Boulevard	Regional Street	Portland TSP
SW Multnomah Boulevard	SW 30 th Avenue to SW 35th Avenue	Community Street	Community Boulevard	Portland TSP
SE 92 nd Avenue	SE Liebe to SE Harold Street	Regional Boulevard	Not classified	Portland TSP
SE 92 nd Avenue	SE Harold to SE Tolman Street	Regional Boulevard	Community Boulevard	Portland TSP
SE 92 nd Avenue	SE Tolman to SE Duke	Community Street	Community Boulevard	Portland TSP
NE 122 nd Avenue	NE Multnomah to NE Oregon Street	Community Boulevard	Community Street	Portland TSP
SE 122 nd Avenue	SE Stark to SE Morrison Street	Community Street	Community Boulevard	Portland TSP
SE 122 nd Avenue	SE Clinton to SE Powell Boulevard	Community Street	Community Boulevard	Portland TSP
N Richmond	N Lombard to N Ivanhoe Street	Community Street	Community Boulevard	Portland TSP & STA coordination meeting
SE/NE Sandy	SE 12 th Avenue to	Community	Regional	Portland TSP

2004 Regional Transportation Plan

Packet 1 – Policy Amendments Page 7

Boulevard NE 47 th Avenue	Boulevard	Boulevard	
--------------------------------------	-----------	-----------	--

2004 Regional Transportation Plan Packet 1 – Policy Amendments Page 8

Figure 1.4 Street Design Classification Map (continued)

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
NE Sandy Boulevard	NE 47 th to NE 82 nd	Regional Street	Regional Boulevard	Portland TSP
NE Sandy Boulevard	NE 98 th to NE 122 nd	Community Boulevard	Regional Boulevard	Portland TSP
NE Sandy Boulevard	NE 122 nd to NE 163 rd	Urban Road	Regional Street	Portland TSP
Sellwood Bridge		Regional Street	Community Street	Portland TSP
SE 17 th Avenue	SE Nehalem to SE Tacoma	Unclassified	Community Boulevard	Portland TSP
SE 17 th Avenue	SE Tacoma to SE Andover	Community Street	Community Boulevard	Portland TSP
Steel Bridge		Regional Boulevard	Community Street	Portland TSP
NE/SE 39 ^{tth} Avenue	NE Broadway to SE Powell	Community Street	Regional Street	Portland TSP
SE 39 th Avenue	SE Powell to SE Woodstock	Unclassified	Community Street	Portland TSP
Macadam Avenue (Hwy 43)	In West Linn	Regional Boulevard	Regional Street	STA coordination meeting; West Linn to focus boulevard improvements on interior town center streets
Grant Street	Brookwood Parkway to 28th Avenue	No Designation	Community boulevard	Hillsboro TSP
		T =	T	I
Beef Bend Road		No Designation	Community street	Tigard TSP
Gaarde Street		No Designation	Community street	Tigard TSP
Walnut Street	Gaarde Street to Scholls Ferry Road	No Designation	Community street	Tigard TSP

Figure 1.16 Regional Public Transportation System Map

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
181 st Avenue	Gresham	Regional Bus	Frequent Bus	Gresham TSP
I-84 Corridor	Troutdale – Portland	Unclassified	Potential Commuter Rail	Gresham TSP

Figure 1.17 Regional Freight System Map

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
N Lombard Street	N St Louis to N Philadelphia	Road Connector	No designation	STA coordination meeting
McLoughlin Boulevard (Hwy 99E)	Hwy 224 to I-205 south ramps	Main roadway route	No designation	STA coordination meeting; Freight route provided by Highway 224 to I-205
N Ivanhoe Street	N St Louis to N Philadelphia	No designation	Road Connector	STA coordination meeting
N St Louis Street	N Lombard to N Ivanhoe	No designation	Road Connector	STA coordination meeting
Tualatin Valley Highway	Hwy 47 bypass to western Forest Grove city limits	Main roadway route	No designation	STA coordination meeting; Freight route provided by Highway 47 bypass

Figure 1.18 Regional Bicycle System Map

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
MAX Multi-Use Path	Gresham – Ruby Junction to Cleveland Avenue	None	Regional Corridor Off- street Bikeway	Gresham TSP
Tonquin Trail	Tualatin River to Willamette River	None	No change to classification; update off- street bikeway alignments to reflect regional greenspaces plan	Metro Parks and Greenspaces Master Plan
Lower Tualatin River Greenway Trail	Tualatin River to Willamette River	None	Same as above	Same as above
Washington Square Regional Center Trail	Washington Square	None	Same as above	Same as above
Oregon City Loop Trail	Willamette River to Clackamas River	None	Same as above	Same as above
Trolley Trail Connector	Springwater Trail to Trolley Trail in Milwaukie	None	Same as above	Same as above
East Buttes Power Line Corridor Trail	Springwater Trail to Clackamas River	None	Same as above	Same as above
East Buttes Loop Trail	Powell Butte to Gresham	None	Same as above	Same as above
Scouter Mountain Trail Extension	Scouter Mountain Trail to East Buttes Loop Trail	None	Same as above	Same as above

Figure 1.19 Regional Pedestrian System Map

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
MAX Multi-Use Path	Gresham– Ruby Junction to Cleveland Avenue	None	Multi-use Facility	Gresham TSP
Tonquin Trail	Tualatin River to Willamette River	None	No change to classification; update off- street bikeway alignments to reflect regional greenspaces plan	Metro Parks and Greenspaces Master Plan
Lower Tualatin River Greenway Trail	Tualatin River to Willamette River	None	Same as above	Same as above
Washington Square Regional Center Trail	Washington Square	None	Same as above	Same as above

2004 Regional Transportation Plan

Packet 1 – Policy Amendments Page 11

Figure 1.19 Regional Pedestrian System Map (continued)

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
Oregon City Loop Trail	Willamette River to Clackamas River	None	Same as above	Same as above
Trolley Trail Connector	Springwater Trail to Trolley Trail in Milwaukie	None	Same as above	Same as above
East Buttes Power Line Corridor Trail	Springwater Trail to Clackamas River	None	Same as above	Same as above
East Buttes Loop Trail	Powell Butte to Gresham	None	Same as above	Same as above
Scouter Mountain Trail Extension	Scouter Mountain Trail to East Buttes Loop Trail	None	Same as above	Same as above
General	Region	None	Update pedestrian district boundaries to reflect updated 2040 center boundaries	Metro 2040 Growth Concept



How to Comment on the update to the 2004 Regional Transportation Plan

The public comment period for the 2004 Regional Transportation Plan (RTP) begins on October 31, 2003 and concludes with a public hearing on December 4, 2003. You may submit comments online at Metro's website:

www.metro-region.org/rtp

Comments and questions may also be mailed using the form below, or left on Metro's Transportation hotline at (503) 797-1900, Option 2.

Comments:

Submitted by:

Name	
Street Address	City/Zip
Phone	E-Mail
Send me more info:	
2000 RTP Document CD	Other RTP Info:
Please add me to the RTP in	terested citizens mailing/e-mail lists

Regional Transportation Plan Update Calendar

- October 31 Public comment period begins; staff recommendation on draft 2004 RTP released for 30-day public comment period; draft RTP and conformity determination submitted to FHWA and FTA to begin review
- November 3 Air quality conformity analysis begins
- November 5 MTAC comments on draft 2004 RTP
- November 12 MPAC comments on draft 2004 RTP
- November 13 JPACT tentative action on draft 2004 RTP
- November 13 Metro Council first reading of Ordinance on draft 2004 RTP
- November 26 TPAC review and discussion of draft 2004 RTP and air quality conformity analysis
- December 4 Public hearing on draft 2004 RTP; public comment period ends at 5 p.m.
- December 5 TPAC special meeting to comment on draft 2004 RTP
- December 10 Tentative final MPAC action on 2004 RTP
- December 11 Tentative final JPACT action on 2004 RTP
- December 11 Metro Council second reading of Ordinance and consideration of adoption of 2004 Regional Transportation Plan

FOLD HERE



Place first class postage here.

Metro 600 NE Grand Avenue Portland, Oregon 97232 Attention: Marilyn Matteson



Exhibit "A" Part 2



2004 Regional Transportation Plan **Project Update**

October 31, 2003



PEOPLE PLACES OPEN SPACES



2004 Regional Transportation Plan Project Highlights

Recent Project Amendments

Since the last update to the Regional Transportation Plan (RTP) in August 2000, the Metro Council adopted a number of project amendments that stem from transportation corridor studies, including:

the I-5 Partnership corridor study (2002)

the South Corridor Transit Study (2003).

These amendments have already been adopted by ordinance prior to this RTP update, and are included in the published RTP project lists.

Proposed Project Amendments

The proposed project changes in the draft 2004 RTP combine the "Preferred" and "Priority" systems contained in the 2000 RTP as a single Preferred system of projects needed to serve the region over the 20-year planning period, through 2025. This proposed \$9.9 billion preferred system establishes the universe of projects eligible for inclusion in the \$4.2 billion subset of "Financially Constrained" projects that are eligible for federal funding.

The Financially Constrained system is also the source of transportation projects that may be funded through the Metropolitan Transportation Improvement Program (MTIP) and Metro's Transportation Priorities process. The MTIP allocates federal funds in the region, and is updated every two years, and includes a rolling, four-year program of transportation improvements. The 2003 Regional Transportation Plan will provide an updated set of financially constrained projects and programs for future MTIP funding allocations.

Metro worked with local cities and counties to develop a comprehensive inventory of regional transportation projects identified in local plans and special studies adopted since the 2000 RTP was completed. This inventory includes:

new projects or studies that are not currently in the 2000 Regional Transportation Plan, but that have been adopted in local transportation system plans (TSPs) and regional corridor studies through a public process

updates to existing 2000 RTP projects or studies to reflect changes in project location, description, cost and recommended timing

Nearly all city and county transportation plans in the Metro region have been updated during the past three years to be consistent with the 2000 RTP. In the process of completing these updates, many local plans identified new transportation projects of regional significance that are proposed as part of the draft 2004 RTP as amendments.

Some corridor studies that have been completed (or are nearing completion) since the last RTP update in August 2000 have been endorsed by resolution with the expectation that the new projects generated by these studies would be incorporated into the current RTP update. This includes the Powell/Foster Corridor Study, Phase 1.

Finally, the Pleasant Valley Concept Plan, Powell Boulevard Streetscape Study and the McLoughlin Boulevard Enhancement Plan were completed in 2003 with the expectation that new projects generated by these local planning efforts would be incorporated into the 2004 RTP. The recommendations endorsed in each of these efforts are also reflected in the enclosed draft amendments.

How Projects Were Prioritized

in October, Metro staff worked with members of the Transportation Policy Alternatives Committee and other interested parties to update the RTP project lists. In a series of four half-day workshops, this effort focused on incorporating all "housekeeping" amendments generated by local plans that have been adopted since the RTP was approved in August 2000. Since Metro commented separately on all of these local plans during their respective adoption activities, friendly amendments that were consistent with RTP policies, had already been identified for most projects.

The principal focus of the TPAC workshops was to define an updated Financially Constrained system of improvements. This exercise is a federal requirement, and defines a subset of roughly half of the Preferred system projects that are demonstrated to confirm to the federal Clean Air Act, and subsequently eligible for federal funds. The purpose of the exercise is to demonstrate that those projects most likely to be funded over the 20-year planning period will not result in a lapse in conforming to federal Clean Air Act standards for auto emissions.

Some notable differences in the 2004 RTP constraint exercise include a somewhat larger revenue projection for the constrained system through the new plan horizon year of 2025. Coupled with the fact that projects from the current plan have been built since it was adopt, this revenue increase results in a net gain in projects than can be included under the constraint ceiling. The expanded constrained revenue is largely the result of modest increases in local revenue sources devoted to regional transportation improvements, or revenues that reduce the backlog of maintenance obligations, which in turn expands the budget for capital projects.

There has also been an extensive discussion of factoring future Oregon Transportation Investment Act (OTIA) revenue into the forecast, but due to the limited timeframe for completing the RTP update, this assumption was not possible. Future OTIA revenues are expected to be incorporated into future state forecasts, and will be reflected in the next update to the RTP. However, the first three OTIAs are included in the forecast, and are part of the increased state revenue stream shown in the 2004 forecast amount.

The TPAC exercise followed the basic principles of (a) maintaining the Region 2040 Plan policy emphasis of the current RTP by focusing improvements in areas that serve as the economic engines for the region, including centers, ports and industrial areas, and (b) 2004 Regional Transportation Plan Packet 2 – Project Amendments Page 2

maintaining a similar project balance among travel modes, including roads, transit, bikeways, pedestrian improvements and other project categories. Figure 1 is a summary of how the proposed 2004 RTP projects compare with the existing 2000 RTP according to these principles:

2040 Policy Emphasis (by number of projects)	2000 RTP	Draft 2004 RTP
Projects in Central City & Regional Centers	40%	60%
Projects in Industrial Areas and Ports	35%	17%
Projects in Town Centers & Main Streets	15%	17%
Projects in Other Areas	10%	7%
Balancing Modes of Transportation (by dollars)	2000 RTP	Draft 2004 RTP
Road & Bridge Projects	35%	46%
Bicycle & Pedestrian Projects	7%	9%
Transit Projects	55%	41%
Boulevard Projects	3%	4%

Figure 1
Distribution of Financially Constrained System Projects

The shift in projects from industrial areas and ports to the central city and regional centers is partly due to a number of changes to the proposed transit improvements in the constrained system. While number of major transit projects have been completed since the 2000 RTP was adopted, such as the Central City Streetcar, Interstate MAX and Airport MAX projects, the major rail improvements planned for the south corridor to Clackamas and extensions of the Central City Streetcar will increase the emphasis of major transit service on serving regional centers and the central city.

Though the share of dollars devoted to transit projects appears to decline, the actual amount is similar to the 2000 RTP, and the change is instead due to growth in the road revenues. As the lower part of Figure 1 shows, road revenues are expected to increase beyond the 2000 projections at both the local and state level, boosting the share of road and bridge projects, relative to transit projects. These most expensive road improvements are concentrated in major corridors and centers that are traditional hubs of the transportation system, thus adding to the increase in share of projects serving the central city and regional centers.

The slight increase in bicycle, pedestrian and boulevard projects shown in Figure 1 reflect a continued emphasis on many specific projects carried over from the 2000 RTP system, as well as new revenues for such projects proposed by ODOT and several local jurisdictions. While the percentage devoted to these projects is comparatively low, the cost of bicycle and pedestrian projects, in particular, tend to be modest since they can often be constructed without purchasing right-of-way.

Table 1 of this packet provides a more detailed summary of the proposed project changes to the RTP Financially Constrained System, as developed by Metro and TPAC members. Table 2 is a comprehensive list of RTP projects that includes all Financially Constrained and Preferred system improvements.

Timing of the RTP Update

This RTP update comes at a critical turning point on a number of technical fronts. First, the current plan is due to lapse in late January 2004 under federal planning regulations, and must be updated in order to ensure the continued flow of federal funds for RTP projects. Second, the air quality analysis tool used in the region will soon be replaced with a new "Mobile 6" model that still requires testing to determine whether the current mix of RTP projects could conform to the Clean Air Act.

Compounding the transition to a new air quality tool is the fact that the Oregon Department of Environmental Quality (DEQ) is embarking on an update to their Air Quality Maintenance Plan, a governing document for RTP air quality assessments. This effort is expect to take as much as two years, counting federal approval of the updated air quality plan. During this period, it could be difficult to add or change projects in the RTP, which underscores the importance of including critical projects in this RTP update, and completing the update well in advance of the January 2004 lapse date.

Table 1 Summary of 2004 RTP Financially Constrained System Project List Changes October 31, 2003

ſ

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. Project Cost in 2003 dollars
1000		Interstate MAX LRT	Deleted (under construction)	
1002		Vancouver Light Rail Loop	Moved to Preferred System pending approval of LRT strategy in Clark County, Wa	Washington State
1002	I-5 South Corridor Study			\$ 1,732,500
1010	Morrison Bridge Deck Replacement			\$ 10,000,000
1012	Sellwood Bridge Replacement			\$ 90.000.000
1014		Central City Street Car	Deleted (Construction completed)	
1015	Central City Street Car - Phase 2a			\$ 15,350,000
1016		Central City Street Car	Deleted (under construction)	
1021		Peninsula Crossing Trail	Deleted (constructed)	
1024	I-5/McLoughlin Ramps			\$ 23,100,000
1025	I-5/North Macadam Access Improvements			\$ 20,000,000
1027	South Portland Improvements			\$ 28,293,000
1030	Ross Island Bridge Interchange			\$ 5,082,000
1033		Lovejoy Ramp Removal	Deleted (Construction completed)	
1034		Lower Albina RR Crossing	Deleted (Construction completed)	
1039	SE Belmont Ramp			\$ 1,732,500
1056		Lloyd District TMA Startup	Deleted (project completed)	
1057	(Three Bridges) Improvement			\$ 4,700,000
1058		SW Moody Bikeway	Deleted (Construction completed)	
1063		SE Morrison / Belmont Bikeway	Deleted (local level improvement)	
1064		N Interstate Bikeway	Deleted (under construction)	
1065		SE 17th Avenue Bikeway	Deleted (included in project 1066)	
1066		SE Milwaukie Bikeway	Deleted (local level improvement)	
1069			Deleted (local level improvement)	
1079		I)	Deleted (Construction completed)	
1081		Eastbank Esplanade	Deleted (Construction completed)	
1082	SE Grand Avenue Bridgehead Improvements			\$ 1,600,000
1086	Central City Street Car - Phase 2b			\$ 20,000,000
1087	Central City Street Car - Phase 2c			\$ 12,000,000
1089	Improvements			\$ 7,500,000
1090	W Burnside/NW Couch Couplet and Street Improvements			\$ 7,500,000
1097	Naito Parkway Street and Pedestrian			\$ 3,250,000
1098	Aerial Tram			\$ 15,000,000
1106	Eastside Streetcar - Phase 1			\$ 36,900,000
1107	Eastside Streetcar - Phase 2			\$ 44,000,000
1118	Sandy Boulevard Frequent Bus			\$ 1,760,000

Table 1Summary of 2004 RTP Financially Constrained System
Project List Changes
October 31, 2003

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. I in 20	Project Cost 003 dollars
1119	Sandy Boulevard/Burnside/12th Avenue Intersection			\$	4.620.000
1135	MLK/Lombard Frequent Bus			\$	2,100,000
1138	Lombard/39th Frequent Bus			\$	2,700,000
1143	N / NE Lombard Bikeway			\$	1,155,000
1144		N Portland Road Bikeway	Deleted (Construction completed)		
1145		N St. Louis/Fessenden Bikeway	Deleted (Construction completed)		
1146		N Greeley/Interstate Bikeway	Deleted (Construction completed)		
1163	I-205 Ramps Construction			\$	12,000,000
1164	I-205 Ramp Study - PE/EA			\$	1,000,000
1165	I-205 Ramp Right-of-way Acquisition			\$	2,000,000
1177	Improvements			\$	1,386,000
1195		Barbur Boulevard Multi-modal Improvements, Phase 1	Moved to Preferred System	\$	15,000,000
1198		SW Taylors Ferry Bikeway	Moved to Preferred System	\$	2,079,000
1199	Barbur Boulevard Pedestrian Access to Transit Improvements			\$	4,620,000
1207		Barbur Boulevard ITS	Deleted (Construction completed)		
1209	NW 23rd Avenue Reconstruction			\$	1,810,000
1213		NE/SE 122nd Avenue Bikeway	Deleted (under construction)		
1217		Multnomah Pedestrian District	Deleted (Construction completed)		
1222		SE Milwaukie Pedestrian Improvements	Moved to Preferred System	\$	993,300
1225	Lower Albina Area Improvements			\$	5,000,000
1226	Killingsworth Bridge Improvements			\$	2,700,000
1229		Woodstock Mainstreet	Deleted (Construction completed)		
1232	NW 23rd/Belmont Frequent Bus			\$	2,490,000
1233	Hawthorne Boulevard Frequent Bus			\$	2,460,000
1234	Lombard Street Improvements			\$	2,800,000
1235	Prescott Station Area Street Improvements			\$	3,400,000
1236	Improvements			\$	930,000
1237	Fessenden Frequent Bus Improvements			\$	1,485,000
1252	Inner Powell Streetscape Plan			n/a	
1257		NE Russell Bikeway	Deleted (Construction completed)		
1271	Innton Community Bike and Pedestrian Improvements			\$	550,000
1277	NW Champlain Viaduct Reconstruction			\$	283,000
1278	SE 39th Avenue Reconstruction, Safety and Pedestrian Improvements			\$	2,200,000
1279	Holgate Street Improvements			\$	797,000
2000	Hogan Corridor Improvements			\$	13,860,000
2001		Hogan Corridor Improvements	Moved to Preferred System	\$	27,720,000
2010	Halsey/Weidler Boulevard and ITS			\$	12,127,500

Table 1 Summary of 2004 RTP Financially Constrained System Project List Changes October 31, 2003

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. F in 20	Project Cost 103 dollars
2013		NE Halsey Bikeway	Moved to Preferred System	\$	1,420,000
2028	Powell Boulevard Improvements - East County			\$	21,000,000
2029	242nd Avenue Reconstruction			\$	2,400,000
2032	Burnside/Hogan Intersection Improvement			\$	546,000
2035	Cleveland Street Reconstruction			\$	1,732,500
2036	Wallula Street Reconstruction			\$	1,732,500
2038	Walters Road Reconstruction			\$	1,155,000
2039	Regner Road Reconstruction			\$	14,200,000
2042	257th Avenue Intersection Improvements			\$	4,899,510
2044	Orient Drive Improvements			\$	4,158,000
2045	190th Avenue Improvements			\$	12,500,000
2051	US 26/Springwater Interchange Improvement			\$	25,000,000
2055	SW Walters Road/Springwater Trail Access			\$	346,500
2062		Gresham Regional Center TMA	Deleted (Project completed)		
2068		I-205 Ramps	Deleted (Construction completed)		
2069	I-205 Interchange Improvement			\$	23,100,000
2070	I-205 Interchange Improvement			\$	650,000
2074	Sandy Boulevard Widening			\$	11,800,000
2076	181st Avenue Frequent bus			\$	1,350,000
2077	181st Avenue Widening			\$	1,097,500
2079		185th Avenue Railroad Crossing	Deleted (Construction completed)		
2080	202nd Railroad Crossing Improvement			\$	4,042,500
2086		NE 138th Avenue Improvements	Deleted (Construction completed)		
2087		NE 158th Avenue Improvements	Deleted (Construction completed)		
2099	201st/202nd Avenue Corridor Improvements			\$	9,909,900
2103	181st Avenue Improvements			\$	3,326,400
2104	Burnside Road Boulevard Improvements			\$	4,200,000
2109	Glisan Street Improvements			\$	1,800,000
2110	MKC Collector			\$	1,100,000
2111		207th Avenue Connector	Deleted (Construction completed)		
2115	Fairview-Wood Village TC Pedestrian Improvements			\$	1,386,000
2120	Sandy Boulevard Bicycle and Pedestrian Improvements			\$	8,316,000
2124	Halsey Street Improvements - Troutdale			\$	3,742,200
2125	Troutdale TC Pedestrian Improvements			\$	115,500
3004	US 217 EIS Study			\$	6,000,000
3005	US 26 Refinement and EA Study			\$	577,500
3006	US 26 Improvements			\$	25,410,000

Table 1 Summary of 2004 RTP Financially Constrained System Project List Changes October 31, 2003

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. Project Cost in 2003 dollars
3007		Us 26 Improvements	Deleted (Construction completed)	
3008	US 26 Improvements			\$ 37,600,000
3011	US 26 Improvements			\$ 12,300,000
3017	Beaverton Hillsdale Highway- Frequent Bus 2040 Centers and Station Areas Pedestrian			\$ 3,300,000
3021	System Infill			\$ 5,000,000
3022	System Infill			\$ 5,000,000
3026		Millikan Extension	Deleted (Construction completed)	
3027		Davis Improvements	Deleted (Construction completed)	
3028		Hart Improvements	Deleted (under construction)	
3035	Hocken Avenue Improvements			\$ 1,300,000
3039	Hocken Avenue Improvements			\$ 2,000,000
3055	and Bicycle Improvements			\$ 12,127,500
3057	Denney Road Bike/Pedestrian Improvements			\$ 242,550
3076	Allen Boulevard Improvements			\$ 1,155,000
3085		170th Improvement	Deleted (Construction completed)	
3096		Pedestrian Access to MAX	Deleted (included in Project #3021)	
3099	1st Avenue/Glencoe Road			\$ 4,467,000
3108		Baseline Road Improvements	Deleted (Construction completed)	
3110		Jackson School Road Improvements	Deleted (Construction completed)	
3118	Tualatin Valley Highway/Brookwood Avenue Intersection Alignment			\$ 10,000,000
2120	-	Evergreen Road Improvements	Deleted (Construction completed)	
2122		Cornelius Pass Road Improvements	Deleted (Construction completed)	
2126		Prockwood/Parkway Ayanua Improvementa	Deleted (Construction completed)	
2420		Murray LRT Overcrossing and Pedestrian	Deleted (Construction completed)	
3138		Improvements		
3139	US 26 Overcrossing - Sunset IA			\$ 6,633,743
3149	Shute Road Interchange Improvements	Westside TMA		\$ 6,382,000
3152			Deleted (Project completed)	
3153	David Hill Road Connector			\$ 7,165,000
3154		Forest Grove Northern Arterial	Deleted (Construction completed)	
3159	Highway 8 Improvements - Forest Grove	T// Lishway (Desifie/(0th) Dilyaway		\$ 9,240,000
3162		TV Highway (Pacific/19th) Bikeway	Deleted (included in Project #3159)	
3164	TV Highway Frequent Bus			\$ 1,575,000
3171	North Davis Street Reconstruction			\$ 1,600,000
3172	23rd/24th Avenue Extension			\$ 2,782,000
3175		Barnes Road Improvements	Moved to Preferred System	\$ 7,161,000
3182	Mill			\$ 6,930,000
3188	Saltzman Road Improvements			\$ 19,000,000

Table 1Summary of 2004 RTP Financially Constrained System
Project List Changes
October 31, 2003

ſ

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. Project Cost in 2003 dollars
3193		Cornell Road Boulevard Improvement	Deleted (included in Project #3183)	
3194		Cedar Mill Multi-Use Path	Deleted due to lack of community support	
4000		Airport LRT	Deleted (Construction completed)	
4001	Killingsworth Frequent Bus			\$ 4,540,000
4006	I-5/Columbia Boulevard Improvement			\$ 56,000,000
4007	Sauvie Island Bridge Replacement			\$ 31,000,000
4009	I-5 Trade Corridor Study and Tier 1 DEIS			\$ 15,000,000
4019		Lightrail station/track realignment	Moved to Preferred System	\$ 14,000,000
4020		Airport Way Widening, East	Deleted (Construction completed)	
4023		Marx Drive Extension	Moved to Preferred System	\$ 363,825
4024		Alderwood Road Extension	Deleted (Construction completed)	
4025		Casaadaa Barkway	Delated (Construction completed)	
4025				
4026	Cascades Parkway Connection			\$ 1,732,500
4027		Airport Way/Cascades grade separation	Deleted (Construction completed)	
4029	PDX ITS	Columbia and Lombard Intersection		\$ 11,895,000
4037		Improvements	Moved to Preferred System	\$ 808,500
4044	Columbia/82nd Avenue Improvements			\$ 1,130,000
4045	Airport Way/122nd Avenue Improvements	NF 33rd Avenue Bikeway		\$ 490,000
4047	Airtrans/Comfoot Rd Intersection		Deleted (Construction completed)	
4055	Improvement			\$ 250,000
4060	Lightrail station/track realignment			\$ 14,000,000
4061		Road	Moved to Preferred System	\$ 57,519,000
4062		Marine Drive Improvements, Phase 1	Deleted (Construction completed)	
4068		Rivergate Rail expansion	Moved to Preferred System	\$ 17,000,000
4069		Hayden Island rail access	Moved to Preferred System	\$ 3,000,000
4070		Additional tracks - Kenton Line	Moved to Preferred System	\$ 17,600,000
4071		Barnes Yard Expansion	Moved to Preferred System	\$ 5,197,500
4072	N. Force/Broadacre/Victory Bikeway			\$ 23,100
4074		Rivergate Bicycle and Pedestrian Trail	Deleted (included in Project #4073)	
4077		Penn Junction Realignment	Moved to Preferred System	\$ 5,000,000
4078		WHI Rail Yard	Moved to Preferred System	\$ 9,500,000
4079		Additional tracks - North Rivergate	Moved to Preferred System	\$ 300,000
4080		Swan Island I MA	Deleted (Project completed)	
4081		Columbia Corridor TMA	Deleted (Project completed)	
4082	Ramsey Rail Complex			\$ 12,000,000
4084	East Airport Pedestrian and Bicycle Access Improvements			\$ 550.000

Table 1Summary of 2004 RTP Financially Constrained System
Project List Changes
October 31, 2003

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. Project Cost in 2003 dollars
4085	Terminal area Bicycle and Pedestrian Improvements			\$ 750,000
4086	PIC Bike and Pedestrian Improvements			\$ 240,000
4087	Leadbetter Street Extension and Grade Separation			\$ 8,000,000
4088	Terminal 4 Driveway Consolidation			\$ 1,000,000
5013	I-205 Climbing Lanes			\$ 46,200,000
5018		Highway 213 Intersection Improvements	Deleted (Construction completed)	
5020	Highway 213 Improvements			\$ 17,325,000
5022		Highway 213 Widening	Deleted (Construction completed)	
5038		Johnson Creek Boulevard, Phase 2	Deleted (Construction to be completed in 20	03)
5041	37th Avenue Bike/Ped Improvement			\$ 410,000
5046		Railroad Crossing Improvements	Deleted (Construction completed)	
5050		Harrison Street Bikeway	Moved to Preferred System	\$ 560,000
5051		Lake Road Bikeway	Deleted (included in Project #5037)	
5065		Clackamas Regional Center TMA Startup	Deleted (TMA has been formed)	
5070	Otty Road Improvements			\$ 1,848,000
5076	Fuller Road Improvements			\$ 2,600,000
5087	West Sunnybrook Road Extension			\$ 2,310,000
5098	King Road Frequent Bus			\$ 1,236,000
5099	Webster Road Frequent Bus			\$ 1,510,000
5108		Jennifer Street/135th Avenue Extension	Deleted (Construction completed)	\$ -
5126	South Amtrak Station Phase 2			\$ 1,500,000
5130		99E/2nd Avenue Realignment	Deleted (Construction completed)	
5142	Mollala Avenue Frequent Bus	-		\$ 1,085,000
5152	Willamette River Shared-Use Path			\$ 500,000
5157	Mollala Avenue Streetscape Improvements			\$ 15,000,000
5400			Delated (Construction completed)	
5103	Transit Station Polocation			¢ 4 100 000
5171		Highway 42 Improvemente		2 4,190,000
5195	L 205 Auvilian (Lanca	nighway 43 improvements		
5199	Lishway 217 Quaranasian Casaada Diara			\$ 8,000,000
6011	Highway 217 Overcrossing - Cascade Plaza	Creenburg Deed Image amonte		\$ 26,000,000
6014			Deleted (Onstruction completed)	20)
6020			Deleted (Project included in #3014 and #307	<u>∠)</u>
6027		1-5/217 Interchange Phase 2	INIUVED TO Preferred System	\$ 45,045,000
6029	Hall/Kruse Frequent Bus	Walnut Street Improvements, Phase 1		\$ 275,000
6033			Deleted (Construction completed)	
I 6035	Gaarde Street Improvements	1	1	\$ 4.620.000

Table 1 Summary of 2004 RTP Financially Constrained System Project List Changes October 31, 2003

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. Project Cost in 2003 dollars
6046	· · · · · · · · · · · · · · · · · · ·	Walnut Street Improvements, Phase 2	Deleted (Construction completed)	
6057	Washington Squre Regional Center			\$ 2,000,000
0057		Poof Pood Pood Improvements		\$ 2,000,000
6059		Beel Bend Road Improvements	Deleted (Construction completed)	
6064	Hall Boulevard Frequent Bus			\$ 7,700,000
6065	Herman Road Improvements			\$ 12,000,000
6072		Tualatin Road Improvements	Deleted (Construction completed)	
6076	Myslony/112th Connection			\$ 1,500,000
6086	Kinsman Road Extension			\$ 7,620,000
6088	Elligsen Road Improvements			\$ 1,750,000
6111		Beef Bend/Elsner Road Improvements	Deleted (Construction completed)	
6113		Oregon Street Improvements	Deleted (Construction completed)	
6119	Teal Boulevard Extension			\$ 4,000,000
6125		Bangy Road Improvements	Deleted (Construction completed)	
6120		Carmen Drive Intersection Improvements	Deleted (Construction completed)	
0120	Wilsonville Road/I-5 Interchange			• • • • • • • • • • • • • • • • • • •
6138	Improvements (Phase 1 and 2)			\$ 20,900,000
6141	I-5/99W Connector: Phase 1 Arterial			\$ 53,000,000
6142	Upper Boones Ferry Road Improvement	147th Avenue Improvements		\$ 1,000,000
7008			Deleted (under construction)	
7022	Sunnyside Road Frequent bus			\$ 913,000
7034	Foster Road Extension			\$ 1,700,000
7035	Giese Road Extension			\$ 2,900,000
7036	190th Avenue Improvements			\$ 4,100,000
7037	172nd Avenue Improvements			\$ 1,900,000
7038	172nd Avenue Improvements			\$ 5.600.000
7039	Giese Road Improvements			\$ 4 300 000
7040	Gioso Road Improvements			\$ 2,000,000
7040				\$ 3,000,000
7041	Foster Road bridge			\$ 1,100,000
7042	Giese Road Extension bridge			\$ 1,100,000
7043	Butler Road Bridge Pedestrian/Bicycle Improvements to ODOT			\$ 1,700,000
8007	Preservation/Maintenance Projects			\$ 10,000,000
8049	Improvements			\$ 20,000,000
8050	SMART TDM Program			\$ 1,500,000
8057	LIFT Vehicle Purchases			\$ 16,890,000
8058	Ride Connection Vehicle Purchases			\$ 4,767,600

						2025 RTP Preferred	2025 RTP Financially Constrained	2003 dollars ("*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	constrained	Years
1000 D	eleted (under con	struction)			Construct L DT and improvements to downtown transit				
1001	Region	TriMet	I-205 LRT Extension	Gateway RC to Clackamas TC	mall	х	х	\$ 475,000,000	2004-09
1002	Region	CTRAN	Vancouver Light Rail Loop	Expo Center to Vancouver, Washington	Construct LRT	х		Project	2016-25
1003	Region	TriMet	Milwaukie Light Rail Extension	Rose Quarter to Milwaukie TC	Construct LRT	х	х	\$ 515,000,000	2010-15
1004	Region	ODOT	I-5 South Improvements	I-5 south of central city/I-405 to Charbonneau	Implement safety and modernization improvements recommended by studies in Projects 1008 and 1096	x		\$ 57,750,000	2016-25
1005	Region	Multnomah Co.	Rehabilitation of Willamette River Bridges	Broadway, Burnside, Morrison, Sauvie Island Bridges	Provide for long-term rehabilitation and structural needs of bridges	x		\$ 93,334,395	2004-25
1006	Region	Multnomah Co.	Willamette River Bridge Preservation (Painting)	Burnside, Morrison, Sauvie Island Bridges	Provide for long-term painting preservation needs of bridges	х		\$ 37,338,840	2004-25
1007	Region	Multnomah Co.	Broadway and Burnside Bridge Improvements	Broadway and Burnside bridges	Broadway-painting, phase 1 seismic retrofit, sidewalk replacements and resurface bridge deck and approaches; Burnside - deck rehabilitation, mechanical mprovemensts, painting and phase 1 seismic retrofit	х	x	\$ 85,239,000	2004-25
1008	Region	ODOT/Metro	I-5 South Corridor Study	Highway 217 to Wilsonville/Charbonneau	Study to define needed improvements for motor vehicle, truck and transit travel in corridor	x	x	\$ 1,732,500	2016-25
1009	Region	Portland	Springwater Trail Access Improvements	Sellwood Bridge to SPRR	Construct shared-use path; improve bicycle/pedestrian access	x	x	\$ 2,310,000	2004-09
1010	Region	Multnomah Co.	Morrison Bridge Deck Replacement	Morrison Bridge	Replace deck on lift-span and bridge approach	x	x	\$ 10,000,000	2004-09
1011	Region	TriMet	Transit center and park-and-ride upgrades	Transit center and park-and-ride upgrades throughout subarea	Transit center and park-and-ride upgrades	x		see Tri-Met total	2004-25
1012	Region	Multnomah Co.	Sellwood Bridge Replacement	Multnomah County	Study	х	х	\$ 90,000,000	2004-09
1013	Region	Multnomah Co.	WRBAP Future Phase Project Implementation	Sellwood Bridge	Eastside Undercrossing; Light Pole Relocation	x		\$ 635,250	2016-25
1014 D	eleted (Construct	ion completed)							
1015	Central City	TriMet/Portland	Central City Street Car - Phase 2a	PSU to Riverplace	Construct street car	х	х	\$ 15,350,000	2004-09
1016 D	eleted (under con	struction)							
1017	Region	ODOT/Metro	Macadam/Highway 43 Transit/TDM Study	Portland central city to Lake Oswego	Study to define additional transit and demand management improvements in corridor	х		\$ 1,155,000	2004-09
1018	Region	Portland	Willamette Greenway Trail extension	St. Johns Bridge to Pier Park and connect to Smith and Bybee Lakes and to Kelly Point Park	Study feasibility of shared-use path			n/a	2016-25
1019	Central City	TriMet	Barbur Boulevard Rapid Bus	PCBD to King City	Construct improvements that enhance Rapid Bus service	х		see Tri-Met total	2004-09
1020	Region	Various	Red Electric Line Trail	Willamette Park to Oleson Road	Study feasibility of shared-use path	Х	Х	\$ 155,925	2004-09
1021 D	eleted (construct	ed)							
1022	Region	Portland	I-84/Banfield Trail	Willamette River/Eastbank Esplanade to I-205 bike lanes	Study feasibility of shared-use path	х		n/a	2016-25
1023	Region	ODOT/Metro	Banfield (I-84) Transit/TSM Study	I-205 to Portland central city	Study to define additional transit and system management improvements in corridor	x		\$ 1,155,000	2010-15
1024	Central City	ODOT	I-5/McLoughlin Ramps	McLoughlin to I-5 north at Division	Construct new I-5SB off-ramp and I-5 NB on-ramp at McLoughlin Boulevard	x	x	\$ 23,100,000	2016-25
1025	Central City	ODOT	I-5/North Macadam Access Improvements	NB I-5 to NB Macadam Avenue	Construct new off-ramp	х	x	\$ 20,000,000	2016-25
1026 D	eleted (alternative	e improvements prov	vided)						
					Redesign Naito Pkwy as a neighborhood collector and reconnect east-west local streets. Rebuild Ross Island Bridge Ramps to separate regional traffic from neighborhood streets and improve access to I-405 and I-				
1027	Central City	Portland/ODOT	South Portland Improvements	South Portland sub-area	5	X	X	\$ 28,293,000	2010-15

								20	003 dollars	
DTD #		landa Patlan	Decision Marco (Decility)	Printheatin	Protochora	2025 RTP Preferred	2025 RTP Financially Constrained	(" F	*" indicates bhasing in inancially	RTP Program
RIP#	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	C	onstrained	Years
1028	Central City	Portland/ODOT	Kerby Street Improvements	Kerby Street at I-5	and improve local access	х	х	\$	515,000	2004-09
1029	Central City	Portland	SE Water Avenue Extension	SE Water Avenue	Extend SE Water Avenue from Carruthers to Division Place	х	x	\$	288,750	2004-09
1030	Central City	ODOT	Ross Island Bridge Interchange	East approach to Ross Island Bridge	Interchange improvement	х	x	\$	5,082,000	2016-25
1031	Central City	ODOT	I-405/US 26 Connector	Ross Island Bridge to I-405 to US 26	Construct new freeway access	х		\$	57,750,000	2016-25
1032	Central City	Portland	Southern Triangle Circulation Improvements	Between the Ross Island Bridge - Hawthorne Bridge/ Willamette River - SE Grand-MLK	Improve local street network and regional access routes in the area. Improve freeway access route from CEID to I- 5 SB via the Ross Island Bridge	х	x	\$	2,887,500	2016-25
1033	Deleted (Constructi	on completed)								
1034	Deleted (Constructi	on completed)								
1035	Central City	Portland	SW Columbia Street Reconstruction	18th Avenue to Naito Parkway	Rebuild street	x	x	\$	924 000	2004-09
1036	Central City	Portland	Broadway/Flint Arena Access	Broadway/Flint at Rose Quarter	Intersection realignment	X	X	\$	358,050	2004-09
4007		Portland	Pubeo Boulovard Overerossing	Puboo Roulovard/Mol oughlin Roulovard	Replace substandard 2-lane bridge with 2-lane bridge	V	×		1 0 10 500	0040.45
1037	Central City	Fortianu	Bybee Bodievard Overcrossing			X	X	\$	4,042,500	2010-15
1038	Central City	Portland	SE 11th/12th Rail Crossing	Western edge of SE Division Street	Reconstruction of the ramp to provide better access to	Х		\$	98,175	2016-25
1039	Central City	Portland	SE Belmont Ramp	Belmont ramp of Morrison Bridge, eastside	the Central Eastside	х	х	\$	1,732,500	2010-15
					Geometric, signalization and channelization					
1040	Central City	Portland	SE Clay/MLK Intersection Improvements	SE Clay and MLK	to westbound Clay street from southbound MLK	х		\$	323,400	2016-25
1041	Central City	Portland	Interstate Avenue Seismic Retrofit	Interstate Avenue bridge at Larrabe Avenue	Seismic retrofit project	х		\$	1,455,300	2016-25
1042	Central City	Portland	NE 12th Avenue Seismic Retrofit	NE 12th Avenue/Lloyd Boulevard	Seismic retrofit project	х		\$	415,800	2016-25
1043	Central City	Portland	Steel Bridge Rehabilitation	Steel Bridge	Major bridge maintenance, including painting, mechanical maintenance and structural improvements	х		\$	30,000,000	2004-09
1044	Central City	Portland	NW Kittridge Avenue Bridge Seismic Retrofit	Kittridge Street bridge at Yeon Avenue	Seismic retrofit project	х		\$	623,700	2016-25
1045	Control City	Portland	Steel Bridge East Ramps	Seismic retrofit project		v		¢	921 600	2016.25
1045	Central City	Portand				~		φ	031,000	2010-23
1046	Central City	Portland	I ransit Mall Restoration	Central City	Reduce maintenance and repair costs	X	X	\$	2,852,850	2004-09
1047	Central City	Portland	SE 7-8th Avenue Connection	Central Eastside Industrial District	Construct new street connection from SE 7th to 8th Avenue at Division Street	х	x	\$	577,500	2010-15
			Courth Westment Dedestring and Diruch		Implement pedestrian and bicycle district access improvements identified in the South Waterfront Framework Plan, including overcrossings of I-5,					
1048	Central City	Portland	Access Improvements	South Waterfront District of the central city	Trail	х	x	\$	4,966,500	2004-09
					Implement transit improvements identified in the North				,,	
1049	Central Citv	Portland	South Waterfront Transit Improvements	South Waterfront District of the central city	hub and local bus service improvements	х	х	\$	2,000.000	2010-15
					Implement transportation management area				,	
1050	Central City	TriMetPortland	North Macadam TMA	South Waterfront District of the central city	Framework Plan (placeholder TMA)	х	х	\$	200,000	2004-09
					Boulevard design improvements including pavement					
					reconstruction, wider sidewalks, curb extensions, safer crossings, traffic signals at W 20th PI and W 22nd. and					
1051	Central City	Portland	W. Burnside Street Improvements	W 15th to NW 23rd	traffic management to limit motorist delays	Х	Х	\$	10,000,000	2004-09
					Implement street improvements identified in the South WaterfrontFramework Plan, including Bancroft, Bond, Curry, River Parkway, Harrison connector, key access					
1052	Central City	Portland	North Macadam Street Improvements	South Waterfront District of the central city	intersections and other street improvements	х	х	\$	20,501,250	2004-09
					Complete boulevard design improvements, including hike					
1053	Central City	Portland	Naito Parkway Improvements	NW Davis to SW Market	lanes, pedestrian crossings and pavement reconstruction	х	х	\$	7,400,000	2004-09

								200	13 dollars	
						2025 RTP Preferred	2025 RTP Financially Constrained	("* pł	' indicates asing in ancially	RTP Program
RTP #	[#] 2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	co	nstrained	Years
1054	Central City	Portland	and III	At Arena and 15th Avenue to 24th Avenue	Complete boulevard design improvements and ITS	х	x	\$	6,456,450	2004-09
1055	Central City	Portland/ODOT	MLK/Grand Improvements	Central Eastside and Lloyd districts	Complete boulevard design improvements	х	x	\$	3,465,000	2016-25
1056	Deleted (project co	mpleted)								
1057	Region	Portland	Eastbank-Springwater Trail Connector (Three Bridges) Improvement	Sellwood Bridge to SPRR	Construct shared-use path and three bridges to connect the Eastbank Esplanade and Springwater Corridor shared-use path, including new bridges over McLoughlin boulevard and Johnson Creek	х	×	\$	4,700,000	2004-09
1058	Deleted (Construct	ion completed)								
1059	Deleted (alternative	route provided)								
1060	Deleted (local level	improvement)								
1061	Deleted (local level	improvement)								
1062	Central City	Multnomah Co.	WRBAP Future Phase Project Implement.	Morrison Bridge	Morrison Bicycle Pathway; improve pedestrian access	х	х	\$	1,466,850	2004-09
1063	Deleted (local level	improvement)								
1064	Deleted (under con	struction)								
1065	Deleted (included in	n project 1066)								
1066	Deleted (local level	improvement)								
1067	Central City	ODOT	SE McLoughlin Boulevard Bikeway	SE 17th Avenue to SE Clatsop Street	Retrofit bike lanes to existing street	х		\$	577,500	2016-25
1068	Central City	Portland	SE Division Place/SE 9th Bikeway	SE 7th Avenue to SE Center Street	Retrofit bike lanes to existing street	х	x	\$	19,635	2016-25
1069	Deleted (local level	improvement)								
1074	Deleted (Construct	ion completed)								
1075	Deleted (Construct	ion completed)								
1076	Deleted (included in	n project 1027)								
1078	Central City	Portland	West Burnside Pedestrian and Bicycle Improvements	Tichner to Skyline	Retrofit bikeway to existing street, improve sidewalks, lighting and crossings			\$	317,625	2016-25
1079	Deleted (Construct	ion completed)								
1080	Central City	Portland	Hawthorne Boulevard Pedestrian Improvements	20th Avenue to 60th Avenue	Improved lighting, crossings, bus shelters, bike parking, benches and parallel facility bike improvements	х	x	\$	866,250	2004-09
1081	Deleted (Construct	ion completed)								
			SE Grand Avanua Bridgehead		Reconstruct west edge of SE Grand at bridgehead to					
1082	Central City	Portland	Improvements	Central Eastside Industrial District	vehicles and truck safety and access	х	х	\$	1,600,000	2004-09
1083	Central City	Portland	SE Powell/Milwaukie Intersection Improvements	SE Powell Boulevard at Milwaukie Avenue	Reconfigure signal phasing to add pedestrian crosswalk on the east leg of the intersection.	х		\$	288,750	2004-09
1084	Central City	Portland	Clay/2nd Pedestrian/Vehicle Signal	SW Clay Street and SW 2nd Avenue	New signal installation	Х	Х	\$	115,500	2004-09
1085	Deleted (included i	n project 1119)								
1086	Central City	TriMet/Portland	Central City Street Car - Phase 2b	Riverplace to Gibbs Street	Construct street car	х	х	\$	20,000,000	2004-09
1087	Central City	TriMet/Portland	Central City Street Car - Phase 2c	Gibbs Street to Bancroft Street	Construct street car	х	х	\$	12,000,000	2004-09
1088	Deleted (Study com	pleted)								
1089	Central City	Portland	East Burnside/NE Couch Couplet and Street Improvements	East 12th Avenue to Burnside Bridge	Implement a one-couplet design including new traffic signals, widened sidewalks, curb extension, bike lanes, on-street parking and street trees	x	x	\$	7,500,000	2010-15

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	200 ("*' ph fir	3 dollars ' indicates asing in ancially ostrained	RTP Program Years
1X11 #	2040 LINK	Sunsuletion	roject Name (raciity)		Implement a one couplet design including new troffic	oystem	Gystein	0	istramed	i cai s
1090	Central City	Portland	W Burnside/NW Couch Couplet and Street Improvements	Burnside Bridge to West 15th Avenue	signals, widened sidewalks, curb extension, bike lanes, on-street parking and street trees	х	x	\$	7,500,000	2010-15
1091	Central City	Portland	Central Eastside Truck Access Study	Central Eastside Industrial District	Complete truck access study	х			n/a	2016-25
1092	Central City	Portland	NW 14th/16th Study	Burnside to Vaughn	Signalization and improved access to I-405	х			n/a	2016-25
1093	Central City	Portland	Central City Pedestrian Enhancements Study	Central City	Study pedestrian enhancements	х			n/a	2004-09
1094	Central City	Portland	SE Sandy Boulevard Study	Stark Street to Burnside	Realign blocks to improve circulation in the area				n/a	2016-25
1095	Central City	Portland	Union Station Multi-modal Center Study	North transit mall in Central City	Identify improvements to meet additional transportation services to Union Station.	х		\$	115,500	2016-25
1096	Central City	Portland	Barbur/I-5 Corridor Study	I-405 to Highway 217	Assess corridor improvement options	х		\$	1,732,500	2010-15
1097	Central City	Portland	Naito Parkway Street and Pedestrian Improvements	Broadway Bridge north of Terminal one property	Construct streetscape improvements including pedestrian amenities	x	x	\$	3 250 000	2004-09
1007	oonna ony				Develop and implement an aerial tram between Marquam Hill and South Waterfront District. Project implementers include Oregon Health & Science			•	0,200,000	2004 00
1098	Central City	Portland	Aerial Tram	Marquam Hill - South Waterfront District	University, Portland Aerial Tram Inc, and others.	Х	X	\$	15,000,000	2004-09
1100	Central City	ODOT/Portland	Central City TSM improvements	Central City - various locations	Implement Central City TSM improvements to arterials.	х	х	\$	2,310,000	2004-09
1101	Central City	Portland	SW Jefferson Street ITS	At SW 18th Avenue	cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	69,300	2010-15
1102	Central City	Portland	Macadam Avenue ITS	Three signals between the Sellwood Bridge and Hood/Bancroft	communications infrastructure, closed circuit 1V cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	334,950	2010-15
1103	Central City	Portland	N. Going Street ITS	Two signals at N. Greeley and at Interstate Avenue	communications intrastructure; closed circuit 1V cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	294,525	2010-15
1104	Central City	Portland	NW Yeon/St. Helens	Four signals between I-405/Vaughn/23rd and Nicola Street	Communications infrastructure; closed circuit TV i cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	222,338	2004-09
1105	Central City	Portland	SW-NW 14/16th - SW 13th/14th Avenue ITS	Six signals between SW Clay and NW Glisan	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	202,125	2010-15
1106	Central City	Portland	Eastside Streetcar - Phase 1	Pearl District to Lloyd District	Construct street car from NW Lovejoy/10th Avenue to NE 7th Avenue/Oregon Street	х	х	\$	36,900,000	2004-09
1107	Central City	Portland	Eastside Streetcar - Phase 2	Lloyd District to Central Eastside Industrial District	Construct street car from NE Oregon Street to Water Avenue	х	x	\$	44,000,000	2004-09
1109	olotod (included i	n project 1100)								
1100	Seleted (included i				Soismic retrofit project will include work to both the					
1109	Swan Island IA	Portland	Going Street Rail Overcrossing	North Going Street at Swan Island	substructure and superstructure to help minimize the risk of structural collapse in a major earthquake	х	x	\$	3,579,345	2004-09
1113	Swan Island IA	Portland	Going Street Bikeway	Lagoon to Channel	Retrofit bike lanes to existing street	x	×	s	90,090	2004-00
1119	Hollywood TC	TriMet	Sandy Boulevard Frequent Bus	Sandy Boulevard	Construct improvements that enhance Frequent Bus	x	X	¢	1 760 000	2010.14
1110	Hollywood TC	Portland	Sandy Boulevard/Burnside/12th Avenue	Sandy Boulevard/Burnside/12th Avenue Intersection	Redesign intersection	×	×	¢	4 620 000	2010-10
1120	Hollywood TC	Portland	Sandy Boulevard Multi-Modal	12th Avenue to 47th Avenue	Retrofit existing street with multi-modal boulevard improvements including redesign of selected intersections to add turn lanes and improve pedestrian crossings, bike lanes, on-street parking, and safety improvements	X	x	\$	17,325,000	2004-00

RTP #	^t 2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	2003 dollars ("*" indicates phasing in financially constrained	RTP Program Years
1122	Hollowood TC	Portland	Sandy Boulevard Multi-Modal	47th Avenue to 99th Avenue	Retrofit existing street with multi-modal boulevard improvements including redesign of selected intersections to add turn lanes and improve pedestrian crossings, bike lanes, on-street parking, and safety improvements	x	x	\$ 4 620 000	2010-15
1126	Hollywood TC	Portland	NE/SE 50s Bikeway	NE Tillamook to SE Woodstock	Retrofit streets to add bike lanes	x	x	\$ 577,500	2004-09
1130	Hollywood TC	Portland	Hollywood TC Pedestrian District Improvements	NE Halsey Street, NE 37th to 47th, Tillamook Street to I-84	Multi-modal street improvements, traffic signals, restriping, improved pedestrian crossings and connections to transit center	x	x	\$ 7,680,750	2004-09
1135	St. Johns TC	TriMet	MLK/Lombard Frequent Bus	PCBD to St. Johns Town Center	Construct improvements that enhance Frequent Bus service	х	x	\$ 2,100,000	2010-15
1138	St. Johns TC	TriMet	Lombard/39th Frequent Bus	Milwaukie Town Center to St. Johns Town Center	Construct improvements that enhance Frequent Bus service	х	x	\$ 2,700,000	2004-09
1139	St. Johns TC	Portland/ODOT	St. Johns Bridge Restoration	St. Johns Bridge	Complete restoration improvements	х		\$ 71,263,500	2010-15
1140	St. Johns TC	ODOT	WRBAP Future Phase Project Implement.	St. Johns Bridge	Bridge Avenue trail	х		\$ 346,500	2016-25
1143	St. Johns TC	ODOT	N / NE Lombard Bikeway	N Reno to N Columbia; St. Johns Bridge to MLK Boulevard	Retrofit bike lanes to existing street	х	x	\$ 1,155,000	2010-15
1144	Deleted (Construct	ion completed)							
1145	Deleted (Construct	ion completed)							
1146	Deleted (Construct	ion completed)							
1147	St. Johns TC	Portland	Willamette Cove Segment Trail	Willamette Cove to St. Johns Bridge	Study feasbility of shared-use path	Х	X	n/a	2004-09
1148	St. Johns TC	Portland	North Willamette Greenway	Steel Bridge to Willamette Cove	Study feasbility of shared-use path	Х		n/a	2016-25
1150	St. Johns TC and Lombard MS	Portland/ODOT	St. Johns TC Pedestrian District	Lombard Street: MLK Jr. Boulevard to St. Johns TC	Plan and construct improvements to the pedestrian environment within the Pedestrian District such as improved lighting and crossings	х	x	\$ 2,000,000	2004-09
1151	Deleted (Study con	npleted; pending add	option)						
1152	Deleted (Study con	npleted)							
1156	Lents TC	Portland	SE Ellis Bikeway	SE Foster Road to SE 92nd Avenue	Retrofit bike lanes to existing street	х	х	\$ 462,000	2016-25
1157	Lents TC	Portland	Improvements	SE Powell Boulevard to Foster Road	Lonstruct sidewark, crossing improvements, and bike lanes	х	x	\$ 1,530,50	0 2004-09
1158	Lents TC	Portland	Lents TC Pedestrian District	Lents Town Center Pedestrian District	Pedestrian facility improvements to key links accessing th Foster-Woodstock couplet	х	x	\$ 831,600	2010-15
1159	Lents TC	Portland	Foster Pedestrian Access to Transit Improvements	Powell Boulevard to Lents TC	Improve sidewalks, lighting, crossings, bus shelters & benches	х	x	\$ 2,310,000	2004-09
				87th-94th Avenues and 92nd Avenue within the	Implement Lent Town Center Business District Plan with new traffic signals, pedestrian amenities, wider sidewalks, pedestrian crossings, street lighting,				
1160	Lents TC	Portland	Foster-Woodstock, Phase I	Foster-Woodstock couplet	increased on-street parking Implement Lent Town Center Business District Plan with	Х	X	\$ 6,930,000	2004-09
1161	Lents TC	Portland	Foster-Woodstock, Phase II	87th-94th Avenues and 92nd Avenue within the Foster-Woodstock couplet	new traffic signals, pedestrian amenities, wider sidewalks, pedestrian crossings, street lighting	х	x	\$ 5,775,000	2010-15
1162	Lents TC	Portland	Foster Road Improvements	79th to 87th Avenues	Implement Lent Town Center Business District Plan with new traffic signals, pedestrian amenities, wider sidewalks, pedestrian crossings, street lighting, increased on-street parking, as appropriate	х	x	\$ 2,310,000	2016-25
1163	Region	ODOT	I-205/Powell Boulevard/Division interchanges	I-205 and Powell Boulevard and Division Street	Construct improvements to allow full turning movements	x	x	\$ 12,000,000	2010-15
1164	Region	ODOT	I-205 Ramp Study - PE/EA	I-205/Powell to Division	Perform a design study to evaluate modifications to the existing overpass at I-205 and Powell Boulevard, including full access ramps to and from I-205. The study should also address impacts to the interchange influence area along Powell Boulevard, Division Street, and SE 92nd Avenue.	X	x	\$ 1,000.000	2004-09

								2003 dollars		
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	("*" indicates phasing in financially constrained		RTP Program Years
1165	Region	ODOT	I-205 Ramp Right-of-way Acquisition	I-205/Powell to Division	Acquire ROW	х	x	\$ 2,000,00	0	2004-09
1168	Hillsdale TC	Portland	Hillsdale Intersection Improvements	BH Highway/Capitol Highway/Bertha Boulevard	Redesign the intersection with "boulevard design"	х	х	\$ 975,97	5	2004-09
1169	Hillsdale TC	Portland	SW Vermont Bikeway, Phase I and II	Terwilliger	Retrofit bike lanes to existing street	х	x	\$ 3,465,00	0	2016-25
1171	Hillsdale TC	Portland	SW 30th Avenue Bikeway	BH Highway to SW Vermont Street	Retrofit bike lanes to existing street	х	x	\$ 1,075,30	5	2016-25
1172	Hillsdale TC	Portland	SW Bertha Bikeway Improvements	SW Vermont to BH Highway	Widen street to add bike lanes	х	х	\$ 462,00	0	2004-09
1173	Hillsdale TC	Portland/ODOT	Hillsdale TC Pedestrian Improvements	Capitol, BH Highway, Bertha. and neighborhood streets		х		\$ 3,465,00	0	2016-25
1176	Hillsdale TC	Portland	SW Beaverton-Hillsdale Highway Pedestrian and Bicycle Improvements	Capitol Highway to 65th Avenue	Construct sidewalks, crossing improvements for access to transit and bike improvements	х	х	\$ 2,541,00	0	2016-25
1177	Hillsdale TC	Portland	SW Sunset Pedestrian and Bicycle Improvements	Capitol Highway to Dosch Road	Construct sidewalks, crossing improvements for access to transit and bike improvements	х	x	\$ 1,386,00	.0	2010-15
1181	Hillsdale TC	Portland	Beaverton-Hillsdale Highway ITS	Three signals: at Terwilliger, Bertha Boulevard and Shattuck Road	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	x	x	\$ 103.95		2010-15
1184	Raleigh Hills TC	ODOT/WashCo	BH Highway/Oleson/Scholls Ferry Redesign	BH Highway/Scholls/Oleson intersection	Redesign intersection to improve safety and relieve traffic congestion (FC project to complete PE and construct Phase 1 of project realigning Oleson Rd. to provide direct connections to Scholls Ferry Rd. and BH Hwy)	x	x	\$ 50.000.00	0 *	2010-15
1185	Raleigh Hills TC	Washington Co.	Oleson Road Improvements	Fanno Creek to Hall Boulevard	Improve to urban standard with bike lanes, sidewalks, lighting, crossings, bus shelters & benches; signal at 80th	Х	x	\$ 16,170,00	0	2010-15
1186	Raleigh Hills TC	Washington Co.	Scholls Ferry Bikeway	Multnomah County line to BH Highway	Retrofit street to add bike lanes	х		\$ 548,62	5	2016-25
1189	Raleigh Hills TC	Portland	SW 62nd Avenue at Beaverton-Hillsdale Highway	SW 62nd Avenue at Beaverton-Hillsdale Highway	Install median refuge to improve pedestrian crossing.	x	x	\$ 115,5	00	2004-09
1193	West Portland TC	Portland/ODOT	West Portland TC Safety Improvements	Barbur/Capitol/Taylors Ferry intersection	Safety improvements, incl. signalization at Capitol Hwy/Taylors Ferry and Huber/Barbur and sidewalks and crossing improvements	x	x	\$ 704,55	,0	2004-09
1194	West Portland TC	Portland	Capitol Highway Seismic Retrofit	Capitol Highway bridge at Barbur Boulevard	Seismic retrofit project	х		\$ 1.039.50	0	2016-25
1195	West Portland TC	Portland/ODOT	Barbur Boulevard Multi-modal Improvements, Phase 1	Terwilliger Boulevard to south Portland city limits	Complete boulevard design improvements including sidewalks and street trees, safe pedestrian crossings, enhance transit access and stop locations, traffic signal at Barbur/30th, and bike lanes (Bertha - City Limits)	X		\$ 15,000,00	0	2004-09
1196	West Portland TC	Portland/ODOT	Barbur Boulevard Multi-modal Improvements, Phase 2	Terwilliger Boulevard to 3rd Avenue	Construct Improvements for transit, bikes and pedestrians. Transit improvements include preferential signals, pullouts, shelters, left turn lanes and sidewalks	х		\$ 4,000,00	0	2010-15
1198	West Portland TC	Portland	SW Taylors Ferry Bikeway	SW Capitol Highway to Portland City Limits	Retrofit bike lanes to existing street; shoulder widening, drainage	х		\$ 2,079,0	00	2004-09
1100	West Portland TC	Portland/ODOT	Barbur Boulevard Pedestrian Access to	Downtown Portland to Tigard	Improve sidewalks, lighting, crossings, bus shelters and benches	v	v	\$ 4620.00	0	2016.25
1200	West Portland TC	Portland/ODOT	Pedestrian Overpass near Markham School	SW Barbur and I-5; connects SW Alfred Street and SW 52nd Avenue	Construct pedestrian crossing over I-5	x	~	\$ 3,465,0	00	2004-09
1201	West Portland TC	Portland/ODOT	West Portland TC Pedestrian District	Barbur, Capitol and neighborhood streets	Improve sidewalks, lighting, crossings, bus shelters & benches	х		\$ 5,775,00	0	2016-25
1202	West Portland TC	Portland	SW Capitol Highway Pedestrian and Bicycle Improvements	Multnomah Boulevard to Taylors Ferry Road	Construct sidewalks, improve crossings and bike facilities	х	x	\$ 1,386,00	0	2004-09
1205	West Portland TC	ODOT	West Portland I-5 Access Study	Taylors Ferry and Barbur ramps to I-5	Identify possible new connections over I-5 to serve motor vehicles, pedestrians, and bicycle travel	х		n/a		2004-09
1206	Deleted (included in	n project 1205)								
1207	Deleted (Constructi	ion completed)								
1210										
1209	Portland Mainstreet	Portland	NW 23rd Avenue Reconstruction	Burnside Street to Lovejoy Street	Rebuild street	х	х	\$ 1,810,00	0	2004-09

Public Comment Draft 2004 RTP Project List October 31, 2003

						2025 RTP	2025 RTP Financially	20 ("	03 dollars *" indicates bhasing in	RTP
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	Preferred System	Constrained System	fi	inancially	Program Years
1210	Portland Mainstreet	Portland/ODOT	Sandy/Parkrose Connectivity Improvements	Killingsworth/102nd to 109th, I-205 to 101st	Complete bike and pedestrian connections between I- 205 and Parkrose neighborhoods.	х		\$	578,524	2016-25
1211	Portland Mainstreet	Portland	Garden Home/Oleson/Multnomah Improvements	Multnomah Boulevard to 71st Avenue	Reconstruct intersection, sidewalks, crossings	х	х	\$	1,010,625	2004-09
1212	Portland Mainstreet	Portland	SE Division Bikeway	SE 52nd to SE 82nd; SE 122nd to Portland city limit	Retrofit bike lanes to existing street	х	х	\$	47,355	2016-25
1213	Deleted (under con	struction)								
1214	Portland Mainstreet	Portland	Division Street Transit Improvements, Phase I	SE Grand Avenue to 136th Avenue	Improve sidewalks, lighting, crossings, bus shelters & benches	х	x	\$	6,814,500	2004-09
1215	Portland Mainstreet	Portland	Division Street Transit Improvements, Phase II	SE 136th Avenue to 174th Avenue	Improve sidewalks, lighting, crossings, bus shelters & benches	х		\$	1,270,500	2016-25
1216	Portland Mainstreet	Portland/ODOT	82nd Ped Access to Transit Improvements	NE Killingsworth to SE Clatsop	Improve sidewalks, lighting, crossings, bus shelters & benches	х			\$1,732,500	2016-25
1217	Deleted (Constructi	ion completed)								
1218	Portland Mainstreet	Portland	SE Foster Road/82nd Avenue Intersection Improvements	SE Foster Road/82nd Avenue	Pedestrian improvements	х		\$	346,500	2016-25
					Identify improvements along Belmont to enhance pedestrian access to transit, improve safety, and					
1219	Portland Mainstreet	Portland	Belmont Pedestrian Improvements	25th Avenue to 43rd Avenue	shelters, benches, and crossings	х	x	\$	2,310,000	2010-15
1220	Portland Mainstreet	Portland	Fremont Pedestrian Improvements	NE 42nd Avenue to 52nd Avenue	improvements	х	х	\$	288,750	2004-09
					Construct street improvements to improve pedestrian connections to Interstate Max LRT and to establish a mainstreet character promoting pedestrian-oriented					
1221	Portland Mainstreet	Portland	Killingsworth Street Improvements	N. Interstate to NE MLK Jr. Blvd.	activities	Х	Х	\$	4,900,000	2004-09
1222	Portland Mainstreet	Portland	SE Milwaukie Pedestrian Improvements	SE Milwaukie and Yukon to Tacoma	improvements	х		\$	993,300	2016-25
1223	Portland Mainstreet	Portland	NE Alberta Pedestrian Improvements	NE Alberta - MLK Boulevard to 33rd Avenue	Construct streetscape and transportation improvements	Х	Х	\$	3,003,000	2004-09
1224	Portland Mainstreet	Portland	NE Cully Boulevard Multi-modal Improvements	NE Fremont to Columbia Blvd.	Road reconstruction (Prescott-Killingsworth) including Intersection improvements at Prescott. Bike lanes (Prescott-Columbia). Sidewalks and crossing improvements (Killingsworth -Fremont)	х	x	\$	3,274,425	2010-15
1225	Interstate SC	Portland	Lower Albina Area Improvements	Russell Avenue, Albina Avenue, Mississippi Avenue	Construct improvements to Russell (Williams - Interstate), Albina & Mississippi (Russell - Interstate) to enhance ped connections from Eliot neighborhood and Lower Albina dist to the LRT station	х	x	\$	5,000,000	2010-15
1226	Interstate SC	Portland	Killingsworth Bridge Improvements	Killingsworth at I-5	Improvements to bridge to create a safe and pleasant crossing for pedestrians and bicyclists over I-5	х	x	\$	2.700.000	2016-25
1227	Portland Mainstreet	Portland	Tacoma Mainstreet Plan Phase III, Spokane & Umatilla Bike Boulevard	7th Avenue to Tacoma Overcrossing	Project development and implementation of Spokane/Umatilla bike boulevard to complete Tacoma Mainstreet Plan	x	x	\$	250,000	2004-09
1228	Region	Portland/Metro/ ODOT	Powell Boulevard/Foster Road Corridor Study - Phase 2	I-205 to Damascus	Conduct the next phase of a corridor study that develops multi-modal transportation strategies and specific roadway, bicycle and pedestrian projects that provide access to Pleasant Valley, Damascus, and the urban growth boundary expansion areas	x		\$	1,200,000	2004-09
1229	Deleted (Constructi	ion completed)						<u> </u>		
0	(concil doll				Communications infrastructure; closed circuit TV					
1230	Portland Mainstreet	Portland	NE/SE 122nd Avenue ITS	Airport Way	cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	231,000	2010-15
1231	Portland Mainstreet	Portland	SE Tacoma Street ITS	Four signals between Sellwood Bridge and SE 45th/Johnson Creek Boulevard	communications intrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	115,500	2010-15
1232	Portland Mainstreet	TriMet	NW 23rd/Belmont Frequent Bus	NW 23rd to Mt. Tabor via Belmont Avenue	service	х	x	\$	2,490,000	2004-09
1233	Portland Mainstreet	TriMet	Hawthorne Boulevard Frequent Bus	Hawthorne Boulevard	service	х	х	\$	2,460,000	2004-09

								200	12 dollare	1
						2025 RTP Preferred	2025 RTP Financially Constrained	200 ("*' ph fir	indicates asing in ancially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	coi	nstrained	Years
1234	Portland Mainstreet	Portland	Lombard Street Improvements	I-5 to Denver Street	Establish a landscaped boulevard to promote pedestrian- oriented uses and to create a safe, pleasant pedestrian link to I-5 w/ new traffic light and road access to Fred Meyer development	x	x	\$	2,800,000	2004-09
			· · · · · · · · · · · · · · · · · · ·		Construct improvements to Prescott & Skidmore				_,,	
1235	Interstate SC	Portland	Prescott Station Area Street Improvements	Prescott, Skidmore and Maryland streets	(Interstate-Maryland) & Maryland (Interstate-Prescott) to provide neighborhood focal point at LRT	х	x	\$	3,400,000	2010-15
4000	Deutlead Mainstead	TriMet	NE 15/Jackson Park Frequent Bus		Construct improvements that enhance Frequent Bus	Y	×		000 000	0004.00
1230	Fortiariu Mainstreet				Construct improvements that enhance Frequent Bus	~	^	φ	930,000	2004-09
1237	Portland Mainstreet	TriMet	Fessenden Frequent Bus Improvements		service	х	x	\$	1,485,000	2004-09
1239	Portland Mainstreet	Portland	NE Sandy Boulevard ITS	Burnside to 82nd Avenue	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	392,700	2004-09
1240	Portland Mainstreet	Portland	82nd Avenue ITS Corridor	82nd Avenue: entire corridor within city limits	cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	404,250	2004-09
1242	Portland Mainstreet	Portland	MLK/Interstate ITS	MLK/Interstate Avenue intersection	cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	635,250	2004-09
1245	Portland Corridor	Portland	Capitol Highway Pedestrian Improvements	SW Barbur Blvd. to 49th Avenue	the Capitol Highwayy Plan	х	x	\$	750,000	2010-15
1246	Portland Corridor	Portland	NE Klickitat/Siskiyou Bikeway	NE 14th Avenue to Rocky Butte Road	Retrofit streets to add bike boulevard	х	x	\$	75,075	2016-25
1247	Portland Corridor	Portland	SE Holgate Bikeway, Phase I	28th Avenue to 136th Avenue	Retrofit street to add bike lanes	х	х	\$	69,300	2004-09
1248	Portland Corridor	Portland	SE Holgate Bikeway, Phase II	SE McLoughlin Boulevard to SE 39th Avenue	Stripe bike lanes	х	х	\$	19,635	2016-25
1249	Portland Corridor	Portland	SW Boones Ferry Bikeway	SW Terwilliger to Portland city limits	Retrofit bike lanes to existing street	х		\$	5,775,000	2016-25
1250	Portland Corridor	ODOT	SW Macadam Corridor	SW Front Avenue to Multnomah County line	Bikeway design to be determined	х		\$	577,500	2016-25
1251	Portland Corridor	ODOT	SE Powell Bikeway	SE 71st Street to I-205 Multi-use Path	Retrofit bike lanes to existing street	х		\$	5,197,500	2016-25
1252	Portland Corridor	Portland	Inner Powell Streetscape Plan	Ross Island Bridge to SE 50th Avenue	pedestrian safety and urban design issues	х	х	n/a		2004-09
1253	Portland Corridor	Portland	Improvements	I-205	lighting and crossings	х	х	\$	346,500	2004-09
1254	Portland Corridor	Portland	Inprovements	Foster Road to Division Street	Retrofit sidewalks and bike lanes to existing street	х				2016-25
1255	Portland Corridor	Portland	Division Street Bikeway Improvements	SE 52nd Avenue to 76thh Avenue	Retrofit bike lanes to existing street	х				2016-25
1257	Deleted (Constructi	ion completed)								
1258	Deleted (local level	improvement)								
1259	South/North SC	Portland	N/NE Skidmore Bikeway	N Interstate to NE Cully	Retrofit streets to add bike boulevard	х	x	\$	75,075	2004-09
1260	South/North SC	Portland	Killingsworth Pedestrian District	East of I-5; proposed S/N LRT station area	Plan and develop improvements to the pedestrian environment; improve sidewalks, lighting, crossings, bus shelters & benches	х		\$	773,850	2016-25
1263	Banfield SC	Portland/ODOT	Banfield SC Pedestrian Improvements	60th, 82nd, 148th, 162nd & intersecting streets	Improve sidewalks, lighting, crossings, bus shelters & benches	х	x	\$	2,598,750	2010-15
1264	Banfield SC	Portland	Ventura Park Pedestrian District	Eastside MAX Station Corridor at 122nd Avenue	Improve sidewalks, lighting, crossings, bus shelters & benches to improve ease of crossing and install curb extensions at transit stops.	x	x	\$	600,600	2004-09
1266	Gateway RC	Portland	NE/SE 99th Avenue Phases II and III	NE Glisan Street to SE Washington Street and SE Washington Street to SE Market Street	Reconstruct primary local main street in Gateway regional center	x	x	\$	4,042.500	2010-15
1267	Portland Corridor	Portland	Powell Boulevard Project Development Study	I-205 to 174th Avenue	Conduct a project development study to determine right- of-way needs and schematic designs to support identified transportation needs and planned land uses	X			n/a	2004-09
1268	Portland Corridor	ODOT/Portland	Powell Boulevard - Portland	I-205 to 174th Avenue	Widen street to four lanes with sidewalks and bike lanes	x		\$	48.000.000	2016-25

Public Comment Draft 2004 RTP Project List October 31, 2003

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	(2003 dollars "*" indicates phasing in financially constrained	RTP Program Years
1269	Portland Corridor	ODOT	US 30/NW 112th Intersection Improvements	US 30 at NW 112th Avenue	Add signal at intersection	x		\$	135.000	2010-15
1270	Portland Corridor	TriMet	US 30 Pedestrian Access to Transit Improvements	US 30 in Linnton	Develop transit amenities within Linnton area and construct ADA pads at bus stops between NW 29th/Yeon and Sauvie Island Bridge	x		\$	900,000	2016-25
1271	Portland Corridor	ODOT	Linnton Community Bike and Pedestrian Improvements	Harbor Avenue to 112th Avenue	Replace 2 traffic signals @ 105th & 107th Ave., curb bulb outs, sidewalks, and possibly adding pedestrian crossings	х	x	\$	550,000	2016-25
1272	Portland Corridor	ODOT	US 30 Pedestrian Overcrossing	NW 108th Avenue	Construct a pedestrian overcrossing	х		\$	350,000	2016-25
1273	Portland Corridor	ODOT	US 30 Intersection Improvements	US 30 at NW Saltzman and Balboa streets	Realign intersections to correct offset intersections	х		\$	600,000	2016-25
1274	Portland Corridor	ODOT	US 30 Bike and Pedestrian Improvements	NW 105th to Kittridge Avenues	Construct sidewalks and bike facilities	х		\$	1,746,000	2010-15
1275	Portland Corridor	ODOT	US 30 Streetscape Improvements	US 30 in Linnton	Construct streetscape improvements to Visually narrow roadway, Including landscaping, pedestrian bulb outs and median	х		\$	400,000	2004-09
1276	Portland Corridor	ODOT	US 30 - Willbridge Improvements	US 30 in Willbridge	Install center turn lane to Front Avenue	Y		¢	135 000	2016-25
1270	Portland Corridor	Portland	NW Champlain Viaduct Reconstruction	NW Champlain/US 30	Replace existing viaduct with retaining wall and geofoam fill	x	x	\$	283.000	2004-09
1278	Portland Corridor	Portland	SE 39th Avenue Reconstruction, Safety and Pedestrian Improvements	Sandy Boulevard to Woodstock Boulevard	Reconstruct street (Burnside - Holgate). Construct sidewalks and crossing improvements (Stark - Schiller). Upgrade three pedestrian signals to full signals, remodel two full signals, and provide channelization improvements to three other signals to improve safety at high accident locations	x	x	\$	2,200,000	2004-09
1279	Portland Corridor	Portland	Holgate Street Improvements	SE 39th Avenuee to 52nd Avenue	Reconstruct street pavement structure and stormwater drainage facilities, upgrade corner curb ramps to ADA standards, improve pedestrian crossings and add bike lanes	х	x	\$	797,000	2004-09
2000	Region	Multnomah Co.	Hogan Corridor Improvements	Stark Street to Palmquist (Stark to Powell in FC)	Interim capacity improvements and access controls	Х	х	\$	13,860,000	2004-09
2001	Region	Multnomah Co.	Hogan Corridor Improvements	I-84 to Glisan Street	Construct new I-84 interchange	х		\$	27,720,000	2010-15
2002	Region	ODOT	I-84/US 26 Connector R-O-W Preservation	Palmquist to Highway 26	Preserve future right-of-way	х		\$	17,556,000	2004-09
2003	Region	Multnomah Co.	Hogan Corridor Improvements	Palmquist to Highway 26 in UGB	Construct new principal arterial connection	х		\$	9,471,000	2016-25
2004	Region	ODOT	I-84 Widening	238th Avenue to Sandy River Bridge	Widen I-84	х		\$	9,471,000	2016-25
2005	Region	ODOT	I-84 Troutdale Interchange Improvement	Troutdale interchange (exit 17)	Improve Troutdale interchange			\$	17,325,000	2016-25
2006	Region	Multnomah Co.	Hogan Corridor Improvements	Glisan Street to Stark Street	Upgrade to include bicycle and pedestrian facilities and center turn lane/median	х	x	\$	1,155,000	2004-09
2007	Region	TriMet	Transit center and park-and-ride upgrades	Various locations in subarea	Construct, expand and/or upgrade transit stations and park-and-rides throughout subarea	х				2004-25
2008	Gateway RC	Portland	102nd Avenue Boulevard and ITS/Safety Improvements, Phase 1	NE Weidler to NE Glisan Street	Implement Gateway regional center plan with boulevard design retrofit, new traffic signals, improved pedestrian facilities and crossings, street lighting, bicycle lanes and multi-modal safety improvements	х	x	\$	3,234,000	2004-09
2009	Gateway RC	Portland	Halsey Street Bridge Seismic Retrofit	Halsey Street at I-84	Seismic retrofit project	х		\$	92,400	2016-25
2010	Gateway RC	Portland	Halsey/Weidler Boulevard and ITS	within regional center between I-205 and NE 114th Avenue	Implement Gateway regional center plan with boulevard design retrofit, new traffic signals, improved pedestrian facilities and crossings, street lighting and new bicycle facilities implement Gateway regional center plan with boulevard	х	x	\$	12,127,500	2016-25
2011	Gateway RC	Portland	Glisan Street Boulevard and ITS	within regional center between I-205 and NE 106th Avenue	design retrofit, new traffic signals, improved pedestrian facilities and crossings, street lighting and new bicycle facilities	x	x	\$	2,310,000	2010-15

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	2003 dollars ("*" indicates phasing in financially constrained	RTP Program Years		
itti #	2040 LINK	Varisalotion			Implement Gateway regional center plan with boulevard	oystem	Cystem	Constitution	rears		
2012	Gateway RC	Portland	SE Stark/Washington Boulevard and ITS/Safety Improvements	92nd Avenue to 111th Avenue	design retrofit, new traffic signals, improved pedestrian facilities and crossings, street lighting, bicycle lanes and multi-modal safety improvements	х	x	\$ 4,389,000	2010-15		
2013	Gateway RC	Multnomah Co.	NE Halsey Bikeway	162nd Avenue to 201st Avenue	Widen to retrofit bike lanes to existing street	х		\$ 1,420,000	2004-09		
2014	Gateway RC	Multnomah Co.	Glisan Street Bikeway	162nd Avenue to 207th Avenue	Widen to retrofit bike lanes to existing street	х	х	\$ 1,024,000	2004-09		
2015	Gateway RC	Portland	102nd Avenue Boulevard and ITS/Safety Improvements, Phase II	NE Glisan Street to SE Market Street	design retrofit, new traffic signals, improved pedestrian facilities and crossings, street lighting, bicycle lanes and multi-modal safety improvements	х	x	\$ 7,091,700	2010-15		
2016	Gateway RC	Portland	NE Halsey Bikeway	NE 39th Avenue to NE 102nd Avenue	Retrofit bike lanes to existing street	Х	х	\$ 115,500	2004-09		
2017	Gateway RC	Portland	SE Stark/Washington Bikeway	NE 75th Avenue to Portland city limits (excluding 92nd Avenue to 111th Avenue)	Retrofit bike lanes to existing street	х	x	\$ 346,500	2004-09		
2018	Gateway RC	Portland	SE 111th/112th Avenue Bikeway	SE Mt. Scott Boulevard to SE Market Street	Retrofit bike lanes to existing street	х	х	\$ 1,357,703	2016-25		
2010	Cotoway DC	Portland	NF Glisan Bikeway	NE 47th Avenue to NE 162nd Avenue (excluding	Retrofit hike lanes to existing street	V	V	\$ 115 500	2004.00		
2019	Galeway RC	1 ordana	Gateway Regional Center Pedestrian		High priority local street and pedestrian improvements in	λ		φ 110,000	2004-09		
2020	Gateway RC	Portland	District Improvements, Phase 1	Gateway Regional Center	regional center	Х	Х	\$ 3,465,000	2004-09		
2021	Gateway RC	Portland	District Improvements, Phase II	Gateway Regional Center	regional center	х	х	\$ 6,930,000	2010-15		
					Manage traffic infiltration in residential areas east and west of Gateway & necessary street and utility work:						
2022	Gateway RC	Portland	Gateway Traffic Management	Gateway Regional Center	improve connectivity	Х	х	\$ 1,386,000	2010-15		
2023	Gateway RC	TriMet/Portland	Gateway TMA Startup	Gateway Regional Center	program with employers (placeholder TMA)	х	x	\$ 200,000	2010-15		
2024	Gateway RC	Portland	Gateway Regional Center Pedestrian District Improvements, Phase III	Gateway Regional Center	High priority local street and pedestrian improvements in regional center	Х	x	\$ 6,930,000	2016-25		
2025	Gresham RC	TriMet	Improvements	Gresham to PCBD	service	х	x	\$ 3.525.000	2004-09		
		Portland	NE/SE 99th Avenue Phase I/NE Pacific	NE 99th from NE Weidler to Glisan Street and NE	Reconstruct primary local main street in Gateway	 		\$ 4.042.500			
2026	Gateway RC	Fortiand				X	X	\$ 4,042,300	2004-09		
2027	Gresham RC	TriMet/Gresham	Civic Neighborhood LRT station/plaza	MAX line west of Gresham City Hall	LRT station and retail plaza	Х	Х	\$ 4,966,500	2004-09		
2028	Gresham RC	ODOT	County	174th Avenue to Eastman Parkway	recommendations	Х	х	\$ 21,000,000	2004-09		
2029	Gresham RC	Multnomah Co.	242nd Avenue Reconstruction	Powell Boulevard to Burnside Road	Reconstruct 242nd Avenue to five lanes	х	х	\$ 2,400,000	2016-25		
2030	Gresham RC	Gresham	Palmquist Road Improvements	242nd Avenue to US 26	Widen to five lanes	х		\$ 2,656,500	2016-25		
2031	Gresham RC	ODOT	Hogan Corridor Improvements	Hogan/Burnside from I-84 to US 26	Move freight from existing 181st/Burnside route	х		\$ 57,750	2016-25		
2032	Gresham RC	Multnomah Co.	Burnside/Hogan Intersection Improvement	Intersection of 242nd/Burnside Street	Improve intersection by adding a southbound through lane	х	x	\$ 546,000	2016-25		
2034	Gresham RC	Multnomah Co.	Division Street Improvements	257th Avenue to 268th Avenue	Improve Division Street	х		\$ 3,349,500	2016-25		
2035	Gresham RC	Gresham	Cleveland Street Reconstruction	Stark Street to Powell Boulevard	Reconstruct street from Stark Street to Powell Boulevard	х	х	\$ 1,732,500	2010-15		
2036	Gresham RC	Gresham	Wallula Street Reconstruction	Division Street to Stark Street	Reconstruct street from Division Street to Stark Street	х	x	\$ 1,732,500	2016-25		
2037	Gresham RC	Gresham	Bull Run Road Reconstruction	242nd Avenue to 257th Avenue	Reconstruct street from 242nd Avenue to 257th Avenue	х		\$ 1,155,000	2016-25		
2038	Gresham RC	Gresham	Walters Road Reconstruction	Powell Boulevard to 7th Street	Reconstruct to improve access to Springwater Trail	х	x	\$ 1,155,000	2016-25		
2039	Gresham RC	Gresham	Regner Road Reconstruction	Cleveland Street to city limits	Reconstruct Regner Road from Cleveland to city limits	х	х	\$ 14,200,000	2016-25		
2040	Gresham RC	Gresham	Gresham RC Collector Improvements	Barnes Road, Williams Street, Chase Road, Welch Road, Palmblad Road, Salquist Road, Hillyard Road	Improve collector system near Gresham RC	x		\$ 5,775,000	2016-25		
2041	Gresham RC	Multnomah Co.	257th Avenue Corridor Improvements	Division Street to Powell Valley Road	Reconstruct street to arterials standards, including bike lanes, sidewalks, drainage, lighting and traffic signals	x	x	\$ 4,800,000	2004-09		
					.000			2	003 dollars		
-------	---------------------	--------------------------------	--	---	--	---------------------------------	--	----	---	---	-------------------------
RTP #	2040 l ink	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred Svstem	2025 RTP Financially Constrained System		**" indicates phasing in financially constrained	F	RTP Program Years
2042	Gresham RC	Multnomah Co.	257th Avenue Intersection Improvements	Intersection of 257th/Palmouist Road/US 26	Realign intersection to provide for safety, capacity, bike and pedestrian movements	x	x	\$	4 899 510		2004-09
2042	Gresham RC	Multnomah Co.	Powell Valley Road Improvements	242nd Avenue to 282nd Avenue	Improve Powell Valley Road with pedestrian and bicycle facilities	x		\$	4,712,400		2016-25
2044	Gresham RC	Multnomah Co.	Orient Drive Improvements	282nd Avenue to 257th Avenue	Improve Orient Drive	x	x	\$	4 158 000		2016-25
2045	Gresham RC	Multnomah Co.	190th Avenue Improvements	Butler Road to Highland Drive and Powell Boulevard to 190th Avenue	Reconstruct and widen street to five lanes with sidewalks and bike lanes. Widen and determine the appropriate cross-section for Highland Drive and Pleasant View Drive from Powell Boulevard to 190th Avenue based on the recommendations from Phase 2 of the Powell Boulevard/Foster Road Corridor Study	X	x	\$	12,500,000	*	2010-15
2046	Gresham RC	Multnomah Co.	Division Street Improvements	Birdsdale Avenue to Wallula Avenue	Complete boulevard design improvements	x		\$	4.620.000		2016-25
2047	Gresham RC	Gresham	Division Street Improvements	NE Wallula Street to Birdsdale Road	Complete boulevard design improvements	x	x	\$	4,620,000	*	2004-09
2048	Gresham RC	Multnomah Co.	Burnside Street Improvements	NE Wallula Street to Hogan Road	Complete boulevard design improvements	х		\$	7,484,400		2004-09
2049	Gresham RC	ODOT/Gresham	Powell Boulevard Improvements - Gresham RC	Eastman Parkway to Hogan	Complete boulevard design improvements	х	x	\$	4.620.000		2004-09
2050	Region	ODOT/Gresham/Mult nomah Co.	I-84 to US 26 Corridor Study (ROW and arterials)	I-84 to US 26	Study to identify additional access management strategies, define long-term freight route in corridor and evaluate potential new alignment south Powell Boulevard to US 26	x		\$	1,155,000		2010-15
2051	Springwater IA	ODOT	US 26/Springwater Interchange Improvement	US 26 at Springwater	New interchange on US 26 to serve industrial area	х	х	\$	25,000,000	:	2004-09
2053	Gresham RC	Gresham	Gresham/Fairview Trail	Springwater Trail to Marine Drive	Springwater Trail connection	Х	х	\$	1,963,500	:	2004-09
2054	Gresham RC	Gresham	Springwater Trail Connections	Springwater Trail at 182nd Avenue and Pleasant View/190th Ave.	Provide bike access to regional trail	х	х	\$	1,039,500	:	2016-25
2055	Gresham RC	Gresham	SW Walters Road/Springwater Trail Access	SW 7th to Powell Boulevard	Upgrade pedestrian signal to full traffic signal and provide bike access to regional trail	х	х	\$	346,500	:	2016-25
2056	Gresham RC	Multnomah Co.	Division Street Bikeway	174th Avenue to Wallula Avenue	Retrofit street to add bike lanes	х	x	\$	460,000	:	2010-15
2057	Gresham RC	Gresham/ODOT	Gresham RC Pedestrian and Ped-to-MAX Improvements	Burnside, Division, Powell, Civic Way, Eastman Pkwy, Main Street, Cleveland and intersecting streets and LRT stations areas	Improve sidewalks, lighting, crossings, bus shelters and benches	Х	x	\$	7,045,500	*	2004-09
2058	Gresham RC	Gresham	Springwater Trail Pedestrian Access	Eastman, Towle, Roberts, Regner, Hogan	Improve sidewalks and lighting	х	х	\$	2,000,000	:	2016-25
2059	Gresham RC	Gresham	Division Street Pedestrian to Transit Access Improvements	174th to Wallula Avenue	Improve sidewalks, lighting, crossings, bus shelters and benches	х	x	\$	1,155,000	:	2016-25
2062	Deleted (Project co	mpleted)									
2063	Gresham RC	TriMet/Metro	Study LRT extension to Mt. Hood Community Col.	твр	Study LRT to Mt. Hood Community College; a preliminary study was done between 1993-95 as part of the East Multnomah County Long-Range Transit Plan.	х			n/a	:	2016-25
2065	Gresham RC	Gresham	Phase 3 Signal Optimization	System-wide	Optimize signals	х	х	\$	2,310,000	*	2004-09
2068	Deleted (Construct	ion completed)								:	2016-25
2069	PDX IA	ODOT	I-205 Interchange Improvement	I-205 NB/Airport Way Interchange	New I-205 NB on-ramp at I-205/Airport Way interchange (Phase 1 in FC: modify signing, striping channelization and signal timing for NB on-ramp)	х	x	\$	23,100,000	*	2004-09
2070	PDX IA	ODOT	I-205 Interchange Improvement	I-205 SB/Airport Way Interchange	Widen I-205 SB on-ramp at Airport Way; modify signing, striping channelization and/or signal timing for the I-205 NB on-ramp at Airport Way	Х	x	\$	650,000		2004-09
2071	PDX IA	ODOT	I-205 Auxiliary Lane	Airport Way to Columbia Boulevard	New I-205 auxiliary lane from Airport Way to Columbia Boulevard	х		\$	23,100,000	:	2016-25
2072	PDX IA	ODOT	I-205 Auxiliary Lane	I-84 to Columbia Boulevard	New auxiliary lane from I-84 to Columbia Boulevard	х		\$	5,775,000	:	2016-25
2073	South Shore IA	Multnomah Co.	I-84/I-205/Tillamook Shared-Use Connector Study	I-84/122nd Avenue to I-205	Study feasibility of corridor	х			n/a		2016-25
2074	South Shore IA	Multnomah Co.	Sandy Boulevard Widening	122nd Avenue to 238th Avenue	Widens street to five lanes with sidewalks and bike lanes	x	x	\$	11.800.000		2016-25

						2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars "*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	c	constrained	Years
2075	South Shore IA	Multnomah Co.	207th North Extension	Sandy Boulevard to Airport Way	New street connection between 207th Avenue and Airport Way	x		\$	6,699,000	2016-25
2076	South Shore IA	TriMet	181st Avenue Frequent bus	Gresham to Columbia South Shore	Construct improvements that enhance Frequent Bus service	x	x	\$	1,350,000	2010-15
2077	South Shore IA	Multnomah Co.	181st Avenue Widening	Halsey Street to EB on-ramp to I-84	Widens street to three lanes southbound	х	х	\$	1,097,500	2004-09
2078	South Shore IA	Multnomah Co.	162nd Railroad Crossing Improvements	162nd Avenue/railroad bridge	Replacing railroad bridge to allow for road widening	х		\$	6,006,000	2016-25
2079	Deleted (Construct	on completed)								2016-25
2080	South Shore IA	Multnomah Co.	202nd Railroad Crossing Improvement	202nd Avenue/railroad bridge	Replacing railroad bridge to allow for road widening	х	х	\$	4,042,500	2004-09
2081	South Shore IA	Multnomah Co.	223rd Railroad Crossing Improvement	223rd Avenue/railroad bridge	Replacing railroad bridge to allow for road widening and two crossings; one north of Sandy and one south of I-84	х	x	\$	9,240,000	2004-09
2082	South Shore IA	Multnomah Co.	Columbia River Highway Railroad Crossing	Columbia River Highway east of I-84	Replacing railroad bridge to allow for road widening	x		\$	1,386,000	2016-25
2083	South Shore IA	Multnomah Co.	Sandy Boulevard Overpass	Sandy Boulevard at I-84	Construct overpass to reconnect Sandy Boulevard over I- 84	x		\$	27,720,000	2016-25
2084	South Shore IA	Multnomah Co.	181st Avenue Intersection Improvement	181st Avenue/Glisan Street intersection	Improve intersection	х	х	\$	623,700	2016-25
2085	South Shore IA	Multnomah Co.	181st Avenue Intersection Improvement	181st Avenue/Burnside Road intersection	Improve intersection	х	х	\$	346,500	2016-25
2086	Deleted (Construct	on completed)								
2087	Deleted (Construct	on completed)								2016-25
2088	South Shore IA	Portland	NE Marine Drive/122nd Avenue	NE Marine Drive/122nd Avenue intersection	Signalization, widen dike to install left turn lane on Marine Drive	x	х	\$	1,943,865	2004-09
2091	South Shore IA	Portland	NE/SE 148th Avenue Bikeway	Division	Retrofit bike lanes to existing street	Х	Х	\$	35,805	2010-15
2093	South Shore IA	Multnomah Co.	Marine Drive Safety Corridor Plan	Marine Drive from Troutdale to Rivergate	Long-term traffic management plan	х			n/a	2016-25
2098	Rockwood TC	Multnomah Co.	162nd Avenue Improvements	Glisan Street to Halsey Street	Reconstruct and widen to five lanes	х		\$	2,356,200	2016-25
2099	Rockwood TC	Multnomah Co.	Improvements	Sandy Boulevard-Powell Boulevard	in FC System)	х	х	\$	9,909,900 *	2004-09
2101	Rockwood TC	Gresham	Stark Street Improvements	190th to 197th	Complete boulevard design improvements	х	х	\$	3,465,000	2010-15
2102	Rockwood TC	Gresham	Stark Street Improvements	181st to 190th	Complete boulevard design improvements	x	x	\$	3,465,000	2004-09
2103	Rockwood TC	Multnomah Co.	181st Avenue Improvements	Glisan to Yamhill	Complete boulevard design improvements	х	х	\$	3,326,400	2010-15
2104	Rockwood TC	Multnomah Co.	Burnside Road Boulevard Improvements	181st Avenue to 197th Avenue	Complete boulevard design improvements	х	х	\$	4,200,000	2004-09
2105	Rockwood TC	Gresham	Rockwood TC Pedestrian and Ped-to-MAX Improvements	181st, 188th, Stark and intersecting streets and LRT station areas	Improve sidewalks, lighting, crossings, bus shelters and benches	х	x	\$	3,465,000	2016-25
2108	Deleted (Construct	on completed)								
2109	Fairview/WV TC	Multnomah Co.	Glisan Street Improvements	202nd Avenue to 207th Avenue	Complete reconstruction of Glisan Street to five lanes	х	х	\$	1,800,000	2004-09
2110	Fairview/WV TC	Multnomah Co.	MKC Collector	Halsey Street to Arata Road	Construct new collector of regional significance	х	х	\$	1,100,000	2016-25
2111	Deleted (Construct	on completed)								
2112	Fairview/WV TC	Multnomah Co.	223rd Avenue Improvements	Glisan to Stark	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	1,155,000	2016-25
2113	Fairview/WV TC	Multnomah Co.	Halsey Street Improvements	190th Avenue to 207th Avenue	Widen to three lanes with sidewalks and bike lanes	x		\$	2,772,000	2004-09
2115	Fairview/WV TC	MultCo/FV/ WV	Fairview-Wood Village TC Pedestrian Improvements	Fairview, Halsey, Glisan and neighborhood streets	Improve sidewalks, lighting, crossings, bus shelters and benches	x	x	\$	1,386,000	2016-25
2116	Fairview/WV TC	Multnomah Co.	NE 223rd Avenue Bikeway and Pedestrian Improvements	NE Halsey Street to Marine Drive	Retrofit bike lanes and sidewalks on existing street	x	x	\$	577,731	2010-15
2117	Fairview/WV TC	Multnomah Co.	207th/223rd Access Management Plan	207th/Glisan/223rd from I-84 to Burnside	Traffic Management Plan to protect mobility on 207th/223rd to Gresham	x			n/a	2016-25
2118	Fairview/WV TC	MultCo/FV/ WV	Arata Road Improvement	Wood Village Boulevard to 238th Drive	Upgrade street with center turn lane/median, sidewalks and bicycle lanes	х		\$	1.000.000	2010-15

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	(' (' 1 c	ive donars ive indicates bhasing in financially onstrained	RTP Program Years
2120	Troutdale TC	Multnomah Co.	Sandy Boulevard Bicycle and Pedestrian Improvements	162nd to Troutdale	Retrofit bike lanes and sidewalks on existing street	х	x	\$	8,316,000	2016-25
2121	Troutdale TC	ODOT/MultCo	Columbia River Highway Improvements	Kibling Avenue to Sandy River	Upgrade to include bicycle and pedestrian facilities	х		\$	1,386,000	2016-25
2122	Troutdale TC	Multnomah Co.	Troutdale Road Improvements	Cherry Park Road to Strebin Road	Upgrade to include bicycle and pedestrian facilities	х		\$	2,217,600	2016-25
2123	Troutdale TC	Multnomah Co.	Stark Street Improvements	257th Avenue to Troutdale Road	Widens street to five lanes	х	х	\$	3,465,000	2004-09
2124	Troutdale TC	Multnomah Co.	Halsey Street Improvements - Troutdale	238th to 257th	boulevard design improvements	х	x	\$	3,742,200	2010-15
2125	Troutdale TC	Mult. Co./Troutdale	Troutdale TC Pedestrian Improvements	Old Col. River Highway, 257th/Graham, Buxton Road	Improve sidewalks, lighting, crossings, bus shelters and benches	х	x	\$	115,500	2016-25
2126	Troutdale TC	Troutdale	257th Avenue Pedestrian Improvements	Cherry Park Road to Stark Street	Improve sidewalks, lighting, crossings, bus shelters and benches	х	х	\$	1,155,000	2004-09
2127	Troutdale TC	MultCo/Troutdale	Edgefield Station Recreational Intermodal Facility	249th and Halsey	Develop Edgefield Station as a recreational intermodal facility	х		\$	5,775,000	2016-25
2128	Troutdale TC	Multnomah Co.	40-mile Loop Trail	223rd Avenue/Marine Drive to Troutdale town center	Study feasibility of corridor	х			n/a	2016-25
2131	Burnside SC	Gresham	SE 174th Avenue Bikeway	Springwater Trail to SE Stark Street	Retrofit bike lanes to existing street	х		\$	23,100	2016-25
2132	Burnside SC	Gresham	Burnside SC Pedestrian Improvements	172nd, 197th, Glisan, Stark and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	7,103,250	2016-25
2133	Portland Corridor	ODOT	I-205 Shared-Use Path Crossing Improvements	Several locations	Improve access to I-205 shared-use path	х		\$	317,625	2004-09
3000	Region	ODOT	Highway 217 Improvements	I-5 to US 26	Add capacity to existing highway	х			\$115,500,000	2016-25
3001	Region	ODOT	Highway 217 Improvements	NB - TV Highway/Canyon Road to US 26	Widen NB to three lanes; ramp improvements	х	x	\$	31,000,000	2010-15
3002	Region	ODOT	US 26/217 Interchange Improvement	EB US 26/SB Highway 217 Interchange	Braided ramps	Х		\$	57,750,000	2010-15
3003	Region	ODOT	US 26/Jackson School Road interchange	Jackson School Road at US 26	Construct new interchange	х	x	\$	18,480,000	2004-09
3004	Region	ODOT	US 217 EIS Study	I-5 to US 26	improvements in corridor	х	х	\$	6,000,000	2010-15
3005	Region	ODOT	US 26 Refinement and EA Study	Sylvan interchange to 185th Avenue	Complete planning and environmental work for improvements in corridor	х	x	\$	577,500	2004-09
3006	Region	ODOT	US 26 Improvements	US 26 between Sylvan and Highway 217	Complete interchange improvements by adding third through-lane and collector distributor system from Camelot Court to Sylvan Road (Phase 3)	х	x	\$	25,410,000	2004-09
3007	Deleted (Construct	ion completed)								
3008	Region	ODOT	US 26 Improvements	Highway 217 to Murray Boulevard	Widen US 26 to six lanes	Х	Х	\$	37,600,000	2004-09
3009	Region	ODO1	US 26 Improvements	Murray Boulevard to Cornell Road	Widen US 26 to six lanes	X	Х	\$	8,780,000	2004-09
3010	Region	ODOT	LIS 26 Improvements	US 26 to US 30 Murray Boulevard to 185th Avenue	Widen US 26 to six lapes	X	×	\$	28,875,000	2016-25
3011	Region	0001			Completes shared-use path along Rock Creek from	^	^	\$	12,300,000	2004-09
3012	Region	Hillsboro	Rock Creek Greenway Shared-Use Path Bronson Creek Greenway Shared-Use	TV Highway to Evergreen Parkway	Tualatin Valley Highway to Evergreen Parkway	Х	х	\$	4,212,000	2004-09
3013	Region	Various	Path	Beaverton Creek to Powerline Trail	Study feasibility of corridor	Х	х	\$	871,000	2004-09
3014	Region	Various	Powerline Beaverton Trail Corridor Trail	Bronson Creek Greenway to Farmington Road	Plan, design and construct shared-use path	Х	х	\$	3,118,500	2004-09
3015	Region	Various	Beaverton Creek Greenway Corridor Study	Rock Creek to Fanno Creek Greenway	Study feasibility of corridor	х	х	\$	1,500,000	2004-09
3016	Region	Washington Co.	Washington County ATMS	Washington County	conduct needs analysis	х	х	\$	1,155,000	2004-09
3017	Region	TriMet	Beaverton Hillsdale Highway- Frequent Bus	Beaverton-Hillsdale Highway	Improvements to enhance Frequent bus service	х	x	\$	3,300,000	2004-09
3018	Region	TriMet	Transit center and park-and-ride upgrades	Various locations in subarea	Construct, expand and/or upgrade transit stations and park-and-rides throughout subarea	х		See	Tri-Met Total	2004-25

								2003 dollars	
						2025 RTP Preferred	2025 RTP Financially Constrained	("*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	constrained	Years
			Beaverton Connectivity Improvements I:	 Center: Cedar Hills to Hocken via Westgate/Dawson; (2) Crescent: Cedar Hills to Hall; Millikan Way: Watson/Hall to 114th; (4) Broadway to 115th connection; (5) Electric to 					
3019	Beaverton RC	Beaverton	East-West	Whitney to Carousel to 144th	Complete central Beaverton street connections	Х	Х	\$ 19,100,000	2004-09
2020	Descustes DC	Beaverton	Beaverton Connectivity Improvements II:	(6) Rose Biggi: Westgate to Broadway; (7) 120th Ave.: Center to Canyon; (8) 114th/115th: LRT to Beaverton-Hillsdale Hwy/Griffith Drive; (9) Tualaway Ave.: Electric to Millikan	Complete central Beaverton street connections	v	×	¢ 45.000.000	2004.00
3020	Deavenun KC	Deavention				^	~	\$ 15,000,000	2004-09
3021	Region	Washington Co.	2040 Centers and Station Areas Pedestrian System Infill	Regional pedestrian system in Washington County	Fill in missing gaps in regional pedestrian system	х	x	\$ 5,000,000	2004-09
2022	Pagion	Washington Co	2040 Centers and Station Areas Bicycle System Infill	Regional bicycle system in Washington County	Fill in missing gaps in regional bicycle system	Y	x	\$ 5,000,000	2004.00
3022	Region	Tradmington out			Capacity increase and/or braided ramp between the	~	~	φ 3,000,000	2004-09
3023	Beaverton RC	WashCo/Beaverton/ ODOT	Highway 217 Interchange Improvements	NB/SB at Walker Road, SB at TV Highway, NB/SB at BH Highway and at Allen Boulevard	highest priority interchanges identified through the Highway 217 Corridor study (#6009)	х		\$ 4,158,000	2004-09
3024	Region	ODOT	US 26 Improvements	Cornell Road to 185th Avenue	Widen US 26 to six lanes	Х		\$ 19,920,000	2010-15
					limited access from Murray to Brookwood and five lanes				
3025	Beaverton RC	ODOT/WashCo	TV Highway Improvements	Cedar Hills Boulevard to 10th Avenue	from Brookwood to 10th	х		\$ 38,346,000	2016-25
3026	Deleted (Construct	tion completed)							
3027	Deleted (Construct	tion completed)							
3028	Deleted (under con	struction)							
3029	Beaverton RC	Beaverton	Lombard Improvements	Broadway to Farmington	Three lane improvement to realign road with segment to the north with pedestrian facilities	х	x	\$ 1,848,000	2004-09
3030	Beaverton RC	Beaverton	Farmington Road Improvements	Hocken Avenue to Murray Boulevard	turn lanes, bike lanes and sidewalks	х	х	\$ 14,000,000	2004-09
3031	Beaverton RC	Beaverton	Allen Boulevard Improvements	Highway 217 to Murray Boulevard	Widen to five lanes	х		\$ 10,800,000	2016-25
3032	Beaverton RC	Beaverton	Cedar Hills Boulevard Improvements	Farmington Road to Walker Road	Widen to five lanes with sidewalks and bike lanes	х	x	\$ 4,600,000	2010-15
3033	Beaverton RC	Beaverton	125th Avenue Extension	Brockman Street/Greenway to Hall Boulevard	Construct two/three-lane extension with intersection improvements, bike lanes and sidewalks	х	x	\$ 10,200,000	2004-09
3034	Beaverton RC	Beaverton	Hall Boulevard Extension	Cedar Hills Boulevard to Hocken	Construct three-lane extension with bikeways and sidewalks	х	x	\$ 5,700,000	2010-15
3035	Beaverton RC	Beaverton	Hocken Avenue Improvements	LRT to Beaverton Creek	Widen to 3 lanes with bike lanes and sidewalks and reconstruct bridge	х	x	\$ 1,300,000	2004-09
3036	Beaverton RC	Washington Co.	158th/Merlo Road Improvements	170th Avenue to Walker Road	Widen to five lanes with sidewalks and bike lanes	х		\$ 4,620,000	2016-25
3037	Beaverton RC	Beaverton	Nimbus Road Extension	Hall Boulevard to Denney Road	Extend two-lane roadway	х		\$ 10,300,000	2016-25
3038	Beaverton RC	Beaverton	Center Street Improvements	Hall Boulevard to 113th Avenue	Widen to three lanes with bikeways and sidewalks	х	х	\$ 3,696,000	2016-25
3039	Beaverton RC	Beaverton	Hocken Avenue Improvements	Farmington Road to Millikan Way	Widen street to accommodate 2 additional lanes between Tualatin Valley Highway and Farmington Road to allow turn lanes	х	x	\$ 2,000,000	2010-15
3041	Beaverton RC	Beaverton	Hall/Watson Improvements	Allen Boulevard to Cedar Hills Boulevard	Complete boulevard design improvements including crosswalks and intersection improvements, lighting and furniture replacement, create pedestrian plazas and park entries, add turn lanes, bike lanes, and sidewalks	х	x	\$ 5,500,000	2004-09
		ODOT/Beaverton/	TV Highway Pedestrian Access to Transit	Murroy to Highway 217	Improve sidewalks, lighting, crossings, bus shelters and				
3042	Beaverton RC	InMet	Improvements		Dencries	X	Х	\$ 9,240,000	2010-15
3043	Beaverton RC	Beaverton/WashCo	Walker Road Improvements	Cedar Hills Boulevard to Murray Boulevard	Widen to seven lanes with sidewalks and bike lanes	Х		\$ 28.875.000	2016-25

						2025 BTB	2025 RTP	2	:003 dollars "*" indicates phasing in	втв
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	Preferred System	Constrained System	c	financially constrained	Program Years
3045	Beaverton RC	Beaverton	Farmington Road Bikeway	Hocken to Highway 217	Retrofit to include bike lanes	х	x	\$	3,234,000	2010-15
3046	Beaverton RC	Beaverton	Hall Boulevard Bikeway	BH Highway to Cedar Hills Boulevard	Retrofit to include bike lanes	х	х	\$	1,500,000	2004-09
3047	Beaverton RC	Beaverton	Watson Avenue Bikeway	BH Highway to Hall Boulevard	Retrofit to include bike lanes	х	x	\$	100,000	2004-09
3040	Beaverton RC	Beaverton	Downtown Beaverton Pedestrian/Bike	Hocken Avenue/TV Highway/113th Avenue/110th Avenue/Cabot Street	Improve sidewalks, bike lanes, lighting, crossings, bus shelters and benches	Y	×	¢	1 293 600	2004-09
3050	Beaverton RC	Beaverton/WashCo/ TriMet	Walker Road Pedestrian Improvements	Polsky/108th to Highway 217	Improve sidewalks, lighting, crossings, bus shelters and benches	x		\$	115 500	2016-25
3051	Beaverton RC	WashCo/Beaverton/ TriMet	Hall Boulevard/Watson Pedestrian-to- Transit Improvements	Cedar Hills Boulevard to Tigard TC	Improve sidewalks, lighting, crossings, bus shelters and benches	x	x	\$	1.848.000	2010-15
3052	Beaverton RC	Beaverton	110th Avenue Pedestrian Improvements	B-H Highway to Canyon Road	Fill in missing sidewalks	х	x	\$	34,650	2004-09
3053	Beaverton RC	Beaverton	117th Avenue Pedestrian Improvements	light rail transit to Center Street	Improve sidewalks, lighting, crossings	х	х	\$	34,650	2004-09
3054	Beaverton RC	Washington Co.	Murray Boulevard Bike/Pedestrian Improvements	Scholls Ferry Road to TV Highway	Safety islands and pedestrian crossing improvements at intersections, fill in bicycle network gaps	х		\$	577,500	2016-25
3055	Beaverton RC	ODOT/Beaverton	Beaverton-Hillsdale Highway Pedestrian and Bicycle Improvements	65th Avenue to Highway 217 (only portion from 91st to Hwy. 217 Financially Constrained)	Improve sidewalks, lighting, crossings, bus shelters and benches; stripe bike lanes	х	x	\$	12,127,500	2016-25
3056	Beaverton RC	ODOT	Canyon Road/TV Highway Bike and Pedestrian Improvements	SW 91st Avenue to Highway 217	Bike lanes, sidewalks and pedestrian crossings	х		s	1.692.075	2016-25
3057	Beaverton RC	Beaverton	Denney Road Bike/Pedestrian Improvements	Nimbus Avenue to Scholls Ferry Road	Improve sidewalks, crossings and fill in bicycle network gaps	x	x	\$	242 550	2016-25
3058	Beaverton RC	TriMet/Beaverton	Beaverton Regional Center TMA	Beaverton Regional Center	Implements a transportation management association program with employers	x	x	\$	200.000	2004-09
3060	Beaverton RC	ODOT/WashCo	TV Highway Access Management	117th Avenue to Hillsboro	Access management	x		\$	17 325 000	2010-15
3061	Beaverton RC	ODOT/WashCo	TV Highway System Management	TV Highway from Highway 217 to 209th	Interconnect signals on TV Highway from 209th Avenue to Highway 217	x	x	\$	1.732.500	* 2010-15
3063	Beaverton RC	Washington Co.	Murray Boulevard Improvements	TV Highway to Allen Boulevard	Signal coordination	х	x	\$	57,750	2004-09
3066	Beaverton Corridor	Washington Co.	Springville Road Improvements	Kaiser to 185th Avenue	Widen to include bike lanes	х		\$	866,250	2016-25
3067	Beaverton Corridor	Washington Co.	185th Avenue Improvements	West View High School to Springville Road	Widen to five lanes with bike lanes and sidewalks	х	x	\$	5,775,000	2010-15
3068	Beaverton Corridor	Washington Co.	Garden Home/92nd Avenue Improvements	Allen Boulevard to Oleson Road	Widen to three lanes with bikeways and sidewalks	х		\$	5,197,500	2016-25
3069	Beaverton Corridor	Washington Co.	Scholls Ferry Road Improvements	Garden Home Road to Hamilton Street	Widen to three lanes with sidewalks and bike lanes	х		\$	9,240,000	2016-25
3071	Region	WashCo/THPRD	Fanno Creek Greenway Shared-Use Path	Greenwood Inn to Scholls Ferry Road	Completes Fanno Creek Greenway shared-use path	х	x	\$	1,732,500	2004-09
3072	Beaverton Corridor	Tualatin Hills PRD	Beaverton Powerline Shared-Use Trail	Farmington Road to Scholls Ferry Road	Construct multi-use trail within powerline easement	х	x	\$	2,000,000	2004-09
3073	Beaverton Corridor	Washington Co.	Barnes Road Bikeway	Burnside to Leahy Road	Retrofit to include bike lanes	х		\$	577,500	2016-25
3074	Beaverton Corridor	Beaverton	Hall Boulevard Bikeway	12th Street to south of Allen Boulevard	Allen Boulevard	х	x	\$	1,660,890	2004-09
3075	Beaverton Corridor	Beaverton/WashCo	Cedar Hills Boulevard Improvements	Butner Road to Walker Road	Improve sidewalks, lighting, crossings, bike lanes, bus shelters and benches	х	x	\$	1,270,500	2004-09
3076	Beaverton Corridor	Beaverton	Allen Boulevard Improvements	Highway 217 to Western Avenue	Widen to five lanes with bike lanes and sidewalks	х	х	\$	1,155,000	2016-25
3077	Beaverton Corridor	Beaverton	Western Avenue Pedestrian Improvements	5th Street to 800 feet south of 5th Street	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	55,440	2016-25
3078	Beaverton Corridor	ODOT	Canyon Road Bicycle and Pedestrian	US 26 to 110th Avenue	Retrofit to include bike lanes/sidewalks	x		\$	15,592,500	2010-15
3079	Beaverton Corridor	Beaverton	Allen Boulevard Bike/Ped Improvements	Western Avenue to Scholls Ferry Road	Retrofit to include bike lanes and fill in missing sidewalks	х	x	\$	320,000	2010-15
3082	Beaverton IA	Beaverton	Western Avenue Bike Lanes	B-H Highway to Allen Boulevard	Retrofit to include bike lanes	х		\$	360,000	2016-25
3083	Westside SC	Washington Co.	170th Improvement	Blanton Street to Farmington Road	Widen to five lanes with sidewalks and bike lanes	х		\$	9,240,000	2016-25
3084	Westside SC	Washington Co.	170th Improvement	Alexander Road to Merlo Road	Widen to five lanes with sidewalks and bike lanes	х		\$	9,240,000	2016-25

						2025 RTP Preferred	2025 RTP Financially Constrained	("*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	c	constrained	Years
3085	Deleted (Construct	ion completed)								
3086	Westside SC	Washington Co.	158th Avenue Improvements	Walker to Jenkins Road	Widen to include bike lanes	Х		\$	519,750	2016-25
3087	Westside SC	Beaverton	Millikan Way Improvements	TV Highway to 141st Avenue	Widen to five lanes with sidewalks and bike lanes	х		\$	5,000,000	2016-25
3088	Westside SC	Beaverton	Millikan Way Improvements	141st Avenue to Hocken Road	Widen to three lanes with sidewalks and bike lanes	х		\$	3,700,000	2016-25
3089	Westside SC	Washington Co.	160th Avenue Improvements	Tualatin Valley Highway to Farmington Road	Widen to five lanes with sidewalks and bike lanes	х		\$	2,310,000	2016-25
3090	Westside SC	Washington Co.	Walker Road Improvements	173rd to Stucki Boulevard	Widen to include bike lanes	х		\$	866,250	2016-25
3091	Westside SC	Hillsboro	Quatama Street Improvements	205th Avenue to 227th Avenue; 227th at Baseline	sidewalks and bike lanes	х	x	\$	9,436,350	2010-15
3092	Westside SC	Washington Co.	Powerline/Rock Creek Trail	Bethany/Kaiser Road to Evergreen Road/Rock Creek Greenway	Construct shared-use path for bicyclists and pedestrians just north of US 26	х	х	\$	1,155,000	2004-09
3093	Westside SC	Washington Co.	Murray Boulevard Bikeway	Farmington Road to S of TV Highway	Retrofit to include bike lanes	х		\$	231,000	2016-25
3094	Westside SC	Hillsboro	Cornell Road Bikeway	Elam Young Parkway (W) to Ray Circle	Retrofit to include bike lanes	х	х	\$	884,730	2004-09
3095	Westside SC	Washington Co.	170th Avenue Pedestrian Improvements	Merlo Drive to Elmonica light rail station	Fill in sidewalk gaps and extend to light rail eastside only	х	x	\$	311,850	2004-09
3096	Deleted (included i	n Project #3021)								
3097	Westside SC	Washington Co.	Baseline Road Pedestrian Improvements	158th Avenue to 166th Avenue	Improve sidewalks and pedestrian crossings	х		\$	110,880	2016-25
3098	Westside SC	Washington Co.	Walker Road Bike/Ped Improvements	Canyon Road to Cedar Hills Boulevard	Retrofit to include bike lanes and sidewalks	х	x	\$	866,250	2016-25
3099	Hillsboro RC	Hillsboro	1st Avenue/Glencoe Road	Lincoln Street to Evergreen Road	Widen to three lanes with sidewalks and bike lanes	х	x	\$	4,467,000	2016-25
3101	Hillsboro RC	Hillsboro	Jackson School Road Improvements	Evergreen Road to Grant Street	Widen to three lanes with sidewalks and bike lanes	х		\$	5,162,850	2016-25
3102	Hillsboro RC	Washington Co.	Baseline Road Improvements	201st to 231st Avenue	Widen to three lanes with bike lanes and sidewalks	х	х	\$	24,255,000	2004-09
3103	Hillsboro RC	Washington Co.	Baseline Road Improvements	Murray Boulevard to Brookwood Parkway	Widen to five lanes with bike lanes and sidewalks	х		\$	6,930,000	2016-25
3104	Hillsboro RC	Hillsboro	NW Aloclek Drive Extension	NW Amberwood Drive to Cornelius Pass Road	New three-lane facility with sidewalks and bike lanes	х	х	\$	2,948,715	2004-09
3105	Hillsboro RC	Hillsboro	E/W Collector	185th Avenue to west of Cornelius Pass Road	New 3-lane facility	х	х	\$	6,781,005	2004-09
3106	Hillsboro RC	Washington Co.	229th/231st/234th Connector	Lois Street to Dogwood Street	New 3-lane facility and bridge	х	x	\$	24,300,000	2004-09
3107	Westside SC	Hillsboro/WashCo.	SW 205th Avenue Improvements	LRT to Baseline Road	Widen to five lanes, including bridge, sidewalks and bike lanes (sidewalk on eastside and bike lanes only in financially constrained system)	х	x	\$	7,076,685	2010-15
3108	Deleted (Construct	ion completed)								
3109	Hillsboro RC	ODOT/WashCo/ Hillsboro	Hillsboro to US 26 Improvements	Shute Road/Cornell Corridor	Improve primary access route from regional center to US 26	х			n/a	2016-25
3110	Deleted (Construct	ion completed)								
3111	Hillsboro RC	Washington Co.	First Avenue Improvements	Grant Street to Glencoe High School	Improve sidewalks and pedestrian crossings and make transit improvements	х	x	\$	808,500	2004-09
3112	Hillsboro RC	ODOT	First Avenue Improvements	Oak Street to Baseline Street	Rechannelize NB and SB to provide protected left turn lanes and signal phasing at 1st/Oak and 1st/Baseline	х	x	\$	190,575	2004-09
3113	Hillsboro RC	Hillsboro	10th Avenue Improvements	Main Street to Baseline Road	Add right turn lane and widen sidewalk	х	х	\$	1,915,000	2004-09
3114	Hillsboro RC	Hillsboro	NE 28th Avenue Improvements	Grant Street to East Main Street	Widen to three lanes with sidewalks, bike lanes, street lighting and landscaping	х	x	\$	3,191,000	2004-09
3115	Hillsboro RC	Hillsboro	10th Avenue Improvements	Washington Street to Main Street	Widen to provide third NB through lane	x		\$	734,000	2010-15
3116	Hillsboro RC	Hillsboro	10th Avenue Improvements	Walnut Street to Baseline Street	Construct one additional NB turn lane and rechannelize WB Baseline Street approach to 10th Avenue to provide two approach lanes	х		\$	2,255,715	2010-15

RTP #	2040 Link	lurisdiction	Project Name (Eacility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	(2003 dollars "*" indicates phasing in financially constrained	R Pro	(TP gram
KII #	2040 LINK	Junauction				Oystem	Gystem	<u> </u>	Jonstrained		
3117	Hillsboro RC	Hillsboro	East-West Connector	Brookwood Parkway to 28th Avenue	Extend Grant Street beyond 28th Avenue with a new 3- lane facility	х		\$	9,061,600	201	16-25
			Tualatin Valley Highway/Brookwood		Reconfigure TV Highway/Brookwood Avenue/Witch Hazel intersection and roadway improvements to						
3118	Hillsboro RC	Hillsboro	Avenue Intersection Alignment	Tualatin Valley Highway at Brookwood Avenue	Alexander Street	Х	Х	\$	10,000,000	201	16-25
3119	Hillsboro RC	ODOT	TV Highway Improvements - Hillsboro	Shute Park to Baseline/Oak Street to Tenth	Complete boulevard design improvements	Х		\$	2,310,000	200)4-09
3120	Hillsboro RC	ODOT/Wash. Co.	TV Highway Pedestrian Improvements	10th to Cornelius Pass Road	benches	х		\$	9,586,500	201	16-25
3121	Region	ODOT	TV Highway Corridor Study	Highway 217 to downtown Hillsboro	Study to define access management strategy and define needed improvments for motor vehicle, truck, transit, bike and pedestrian travel in the corridor	х		\$	1,732,500	200	04-09
3123	Hillsboro RC	TriMet/Hillsboro	Hillsboro Regional Center TMA Startup	Hillsboro Regional Center	Implements a transportation management association program with employers	х	x	\$	200,000	200	04-09
3124	Hillsboro RC	ODOT	TV Highway System Management	209th Avenue to 10th Avenue	Interconnect signals	х		\$	1,732,500	200	04-09
3126	Sunset IA	Washington Co.	Cornelius Pass Road Improvements	TV Highway to Baseline Road	Widen to five lanes including sidewalks and bike lanes	х	х	\$	5,775,000	201	10-15
3127	Hillsboro Corridor	ODOT/Hillsboro/ WashCo	Hillsboro RC Pedestrian Improvements	18th, 21st, Oak, Maple and Walnut streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х	x	\$	1,914,500	200	04-09
3128	Hillsboro RC	Washington Co.	Cornell Road Improvements	Arrington Road to Main Street	Widen to five lanes	х	х	\$	6,930,000	201	16-25
3129	Deleted (Outside M	letro Planning Area E	Boundary)								
3130	Deleted (Construct	ion completed)									
3131	Sunset IA	Washington Co.	Evergreen Road Improvements	25th Avenue to 253rd Avenue	Widen to five lanes including sidewalks and bike lanes	х	х	\$	4,679,500	200	04-09
3132	Deleted (Construct	ion completed)									
3133	Sunset IA	Washington Co./ ODOT	Cornelius Pass Road Interchange Improvement	US 26/Cornelius Pass Road	Construct full diamond interchange and southbound auxiliary lane to facilitate traffic flows on and off US 26	х	x	\$	5,775,000	200	04-09
3134	Sunset IA	Washington Co.	Cornelius Pass Road Improvements	TV Highway to Baseline Road	Widen to three lanes including sidewalks, bike lanes and signals at Johnson and Francis	х	х	\$	10,395,000	200	04-09
3135	Sunset IA	Washington Co.	Cornelius Pass Road Improvements	Baseline Road to Aloclek Drive	Widen to five lanes including sidewalks and bike lanes	х	х	\$	17,325,000	200	04-09
3136	Deleted (Construct	ion completed)									
3137	Sunset IA	Washington Co.	Brookwood Avenue Improvements	TV Highway to Baseline Road	Widen to three lanes including sidewalks and bike lanes	х	х	\$	8,662,500	200	04-09
3138	Deleted (Construct	ion completed)									
					Construct two-lane new overcrossing with sidewalks and bike lanes to better connect areas north and south of US						
3139	Sunset IA	Hillsboro	US 26 Overcrossing - Sunset IA	NW Bennett Avenue to NW Wagon Way	26	X	X	\$	6,633,743	201	16-25
3140	Sunset IA	Hillsboro	229th Avenue Extension	NW Wagon Way to West Union Road	New three-lane facility with sidewalks and bike lanes	Х	X	\$	2,867,800	201	10-15
3141	Sunset IA	Washington Co.	170th/173rd Improvements	Baseline to Walker	Improve to 3 lanes Three lane extension (two lanes west bound and one	Х	Х	\$	6,352,500	201	10-15
3142	Sunset IA	Washington Co.	Johnson Street Extension	170th Avenue to 209th Avenue	lane eastbound with turn lanes), including bike lanes and sidewalks	x		¢	1 155 000	200	04-09
31/3	Sunset IA	Washington Co.	Walker Road Improvements	Cedar Hills to 158th Avenue	Widen to five lanes including sidewalks and bike lanes	x	x	¢	23 100 000	201	10-15
3144	Sunset IA	Washington Co.	Walker Road Improvements	158th Avenue to Amberglen Parkway	Widen to five lanes including sidewalks and bike lanes	x	x	\$	11,550.000	201	10-15
3145	Sunset IA	Washington Co.	Walker Road Improvements	Highway 217 to Cedar Hills Boulevard	Widen to five lanes including sidewalks and bike lanes	x		\$	30,607,500	201	16-25
3146	Sunset IA	WashCo/Hillsboro	Cornelius Pass Intersection Improvements	Intersection at Quatama	Improve Quatama/Cornelius Pass Road intersection	х		\$	577,500	201	16-25
3147	Sunset IA	Hillsboro	25th Avenue Improvements	Cornell Road to Evergreen	Widen street to three lanes with bike lanes	x	x	\$	2,553,000	201	10-15
3148	Beaverton RC	Washington Co.	Walker Road Improvements	Highway 217 to Cedar Hills Boulevard	Widen to three lanes including sidewalks and bike lanes	x	x	\$	9,240,000	201	10-15

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System		003 dollars '*" indicates phasing in financially onstrained	RTP Program Years
	2040 LINK	ODOT/Washington			Construct westbound to southbound loop and diagonal			-		
3149	Sunset IA	Co.	Shute Road Interchange Improvements	Shute Road and US 26	ramps each direction	Х	Х	\$	6,382,000	2004-09
3150	Sunset IA	Washington Co.	Cornell Road System Management	10th Avenue to Multnomah County line	Upgrade traffic controllers and install CCTV cameras and monitoring stations	х	x	\$	800,000	2004-09
3151	Sunset IA	TriMet	US 26 Corridor TDM Program	Sunset Industrial Area	Implements a transportation management association program with employers	х		\$	1,501,500	2016-25
3152	Deleted (Project co	mpleted)								
3153	Forest Grove TC	Forest Grove	David Hill Road Connector	Thatcher Road to Highway 47 (Sunset Drive)	Extend easterly from Thatcher Road to Sunset Drive (Highway 47) as a two -lane arterial facility with left-turn lanes at major intersections, traffic signal at 47 and bike lanes	х	x	\$	7,165,000	2004-09
3154	Deleted (Construct	ion completed)								
0455	F	ODOT	Highway 47 Troffic Signals	Highway 47/Elm Street and Highway 47/Maple	Add traffic signals at Elm and Maple streats	N/			500.000	0004.00
3155	Forest Grove TC	Forest Grove/	Forest Grove-Cornelius Industrial	Street	Add traffic signals at Liff and Maple streets	Χ		\$	500,000	2004-09
3156	Forest Grove TC	WashCo.	Connector	Yew to Holladay	Two-lane improvements parallel to TV Highway	х		\$	1,440,000	2010-15
3157	Forest Grove TC	Washington Co.	Sunset Drive Improvements	University Avenue to Beal Road	Widen to three lanes including bike lanes, signals and sidewalks	х	х	\$	6,954,000	2004-09
3158	Forest Grove TC	Washington Co.	Martin Road/Cornelius-Schefflin Road Improvements	Forest Grove northern UGB to Roy Road	Realign with widened paved shoulders Martin Road and Cornelius Schefflin Road	х	x	\$	14,206,500	2004-09
0450	F	ODOT/Forest Grove	Highway 8 Improvements - Forest Grove	B' Street to Cornelius city limits	Complete boulevard design improvements (OTIA project	X	×		0.040.000	*
3159	Forest Grove TC	Washington Co	Verboort Road Intersection Improvement	at Highway 47	Intersection safety improvement	X	X	\$	9,240,000	2010-15
3100	Tolest Glove TC	Tradmington our	Gales Creek Road Intersection			~	~	φ	231,000	2010-13
3161	Forest Grove TC	Forest Grove	Realignment	at Thatcher Road	Realign intersection to increase capacity	Х		\$	1,420,650	2016-25
3162	Deleted (included i	n Project #3159)								
3163	Forest Grove TC	ODOT/Forest Grove	Forest Grove TC Pedestrian Improvements	TV Highway, Pacific, 19th, College, Sunset, "B" and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х	x	\$	2,463,234	2004-09
3164	Forest Grove TC	TriMet	TV Highway Frequent Bus	Forest Grove to Hillsdale via TV Highway and B-H Highway	Provide improvements that enhance frequent bus service	х	x	\$	1,575,000	2004-25
3165	Forest Grove TC	ODOT	Highwy 47/Quince Street	Tualatin Valley Highway/Quince St. intersection	Modify traffic signal and add turn lanes at Quince Street	х		\$	1,000,000	2016-25
3166	Cornelius	Cornelius/ODOT	Highway 8 Intersection Reconstruction - 10th Avenue	Intersection of 10th Avenue and Highway 8 couplet at Baseline and Adair	Increase turning radii, add protected turn lanes, and improve pedestrian crossings to support freight access and improve pedestrian and vehicle safety	х	x	\$	879,000	2004-09
3167	Cornelius	Cornelius/ODOT	Highway 8 Intersection Realignment - 19th/20th Avenue	Intersection of 19th/20th Avenue and Highway 8 at initiation of couplet	Create new intersection by the aligning of 19th Avenue/20th Avenue at Highway 8; improve S. 20th (including RR crossing) to S. Alpine and improve N. 19th to RR crossing north of N. Davis)	х	x	\$	3,100,000	2004-09
3168	Cornelius	Cornelius/ODOT	Highway 8/14th Avenue Intersection	Intersection of 14th Avenue at Highway 8 couplet (Adair and Baseline)	Intersection geometry improvements and conversion of pedestrian signal to full mode signalization for improved Main Street District circulation and improved pedestrian safety on Adair and Baseline streets	x	x	\$	450,000	2004-09
		Corpolius/ODOT	Main Street Couplet improvements	Highway 8 couplet from 10th to 10th August	Complete boulevard design improvements to Baseline, 11th, 12th, 13th, 14th, and 17th Avenues, and pedestrian alley within the Adair/Baseline couplet in Main Street Dirtict.					
3169	Cornelius	Comelius/ODOT	iviairi Street Couplet improvements	righway o couplet nom roth to rath Avenue		X	X	\$	6,930,000	2004-09
3170	Cornelius	Cornelius/ODOT	West Couplet Enhancement	1st Avenue to 10th Avenue	Complete boulevard design improvements	Х	Х	\$	3,465,000	2010-15
3171	Cornelius	Cornelius/Wash Co.	North Davis Street Reconstruction	19th Avenue to 10th Avenue	Reconstruct street to urban standards	Х	Х	\$	1,600,000	2010-15
3172	Forest Grove TC	Forest Grove	23rd/24th Avenue Extension	Hawthorne Ave. to Quince St. (Hwy. 47)	Hawthorne	х	х	\$	2,782,000	2004-09
3173	Sunset TC	Washington Co.	US 26 Undercrossing - Sunset TC	Barnes to Butner west of Highway 217	and south of US 26	х		\$	11,550,000	2016-25
3174	Sunset TC	Washington Co.	Barnes Road Improvements	Miller Road to 84th Avenue	Widen to three lanes with bike lanes and sidewalks	х		\$	4,966,500	2016-25
3175	Sunset TC	Washington Co.	Barnes Road Improvements	Highway 217 to 119th Avenue	Widen to five lanes with bike lanes and sidewalks	х		\$	7,161,000	2010-15

DTD #						2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars ("*" indicates phasing in financially	RTI Progr	'P ram
RIP#	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	<u> </u>	constrained	Yea	irs
3176	Sunset TC	Washington Co.	90th/98th Avenue Extension	Leahy Road to Barnes Road	pedestrian facilities	х		\$	1,732,500	2016	5-25
3177	Sunset TC	Washington Co.	Cedar Hills Boulevard/Barnes Road Intersection Improvement	Cedar Hills at Barnes Road	Add through and turn lanes, new traffic signal and signal at US 26 EB off-ramp	х		\$	2,079,000	2004	I-09
3178	Sunset TC	Washington Co.	Westhaven Road Pathways	Morrison to Springcrest	Constructs off-road pathway to improve bicycle and pedestrian access to Sunset transit center	x	x	\$	577 500	2010)-15
0170	Guilder FO			3		~	~	 	011,000	2010	10
								-			
3180	Sunset TC	Washington Co.	119th Avenue Improvements	Barnes Road to Cornell Road	Widen to three/five lanes with sidewalks and bike lanes	Х		\$	3,003,000	2010)-15
3181	Cedar Mill TC	Washington Co.	Mill	US 26 to 143rd Avenue	Widen to five lanes with bike lanes and sidewalks	х		\$	3,465,000	2016	5-25
24.00		Washington Co	Cornell Road Improvements - West Cedar	1/3rd Avenue to Murray Boulevard	Widen to five lanes with boulevard design treatment	v	v	6	000 000	2040	0.05
3182	Cedar Mill TC	washington co.		14310 Avenue to Multay Boulevalu	Widen to five failes with bodievard design freatment	X	X	\$	6,930,000	2016	,-25
3183	Cedar Mill TC	Washington Co.	Cornell Road Improvements	Murray Boulevard to Saltzman Road	Widen to three lanes with bikeways and sidewalks	Х	Х	\$	9,200,000	2004	-09
3184	Cedar Mill TC	Washington Co.	Mill	Saltzman to Miller Road	shelters	х		\$	12,705,000	2016	5-25
21.05	Codor Mill TC	Washington Co	Barnes Road Improvement	Saltzman Road to 119th Avenue	Widen to five lanes with intersection improvement at Saltzman	v	v	¢	6 121 500	2004	
3105	Cedar Milli TC	Washington Co.	Murray Boulevard Improvements - Cedar		Widen Murray Boulevard to five lanes and improve		^	\$	0,121,500	2004	-09
3186	Cedar Mill TC	Washington Co.	Mill	Science Park Drive to Cornell	Cornell/Murray intersection	Х	Х	\$	12,000,000	2004	-09
3188	Cedar Mill TC	Washington Co.	Saltzman Road Improvements	Cornell Road to Thompson Road	Widen to three lanes with sidewalks and bike lanes	х	х	\$	19,000,000	2004	-09
3189 [Deleted (included in	Project #3188)									
2100	Codar Mill TC	Washington Co	143rd Avenue Improvements	Cornell Road to West Union Road	Widen to three lanes with sidewalks and hike lanes	v		e	5 775 000	2010	15
0100						~		-	3,773,000	2010	-15
3191 L	Deleted (Project in	cluded in other proje	Cedar Mill Town Center Local Connectivity,		Construct additional local road connections to improve			-			
3192	Cedar Mill TC	Washington Co.	Phase 1	Various locations in the town center	traffic circulations	Х	Х	\$	1,155,000	2004	-09
3193	Deleted (included i	n Project #3183)									
3194 [Deleted										
24.05		Washington Co	Saltzman Pedestrian Improvements	Marshall Road to Dogwood Road	Construct sidewalks on west side of road	v	v	¢	500 475	2004	
3195	Cedar Milli TC	Washington Co.				~	~	2	560,175	2004	-09
			Bethany Boulevard Improvements Phase								
3197	Bethany TC	Washington Co.	1	Bronson Road to West Union Road	Widen to three lanes with bike lanes and sidewalks	х	х	\$	5,775,000	2004	-09
3198	Bethany TC	Washington Co.	Bethany Boulevard Improvements, Phase 2	Bronson Road to West Union Road	Widen to five lanes with bike lanes and sidewalks	х		\$	2,310,000	2016	3-25
3199	Bethany TC	Washington Co.	West Union Road Improvements	143rd Avenue to Cornelius Pass Road	Widen to three lanes, including sidewalks and bike lanes	х		\$	17,325,000	2016	ò-25
3200	Bethany TC	Washington Co.	Kaiser Bikeway	West Union to Springville Road	Widen to include bike lanes	Y		¢	739 200	2016	-25
5200	Dethally 10			·····	Improve sidewalks, lighting, crossings, bus shelters and	~		+	733,200	2010	-25
3201	Bethany TC	Washington Co.	Kaiser Road Pedestrian Improvements	Bronson Creek to Springville Road	benches	Х		\$	577,500	2016	-25
3202	Bethany TC	Washington Co.	West Union Road Improvements	185th Avenue to Cornelius Pass Road	Widen to five lanes including sidewalks and bike lanes	х				2016	j-25
3204	Tanasbourne TC	Washington Co.	Tanasbourne	179th Avenue to Bethany Boulevard	Widen to five lanes with sidewalks and bike lanes	х	x	s	6.600.000	2010-)-15
3205	Tanasbourne TC	Washington Co.	173rd/174th Undercrossing	Cornell Road to Bronson Road	Construct new two lane undercrossing with sidewalks and bike lanes	x		\$	17,094,000	2016	j-25
3206	Tanasbourne TC	Washington Co.	Thompson Road Improvements	Bronson Creek Drive to Saltzman Road	Widen to three lanes with sidewalks and bike lanes	×		\$	2.310 000	2016	j-25
0200		,		Improve 185th Avenue and Cornell Road with		~		+	2,010,000	2010	20
				sidewalks and bus stops, curb extensions, street							
3207	Tanasbourne TC	Washington Co.	185th Avenue Improvements	trees, lighting, etc., within the town center.	Complete boulevard design improvements	Х		\$	4,620,000	2016	-25
3208	Tanasbourne TC	Washington Co.	Tanasbourne TC Pedestrian Improvements	Cornell, Evergreen Pkwy and intersecting streets	benches	x	x	\$	231.000	2016	-25

						2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars "*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System		constrained	Years
3209	Tanasbourne TC	Washington Co.	Springville Road Pedestrian Improvements	Kaiser to 185th	Improve sidewalks, lighting, crossings, bus shelters and benches	x		\$	577,500	2016-25
3210	Tanasbourne TC	Washington Co.	185th Avenue Pedestrian Improvements	Westview HS to West Union Road	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	51,975	2016-25
3214	Farmington TC	Washington Co.	Farmington Road Improvements	172nd Avenue to 185th Avenue	vviden to tive lanes; complete boulevard design improvements	x		\$	11,550,000	2016-25
3215	Farmington TC	Washington Co.	Kinnaman Road Improvements	Farmington to 209th Avenue	Widen to two lanes WB, 1 lane EB, turn lane and bikeways and sidewalks	x		\$	6,006,000	2016-25
3216	Farmington TC	Washington Co.	185th Avenue Improvements	TV Highway to Bany Road	Widen to three lanes	х	х	\$	9,240,000	2010-15
3217	Farmington TC	Washington Co.	Farmington Road Improvements	185th Avenue to 209th Avenue	Widen to three lanes	х	х	\$	10,000,000	2010-15
3220	Aloha TC	WashCo/ODOT	Aloha TC Pedestrian Improvements	I ualatin Valley Highway, 185th and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	1,155,000	2016-25
3221	Beaverton Corridor	Washington Co.	Kinnaman Road Pedestrian Improvements	Farmington to 198th	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	231,000	2016-25
3223	Beaverton Corridor	Washington Co.	185th Avenue Improvements	Tualatin Valley Highway to Kinnamon Road	Widen to five lanes with sidewalks and bike lanes	х		\$	8,085,000	2016-25
3224	Deleted									
4000	Deleted (Constructi	on completed)				х				
4001	Pagion	TriMet	Killingsworth Frequent Bus	Swan Island to Clackamas TC	Construct improvements that enhance Frequent Bus	v	v	¢	4 540 000	2010 15
4001	Region	ODOT	I-5 Interstate Bridge and I-5 Widening - RO	1-5/Columbia River to Columbia Boulevard	Acquire right-of-way	×	A	\$	20 000 000	2010-15
4002	Region		To microlate bridge and to widefiling * NO		Improve I-5/Columbia River bridge (local share of joint project) based on recommendations in I-5 Trade Corridor	~		Ψ	20,000,000	2004-09
4003	Region	ODOT	I-5 Interstate Bridge and I-5 Widening	I-5/Columbia River to Columbia Boulevard	Study	x		\$	231,000,000	2004-09
	D i	ODOT	LE Reconstruction and Widening	Greeley Street to L 84	Lloyd District and Rose Quarter (Greeley ramp	X			*	
4004	Region	0001	I-5 Reconstruction and Widening			X	X	\$	106,260,000	2004-09
4005	Region	ODOT	I-5 North Improvements	Lombard Street to Expo Center/Delta Park	Widen to six lanes Construct full direction access interchange based on	Х	Х	\$	41,000,000	2004-09
4006	Region	ODOT	I-5/Columbia Boulevard Improvement	I-5/Columbia Boulevard interchange	recommendations from I-5 North Trade Corridor Study	Х	х	\$	56,000,000	2010-15
4007	Region	Multnomah Co.	Sauvie Island Bridge Replacement	Sauvie Island Bridge	Replace substandard bridge	Х	х	\$	31,000,000	2004-09
4008	Region	Metro/ODOT	I-205 North Corridor Study	Highway 224 to Vancouver, Wa.	Develop traffic management plan	Х		\$	1,155,000	2010-15
4009	Region	ODOT	I-5 Trade Corridor Study and Tier 1 DEIS	I-405 (OR) to I-205 (WA)	Plan improvements to I-5 to benefit freight traffic	х	х	\$	15,000,000	2004-09
4010	Columbia Corridor	Portland	Columbia Boulevard Seismic Retrofit	Columbia Boulevard bridge at Taft Avenue	Seismic retrofit project	Х		\$	415,800	2016-25
4011	Columbia Corridor	Portland	NE Marine Drive Bikeway	Vancouver Way	metroin bike lanes to existing street; off-street paths in missing locations	х	x	\$	519,750	2004-09
4012	Columbia Corridor	Portland	N/NE Lombard/Killingsworth ITS	Six signals: at junction, MLK, Interstate, Greeley, Portsmouth and Philadelphia/Ivanhoe	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	242,550	2010-15
4013	Columbia Corridor	ODOT/Portland	US 30 Bypass Phase I Refinement Study	I-5 to I-84	Columbia Corridor Study to consider additional TSM and access management	х			n/a	2004-09
4014	Columbia Corridor	ODOT/Portland	Northeast Portland Highway Study	Columbia/Lombard - I-5 to US-30	Define long-term improvements and primary freight strategy in corridor	x		\$	577,500	2016-25
4015	Columbia Corridor	ODOT/Portland	US-30 Bypass Improvements Study	Columbia Blvd. to US and Lombard/MLK and Columbia/MLK intersections	Improve transition of freight movement from Lombard to Columbia and from Columbia to US 30	х		\$	1,155,000	2004-09
4016	Columbia Corridor	ODOT/Metro	North Willamette Crossing Study	US 30 to Rivergate north of St. Johns	Study the need for a new bridge from US-30 to Rivergate	x		\$	1,155,000	2016-25
4017	PDX IA	Port	SW Quad Access	33rd Avenue	Provide street access from 33rd Avenue into SW Quad	x	x	\$	1,732,500	2004-09
4018	PDX IA	Port/Portland	Columbia/Lombard Street Crossover	at 33rd Avenue	Improve access from Columbia Boulevard to 33rd Avenue to the north for air cargo-related development	x		\$	8,778,000	2016-25
4019		Port/Portland	Lightrail station/track realignment	Portland International Center	Construction of light rail station	x		¢	14 000 000	2004-09

RTP #	2040 l ink	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	200 ("* pł fii co	03 dollars " indicates hasing in nancially onstrained	RTP Program Years
4020	Deleted (Construct	ion completed)								
4021	PDX IA	Port	Airport Way Improvements, West	82nd Avenue to PDX terminal	Widen to three lanes in both directions	х	х	\$	11,550,000	2010-15
4022	PDX IA	Portland/Port	East Columbia/Lombard Street Connector	Columbia/US 30 Bypass: NE 82nd Avenue to I-205	Provide free-flow connection from Columbia Boulevard/82nd Avenue to US 30 Bypass/I-205 interchange	x	x	\$	28,865,250	2004-09
4023	PDX IA	Port	Marx Drive Extension	Marx Drive to 82nd Avenue	Extend Marx to 82nd Avenue	x		\$	363,825	2010-15
4024	Deleted (Construct	ion completed)								
4025	Deleted (Construct	ion completed)								
4026	PDX IA	Port/Portland	Cascades Parkway Connection	Cascades Parkway to Alderwood Road	Construct two-lane extension	х	х	\$	1,732,500	2004-09
4027	Deleted (Construct	ion completed)								
4028	PDX IA	Port	Airport Way/82nd grade separation	82nd Avenue/Airport Way	Construct grade separated overcrossing	х	x	\$	12,705,000	2010-15
4029		Portland	PDX ITS	Traffic signalization	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	×	×	¢	11 895 000	2010-15
4029	PDX IA	Portland	NE 11-13th Avenue Connector	NE 11/13th Avenue at Columbia Boulevard	New three-lane roadway and bridge	X	X	\$	9,326,625	2010-13
4004		Port	Airport Way return and Exit Readways	Airport Wov	Relocate Airport Way exit roadway and construct new	Y	× ×	<u>^</u>	40.470.000	0040.45
4031	PDXIA	Port	Airport Way terminal entrance roadway		Relocate and widen Airport Way northerly at terminal		×	\$	16,170,000	2010-15
4032	PDX IA	Port				X	X	\$	4,620,000	2004-09
4033	PDX IA	Роп	33rd Avenue Bridge and Ramps Seismic	PDX east terminal	Construct Airport way east terminal access roadway	Х	X	\$	9,240,000	2010-15
4034	PDX IA	Portland	Retrofit	NE 33rd Avenue at Columbia Boulevard	Seismic retrofit project	Х		\$	1,039,500	2016-25
4035	Deleted (duplicated	l in Project #4034)						<u> </u>		
4036	PDX IA	Portland	42nd Avenue Bridge Seismic Retrofit	NE 42nd Avenue at Lombard Street	Seismic retrofit project	х		\$	473,550	2016-25
4037	PDX IA	Port	Columbia and Lombard Intersection Improvements	Columbia Boulevard and Lombard Street at MLK	Improve left turn/right turn capacity at MLK/Columbia and MLK/Lombard	x		\$	808,500	2004-09
4038	PDX IA	Port	82nd Avenue/Alderwood Road Improvement	82nd Avenue/Alderwood Road intersection	Construct new turn lanes, restripe and modify traffic signal	x	x	s	225.225	2004-09
4039	PDX IA	Port	NE 92nd Avenue	NE 92nd/Columbia Boulevard/Alderwood	Improvement to be defined	Х	Х	\$	1,732,500	2016-25
4040	PDX IA	Portland	47th Avenue Intersection and Roadway Improvements	at Columbia Boulevard	Widen and channelize NE Columbia Boulevard to facilitate truck turning movements; add sidewalks and bike facilities	х	x	\$	2,800,000	2004-09
4041	PDX IA	Portland	Columbia Boulevard/Alderwood	at Alderwood Road intersection	Widen and signalize intersection	x	x	\$	1,460,000	2004-09
4042	PDX IA	Port	Cornfoot Road Intersection Improvement	Alderwood/Cornfoot intersection	Add signal, improve turn lanes at intersection	х	x	\$	730,000	2004-09
4043	PDX IA	Portland	33rd/Marine Drive Intersection Improvement	NE 33rd and Marine Drive	Signalize 33rd/Marine Drive intersection for freight movement	х	x	\$	288,750	2010-15
4044	PDX IA	Port/Portland	Columbia/82nd Avenue Improvements	Columbia Boulevard at 82nd Avenue southbound ramps	Add through lanes on Columbia Boulevard, a SB right turn lane and signalize	x	x	\$	1,130.000	2004-09
4045	PDX IA	Port/Portland	Airport Way/122nd Avenue Improvements	Airport Way at 122nd Avenue	Add NB left turn lane, modify traffic signal and reconstruct island	x	x	\$	490.000	2010-15
4046	PDX IA	Portland	NE Alderwood Bikeway	NE Columbia Boulevard to Alderwood Trail	Retrofit bike lanes to existing street	х	x	\$	462,000	2010-15
4047	Deleted (Construct	ion completed)								
4048	Deleted (alternative	route provided on 3	37th)							
4049	PDX IA	Portland	NE 82nd Avenue Bikeway	Columbia Boulevard to Airport Way	Retrofit bike lanes to existing street	х	х	\$	11,550	2004-09
4050	PDX IA	Portland	N/NE Columbia Boulevard Bikeway	N Lombard to MLK Boulevard	Retrofit bike lanes to existing street	х	x	\$	109,725	2010-15

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	2003 dollars ("*" indicates phasing in financially constrained	RTP Program Years
4051	PDX IA	Portland	NE Cornfoot Bikeway	NE Alderwood to NE 47th Avenue	Retrofit bike lanes to existing street	Х	Х	\$ 1,607,76	0 2016-25
4052	Deleted (Construct	ion completed)							
4053	PDX IA	Port	Pedestrian and Bicycle Access Improvements	PDX terminal between N. Frontage Road and the terminal building	Provide pedestrian and bicycle access to the terminal	х	x	\$ 600,00	0 2004-09
4054	PDX IA	Portland	N Columbia Pedestrian Improvements, Phase I and Phase II	Swift to Portland Road; Argyle Way to Albina	Construct sidewalk and crossing improvements.	х	x	\$ 3,003,00	0 2004-09
4055	PDX IA	Port	Improvement	Airtrans and Cornfoot Road	Provide channelization, construct new traffic signal	х	x	\$ 250,000	2004-09
4056	PDX IA	Portland	Columbia Boulevard ITS	Six signals between N. Burgard and I-205	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$ 358,050	2010-15
4057	PDX IA	Portland	N/NE Marine Drive ITS	Three signals between N. Portland Road and NE 185th Avenue	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$ 866,250	2004-09
4058	PDX IA	Portland	NE Airport Way ITS	Three signals between I-205 and NE 158th Avenue	communications infrastructure; closed circuit 1V cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$ 3,465,000	* 2004-09
4059	PDX IA	Port	Improvements	Airport Way to Alderwood Road	Provide pedestrian improvements	х	x	\$ 577,50	0 2004-09
4060	PDX IA	Port/Portland	Lightrail station/track realignment	PDX terminal	Realign light rail track into terminal building (incudes double tracking)	х	x	\$ 14,000,000	2004-09
4061	Rivergate IA	Port/Portland	West Hayden Island Bridge and Acces Road	Marine Drive to West Hayden Island	New four-lane connection from Rivergate to W. Hayden Island terminals	х		\$ 57,519,000	2010-15
4062	Deleted (Construct	ion completed)							
4063	Rivergate IA	ODOT/Portland	N. Lombard Improvements	Lombard Street from Rivergate Boulevard (Purdy) to south of Columbia Slough bridge	Widen street to three lanes	х	x	\$ 3,610,000	2004-09
4064	Rivergate IA	Port	Marine Drive Improvement, Phase 2	Rail overcrossing	Contruct rail overcrossing	Х		\$ 20,790,000	2016-25
4065	Rivergate IA	Port/Portland	North Lombard Overcrossing	South Rivergate	into South Rivergate entrance to separate rail and vehicular traffic. Project includes motor vehicle lanes, bike lanes, and sidewalks.	х	x	\$ 24,453,660	2004-09
4066	Rivergate IA	Port	Columbia River Channel Deepening Study	Astoria to Portland	Conduct feasibility/environmental study	x		n/a	2004-09
4067	Rivergate IA	Port	Columbia River Channel Deepening - Regional Share	Deepen Columbia River Channel from Astoria to Portland	State-wide issue, project is outside Metro region	x	x	statewide project	2004-09
4068	Rivergate IA	Port/RR	Rivergate Rail expansion	Includes a series of improvements in Rivergate	Expand rail capacity in and to the Rivergate area	х		\$ 17,000,000	2004-09
4069	Rivergate IA	Port/RR	Hayden Island rail access	Rail facilities from Rivergate to Hayden Island	Rail access to Hayden Island development	х		\$ 3,000,000	2010-15
4070	Rivergate IA	Port/RR	Additional tracks - Kenton Line	North Portland to Fir Street	Add track and sidings between Pen Junction and I-205	х		\$ 17,600,000	2010-15
4071	Rivergate IA	Port/RR	Barnes Yard Expansion	Bonneville Yard to Barnes Yard	Construct additional unit train trackage between Bonneville and Barnes Yard for storage	х		\$ 5,197,500	2004-09
4072	Columbia Corridor	Portland	N. Force/Broadacre/Victory Bikeway	N. Marine Drive to N. Denver	Signed bikeway connection to I-5 river crossing	х	х	\$ 23,100	2016-25
4073	Rivergate IA	Portland/Metro	Kelley Point Park AccessTrail/40 Mile Loop Trail	Vicinity of Kelley Point Park	Construct shared-use path	х	x	\$ 132,825	2004-09
4074	Deleted (included in	n Project #4073)							
4075	Rivergate IA	ODOT/RR	3rd Track Connector Study	North Portland to Vancouver, WA	Study additional rail capacity to address growth in high speed rail and commuter rail	Х		n/a	2004-09
4076	Rivergate IA	Various	Columbia Slough Greenway Trail Study	Kelly Point Park to Blue Lake Park	significance	х		n/a	2004-09
4077	Rivergate IA	Port/RR	Penn Junction Realignment	UP/BNSF Main line	Realign track configuration and signaling	Х		\$ 5,000,000	2004-09
4078	Rivergate IA	Port/RR	WHI Rail Yard	West Hayden Island	Construct 7 track rail yard	Х		\$ 9,500,000	2010-15
4079	Rivergate IA	Port/RR	Additional tracks - North Rivergate	Rivergate	Yard	х		\$ 300,000	2016-25
4080	Deleted (Project co	mpleted)							

DTD #		lunia diation	Design Marris (Escilita)	Project Leasting	Project Description	2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars "*" indicates phasing in financially	RTP Program
4091	2040 Link	Jurisdiction		Project Location	Project Description	System	System		constrained	fears
4000	Deleted (Project Co	Port/RR	Ramsey Rail Complex	South of Columbia Slough bridge	Construct six tracks and one mainline track and lead	V	v	¢	42,000,000	2004.00
4082		Port	East Airport Pedestrian and Bicycle Access Improvements	Mt. Hood Avenue to Marine Drive	Provide bicycle and pedestrian connection between Mt. Hood Avenue and Marine Drive	X	x	\$	550,000	2004-09
4085	PDX IA	Port	Terminal area Bicycle and Pedestrian Improvements	Southside of PDX terminal to 82nd Avenue	Provide bicycle and pedestrian connection between terminal and 82nd Avenue south of Airport Way	x	x	\$	750,000	2010-15
4086	PDX IA	Port	PIC Bike and Pedestrian Improvements	Portland International Center	Provide bicycle and pedestrian connection between Alderwood Road and Mt. Hood LRT station	х	x	\$	240,000	2010-15
4087	Rivergate IA	Port	Leadbetter Street Extension and Grade Separation	to Marine Drive	Extend street and construct grade separation	х	x	\$	8,000,000	2004-09
4088	Rivergate IA	Port/Portland	Terminal 4 Driveway Consolidation	Lombard Street at Terminal 4	Consolidate two signalized driveways at Terminal 4	х	х	\$	1,000,000	2004-09
4089	Columbia Corridor	Port/Portland	Columbia Boulevard Improvements	60th Avenue to 82nd Avenue	Widen street to five lanes	х		\$	15,000,000	2010-15
					Conduct preliminary engineering and environmental work to modernize reeway and ramps to improve access to					
4090	Region	ODOT	I-5 Reconstruction and Widening - PE/EA	Greeley Street to I-84	the Lloyd District and Rose Quarter	Х		\$	15,000,000	2010-15
4091	Region	ODOT	Preservation	Greeley Street to I-84	Acquire R-O-W	х		\$	5,000,000	2010-15
4092	Region	Region	BNSF Rail Bridge	Columbia River	approaches too movable river spans	х		\$	8,000,000	2004-09
4093	Region	Region	North Portland Junction	North Portland	Install revised rail corssovers and higher turnout speeds	х		\$	9,200,000	2004-09
					Restablish a connection in the southeast quadrant at East Portland between UP's Brooklyn and Graham rail					
4094	Region	Region	Graham Line Connection	South of Steel Bridge	lines	Х		\$	11,000,000	2010-15
4095	Region	Region	Albina to Willsburg Junction Improvements	Between Milwaukie and UPRR Albina Rail Yards	Implement track and signal improvements to allow for increased track	Х		\$	8,800,000	2004-09
4096	Region	Region	Willsburg Junction to Clackamas	Milwaukie to I-205	Extend two tracks from Willsburg Junction to Clackamas	х		\$	19,000,000	2004-09
4097	Region	Region	Albina Yard Mainline Improvements	Near UPRR Albina Rail Yards	Upgrade river lead tracks between Albina and East Protland, and a second track through the East Portland yard, interlocking the Seattle and Brooklyn subdivisions	х		\$	12,000,000	2004-09
4098	Region	Region	Graham Line Siding	Graham rail line	Add controlled siding on the UP Graham line	х		\$	12.000.000	2004-09
4000	During		North Portland Pail Grade Separation	BNSF Rail Bridge and Columbia Slough and North	Grade separation rail/highway traffic on North Columbia	v			75 000 000	0040.05
4099	Region	Region						\$	75,000,000	2016-25
5000	Region	TriMet	Transit center and park-and-ride upgrades	Various locations in subarea	Construct, expand and/or upgrade transit stations and park-and-rides throughout subarea	X	x	\$ Se	577,500,000	2016-25
5000	Desier	ODOT	L-205 Improvements	QQE to Highway 213	General purpose, express, HOV or peak period pricing capacity improvements to be determined based on I-205	~			00.005.000	2010.05
5002	Kegion	0001			Construct new 4-lane facility and construct interchanges	X		>	86,625,000	2016-25
5003	Region	ODOT	Sunrise Highway -Unit 1, Phase 2	122nd Avenue to Rock Creek	at 135th and Rock Creek junction	Х		\$	104,550,000	2004-09
5004	Region	ODOT	Sunrise Highway R-O-W Preservation	Rock Creek to 257th Avenue	Acquire right-of-way	Х		\$	46,200,000	2004-09
5005	Region	ODOT	Sunrise Highway - Unit 2, Phase 1	Rock Creek to 257th Avenue	Construct new 4-lane facility	Х		\$	184,800,000	2016-25
5006	Region	ODOT	Sunrise Highway - Unit 2, Phase 2	257th Avenue to US 26	Construct new 4-lane facility	Х		\$	177,000,000	2016-25
5007	Region	ODOT	Highway 212	Rock Creek to Damascus	Construct climbing lanes to 172nd Avenue	х	Х	\$	1,501,500	2004-09
5008	Region	ODOT	Highway 212/I-205 Interchange	Highway 212/I-205	Increase ramp capacity from I-205 to Highway 212	х		\$	17,325,000	2016-25
5009	Region	ODOT	I-205 Improvements	West Linn to I-5	ceneral purpose, express, HOV or peak period pricing capacity improvements to be determined based on I-205 South Corridor Study	х		\$	80,850,000	2016-25
5010	Region	ODOT	I-205 Express Lanes	Highway 213 to just north of I-84	capacity improvements to be determined based on I-205 South Corridor Study	x		\$	34.650.000	2016-25

RTP #	2040 l ink	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred Svstem	2025 RTP Financially Constrained System		2003 dollars "*" indicates phasing in financially constrained	F	RTP Program Years
5014	Decise		L-205 North Auxiliany Lane Improvements	L205 at Sunnybrook Road	Complete interchange	v		¢	40.540.500		0004.00
5011	Region	ODOT/ClackCO	1-205 North Auxiliary Lane Improvements		General purpose, express, HOV or peak period pricing	X		\$	10,510,500	2	2004-09
5012	Region	ODOT	I-205 Bridge Improvements	I-205 Bridge in Oregon City	South Corridor Study	х		\$	86,625,000	2	2016-25
5013	Region	ODOT	I-205 Climbing Lanes	Willamette River to West Linn in Clackamas County	Willamette River and 10th Street) - PE/ROW in financially constrained system	х	x	\$	46,200,000	*	2016-25
5014	Region	ODOT	I-205 Auxiliary Lanes	82nd Drive to Highway 212/224	Add auxiliary lanes	х		\$	9,240,000	:	2016-25
5015	Region	ODOT	Highway 99E/224 Improvements	Ross Island Bridge to I-205	Access management, reversible travel lane from Ross Island Bridge to Harold and widen to six lanes from Harold to I-205	х		\$	110,880,000	2	2016-25
5016	Region	ODOT	Highway 213 Grade Separation	Washington Street at Highway 213	Grade separate southbound Highway 213 at Washington Street and add a northbound lane to Highway 213 from just south of Washington Street to the I-205 on-ramp.	х	x	\$	10,395,000		2010-15
5017	Region	ODOT	Highway 213 Intersection Improvements	Abernethy at Highway 213	Intersection improvements	х	х	\$	3,465,000	2	2010-15
5018	Deleted (Construct	ion completed)									
5019	Region	ODOT	Highway 213 Interchange Improvements	Beavercreek/Highway 213	Grade separate existing intersections	х		\$	20,790,000	2	2016-25
5020	Region	ODOT	Highway 213 Improvements	Clackamas CC to Leland Road	Access management, sidewalks and capacity improvements including adding one lane in each direction north of Canyon Ridge Drive	x	x	\$	17.325.000	*	2010-15
5021	Region	ODOT	Highway 224 Extension	I-205 to Highway 212/122nd Avenue	Construct new four-lane highway and reconstruct Highway 212/122nd Avenue interchange	x	x	\$	84.315.000		2010-15
5022	Deleted (Construct	ion completed)							,,		
			I-205/Highway 213 Interchange		Reconstruct I-205 southbound off-ramp to Highway 213 to provide more storage and enhance freeway operations						
5023	Region	ODOT	Improvement	I-205 at Highway 213	and safety	Х	х	\$	1,155,000	2	2010-15
5024	Region	ODOT/Clackamas County	Sunrise Corridor Unit 1 Supplemental EIS	I-205 to 172nd Avenue	Corndor analysis from I-205 to 172nd Avenue to develop and complete the environmental process that would determine selected alternative and develop phasing recommendations adequate to support future ROW acquisition	x	x	\$	2,736,195		2004-09
5025	Pagion	ODOT/Clackamas	Suprise Corridor Unit 2 Locational EIS	172nd to US 26	Evaluate Sunrise Corridor Unit 2 as part of the Damascus/Boring Concept plan	v	v	¢	1 848 000		2004.00
5025	Region	Metro	Portland Traction Co. Shared-Use Trail	Milwaukie to Gladstone	Planning, PE and construction of multi-use trail	X	X	э \$	1,386,000	1	2004-09
5027	Region	Metro/ODOT	I-205 South Corridor Study- EIS	I-5 to Highway 224	Conduct EIS corridor analysis to study long-term transit and road improvements	х	x	\$	5.000.000		2010-15
5028	Region	ODOT/Metro	Highway 224/McLoughlin Boulevard Corridor Study	Portland central city to Clackamas regional center	Corridor analysis to study long-term transit and road improvements	x		\$	1,155,000	:	2016-25
5029	Region	ODOT	South Corridor Transit Study (McLoughlin/Highway 224) and EIS	Ross Island Bridge to I-205	Study to develop long-term strategy for corridor and complete EIS	х		\$	9,240,000	2	2004-09
5030	Region	ODOT	Highway 213 Green Corridor Plan	Highway 213 south of Leland Road	Develop Green Corridor plan	х			n/a	2	2010-15
5031	Region	ODOT	Highway 213 Corridor Study	Highway 213 south of I-205	Corridor analysis to study long-term transit and road improvements	х		\$	577,500	2	2016-25
5032	Region	Various	North Clackamas Greenway Corridor Stud	y Milwaukie to Clackamas RC	Study feasibility of corridor	х			n/a	:	2004-09
5033	Region	Various	Willamette River Greenway Study	Sellwood Bridge to Lake Oswego	Study feasibility of corridor	х	х		n/a	1	2004-09
5034	Region	ODOT/Clackamas County	Sunrise Highway R-O-W Preservation	I-205 to Rock Creek	Acquire right-of-way	x		\$	40,000,000	2	2004-09
5035	Milwaukie TC	TriMet	McLoughlin Boulevard Rapid Bus	Milwaukie TC to Oregon City TC	Construct improvements that enhance Rapid Bus service	х	x	see	Tri-Met total	2	2010-15
5036	Deleted										
5037	Milwaukie TC	Milwaukie/ClackCo	Lake Road Improvements	21st Avenue to Highway 224	Reconstruct street to narrow travel lanes and bike lanes and add sidewalks, landscaped median, curbs, storm drainage and left turn refuges at some intersections	х	x	\$	5,500,000	1	2010-15

						2025 RTP Preferred	2025 RTP Financially Constrained	2 ('	003 dollars "*" indicates phasing in financially		RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	c	onstrained		Years
5038	Deleted (Construct	ion to be completed	in 2003)								
5039	Deleted (included i	n Project #5049)									
5040	Milwaukie TC	Milwaukie	Railroad Avenue Bike/Ped Improvement	37th Avenue to Linwood Road	Retrofit bike lanes and sidewalks	х	х	\$	7,000,000		2010-15
5041	Milwaukie TC	Milwaukie	37th Avenue Bike/Ped Improvement	Highway 224 to Harrison Street	Retrofit bike lanes and sidewalks	х	х	\$	410,000		2016-25
5042	Deleted (Project to	be completed throug	gh redevelopment)								
5043	Milwaukie TC	Clack. Co./Milwaukie	Stanley Avenue Multi-modal Improvements	Willow Street to Johnson Creek Boulevard	Extend sidewalk to Johnson Creek Boulevard and accommodate bicycles	х		\$	173,000		2016-25
5044	Milwaukie TC	Milwaukie	Oatfield Road Improvement	Oatfield Road/Lake Road intersection	New EB right turn lane at Oatfield Road/Lake Road intersection	х		\$	207.000		2010-15
5045	Milwaukie TC	Clack. Co./Milwaukie	Linwood/Harmony/Lake Road Improvements	Linwood/Harmony/Lake Road intersection	Add NB right turn lane, add EB right turn lane, add WB left turn lane and grade separate UPRR	x	x	\$	28,000,000		2010-15
5046	Deleted (Construct	ion completed)									
5047	Milwaukie TC	ODOT	McLoughlin Boulevard Improvements - Milwaukie	Scott Street to Harrison Street	Complete boulevard design improvements	x		\$	3,300,000		2004-09
5048	Milwaukie TC	ODOT	McLoughlin Boulevard Improvements - Milwaukie	Harrison Street to Kellogg Creek	Complete boulevard design improvements	х	х	\$	3,900,000		2004-09
5049	Milwaukie TC	ODOT	McLoughlin Boulevard Improvements - Milwaukie	Kellogg Creek to River Road	Complete boulevard design improvements	х		\$	3,000,000		2004-09
5050	Milwaukie TC	Milwaukie	Harrison Street Bikeway	Highway 99E to King Road via 42nd Avenue	Retrofit bike lanes to existing street	х		\$	560,000		2004-09
5051	Deleted (included i	n Project #5037)							1		
5052	Milwaukie TC	Milwaukie	17th Avenue Trolley Trail Connector	Springwater Corridor to Trolley Trail	Construct sidewalks on 17th Avenue to provide trail connection	х		??			2004-09
5054	Milwaukie TC	Milwaukie/ODOT	Milwaukie Town Center Pedestrian Improvements	McLoughlin, Harrison, Monroe, Washington, Main and neighborhood streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	2,400,000		2016-25
5055	Milwaukie TC	Milwaukie/ODOT	Milwaukie TC River Access Improvements	McLoughlin Boulevard	Improve pedestrian access to Willamette River from Milwaukie	х		\$	10,000,000		2016-25
5056	Milwaukie TC	Clackamas Co.	Lake Road Pedestrian Improvements	Harmony Road to Johnson Road	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	115,500		2016-25
5057	Milwaukie TC	Clack. Co./Milwaukie	Linwood/Flavel Avenue Pedestrian Improvements	Johnson Creek Boulevard to Harmony Road	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	600,000		2010-15
5058	Milwaukie TC	Milwaukie	17th Avenue Pedestrian Improvements	Lava Drive to Ochoco Street	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	920,000		2016-25
5059	Milwaukie TC	Milwaukie	King Road Boulevard Improvements	42nd Avenue to Linwood Avenue	Boulevard design, including wider sidewalks, bikeway, median treatment and access management	х	x	\$	5,000,000		2010-15
5062	Milwaukie TC	TriMet/Milwaukie	Milwaukie TMA Startup	Milwaukie town center area	Implements a transportation management association program with employers	х	x	\$	200,000		2016-25
5064	Clackamas RC	TriMet	I-205 Rapid Bus	Clackamas RC to Oregon City via I-205	Construct improvements that enhance Rapid Bus service	x		see 7	Tri-Met total		2004-09
5065	Deleted (TMA has I	peen formed)									
5066	Clackamas RC	Clackamas Co.	East Sunnyside Road Improvements	122nd Avenue to 172nd Avenue	Widen to five lanes to improve safety and accessibility to Damascus	x	x	\$	45,045,000	*	2010-15
5067	Clackamas RC	Clackamas Co.	Johnson Creek Boulevard Interchange Improvements	Johnson Creek Boulevard at I-205	Add loop ramp and NB on-ramp; realign SB off-ramp	х	х	\$	8,000,000		2016-25
5068	Clackamas RC	Clackamas Co.	Johnson Creek Boulevard Improvements	45th Avenue to 82nd Avenue	Widen to three lanes and widen bridge over Johnson Creek to improve freight access to I-205	х		\$	8,085,000		2016-25
5069	Clackamas RC	Clackamas Co.	Harmony Road Improvements	Sunnyside Road to Highway 224	Widen to five lanes to improve safety and accessibility	х	x	\$	7,392,000		2010-15
5070	Clackamas RC	Clackamas Co.	Otty Road Improvements	82nd Avenue to 92nd Avenue	Widen and add turn lanes	х	x	\$	1,848,000		2004-09
5071	Clackamas RC	Clackamas Co.	William Otty Road Extension	I-205 frontage road to Valley View Terrace	Extend William Otty Road as two-lane collector to improve east-west connectivity	x	x	\$	5,313,000		2016-25
5072	Clackamas RC	Clackamas Co.	West Monterey Extension	82nd Avenue to Price Fuller Road	Two-lane extension to improve east-west connectivity	х	x	\$	1,767,150		2010-15
5073	Clackamas RC	Clackamas Co.	Monterey Improvements	82nd to new overcrossing of I-205	Widen to five lanes from 82nd to I-205	х	x	\$	5,197,500		2004-09

						2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars "*" indicates phasing in financially	RTP
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System		constrained	Years
5074	Clackamas RC	Clackamas Co.	Causey Avenue Extension	Causey - over I-205 to new east frontage road	Extend new three-lane crossing over I-205 to improve east-west connectivity	х	x	\$	6,294,750	2016-25
5075	Clackamas RC	Clackamas Co.	79th Avenue Extension	King Road to Clatsop Street	Build N-S collector west of 82nd Avenue	х		\$	5,775,000	2016-25
5076	Clackamas RC	Clackamas Co.	Fuller Road Improvements	Johnson Creek Boulevard to Otty Road	Widen street and add turn lanes	х	х	\$	2,600,000	2004-09
5077	Clackamas RC	Clackamas Co.	Summers Lane Extension	122nd Avenue to 142nd Avenue	New three-lane extension to provide alternative e/w route to Sunnyside	x	x	\$	8 373 750 *	2016-25
5078	Clackamas RC	Clackamas Co.	Mather Road Improvements	97th Avenue to 122nd Avenue	Connect to Summers Lane extension and widen	X	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	3,465,000	2016-25
5079	Clackamas RC	Clackamas Co.	122nd/Hubbard/135th Improvement	Sunnyside Road to Hubbard Road	Reconstruct and widen to three lanes	х		\$	7,276,500	2016-25
5080	Clackamas RC	Clackamas Co.	Fuller Road Improvements	Harmony Road to Monroe Street	Widen to three lanes with sidewalks and bike lanes; includes disconnecting auto access to King Road	х	x	\$	4,755,135	2016-25
5081	Clackamas RC	Clackamas Co.	Boyer Drive Extension	82nd Avenue to Fuller Road	New two-lane extension	х	х	\$	1,963,500	2016-25
5082	Clackamas RC	Clackamas Co.	82nd Avenue Multi-Modal Improvements	Clatsop Road to Monterey Avenue	Widen to add sidewalks, lighting, crossings, bike lanes and traffic signals	х	x	\$	11,550,000 *	2010-15
5083	Clackamas RC	Clackamas Co.	Causey Avenue Extension	I-205 frontage road to William Otty Road	Construct new two lane extension	х		\$	13,629,000	2010-15
5084	Clackamas RC	Clackamas Co.	Fuller Road Extension	Otty Road to King Road	Construct new two lane extension	х		\$	4,620,000	2016-25
5085	Clackamas RC	Clackamas Co.	Clackamas RC Bike/Pedestrian Corridors	Clackamas RC existing and new developments	Provide bike and pedestrian connections in the RC	х	х	\$	5,775,000	2016-25
5086	Clackamas RC	Clackamas Co.	82nd Avenue Boulevard Design Improvements	Monterey Avenue to Sunnybrook Street	Complete boulevard design improvements	х	x	\$	4.620.000	2004-09
5087	Clackamas RC	Clackamas Co.	West Sunnybrook Road Extension	82nd Avenue to Harmony Road	Construct three-lane extension to provide alternative e/w route to Sunnyside Road	x	x	\$	2,310,000	2016-25
5089	Clackamas RC	Clackamas Co.	Sunnyside Road Bikeway	SE 82nd Avenue to I-205	Restripe to include bike lanes	х	x	\$	231.000	2010-15
5090	Clackamas RC	Clackamas Co.	Lawnfield Road Bikeway	SE 82nd Dr. to SE 97th Avenue	Widen to include bike lanes	x	x	\$	115 500	2016-25
5091	Clackamas RC	Clackamas Co.	Causey Avenue Bikeway	I-205 path to SE Fuller	Restripe to include bike lanes	x	x	\$	23,100	2010-15
5092	Clackamas RC	Clackamas Co.	SE 90th Avenue Bikeway	SE Causey to SE Monterey	Construct bike lanes	х	х	\$	92,400	2016-25
5093	Clackamas RC	Clackamas Co.	SE 97th Avenue Bikeway	SE Lawnfield to SE Mather	Construct bike lanes	х	х	\$	23,100	2016-25
5094	Clackamas RC	Clackamas Co.	CRC Trail	Clackamas Regional Park to Phillips Creek	N Clackamas shared-use path	х	х	\$	358,050	2010-15
5095	Clackamas RC	Clackamas Co.	Phillips Creek Greenway Trail	Causey Avenue to Mt. Scott Greenway	Construct trail	х		\$	602,910	2004-09
5096	Clackamas RC	Clackamas Co.	District Park Trail	Phillips Creek Trail to Mt. Scott Trail	Construct trail	х		\$	202,125	2004-09
5097	Clackamas RC	Clackamas Co.	Hill Road Bike Lanes	Oatfield Road to Thiessen Road	Construct bike lanes	х		\$	433,125	2004-09
5098	Clackamas RC	TriMet	King Road Frequent Bus	Clackamas Regional Center	Construct improvements that enhance Frequent Bus service	х	x	\$	1,236,000	2010-15
5099	Clackamas RC	TriMet	Webster Road Frequent Bus	Clackamas Regional Center	Construct improvements that enhance Frequent Bus service	х	x	\$	1,510,000	2010-15
5100	Clackamas RC	Clackamas Co.	Fuller Road Pedestrian Improvements	Harmony Road to King Road	Improve sidewalks	х	х	\$	635,250	2004-09
5101	Clackamas RC	Clack. Co./ODOT	Clackamas RC Pedestrian Improvements	82nd Avenue, Sunnyside, Sunnybrook, Monterey and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х	x	\$	1,732,500	2016-25
5102	Clackamas RC	Clackamas Co.	Clackamas RC Redevelopment	Clackamas Regional Center	Master plan and retrofit existing site to construct future street grid	х			n/a	2016-25
5103	Clackamas RC	Clackamas Co.	Clackamas County ITS Plan	County-wide	Advanced transportation system management and intelligennt transportation system program	х	x	\$	6,514,200	2004-09
5104	Clackamas RC	Clackamas Co.	Sunnybrook Extension - west	82nd Avenue to Harmony Road	Construct two-lane extension	х		\$	2,541,000	2004-09
5105	Clackamas IA	Clackamas Co.	102nd Avenue/Industrial Way Improvements	Highway 212 to Mather Road	Extend Industrial Way from Mather Road to Lawnfield Road	х		\$	7,680,000	2004-09
5106	Clackamas IA	Clackamas Co.	SE 82nd Drive Improvements	Highway 212 to Lawnfield Road	Widen to five lanes to accommodate truck movement	х	х	\$	6,930,000	2016-25
5107	Clackamas IA	Clackamas Co.	SE 82nd Drive Improvements	Gladstone to Highway 212, phase 2	Widen to five lanes	x		\$	8,662,500	2016-25

RTD #	2040 Link	lurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained	2((" f	003 dollars *" indicates bhasing in inancially onstrained	RTP Program Vears
5108	Deleted (Construct	tion completed)	rioject Name (racinty)			Oystein	oystem	\$	-	Tears
5109	Clackamas IA	Clackamas Co.	82nd Drive Bicycle Improvements	SE Jennifer Street to Fred Meyer	Widen to include bike lanes	х	х	\$	138,600	2010-15
5110	Clackamas IA	Clackamas Co.	Jennifer Street Bicycle Improvements	SE 106th to 120th Avenue	Widen to include bike lanes	х	х	\$	288,750	2004-09
5113	Clackamas Corridor	Clackamas Co.	Mt. Scott Boulevard Improvements	SE Idleman to Clackamas Co. Line	Widen to include bike lanes	х		\$	231,000	2016-25
5114	Clackamas Corridor	ODOT	Highway 99E Bikeway	Harrison Street (Milw) to Clackamas R (OC)	Retrofit to include bike lanes	х		\$	4,042,500	2016-25
5115	Clackamas Corridor	Clackamas Co.	Roethe Road Bicycle Improvements	SE River Road to Highway 99E	Widen to include bike lanes	х		\$	346,500	2004-09
5116	Clackamas Corridor	Oregon City	Warner Milne Bikeway	Central Pt. Road to Molalla Avenue	Retrofit to include bike lanes	х		\$	462,000	2016-25
5117	Clackamas Corridor	Clackamas Co.	Linwood Road Bike Lanes	SE Monroe Street to SE Johnson Creek Boulevard	Widen to include bike lanes	х	x	\$	323,400	2004-09
5120	Gladstone TC	Gladstone	Oatfield Road Improvements	Webster Road to 82nd Avenue	Widen to three lanes; fill in sidewalks and bike lanes	х		\$	1,617,000	2016-25
5121	Gladstone TC	Clackamas Co.	McLoughlin Boulevard Improvement	River Road to Clackamas River	Complete multi-modal improvements, such as boulevard treatment at intersections, and appropriate TSM strategiessuch as signal intertie	х		\$	11,550,000	2016-25
5122	Gladstone TC	Gladstone	Portland Avenue Bikeway	Clackamas Boulevard to Jersey Street	Bikeway design to be determined	х		\$	5,775	2016-25
5123	Gladstone TC	Gladstone	Clackamas Boulevard Bikeway	82nd Dr. to McLoughlin Boulevard	Bikeway design to be determined	х		\$	11,550	2016-25
5124	Gladstone TC	Gladstone	Gloucester Street Bikeway	Oatfield Road to River Road	Bikeway design to be determined	х		\$	11,550	2016-25
5125	Gladstone TC	Clack. Co./Gladstone	Webster Road Pedestrian Improvements	Johnson Road to Oatfield Road	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	577,500	2016-25
5126	Oregon City RC	Oregon City	South Amtrak Station Phase 2	Oregon City Amtrak Station	Improve Amtrak station	х	x	\$	1,500,000	2004-09
5127	Oregon City RC	Oregon City	Water Street Viaduct Improvements	8th Street to 10th Street	Replace two viaducts plus city funded pedestrian enhancements	х		s	10.800.000	2004-09
5128	Oregon City RC	TriMet	Oregon City Rapid Bus	Tigard to Tualatin P&R to Oregon City TC	Construct improvements that enhance Rapid Bus service	x		see T	ri-Met total	2016-25
5120	Orogon City RC	TriMet	90VMQC-Rapid bus	Vancouver Mall to Oregon City via I-205	Construct improvements that enhance Rapid Bus service	v		500 T	ri Mot total	2016 25
5120	Deleted (Construct	tion completed)				Λ		300 1	n-wet total	2010-23
5131	Oregon City RC	Clackamas Co.	Abernethy Road Improvements	Highway 213 to Main Street	Widen Abernethy from Highway 213 to Main Street	x		¢	3 580 500	2016-25
5132	Oregon City RC	Oregon City	Main Street Extension	Highway 99E to Main Street	Widen to include bike lanes	x	x	s	53 477	2004-09
5133	Oregon City RC	Oregon City	Washington/Abernethy Connection	Abernethy Road to Washington Street	Construct new two lane minor arterial with sidewalks and bike lanes	x	x	¢	4 000 000	2010-15
5124	Orogon City RC	ODOT/ClackCo	McLoughlin Boulevard Improvements Phase 2- Oregon City	Clackamas River Bridge to I-205 and 10th Street to	Complete boulevard design improvements	v	~~~~~	¢	9 955 000	2010 15
5104		ODOT/ClackCo	McLoughlin Boulevard Improvements			~	X	\$	5,050,000	2010-13
5135	Oregon City RC	Clackamas Co	7th Street Improvements	High Street to Division Street	Complete boulevard design improvements	X	X	\$	5,850,000	2010-15
5136	OC Corridor	Orogon City	Washington Street Improvements	Abornathy to 5th Street	Complete boulevard design improvements	X	X	\$	5,000,000	2016-25
5137	Oregon City RC	Oregon City	Washington Street Improvements	Abernathy to Hinbway 213	Complete boulevard design improvements	X	X	\$	1,022,175	2010-15
5138	Oregon City RC	Oregon City	Leand Road Pedestrian Improvements	Warner Milne to Meyers Road	Construct sidewalks	X	X	ъ Ф	1,524,600	2016-25
5135	Oregon City RC	Oregon City	Oregon City Loop Trail		Right of way acquisition	~		\$ 22	3,000,000	2010-25
5140		Orogen City	South End Road Bike/Pedestrian		Potrofit to include bike lenge and infill sidewaller					2010-25
5141	Oregon City RC	Oregon City			Construct improvements that enhance Frequent Bus	X		\$	1,789,095	2016-25
5142	Oregon City RC	TriMet	Mollala Avenue Frequent Bus	Oregon City to Clackamas Community College	service Improve sidewalks, lighting, crossings, bus shelters and	Х	X	\$	1,085,000	2010-15
5143	Oregon City RC	ODOT/TriMet	Oregon City RC Pedestrian Improvements	neighborhood streets	benches	Х	Х	\$	1,155,000	2016-25

PTP #	2040 Link	lurisdiction	Project Name (Eacility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained	2003 dollars ("*" indicates phasing in financially constrained	P	RTP Program
KII #	2040 LINK	Julisaletion	Oregon City RC River Access		Improve pedestrian access to the Willamette River from	oystem	Gystein	constrained		Tears
5144	Oregon City RC	Oregon City/ODOT	Improvements	McLoughlin Boulevard	downtown Oregon City	Х	Х	\$ 1,500,000	2	2016-25
5147	Oregon City RC	TriMet/Oregon City	Intercity passenger station	Oregon City TC	Intercity passenger connections with LRT/Bus	х		\$ 2,310,000	2	2016-25
5149	Oregon City RC	Oregon City	Oregon City Bridge Study	Highway 43/7th Street in Oregon City	Evaluate long-term capacity of Oregon City bridge	х	х	n/a	2	2016-25
5150	Oregon City RC	TriMet/Oregon City	Oregon City TMA Startup Program	Oregon City Regional Center	program with employers	х	x	\$ 200,000	2	2016-25
5151	Oregon City RC	Oregon City	Clackamas River Shared-Use Path	I-205 to Clackamette Park	Construct shared-use path	х		\$ 265,650	2	2004-09
5152	Oregon City RC	Oregon City	Willamette River Shared-Use Path	Clackamette Park and Smurfit	Construct shared-use path	х	x	\$ 500,000	2	2010-15
5153	OC Corridor	Clackamas Co.	Beavercreek Road Improvements Phase 2	Highway 213 to Clackamas Community College	Widen to 5 lanes with sidewalks and bike lanes	х		\$ 3,003,000	2	2010-15
5154	OC Corridor	Clackamas Co.	Beavercreek Road Improvements Phase 3	Clackamas Community College to urban growth boundary	Widen to 4 lanes with sidewalks and bike lanes	х	х	\$ 2,310,000		2016-25
5156	OC Corridor	Clackamas Co.	Beavercreek Road Improvements, Phase 1	Highway 213 to Molalla Avenue	Green Street major arterial design, widen to five lanes, improve access management, and provide sidewalks and bike lanes to connect multi-family and commercial/ employment areas	х	x	\$ 4,500,000	4	2010-15
5457		Orogon City	Mallala Avanua Stractorana Improvamento	7th Street to Highway 212 (0 company)	Streetscape improvements, including widening sidewalks, sidewalk infill, ADA accessibility, bike lanes, reconfigure travel lanes, add bus stop amenities, ctrasterape	v	X	15 000 000	*	0004.05
5157	OC Corridor	Oregon City		The Street to Highway 213 (9 segments)	Construct improvements that enhance Frequent Bus	X	X	\$ 15,000,000	2	2004-25
5161	Lake Oswego TC	TriMet	Macadam Frequent Bus	Lake Oswego to PCBD	service	Х	Х	\$ 2,015,000	2	2010-15
5163	Deleted (Construct	ion completed)								
5164	Lake Oswego TC	Lake Oswego	"A" Avenue Bikeway	Iron Mountain to State Street	as B Ave.; bikeway design to be determined	х		\$ 1,732,500	2	2010-15
5165	Lake Oswego TC	Lake Oswego	Willamette Greenway Path	Roehr Park to George Rogers Park	shared-use path	х	х	\$ 127,050	2	2010-15
5166	Lake Oswego TC	Lake Oswego/ODOT	Improvements	Highway 43, "A" and neighborhood streets	benches	х		\$ 1,155,000	2	2016-25
5167	Lake Oswego TC	ODOT/LO/WL	Highway 43 Pedestrian Access to Transit Improvements	key locations along Highway 43 and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$ 1,155,000	2	2016-25
5168	Lake Oswego TC	Lake Oswego	Country Club Road Pedestrian Improvements	Boones Ferry to "A" Avenue	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$ 577,500	1	2016-25
5169	Lake Oswego TC	Lake Oswego	Trolley Trestle Repairs	Lake Oswego to Portland	Repair trestles along rail line	х	х	\$ 1,155,000	2	2004-09
5170	Lake Oswego TC	ODOT	Highway 43 Traffic Management Plan	Highway 43 from McVey to I-205	Develop traffic management plan to address growing demand	х		n/a	2	2004-09
5171	Lake Oswego TC	Lake Oswego	Transit Station Relocation	from 4th Avenue to location TBD	Relocate transit station	х	х	\$ 4,190,000	2	2016-25
5172	Lake Oswego TC	TBD	Lake Oswego Trolley Study	Study phasing of future trolley commuter service between Lake Oswego and Portland	Study phasing of future trolley commuter service between Lake Oswego and Portland	x	x	n/a		2004-09
		Claskamas Ca	Highway 43/Willamette Falls Intersection		Improve safety/capacity of Highway 43 intersection at					
5192	West Linn TC	Clackamas Co.	imp.	Highway 43/Willamette Fails Intersection	Upgrade street to urban standards with sidewalks and	X		\$ 1,270,500	2	2016-25
5193	West Linn TC	West Linn	Willamette Falls Drive Improvement	10th Street to Highway 43	bike lanes	Х		\$ 4,937,625	2	2004-09
5194	West Linn TC	Clackamas Co.	Hignway 43 Intersection Improvements	Intersection at Pimlico Drive	Improve intersection to be safer for all modes of travel	Х		\$ 3,811,500	2	2016-25
5195	Deleted (Project to	be completed throug	gh Project #5196)							
5196	West Linn TC	West Linn/ODOT	West Linn TC Pedestrian Improvements	Highway 43, Willamette Falls Drive, and neighborhood streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$ 1,155,000	2	2016-25
5197	West Linn TC	Clackamas Co.	Rosemont Corridor Plan	West Linn to Stafford Road	Study Rosemont as alternate n/s route; Study connection to I-205 at Exit 6	х		n/a	2	2016-25
5198	West Linn TC	ODOT	Highway 43 Improvements	Shady Hollow Lane to Robinwood Main Street	Complete boulevard design improvements	х		\$ 9,240,000	2	2016-25
5199	Region	ODOT	I-205 Auxiliary Lanes	I-5 to Stafford Road	Add auxiliary lanes as part of pavement preservation project	x	x	\$ 8,000,000	2	2004-09
5200	Stafford UR	Clackamas Co.	Rosemont Road Improvements	Stafford Road to Parker Road/Sunset	Reconstruct and widen to three lanes; add turn lanes	x		\$ 6,121,500	2	2016-25

						2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars ("*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System		constrained	Years
5201	Stafford UR	Clackamas Co.	Childs Road Improvements	Stafford Road to 65th Avenue	Widen to three lanes including bike lanes and sidewalks	х		\$	4,897,200	2016-25
5202	Stafford UR	Clackamas Co.	Stafford Road Improvements	I-205 to Rosemont Road	Widen to three lanes including bike lanes and sidewalks	х		\$	4,389,000	2016-25
5203	Deleted (Project to	be completed public	/private partnership)							
5204	Stafford UR	Clackamas Co.	Stafford Road	Stafford Road/Rosemont intersection	Realign intersection, add signal and right turn lanes	х	x	\$	866,250	2004-09
5205	Stafford UR	Clackamas Co.	Stafford Basin Future Street Plan	Develop future street plan for Stafford Basin		х			n/a	2016-25
5207	Happy Valley TC	Clack. Co./Happy Valley/NCPRD	Mt. Scott Creek Trail	Sunnyside Road to Mt. Talbert	Feasibility study and construction of undercrossing of Sunnyside Road to Mt. Talbert	х		\$	100,000	2016-25
5208	Happy Valley TC	Clackamas Co.	Idleman Road Improvements	Johnson Creek Boulevard to Mt. Scott Boulevard	Reconstruct and widen to three lanes	х		\$	4,389,000	2016-25
5209	Happy Valley TC	Clackamas Co.	122nd/129th Improvements	Sunnyside Road to King Road	Widen to three lanes, smooth curves	х	x	\$	3,465,000	2016-25
5210	Happy Valley TC	Clackamas Co.	Mt. Scott Boulevard/King Road Improvements	Happy Valley city limits to 145th Avenue	Widen to three lanes	х		\$	4,620,000	2016-25
5211	Happy Valley TC	Happy Valley	Scott Creek Lane Pedestrian Improvements	SE 129th Avenue to Mountain Gate Road	Construct pedestrian path and bridge crossing	х	x	\$	103,950	2004-09
5212	Region	ODOT/Clackamas County	Sunrise Highway Unit 1, Phase 2 PE	135th Avenue to 172nd Avenue	Conduct preliminary engineering to construct new 4-lane facility and construct interchanges at 135th and Rock Creek Junctions	х		\$	18,450,000	2004-09
5213	Region	ODOT/Clackamas County	Sunrise Highway Unit 1, Phase 2 R-O-W Preservation	135th Avenue to 172nd Avenue	Acquire right-of-way	x		\$	7.986.000	2004-09
6000	Region	Metro/ODOT	Beaverton-Wilsonville Commuter Rail	Wilsonville to Beaverton	Peak-hour service only with 30-minute frequency in existing rail corridor	x	x	\$	82,582,500	2004-09
6001	Deleted (Project de	fined in Project #600)0)							
6002	Region	Metro/ODOT	Wilsonville-Salem Commuter Rail Extension Study	Wilsonville to Salem	Peak-hour service on existing tracks	х			n/a	2016-25
6003	Region	Metro/ODOT	Tualatin-Portland Commuter Rail Extensio	n Tualatin to Union Station via Lake Oswego and Milwaukie	Peak-hour service only on existing tracks	x			n/a	2016-25
6004	Region	ODOT	I-5/99W Connector Corridor Study	I-5 to 99W	Conduct study and complete environmental design work for I-5 to 99W Connector	X	x	s	1.732.500	2004-09
6005	Region	ODOT	I-5/99W Connector: Phase 2 Freeway	I-5 to 99W	Construct four-lane tollway with access control on 99W in Sherwood area	x		\$	288 750 000	2016-25
6006	Region	ODOT	I-5/99W Connector: Phase 2 Freeway Prreliminary Engineering	I-5 to 99W	Complete preliminary engineering for four-lane tollsway with access control on 99W in Sherwood area to I-5	x		\$	15 000 000	2010-15
6007	Region	Various	Fanno Creek Greenway Extension	Tigard to Tualatin	Planning and PE to extend greenway	x		-	n/a	2004-09
6008	Washington Sg. RC	Tigard/WashCo/ Beaverton	Washington Square Connectivity	Washington Square Regional Center	Increase local street connections based on recommendations in regional center plan	x			n/a	2016-25
6009	Deleted (Study und	erway)								
0010	Washington Cr. DC		Highway 217 Interchange Imp Denney	Denney Road at the Highway 217 on and off-ramps	Improve Denney Road at the Highway 217 on and off-	v		¢	577 500	2046.25
6010	Washington Sq. RC	ODOT/Tireard	Highway 217 Overcrossing - Cascade	Nimbus to Leavet	Provide a new connection from Nimbus to Washington			2	577,500	2016-25
6011	Washington Sq. RC	ODO1/Tigard		Nimbus to Locust	Improve existing roadway and construct new connections	X	X	\$	26,000,000	2016-25
					and intersection alignments to provide connectivity and capacity from Walker Road to Western Avenue. Project includes sidewalks and bike lanes and should be built as					
6012	Washington Sq. RC	Washington Co.	103rd Avenue improvements	Western Avenue to Walker Road	development occurs. Widen to 5 lanes with boulevard design	X		\$	6,000,000	2016-25
0013	Palatad (Canatanati	(100)				~		\$	5,428,500	2010-15
6014	Deleted (Constructi	on completea)								
6015	Washington Sq. RC	Tigard/WashCo	Greenburg Road Improvements, North	Hall Boulevard to Washington Square Road	Widen to five lanes with bikeways and sidewalks	Х	Х	\$	2,887,500	2004-09
6016	Washington Sq. RC	Tigard/WashCo	Greenburg Road Improvements, South	Shady Lane to North Dakota	Widen to five lanes with bikeways and sidewalks	Х	Х	\$	2,310,000	2004-09
6017	Washington Sq. RC	Washington Co.	Taylors Ferry Road Extension	Washington Drive to Oleson Road	Three lane extension with bikeway and sidewalks	Х		\$	2,194,500	2016-25

						2025 RTP	2025 RTP Financially	2003 dollars ("*" indicates	RTP
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	Preferred System	Constrained System	financially constrained	Program Years
6018	Washington Sq. RC	Washington Co.	Scholls Ferry/Allen Intersection	Scholls Ferry Road/Allen Boulevard intersection	Realian intersection	x	x	\$ 2310,000	2010-15
6019	Washington Sq. RC	Washington Co.	Oak Street Improvements	Hall Boulevard to 80th Avenue	Signal improvement, bikeway and sidewalks	X	x	\$ 924.000	2004-09
6020	Deleted (Project inc	luded in #3014 and a	#3072)						
6021	Weehington Sg. BC	Beaverton/WashCo	Scholls Ferry Road Improvements	Highway 217 to 125th Avenue	Widen to seven lanes with access management	v		¢ 18 202 800	2016.25
0021	Washington Sq. KC	Deaverton, Washee		Palm Boulevard, Washington Square Road, Eliander		^		\$ 18,202,800	2010-25
6022	Washington Sg. RC	WashCo/Tigard/ ODOT	Washington Square RC Pedestrian Improvements	Lane, Scholls Ferry, Hall, Greenburg, Oleson, Cascade, and streets within and through the mall area	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$ 6.930.000	2016-25
	West Sector On DO	Washington Co	Scholls Ferry Pedestrian Improvements	Regverton-Hillsdale Highway to Hall Boulevard	Improve sidewalks, lighting, crossings, bus shelters and	X		¢ 577.500	0010.05
6023	Washington Sq. RC	waanington co.	Controlis Ferry Fedestrian Improvements	Deaverton initiadale migriway to main Doulevard	Implement appropriate TSM strategies such as signal	X		\$ 577,500	2016-25
6025	Washington Sq. RC	Washington Co.	Scholls Ferry Road TSM Improvements	Highway 217 to 125th Avenue	interconnects, signal re-timing and channelization to improve traffic flows	х	x	\$ 577,500	2004-09
6026	Washington Sg. RC	TriMet/WashCo	Washington Square Regional Center TMA Startup Program	Washington Square Regional Center	Implements a transportation management association program with employers	х	x	\$ 200.000	2004-09
6027	Tigard TC	ODOT	I-5/217 Interchange Phase 2	Highway 217 and I-5	Complete interchange reconstruction	x		\$ 45,045,000	2010-15
6029	Tigard TC	ΟΡΟΤ	I-5/217 Interchange Phase 3	Highway 217 and I-5	Complete interchange reconstruction with new	×		\$ 17,325,000	2010 15
0020	Tigard TC	0001			Construct improvements that enhance Frequent Bus	^		\$ 17,325,000	2010-15
6029	Tigard TC	TriMet	Hall/Kruse Frequent Bus	Tigard-Lake Oswego-Kruse Way	service	Х	Х	\$ 275,000	2010-15
6030	Tigard TC	ODOT	Hall Boulevard Improvements	Locust to Durham Road	Improve Hall Boulevard to 5 lanes	Х		\$ 5,428,500	2004-09
6031	Tigard TC	Tigard	Greenburg Road Improvements	Tiedeman Avenue to 99W	Widen to 5 lanes	Х		\$ 5,544,000	2016-25
6032	Tigard TC	ODOT	Highway 217 Overcrossing - Tigard	Hunziker Street to 72nd at Hampton	Avenue and removes existing 72nd/Hunziker Road intersection	х		\$ 10,000,000	2016-25
6033	Deleted (Construct	on completed)							
6034	Tigard TC	Tigard	Walnut Street Improvements, Phase 3	135th Avenue to 121st Avenue	Widen to three lanes with bikeways and sidewalks	х	х	\$ 6,601,356	2010-15
6035	Tigard TC	Tigard	Gaarde Street Improvements	110th Avenue to Walnut Street	Widen to three lanes with bikeways and sidewalks	х	х	\$ 4,620,000	2004-09
6036	Tigard TC	Tigard	Bonita Road Improvements	Hall Boulevard to Bangy Road	Widen to four lanes	х		\$ 9,240,000	2010-15
6037	Tigard TC	Tigard	Durham Road Improvements	Upper Boones Ferry Road to Hall Boulevard	Widen to five lanes	х		\$ 4,042,500	2010-15
6038	Tigard TC	Tigard	Walnut Street Extension	Hall Boulevard to Hunziker Street	Extend street east of 99W to connecto to Hall Boulevard and Hunziker Street	х		\$ 19,000,000	2010-15
6039	Tigard TC	ODOT	99W Improvements	I-5 to Greenburg Road	Widen to seven lanes	х		\$ 28,875,000	2016-25
6040	Tigard TC	Tigard	72nd Avenue Improvements	99W to Hunziker Road	Widen to five lanes	х	х	\$ 3,465,000	2004-09
6041	Tigard TC	Tigard	72nd Avenue Improvements	Hunziker Road to Bonita Road	Widen to five lanes	х	х	\$ 5,775,000	2010-15
6042	Tigard TC	Tigard	72nd Avenue Improvements	Bonita Road to Durham Road	Widen to five lanes with bikeways and sidewalks	х	х	\$ 5,775,000	2010-15
6043	Tigard TC	Washington Co.	Upper Boones Ferry Road	I-5 to Durham Road	Widen to five lanes	Х		\$ 3,465,000	2016-25
6044	Tigard TC	Tigard	Dartmouth Street Extension	Darmouth Road to Hunziker Road	Three lane extension; new Highway 217 overcrossing	х		\$ 32,340,000	2016-25
6045	Tigard TC	Tigard	Dartmouth Street Improvements	72nd Avenue to 68th Avenue	Widen to four lanes with turn lanes	х	х	\$ 577,500	2010-15
6046	Deleted (Construct	on completed)							
6047	Tigard TC	ODOT	Highway 217/72nd Avenue Interchange Improvements	Highway 217 and 72nd Avenue	Complete interchange reconstruction with additional ramps and overcrossings	x		\$ 17,325,000	2010-15
6048	Washington Sq. RC	Beaverton/WashCo	Scholls Ferry Road Intersection	At Hall Boulevard	Add SB right turn lane from SB Hall Boulevard	х		\$ 577,500	2016-25
6049	Tigard TC	ODOT	Highway 99W Bikeway	Hall Boulevard to Greenburg Road	Retrofit for bike lanes	х		\$ 577,500	2010-15

						2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars "*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System		constrained	Years
6050	Tigard TC	ODOT	Tigard TC Pedestrian Improvements	Highway 99W, Hall Boulevard, Main Street, Hunziker, Walnut and neighborhood streets	benches	x		\$	3 465 000	2016-25
6051	Tigard TC	ODOT	Hall Boulevard Bikeway and Pedestrian improvements	Oak Street to Highway 99W	Bike lanes, sidewalks & pedestrian. crossings	x		\$	1,155,000	2004-09
6052	Washington Sq. RC	Tigard/Beaverton	Highway 217 Overcrossing	Nimbus Drive to northern mall area	Two-lane overcrossing with sidewalks and bike lanes	х		\$	30,000,000	2016-25
6053	Washington Sq. RC	Tigard	Nimbus Avenue Extension	Nimbus Avenue to Greenburg Road	Two-lane extension with sidewalks and bike lanes	x		\$	38 000 000	2016-25
6054	Tigard TC	ODOT	Highway 99W Access Management Plan - Tigard	Highway 99W from I-5 to Durham Road	Develop access control plan for Highway 99W	x		Ţ.	n/a	2004-09
6055	Tigard TC	ODOT	Highway 99W System Management	99W from I-5 to Durham Road	Signal interconnect on 99W from I-5 to Durham Road	х		\$	2,310,000	2010-15
6056	Tigard TC	ODOT	Highway 99W/Hall Boulevard Intersection Improvements	99W/Hall Boulevard	Add turn signals and modify signal	x	x	\$	4,273,500	2010-15
6057	Washington Sq. RC	Tigard	Washington Squre Regional Center Greenbelt Shared Use Path	Hall Boulevard to Highway 217	Complete shared-use path construction	х	х	\$	2,000,000	2010-15
6058	King City TC	Tigard	Durham Road Improvements	Hall Boulevard to 99W	Widen to five lanes with sidewalks and bike lanes	х		\$	5,890,500	2016-25
6059	Deleted (Construct	ion completed)								
6060	King City TC	WashCo/KC/Tigard/ ODOT	King City TC Pedestrian Improvements	Highway 99W, 116th, and Durham Road	Improve sidewalks, lighting, crossings, bus shelters and benches	x		\$	3,465,000	2016-25
6062	King City TC	King City	King City TC Plan	King City TC	Determine long-term transportation needs	х			n/a	2010-15
6063	Happy Valley TC	Various	Lower Tualatin River Greenway Trail	Powerline Trail to Willamette River	Feasibility study to construct a shared-use pther	х		\$	75,000	2016-25
6064	Tualatin TC	TriMet	Hall Boulevard Frequent Bus	Tualatin-Hall-TV Highway	Construct improvements that enhance Frequent Bus service	х	x	\$	7,700,000	2010-15
6065	Tualatin Ind. Area	Tualatin	Herman Road Improvements	Tualatin Road to Cipole Road	Widen to three lanes including bike lanes and sidewalks	х	х	\$	12,000,000	2004-09
6066	Tualatin TC	ODOT/Tualatin	I-5 Interchange Improvement - Nyberg Road	Nyberg Road/I-5 interchange.	Widen Nyberg Road/I-5 interchange	х	x	\$	4,600,000	2004-09
6067	Tualatin TC	ODOT	Boones Ferry Road Improvements	Durham Road to Wilsonville TC	Three lane improvement to complete sidewalks and bike facilities	х		\$	27,027,000	2010-15
6068	Tualatin TC	ODOT	Boones Ferry Road Improvements	Tualatin-Sherwood Road to Wilsonville	Widen to five lanes with bikeways and sidewalks	х		\$	11,550,000	2016-25
6069	Tualatin TC	Tigard/Tualatin	Hall Boulevard Extension	Extension from Durham to Tualatin Road	Extend Hall Boulevard to connect across the Tualatin River	х		\$	28,875,000	2016-25
6070	Tualatin TC	ODOT/WashCo	Lower Boones Ferry	Boones to Bridgeport	Sidewalk, bikeway, interconnect signals	x	x	s	5 800 000	2004-09
6071	Tualatin TC	Washington Co.	Tualatin-Sherwood Road Improvements	99W to Teton Avenue	Widen to five lanes with bike lanes and sidewalks; intertie signals at Oregon and Cipole streets	x	x	\$	28 875 000	2010-15
6070	Deleted (Construct	-								
6072	Deleted (Construct	ion completed)			Construct new 3 lane arterial with bikeways and					
6073	Tualatin TC	Tualatin	124th Avenue Improvements	Myslony Street to Tualatin-Sherwood Road	sidewalks Construct new crossing of Tualatin River and	Х	Х	\$	7,854,000	2010-15
6074	Tualatin TC	Tualatin	connections	Road and Meridian Park Hospital	connections to 65th and Lower Boones Ferry Road	х		\$	19,750,500	2016-25
6075	Region	Various	Tonquin Trail	and Durham	Feasibility study to construct a shared-use path	x		\$	100,000	2010-15
6076	Tualatin Ind. Area	Tualatin	Myslony/112th Connection	Myslony to Tualatin-Sherwood Rd. @ Avery	Extend 3 lane road with sidewalks and bike lanes	х	х	\$	1,500,000	2004-09
6077	Tualatin TC	Washington Co.	Tualatin-Sherwood Road Bikeway	I-5 to Boones Ferry Road	Retrofit for bike lanes	х		\$	1,155,000	2016-25
6078	Tualatin TC	Tualatin	Boones Ferry Road-Martinazzi Bike/Ped Path	Between Boones Ferry Road and Martinazzi north o Ibach Court	f Construct new bike/pedestrian path	x		\$	375,375	2016-25
6079	Tualatin TC	WashCo/Tualatin/ ODOT	Tualatin TC Pedestrian Improvements	Nyberg, Boones Ferry, Tualatin, Tualatin-Sherwood, Sagert and neighborhood streets	Improve sidewalks, lighting, crossings, bus shelters and benches	x	x	\$	577,500	2004-09
6080	Tualatin TC	Tualatin/Durham	Tualatin River Pedestrian Bridge	Durham City Park to Tualatin Community Park	Construct cantilevered pedestrian/bike path on railroad trestle across Tualatin River to Tualatin town center	x	x	\$	1,155,000	2004-09
6081	Tualatin TC	WashCo/Tualatin	Nyberg Road Pedestrian and Bike Improvements	65th Avenue to I-5	Complete sidewalks and bike facilities	x	x	\$	1,155,000	2004-09
6082	Tualatin TC	Washington Co.	Tualatin Freight Access Plan	Tualatin-Sherwood Road Corridor	Develop interim circulation/freight management plan	х			n/a	2004-09

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	20 ("* fi co	03 dollars *" indicates hasing in inancially onstrained	RTP Program Years
6083	Tualatin TC	TriMet /WashCo	Tualatin Town Center TMA Startup	Tualatin Town Center	Implements a transportation management association program with employers	х	x	s	103.950	2004-09
6084	Wilsonville TC	Wilsonville	Kinsman Road Extension - south	Willsonville Road to Brown Road (5th Street extension)	Two-lane extension	х		\$	3,200,000	2010-15
6085	Wilsonville TC	Wilsonville/SMART	Wilsonville-PCBD Express	Express bus service from Wilsonville Road/Boones Ferry Road to Portland CBD	Express bus service connection to PCBD	х		see F	037 costs	2016-25
6086	Wilsonville TC	Wilsonville	Kinsman Road Extension	Kinsman Road to Boeckman Road	Two-lane extension	х	х	\$	7,620,000	2004-09
6087	Wilsonville TC	Wilsonville	Kinsman Road Extension	Boeckman Road to Ridder Road	Two-lane extension	х		\$	3,910,000	2004-09
6088	Wilsonville TC	Wilson./WashCo	Elligsen Road Improvements	Canyon Creek to Parkway Center	Improve Elligsen Road to 5 lanes	х	x	\$	1,750,000	2010-15
6089	Wilsonville TC	Clackamas Co.	Stafford Road Improvements	I-205 to Boeckman Road	Reconstruct, widen and add turn lanes	х		\$	3,300,000	2016-25
6090	Wilsonville TC	Wilsonville	Boeckman Road Extension - West	Boeckman Road to Tooze Road	Extend 3 lanes with sidewalks and bike lanes	х	х	\$	16,170,000	2010-15
6091	Wilsonville TC	Wilsonville	Boeckman Road I-5 Overcrossing	Parkway Avenue to 100th Avenue	Improve existing overcrossing to 5 lanes with sidewalks and bike lanes	х	х	\$	9,890,000	2010-15
6092	Deleted									
6093	Wilsonville TC	Wilsonville	Barber Street Extension	Barber Street at Kinsman Road	Extend Barber Street as 3 lanes to 110th	х		\$	7,310,000	2016-25
6094	Deleted (Construct	ion completed)								
6095	Wilsonville TC	Wilsonville	5th Street Extension	5th Street to Brown Road/Wilsonville Road intersection	Three lane extension from 5th Street to Brown Road, turn lanes at major intersections	х		\$	6,390,000	2016-25
6096	Deleted									
6097	Wilsonville TC	Clackamas Co.	Stafford Road Safety Improvements	I-205 to Boeckman Road	Safety improvements	х		\$	2,310,000	2010-15
6098	Wilsonville TC	Wilsonville	Kinsman Road Extension	Ridder Road to Day Road	Two-lane extension	х		\$	4,700,000	2004-09
6099	Wilsonville TC	Wilsonville	Elligsen Road Improvements	Canyon Creek to Stafford Road	Two-lane extension	х		\$	5,000,000	2010-15
6100	Wilsonville TC	Wilsonville	Barber Street Bikeway	Kinsman Road to Boberg Road	Complete N/S bikeway corridor	х		\$	1,340,000	2016-25
6101	Wilsonville TC	Wilsonville	Wilsonville Road Bikeway	Rose Lane to Willamette Way West	Retrofit street to add bike lanes	х		\$	577,500	2010-15
6102	Wilsonville TC	Wilsonville	Parkway Avenue Bikeway	Town Center Loop to Boeckman Road	Retrofit to wide outside lanes	х		\$	2,470,000	2010-15
6103	Wilsonville TC	Wilsonville	Boeckman)	Boeckman Road to Parkway Center Drive	Retrofit street to add bike lanes	х		\$	3,610,000	2016-25
6104	Wilsonville TC	Wilsonville	Wilsonville TC Pedestrian Improvements	Wilsonville Road, Parkway Avenue, Boones Ferry, Town Center Loop and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	2,160,000	2016-25
6105	Wilsonville TC	Wilsonville	Town Center Loop Bike and Pedestrian Improvements	Parkway to Wilsonville Road	Retrofit street to add bike lanes and sidewalks	х	x	\$	251,000	2010-15
6106	Deleted (Construct	ion completed)								
6107	Wilsonville TC	Wilsonville	Boeckman Road Extension - East	Canyon Creek to Wilsonville Road	Three-lane extension with sidewalks and bike lanes	х		\$	4,400,000	2016-25
6108	Wilsonville TC	Wilsonville	Brown Road Improvements	Wilsonville Road to Evergreen Avenue	Three-lane extension with sidewalks and bike lanes	х		\$	1,800,000	2010-15
6109	Sherwood TC	Washington Co.	Beef Bend/175th Avenue Realignment	Beef Bend at 175th Avenue	Realign intersection to eliminate offset of Been Bend road with 175th Avenue	х	x	\$	924,000	2016-25
6110	Sherwood TC	Washington Co.	Highway 99W Circulation Improvements Study	99W corridor from Tualatin-Sherwood to Chapman	Study potential of frontage roads on both sides of 99W to manage access	х			n/a	2004-09
6111	Deleted (Construct	ion completed)								
6112	Sherwood TC	Washington Co.	Beef Bend Road Improvements	Bull Mountain Road to Scholls Ferry Road	Widen to four lanes with limited access	х			\$3,465,000	2016-25
6113	Deleted (Construct	ion completed)								
6114	Sherwood TC	Sherwood/WashCo	Edy Road/Sherwood Improvements	Borchers to Pine/3rd Street	Widen; install signals; add bike lanes	x		\$	1,732,500	2016-25
6115	Sherwood TC	Sherwood/WashCo	Edy Road Improvements	North city limits to 99W	Widen to include sidewalks and bike lanes	х		\$	1,155,000	2016-25

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	(2003 dollars "*" indicates phasing in financially constrained	RTP Program Years
6116	Sherwood TC	Sherwood/WashCo	Sherwood TC Bicycle/Pedestrian Bridges	Sherwood/Edy/ 99W; Meineke/99W; Sunset/99W		х		\$	11.550.000	2016-25
6117	Sherwood TC	Sherwood/WashCo	Sherwood TC Pedestrian Improvements	Sherwood Road, Oregon, Pacific and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	1,732,500	2016-25
6119	Murray/Scholls TC	Washington Co./Beaverton	Teal Boulevard Extension	Barrows Road to Scholls Ferry Road	Construct 2-lane extension with sidewalks and bike lanes to town center loop and Barrows Road	х	x	\$	4,000,000	2004-09
6120	Murray/Scholls TC	Washington Co.	Barrows Road Improvements	Murray Boulevard to 175th Avenue	Widen to add bike lanes	х		\$	577,500	2016-25
6121	Murray/Scholls TC	Beaverton/WashCo/ Tigard	Murray Boulevard Extension	Scholls Ferry Road to Barrows Road at Walnut Street	Construct 2-lane roadway and bridge, additional turn lanes at intersections, bike lanes, and sidewalks	x	x	\$	1,900,000	2004-09
6122	Murray/Scholls TC	Beaverton	Davies Road Connection	Scholls Ferry Road to Barrows Road	Three lane connection with bikeways and sidewalks	х	x	\$	1,900,000	2010-15
6124	LO Corridor	Clackamas Co.	Carmen Drive Improvements	I-5 to Quarry	Reconstruct and widen to three lanes to include bike lanes	х		\$	3,811,500	2010-15
6125	Deleted (Construct	ion completed)								
6126	Deleted (under con	struction)								
6127	LO Corridor	Lake Oswego	Boones Ferry Road Improvements -	Kruse Way to Washington Court	Widen to five lanes with sidewalks and bike lanes; Boones Ferry Corridor Stugy completed in 2000 with Lake Grove Town Center study work continuing in 2003/04 funded by City. Project will be broken into three phases; upper, middle and lower.	x	x	\$	8,200,000	2010-15
6128	Deleted (Construct	ion completed)								
6129	LO Corridor	Clackamas Co.	Bangy Road Intersection Improvements	Bangy Road/Bonita Road intersection	Add traffic signal and turn lanes	х	х	\$	375,375	2010-15
6130	LO Corridor	Clackamas Co.	Bangy Road Intersection Improvements	Bangy Road/Meadows Road intersection	Add traffic signal and turn lanes	х	х	\$	375,375	2010-15
6131	LO Corridor	Lake Oswego	Willamette River Greenway	Roehr Park to Tryon Creek	shared-use path	х	х	\$	346,500	2010-15
6133	Lake Grove TC	Clackamas Co.	Bonita Road Improvements	SE Bangy Road to SE Carmen Drive	Reconstruct and widen to three lanes	х		\$	3,811,500	2010-15
6135	Lake Grove TC	Clackamas Co.	Boones Ferry Road Bike Lanes	Kruse Way to Multnomah County line	Construct bike lanes	х	х	\$	635,250	2004-09
6136	Lake Grove TC	Portland	Boones Ferry Pedestrian Improvements	Terwilliger to Kruse Way	Improve sidewalks, lighting, crossings, bus shelters and benches	х		s	1.155.000	2016-25
6137	Deleted (Study nea	rly completed)								
6138	Wilsonville TC	ODOT/Wilsonville	Wilsonville Road/I-5 Interchange Improvements (Phase 1 and 2)	Town Center Loop to Boones Ferry Road ramps	Construct ramp improvements (PE and ROW only in financially constrained system)	х	x	\$	20,900,000	* 2004-09
6139	Wilsonville TC	ODOT/Wilsonville	Wilsonville Road/I-5 Interchange Improvements (Phase 3)	I-5 in Wilsonville area	Construct auxiliary lanes	х		\$	11,300,000	2016-25
6140	Wilsonville TC	Wilsonville	Miley Road Improvements	French Prairie to west of I-5	Widen street to four lanes	х		\$	2,300,000	2010-15
		000700 1.0			Acquire right-of-way and construct new arterial based on recommendations from I-5/99W Arterial connection study that protects through traffic movements between these					
6141	Region	ODOT/WashCo	1-5/99W Connector: Phase 1 Arterial	I-5 to 99W	nignways	Х	X	\$	53,000,000	2004-09
6142	Durham TC	Durham	Upper Boones Ferry Road Improvement	Durham Road to Tualatin River	Widen to 3 lanes with sidewalks and bike lanes	Х	X	\$	1,000,000	2004-09
7000	Damascus TC	Clackamas Co.	172nd Avenue Improvements	Foster Road to Highway 212	Widen to five lanes Widen to five lanes in preferred/3 lanes in strategic and	Х	Х	\$	8,085,000	2016-25
7001	Damascus TC	Clackamas Co.	Sunnyside Road Improvements	172nd Avenue to Highway 212	constrained	Х	х	\$	4,158,000	2010-15
7002	Damascus TC	Clackamas Co.	Foster Road Improvements	Highway 212 to 172nd Avenue	Widen to five lanes in preferred/3 lanes in strategic	х		\$	20,790,000	2016-25
7003	Damascus TC	Portland	Foster Road Improvements	172nd Avenue to Jenne Road	Widen to five lanes	Х		\$	5,775,000	2016-25
7005	Pleasant Valley TC	Multnomah Co.	190th Avenue Extension	Butler/190th to 172nd/Foster Road intersection	Five lane extension	х		\$	11,550,000	2010-15

							1	2002 dellere	
DTD #		lurindiction	Breiset Nome (Easility)	Broject Logation	Breiget Description	2025 RTP Preferred	2025 RTP Financially Constrained	("*" indicates phasing in financially	RTP Program
7006	Pleasant Valley TC	Portland	SE Foster Improvements	SE 122nd Avenue to Jenne Road	Widen Foster Road to four lanes from SE 122nd to SE Barbara Welch Road. Widen and determine the appropriate cross section of Foster Road from SE Barbara Welch Road to Jenne Road by completing Phase 2 of the Powell Boulevard/Foster Road Corridor Study in order to meet roadway, transit, pedestrian and bike needs	X	X	\$ 14,000,000	2010-15
7007	Pleasant Valley TC	Portland/Gresham	SE 174th North/South Improvements	SE Foster to Powell Boulevard	Based on the recommendations from the Powell Boulevard/Foster Road Corridor Study (#1228), construct a new north-south capacity improvement project in the vicinity of SE 174th Avenue/Jenne Road between SE Powell Boulevard and Giese Road in Pleasant Valley. This replaces former project 7007 which widened Jenne Road to three lanes from Powell Boulevard to Foster Road	x	x	\$ 13,000,000	2010-15
7009	Deleted (under con	struction)							
7003	Pleasant Valley TC	Clackamas Co.	SE 145th/147th Bike Lanes	SE Clatsop to SE Monner	Widen to construct bike lanes	Х	Х	\$ 1.039.500	2010-15
7010	Pleasant Valley TC	Clackamas Co.	SE 162nd Avenue Bike Lanes	SE Monner to SE Sunnyside	Widen to construct bike lanes	X	X	\$ 392,700	2016-25
7011	Pleasant Valley TC	Clackamas Co.	SE Monner Bike Lanes	SE 147th to 162nd Avenue	Widen to construct bike lanes	Х	Х	\$ 392,700	2016-25
7012	Deleted (Project inc	cluded in #2045)							
7013	Deleted (Project inc	luded in #1228)							
7015	Pleasant Valley TC	Metro	Towle/Eastman Corridor Plan	Towle/Eastman from Powell to 190th	Develop a corridor plan to address N/S access to urban reserves	х		n/a	2010-15
7016	Pleasant Valley TC	Portland/Gresham/ Metro	SE 174th Avenue/New Roadway Project Development Study	Jenne Road/174th from Powell to Foster	Study a new extension of SE 174th Avenue between Jenne and the future Giese Roads. The study may result in an amendment to planning documents to call for a new extension of SE 174th Avenue in lieu of widening Jenne Road to three lanes between Foster Road and Powell Boulevard (former project 7007).	x		n/a	2010-15
7019	Sunshine Valley RR	Clackamas Co.	242nd Avenue Improvements	Multnomah County line to Highway 212	Reconstruct and widen to three lanes	x	x	\$ 4 620 000	2016-25
7020	Sunshine Valley RR	Metro	Regner/222nd Corridor Plan	Regner/222nd Ave from Roberts to Highway 212	Develop traffic management plan to protect rural character/uses	x		n/a	2016-25
		Matra	Hegen/242nd Cerrider Dien	Hegen/242nd from Delmquist to Highway 242	Develop traffic management plan in urban growth	N.		,	
7021	Sunshine Valley RR	Metro	Hogan/242nd Corndor Plan	Hogan/242nd from Paimquist to Highway 212	boundary	X		n/a	2004-09
7022	Damascus TC	TriMet	Sunnyside Road Frequent bus	Clackamas TC to Damascus TC	Construct improvements that enhance Frequent bus servi	Х	х	\$ 913,000	2010-15
7023	Damascus TC	TriMet	Powell/Foster Rapid Bus	PCBD to Damascus TC	Construct improvements that enhance Rapid bus service	Х		See Tri-Met Total	2016-25
7024	Region	TriMet	Transit center	Damascus	Construct transit station to serve Damascus	Х		See Tri-Met Total	2016-25
7025	Region	Various Partners	East Buttes Powerline Corridor Trail	SE 172nd Avenue to Gresham-Fairview Trail	Initiate a feasibility study of the trail proposed in the Pleasant Valley concept plan to evaluate property ownership, alignment options, environmental issues	Х		\$ 100,000	2016-25
7026	Pleasant Valley TC	Gresham	Towle Avenue Improvements	Butler Road to Eastman Parkway	Construct sidewalks, bike lanes and intersection improvements	х		???	2016-25
7027	Pleasant Valley TC	Gresham	Butler Road Improvements	190th Avenue to Regner Road	Construct sidewalks and bike lanes	х		???	2016-25
7028	Pleasant Valley TC	Gresham	Butler Road Improvements	Regner Road to 242nd Avenue	Construct sidewalks and bike lanes	х		???	2016-25
7029	Pleasant Valley TC	Gresham	162nd Avenue Improvements	Powell Boulevard to Division Street	study reasibility of narrowing travel lanes to construct sidewalks and bike lanes	x		???	2016-25
7030	Pleasant Valley TC	Gresham	Regner Road Improvements	Butler Road to Roberts Road	Construct sidewalks, bike lanes and intersection improvements	х		???	2016-25
7031	Pleasant Valley TC	Portland	Clatsop Road Bike Improvements, 1	132nd Avenue to 145th Avenue	Retrofit bike lanes to existing street	х		???	2016-25
7032	Pleasant Valley TC	Portland	Clatsop Road Bike Improvements, 2	Butler Road to Roberts Road	Retrofit bike lanes to existing street	x		???	2016-25
7034	Pleasant Vallev TC	Gresham/Mult. Co	Foster Road Extension		New north extension of Foster Road	х	х	\$ 1,700,000	2010-15

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System		2003 dollars "*" indicates phasing in financially constrained	RTP Program Years
7035	Pleasant Valley TC	Gresham/Mult. Co	Giese Road Extension	Giese Road to Foster Road	New extension of Giese Road to Foster Road	х	х	\$	2,900,000	2016-25
7036	Pleasant Valley TC	Gresham/Mult. Co	190th Avenue Improvements	Butler Road to city limits	Widen to five lanes with sidewalks and bike lanes	х	х	\$	4,100,000	2016-25
7037	Pleasant Valley TC	Gresham/Mult. Co	172nd Avenue Improvements	Giese Road to Butler Road	Upgrade street to urban standards with sidewalks and bike lanes	х	x	\$	1,900,000	2016-25
7038	Pleasant Valley TC	Gresham/Mult. Co	172nd Avenue Improvements	Bulter Road to Cheldelin Road	Upgrade street to urban standards with sidewalks and bike lanes	x	×	¢	5 600 000	2016-25
7039	Pleasant Valley TC	Gresham/Mult. Co	Giese Road Improvements	172nd Avenue to 182nd Avenue	Upgrade street to urban standards with sidewalks and bike lanes	X	x	\$	4 300 000	2016-25
7040	Pleasant Valley TC	Gresham/Mult. Co	Giese Road Improvements	182nd Avenue to 190th Avenue	Upgrade street to urban standards with sidewalks and bike lanes	x	x	\$	3,000,000	2016-25
7041	Pleasant Vallev TC	Gresham/Mult. Co	Foster Road bridge	Foster Road	Construct bridge crossing	х	x	\$	1.100.000	2016-25
7042	Pleasant Valley TC	Gresham/Mult. Co	Giese Road Extension bridge	Giese Road	Construct bridge crossing	x	x	s	1.100.000	2016-25
7043	Pleasant Valley TC	Gresham/Mult. Co	Butler Road Bridge	Bulter Road	Construct bridge crossing	x	x	\$	1,700,000	2016-25
0000	Desian	Metro	Bicycle Travel Demand Forecasting Model	Region-wide	Develop regional bicycle travel demand forecasting	X	×	¢	145 500	2010 20
8000	Region	Metto	Bike Safety, Educ.& Encouragement Pilot				~	\$	115,500	2004-09
8001	Region	Metro	Project	Region-wide	Provide shower, locker and storage facilities for bike	X	X	\$	115,500	2004-09
8002	Region	Metro	Expand "Bike Central" Program	Selected Regional Centers and Town Centers	commuters	Х	Х	\$	346,500	2010-15
8003	Region	Metro	LRT Station Area "Free Bike" Pilot Project	LRT Station Areas throughout the region	Administer free bike program in station areas	Х	Х	\$	57,750	2016-25
8004	Region	TriMet	LRT and Transit Station Bike Parking	Selected LRT Station Areas and transit centers	Administer and maintain bicycle lockers	Х	х	\$	57,750	2010-15
8005	Region	Metro	Regional TOD Projects	Region-wide	Flexible funding program to leverage transit-oriented development	х	x	\$	43,000,000	2004-25
8006	Region	Metro	Alternative transportation strategies study	Region-wide		х			n/a	2016-25
8007	Region	ODOT	Pedestrian/Bicycle Improvements to ODOT Preservation/Maintenance Projects	Various locations in region	Implement bicycle and pedestrian enhancements as part of preservation and maintenance projects on ODOT facilities	х	x	\$	10,000,000	2004-25
8008	Region	ODOT	Interchange Access Management	Various interchanges in the region	Implement access management strategies	х		\$	46,200,000	2004-09
8025	Region	TriMet/SMART	Transit Center Upgrades	Region-wide	New or improved transit centers at various locations in the region		х	\$	20,002,273	2004-25
8026	Deleted (Priority Sy	stem dropped)								
8027	Region	TriMet/SMART	Transit Center Upgrades	Region-wide	New or improved transit centers at various locations in the region	x		\$	104 702 638	2004-25
8028	Region	TriMet	Vehicle Purchases	1.5% per year expansion	Vehicle purchases to provide for expanded service	~	X	\$	169,785,000	2004-25
8031	Region	TriMet	Vehicle Purchases	4.5% per year expansion	Vehicle purchases to provide for expanded service	Х		\$	802,725,000	2004-25
8032	Region	TriMet/SMART	Bus Operating Facilities	Region-wide	Bus operating facilities		X	\$	75,000,000	2004-25
8034	Region	TriMet/SMART	Bus Operating Facilities	Region-wide	Bus operating facilities	х		\$	213,835,281	2004-25
8035	Region	TriMet/SMART	Frequent/Rapid Bus Improvements	Baseline Network	Transit stations, improved passenger amenities, bus priority and reliability improvements		х	\$	26,297,000	2016-25
8037	Region	TriMet/SMART	Frequent/Rapid Bus Improvements	Preferred Network	Transit stations, improved passenger amenities, bus priority and reliability improvements	х		\$	152,337,945	2004-25
8038	Region	TriMet	Tri-Met Park and Ride Lots	Baseline Network	Park-and-ride facilities to serve bus and light rail stops and stations		x	\$	5,782,970	2004-25
8041	Region	TriMet	Tri-Met Park and Ride Lots	Preferred Network	Park-and-ride facilities to serve bus and light rail stops and stations	x		\$	89,620,839	2004-25
8042	Region	SMART	SMART Park and Ride Lots	SMART district	station	х	x	\$	3,927,000	2004-25
8043	Region	TriMet/SMART	Bus Stop Improvements	Region-wide	Bus stop improvements region-wide		X	\$	7,939,181	2004-25
8045	Region	TriMet/SMART	Bus Stop Improvements	Region-wide	Bus stop improvements region-wide	Х		\$	13,211,756	2004-25
8046	Region	TriMet/SMART	Bus Priority Treatments	Region-wide	Bus Priority Treatments		Х	\$	19,891,988	2016-25
8048	Region	TriMet/SMART	Bus Priority Treatments	Region-wide	Bus Priority Treatments	х		\$	83,746,163	2004-25

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	2003 dollars ("*" indicates phasing in financially constrained	RTP Program Years
8049	Region	TriMet	Priority Pedestrian Access to Transit Improvements	Region-wide	Construct improvements that enhance pedestrian access to transit - sidewalks, crosswalks, ADA improvements	х	x	\$ 20,000,000	2004-25
8050	Region	Metro/SMART	SMART TDM Program	SMART district	Regional employer outreach, transit marketing, vanpool and carpool, station cars and car sharing programs	х	х	\$ 1,500,000	2004-25
8051	Region	Metro/TriMet	Regional Travel Options TDM Program	Preferred Network	Regional employer outreach, transit marketing, vanpool and carpool, station cars and car sharing programs	х		\$ 47,124,000	2004-25
8052	Region	Metro/TriMet	Regional Travel Options TDM Program	Financially Constrained	Regional employer outreach, transit marketing, vanpool and carpool, station cars and car sharing programs		х	\$ 16,978,500	2004-25
8053	Region	Metro/TriMet	Region 2040 Initiatives	Region-wide	Implementation of innovative transportation solutions in locations with high regional significance	х	х	\$ 6,063,750	2004-25
8054	Region	Metro/DEQ	ECO Clearinghouse	Region-wide	Continue provision of ECO information clearinghouse services	х	x	\$ 1,212,750	2004-25
8055	Region	Metro/TriMet	Transportation Management Associations Innovative Programs	Region-wide	Implementation of innovative transportation solutions in locations with high regional significance	х	x	\$ 3,000,000	2004-25
8056	Region	Metro/TriMet	Future Transportation Management Associations Start-Up and Sustainability	Region-wide	Future implementation and sustainability of TMA's with employers	х	x	\$ 4,000,000	2004-25
8057	Region	TriMet	LIFT Vehicle Purchases	Region-wide	4 percent per year expansion	х	x	\$ 16,890,000	2004-09
8058	Region	TriMet	Ride Connection Vehicle Purchases	Region-wide	Purchase five vehicles per year	х	x	\$ 4,767,600	2004-09
			Total Capital Costs for each Network in Billions of 2003 Dollars		\$9.485	\$4.241			

How to Comment on the update to the 2004 Regional Transportation Plan

The public comment period for the 2004 Regional Transportation Plan (RTP) begins on October 31, 2003 and concludes with a public hearing on December 4, 2003. You may submit comments online at Metro's website:

www.metro-region.org/rtp

Comments and questions may also be mailed using the form below, or left on Metro's Transportation hotline at (503) 797-1900, Option 2.

Comments:

Submitted by:

Name				
Street Address	City/Zip			
Phone	E-Mail			
Send me more info:				
2000 RTP Document CD	Other RTP Info:			
Please add me to the RTP interested citizens mailing/e-mail lists				

Regional Transportation Plan Update Calendar

- October 31 Public comment period begins; staff recommendation on draft 2004 RTP released for 30-day public comment period; draft RTP and conformity determination submitted to FHWA and FTA to begin review
- November 3 Air quality conformity analysis begins
- November 5 MTAC comments on draft 2004 RTP
- November 12 MPAC comments on draft 2004 RTP
- November 13 JPACT tentative action on draft 2004 RTP
- November 13 Metro Council first reading of Ordinance on draft 2004 RTP
- November 26 TPAC review and discussion of draft 2004 RTP and air quality conformity analysis
- December 4 Public hearing on draft 2004 RTP; public comment period ends at 5 p.m.
- December 5 TPAC special meeting to comment on draft 2004 RTP
- December 10 Tentative final MPAC action on 2004 RTP
- December 11 Tentative final JPACT action on 2004 RTP
- December 11 Metro Council second reading of Ordinance and consideration of adoption of 2004 Regional Transportation Plan

FOLD HERE



Place first class postage here.

Metro 600 NE Grand Avenue Portland, Oregon 97232 Attention: Marilyn Matteson



Exhibit "A" Part 3



2004 Regional Transportation Plan **Technical Update**

October 31, 2003



PEOPLE PLACES OPEN SPACES



2004 Regional Transportation Plan Technical Update Highlights

Recent Technical Amendments

Since the last update to the Regional Transportation Plan (RTP) in August 2000, the Metro Council adopted a number of technical amendments that were mandated by the Oregon Land Conservation and Development Commission (LCDC) as part of the RTP acknowledgement process. These amendments were adopted in 2002, and are reflected in the published version of the RTP.

Proposed Technical Amendments

Since the last RTP update, a number of corridor studies and concept plans for new urban areas have been completed, and approved by local or regional officials, or are about to be completed. The results of these studies include a number of technical changes to the RTP implementation chapter that frame future work that must be still be completed, and delete technical requirements that have been addressed by these studies. The changes reflected in the proposed technical amendments include:

Powell-Foster Corridor Study – Phase I Recommendations

I-5 South – Wilsonville Area Study

Regional Travel Option Strategic Planning

RTP Modal Target Study

Damascus/Boring Concept Plan

Transportation Adequacy Policy – Transportation Planning Rule Requirements

National Highway System (NHS) Routes Update

The proposed amendments are detailed in the attached strikethrough/underscore version of Chapter 6 of the 2000 Regional Transportation Plan. A number of other minor "housekeeping" edits are also shown in the proposed amendments to this chapter.

CHAPTER 6

Implementation

6.0 Introduction

The policies and transportation strategy in this plan reflect federal, state and regional planning requirements, while balancing the need for transportation improvements with increasingly limited funding. As such, the plan serves as a 20-year blueprint for transportation improvements in the region. However, there is much work to be done. Implementing this plan will require a cooperative effort by all jurisdictions responsible for transportation planning in the region, and will involve the following:

- adoption of regional policies and transportation strategies in local plans
- a concerted regional effort to secure needed funding to build planned transportation facilities and maintain and operate an expanded transportation system
- construction of the transportation improvements needed to serve expected growth and address existing safety concerns
- focusing strategic improvements that leverage key 2040 Growth Concept components
- periodic updates of the plan to respond to development trends and the associated changes in travel demand
- incorporating transportation solutions from corridor-level or subarea refinement plans
- ongoing monitoring for consistency with the local TSP development and other implementing agency plans, including the Oregon Department of Transportation's Six-Year Program and Tri-Met's Transit Development Plan

The transportation strategy described in Chapter 5 of the plan will not meet all of the region's 20year transportation needs, but it is a significant first step towards achieving the preferred system. Instead, it represents a pragmatic balance between the need to maintain existing infrastructure and keep pace with expected growth in the region and the realities of limited transportation funding. As the region moves forward with implementation of this plan, a new paradigm for how we view the transportation system must evolve. Like other urban utilities, transportation infrastructure must increasingly be viewed as a scarce commodity that should be managed and allocated to reflect the growing cost and complexity of expanding the system.

This chapter describes the steps necessary to implement the plan, including:

- compliance with federal, state and regional planning requirements
- implementation of the plan through local TSPs

- relationship to the Metropolitan Transportation Improvement Plan
- process for updating and amending the plan
- process for completing refinement plans, and locations where refinement plans must be completed
- outstanding issues that cannot be addressed at this time, but must be considered in future updates to the plan

Following this chapter are other important resources for implementing the plan, including appendices that describe proposed transportation projects and strategies in more detail, and a separate background document that describes much of the methodology used to develop this plan.

6.1 Demonstration of Compliance with Federal Requirements

6.1.1 Metropolitan Planning Required by TEA-21

The metropolitan planning process outlined by Congress in the federal Transportation Equity Act for the 21st Century (TEA-21) establishes a cooperative, continuous and comprehensive framework for making transportation investment decisions in metropolitan areas throughout the United States. Program oversight is a joint FHWA/FTA responsibility. The federal planning requirements were originally promulgated as part of the 1992 federal Intermodal Surface Transportation Efficiency Act (ISTEA), and were substantially reaffirmed by TEA-21 in 1998.

Among the most significant continuing provisions of TEA-21 for the Metro region are the following planning requirements:

- Metro, in cooperation with the ODOT, Tri-Met and other transit operators, remain responsible for determining the best mix of transportation investments to meet metropolitan transportation needs.
- Metro is responsible for adopting the Regional Transportation Plan.
- Metro is responsible for adopting the MTIP. ODOT must include the MTIP without change in the STIP. The Governor is designated to resolve any disagreements between Metro's MTIP and ODOT's STIP.
- The RTP must provide a 20-year planning perspective, addressing air quality consistency, fiscal constraint and public involvement requirements established under the original ISTEA.
- The Oregon Department of Environmental Quality must adopt an Oregon State Implementation Plan (SIP). The SIP includes actions that must be adopted by Metro and results in an emissions budget for carbon monoxide and ozone. Metro must demonstrate

progress toward implementing the actions identified in the SIP and demonstrate conformity with the carbon monoxide and ozone emissions budget.

- A Congestion Management System (CMS) is required in larger metropolitan areas that are designated as air quality maintenance or non-attainment areas. The Portland metropolitan region was designated as a maintenance area in 1997. Highway projects that increase single-occupant vehicle capacity must be consistent with the CMS.
- The CMS continues the requirement that alternatives to motor vehicle capacity increases be evaluated prior to adding single-occupant vehicle projects.
- Federal Highway Administration and Federal Transit Administration certification of the planning process is required in larger metropolitan areas, including the Metro region.

TEA-21 consolidated the 16 planning factors from the original ISTEA into seven broad areas to be considered in the planning process (contained in section 1203(f) of the federal act). These factors are advisory, and failure to consider any one of the factors is not reviewable in court. However, the seven factors seek to:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency
- Increase the safety and security of the transportation system for motorized and nonmotorized users
- Increase the accessibility and mobility options available to people and for freight
- Protect and enhance the environment, promote energy conservation and improve quality of life
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- Promote efficient system management and operation
- Emphasize the preservation of the existing transportation system

Each of these factors has been addressed through RTP policies identified in Chapter 1 of this plan and selection of the proposed transportation projects and programs identified in Chapter 3 of this plan. Specific sections that address the seven federal planning factors are detailed in the RTP Background Document.

In addition to changes to the ISTEA planning factors and scope of regional transportation planning, TEA-21 also modified several other elements of the federal ISTEA. Under the revised provisions, the Regional Transportation Plan must:

- Include operation and management of the transportation system in the general objectives of the planning process
- Address transportation planning area boundary relationship to non-attainment area boundaries; boundaries established on date of enactment remain as is, but future expansions of non-attainment area boundaries do not force expansion of transportation planning area unless agreed to by the Governor and Metro
- Coordinate with neighboring MPOs where a project crosses planning area boundaries
- Specifically identify freight shippers and users of public transit on the list of stakeholders to be given opportunity to comment on plans and TIPs
- Cooperate with ODOT and transit agencies in the development of financial estimates that support plan and TIP development
- Identify projects that will be implemented within a forecast of revenues that can be reasonably expected to be available over the life of the Regional Transportation Plan. The Regional Transportation Plan may also include additional projects that may be identified for illustrative purposes, and would be included in plans and TIPs if additional resources were available. Additional action by ODOT, Metro and the Secretary of Transportation is required to advance such projects

The RTP meets the TEA-21 provisions through its policies and project selection criteria. A summary of RTP compliance with these provisions is included in the RTP Background Document.

6.1.2 Air Quality Conformity: Criteria that Constitutes a Conformed Plan

The 20202025 Preferred and Priority Systems both requires new revenue sources and go beyond federal requirements that long-range transportation plans be based upon "constrained resources." Air quality conformity of this plan will be based on a scaled-down 20202025 Priority Preferred System that can likely be implemented within the federally defined fiscally constrained level of reasonably available resources. This system will be termed the 20202025 Fiscally Financially Constrained System. Air quality conformity entails:

- Making reasonable progress on Transportation Control Measures as identified in the SIP
- Staying within the carbon monoxide and ozone emissions budgets set for transportation with the SIP based upon a fiscally constrained transportation network

Portland is currently designated a maintenance area for the National Ambient Air Quality Standards (NAAQS) for ozone and carbon monoxide under the Clean Air Act Amendments of 1990.

6.1.3 Demonstration of Air Quality Conformity

The Financially Constrained System and the 2020 Priority System have been found to conform to federal air quality requirements. Appendix 4.0 provides detailed information to support this finding.on the air quality conformity analysis to be completed on the 2025 Financially Constrained System.

6.2 Demonstration of Compliance with State Requirements

This section identifies the applicable state regulations for the regional transportation system plan and identifies the corresponding provisions contained in this RTP. Findings of Fact and Conclusions of Law explaining TPR compliance, which werewill be adopted with the 2000-2004_RTP, are foundand will be included in Appendix 5.0.

6.2.1 System Plan Required by Oregon Transportation Planning Rule

The Oregon Transportation Planning Rule (TPR) sets forth a number of requirements for Metro's Transportation System Plan (TSP). This RTP has a number of purposes. This Plan is adopted as the regional functional plan for transportation and the federal metropolitan transportation plan, as well as the regional TSP under state law. The RTP as regional TSP, must address provisions of Oregon Administrative Rule 660.012.000 applicable to regional TPSs.

The following TPR provisions are addressed in the portions of this multipurpose plan indicated under each applicable TPR requirement. Together, these portions of the 2000-2004 RTP comprise the regional TSP. Other portions of the RTP not indicated under the applicable TPR requirement address regional and federal planning issues beyond the regional TSP under this administrative rule.

• 660.012.0015(2) - MPOs shall prepare TSPs in compliance with TPR

Metro is required to prepare a Transportation System Plan (TSP) for facilities of regional significance within Metro's jurisdiction. The portions of the 2000–2004 RTP which constitutes the regional transportation system plan are provisions of Chapters 1, 2, 5, 6 and the Appendix which address regional TSP issues, including the priority system of improvements.

• 660.012.0020 - TSP adequately serves regional transportation needs

The RTP fully addresses this requirement by identifying the region's 20-year transportation needs in Chapter 2, including the future motor vehicle, public transportation, bicycle, pedestrian and freight system improvements, and complementary demand management, parking and financing programs in Chapter 5 adequate to respond to these identified needs.

• 660.012.0025 - Complying with Statewide Planning goals

This is the first regional TSP adopted in the metro region. As such, the 2000–2004_RTP identifies transportation needs for regional facilities for the purpose of informing regional and local transportation and land-use planning. In some cases where a need has been established, decisions regarding function, general location and mode are deferred to a

refinement plan or local TSP. In these cases, the findings in Chapter 5 describe how these needs are met for the purpose of RTP analysis, and Sections 6.7.5 and 6.7.6 of this chapter establish the need for refinement planning, and base assumptions for specific refinement plans that are needed to ensure consistency with the RTP.

660. 012.0025(3) - Refinement plans allowed

A number of refinement plans are proposed in the 2000 RTP, including 16 corridor plans and three area plans. Section 6.7 of this chapter describes the purpose and scope of refinement plans.

660.012.0030 - Determination of transportation needs

The project development phase of the 2000–2004 RTP followed the congestion management requirements of Section 6.6.3 of this chapter, which incorporates the TPR requirements for determining transportation needs.

• 660.012.0035 - Transportation system evaluation required

This 2000-2004 RTP represents a minor update to the 2000 RTP, which was is built on an extensive foundation of modeling and analysis. The Region 2040 project included five separate land use and transportation scenarios, including the alternative adopted and acknowledged in the 1995 Regional Urban Growth Goals and Objectives as the 2040 Growth Concept. A detailed transportation system was developed and modeled for each scenario, and the lessons learned from this effort were the starting point for the 2000 RTP update. Next, a level-of-service alternatives analysis was developed to further refine the region's system performance standards. Finally, the system development component of the 2000 RTP update included four separate rounds of modeling and analysis that combined the principles of the Region 2040 project and the level of service analysis.

For the purpose of complying with this requirement, the <u>Priority_Preferred</u> System in Chapter 5-3 of the 2000-2004 RTP establishes a scale of the improvements that are adequate to meet state and regional travel needs in the Metro area, including the needs of the disadvantaged, the movement of goods and the protection of farm and forest resources within rural reserves.

• 660.012.0035(4) - Reduction in vehicle miles traveled per capita

The 2000-2004 RTP addresses this requirement through the non-SOV modal targets set forth in Table 1.3 of this plan. The modal targets are linked to the 2040 Growth Concept, and if met, would result in satisfying the required 10 percent reduction in vehicle miles traveled per capita over the 20-year plan period. The non-SOV modal targets set the context for transportation improvements proposed in this plan. The analysis in Chapter 5 establishes that the region is making substantial progress toward meeting this TPR requirement, though the modal targets would not be met in all areas, due to the relative state of urbanization at the conclusion of the planning period. Areas with the greatest concentration of mixed-use development and quality transit service will easily meet the targets, while areas that are still developing are expected to meet the targets beyond the 20-year plan period.
These findings represent the good faith effort required to comply with this element of the TPR. An outstanding issue in Section 6.8.10 of this chapter directs future updates of the RTP to expand on alternative measures that both comply with the TPR, and improve on the plan's ability to identify appropriate transportation projects to meet identified needs.

• 660.012.0035(6) - Measures and objectives required for non-auto travel

The non-SOV modal targets in Table 1.3 of this plan provide the basic framework for compliance with this TPR provision, which requires a number of measures for demonstrating reduced reliance on the automobile. Other policies in Chapter 1 of this plan complement the non-SOV modal targets, and findings in Chapter 5-3 of this plan demonstrate a reduced reliance on the automobile based on the proposed system improvements.

660.012.0040 - Transportation funding program The project descriptions in Appendix 1.1 and financial analysis in Chapter 4 of this plan satisfy the various TPR trnasportation funding requirements. Benchmarks in Section 6.5.3 of this chapter will address TPR requirements for implementation of the RTP through the MTIP.

• 660.012.0050 - Transportation project development

Section 6.7 of this chapter establishes the regional project development requirements for improvements included in the RTP. These and other related requirements are consistent with TPR provisions for project development.

Metro's adoption of the 2000-2004 RTP provisions that address these applicable provisions of the TPR establishes the regional TSP for the Metro region. Through the consistency review process, local TSPs will be evaluated to ensure that local strategies needed to satisfy the above regional planning requirements are implemented. However, local TSPs are not required to make specific findings on these TPR provisions for the regional system, since the RTP establishes compliance for the Metro region. Appendix 5.0 will_includes full findings of compliance with the TPR.

6.2.2 Regional TSP Provisions Addressed Through Local TSPs

The 2000-2004 RTP establishes compliance for regional TSP requirements with the policies, projects and financial analysis contained in this plan. Local consistency with the 2004 2000 RTP is described in Section 6.4.1. However, implementation of some regional TSP requirements will occur only through local implementation of RTP policies. These include adoption of the modal targets specified in Policy 19.0 of Chapter 1, and in parking management requirements contained in Title 2 of the Urban Growth Management Functional Plan. Local adoption of the Chapter 1 modal targets is necessary to demonstrate compliance with the VMT/Capita reduction findings described in Chapter 5-3 of the plan.

6.2.3 Special Designations in the Oregon Highway Plan (OHP)

The Oregon Highway Plan (OHP) establishes three special district designations for certain areas along state-owned facilities. The purpose of the designations is to respond to unique community access and circulation needs, while maintaining statewide travel function. Though these special districts are generally identified jointly between ODOT and local jurisdictions, the RTP establishes

a policy framework that supports these OHP designations through the 2040 Growth Concept and corresponding regional street design classifications contained in Section 1.3.5. The following is a summary of how RTP street design designations correspond to the OHP special district classifications:

• *Special Transportation Area (STA):* This designation is intended to provide access to community activities, businesses and residences along state facilities in a downtown, business district or community center. In these areas, the OHP acknowledges that local access issues outweigh highway mobility, except on certain freight routes, where mobility needs are more balanced with local access.

The RTP addresses this OHP designation through the boulevard design classifications, located in the 2040 central city, regional center, town center and main street land use components. In the Metro region, state routes designated as boulevards that also meet other standards as defined in the OHP, are eligible to be designated STAs. Further, the application of the boulevard design classifications also factors in major freight corridors, and this design classification is generally not applied to such routes.

• *Commercial Center:* This designation applies to relatively large (400,000 square feet) commercial centers located along state facilities. In these areas, the OHP allows for consolidate access roads or driveways that serve these areas, but such access is subject to meeting OHP mobility standards on the state highway serving the center. If the center has consolidated access roads and meets other OHP standards, the OHP mobility standard may be reduced.

The RTP supports this OHP designation with the throughway design classifications, which include freeway and highway design types. The throughway designs are mobility-oriented, and generally apply to routes that form major motor vehicle connections between the central city, regional centers and intermodal facilities. The throughway design classifications support the concept of limiting future access on a number of state facilities in the region that are designated as principal routes in the RTP.

• **Urban Business Area (UBA):** This designation recognizes existing commercial strips or centers along state facilities with the objective of balancing access need with the need to move through-traffic.

In the Metro region, these areas are generally designated as mixed-use corridors and neighborhoods in the 2040 Growth Concept, and a corresponding regional or community street design classification in the RTP which calls for a balance between motor vehicle mobility, and local access. These designs are multi-modal in nature, and include transit, bicycle and pedestrian design features, consistent with the OHP designation. The regional and community street classification can also be found in some regional and town centers, and where these are state routes, the facility is eligible for the OHP designation of Urban Business Area.

6.2.4 Compliance with State Requirements

Compliance with Statewide Planning Goals

Together, the RTP and city and county TSPs that implement the RTP will constitute the land use decision about need, mode, and function and general location of planned transportation facilities and improvements shown in the RTP. As the regional transportation system plan, the RTP constitutes the land use decision about need, mode and function of planned transportation facilities and improvements. The RTP also identifies the general location of planned transportation facilities facilities and improvements.

The land use decision specifying the general location of planned regional transportation facilities and improvements will be made by cities and counties as they develop and adopt local TSPs that implement the RTP. While the specific alignment of a project may be incorporated into a TSP, such decisions are subject to the project development requirements in Section 6.7, and must include findings of consistency with applicable statewide planning goals, as described below.

In preparing and adopting local TSPs, cities and counties will prepare findings showing how specific alignment of planned regional facilities or general location or specific alignment of local facilities is consistent with provisions of the RTP, acknowledged comprehensive plans and applicable statewide planning goals, if any. If the actual alignment or configuration of a planned facility proposed by a city or county is inconsistent with the general location of a facility in the RTP, the process described in Section 6.4 to resolve such issues shall be used prior to a final land use decision by a city or county.

This section describes how cities and counties will address consistency with applicable local comprehensive plans and statewide planning goals.

General Location of Planned Transportation Facilities

Maps included in the RTP illustrate the general location of planned transportation facilities and improvements. For the purposes of this plan, the general location of transportation facilities and improvements is the location shown on maps adopted as part of this plan and as described in this section. Where more than one map in the RTP shows the location of a planned facility, the most detailed map included in the plan shall be the identified general location of that facility.

Except as otherwise described in the plan, the general location of planned transportation and facilities is as follows:

For new facilities, the general location includes a corridor within 200 feet of the location depicted on the maps included within the RTP. For interchanges, the general location corresponds to the general location of the crossing roadways. The general location of connecting ramps is not specified. For existing facilities that are planned for improvement the general location includes a corridor within fifty feet of the existing right-of-way. For realignments of existing facilities the general location includes a corridor within 200 feet of the segment to be realigned, measured from the existing right-of-way or as depicted on the plan map.

Local transportation system plans and project development are consistent with the RTP if a planned facility or improvement is sited within the general location shown on the RTP maps and described

above in this section. Cities and counties may refine or revise the general location of planned facilities as they prepare local transportation system plans to implement the RTP. Such revisions may be appropriate to lessen project impacts, or to comply with applicable requirements in local plans or statewide planning goals. A decision to authorize a planned facility or improvement outside of the general location shown and described in the RTP requires an amendment to the RTP to revise the proposed general location of the improvement.

Transportation Facilities and Improvements authorized by existing acknowledged comprehensive plans

New decisions are required to authorize transportation facilities and improvements included in the RTP that are not authorized by the relevant jurisdiction's acknowledged comprehensive plan on August 10, 2000. Many of the facilities and improvements included in the RTP are currently authorized by the existing, acknowledged comprehensive plans. Additional findings demonstrating consistency with an acknowledged plan or the statewide planning goals are required only if the facility or improvement is not currently allowed by the jurisdiction's existing acknowledged comprehensive plan. Additional findings would be required if a local government changes the function, mode or general location of a facility from what is currently provided for in the acknowledged comprehensive plan.

Applicability of Statewide Planning Goals to decisions about General Location

Several statewide planning goals include "site specific" requirements that can affect decisions about the general location of planned transportation facilities. These include:

Goal 5	Open Spaces, Scenic, Historic and Natural Resources
Goal 7	Natural Hazards and Disasters
Goal 9	Economic Development, as it relates to protection of sites for specific uses (i.e. such as sites for large industrial uses)
Goal 10	Housing, as it relates to maintaining a sufficient inventory of buildable lands to meet specific housing needs (such as the need for multi-family housing)

Goal 15 Willamette River Greenway

Generally, compliance with the goals is achieved by demonstrating compliance with an acknowledged comprehensive plan. If City and county plans have been acknowledged to comply with the Goals and related rules, a planned improvement consistent with that plan is presumed to comply with the related goal requirement. Cities and counties may adopt the general location for needed transportation improvements, and defer findings of consistency with statewide planning goals to the project development phase. However, specific alignment decisions included in a local TSP must also include findings of consistency with applicable statewide planning goals.

In some situations, the Statewide Planning Goals and related rules may apply in addition to the acknowledged plan. This would occur, for example, if the jurisdiction is in periodic review, or an adopted statewide rule requirement otherwise requires direct application of the goal. Cities and

counties will assess whether there are applicable goal requirements, and adopt findings to comply with applicable goals, as they prepare local transportation system plans to implement the regional transportation plan.

If in preparing a local TSP, a city or county determines that the identified general location of a transportation facility or improvement is inconsistent with an applicable provision of its comprehensive plan or an applicable statewide planning goal requirement, it shall:

- propose a revision to the general location of the planned facility or improvement to accomplish compliance with the applicable plan or goal requirement. If the revised general location is outside the general location specified in the RTP, this would require an amendment to the RTP; or
- propose a revision to the comprehensive plan to authorize the planned improvement within the general location specified in the RTP. This may require additional goal findings, for example, if a goal-protected site is affected.

Effect of an Approved Local TSP on Subsequent Land Use Decisions

Once a local TSP is adopted and determined to comply with the RTP and applicable local plans and statewide planning goals, the actual alignment of the planned transportation facility or improvement is determined through the project development process. Subsequent actions to provide or construct a facility or improvement that are consistent with the local TSP may rely upon and need not reconsider the general location of the planned facility.

Additional land use approvals may be needed to authorize construction of a planned transportation improvement within the general location specified in an adopted local transportation system plan. This would occur if the local comprehensive plan and land use regulations require some additional review to authorize the improvement, such as a conditional use permits. Generally, the scope of review of such approvals should be limited to address siting, design or alignment of the planned improvement within the general location specified in the local TSP.

6.3 Demonstration of Compliance with Regional Requirements

In November 1992, the voters approved Metro's Charter. The Charter established regional planning as Metro's primary mission and required the agency to adopt a Regional Framework Plan (RFP). The plan was subsequently adopted in 1997, and now serves as the document that merges all of Metro's adopted land-use planning policies and requirements. Chapter 2 of the Regional Framework Plan describes the different 2040 Growth Concept land-use components, called "2040 Design Types," and their associated transportation policies. The Regional Framework Plan directs Metro to implement these 2040 Design Types through the RTP and Metropolitan Transportation Improvement Program (MTIP). These requirements are addressed as follows:

• Chapter 1 of the updated RTP has been revised to be completely consistent with applicable framework plan policies, and the policies contained in Chapter 1 of this plan incorporate all of the policies and system maps included in Chapter 2 of the framework plan. These policies served as a starting point for evaluating all of the system improvements proposed in this plan, and the findings in Chapter 3 and 5 of the

RTP demonstrate how the blend of proposed transportation projects and programs is consistent with the Regional Framework Plan and 2040 Growth Concept.

• The MTIP process has also been amended for consistency with the Regional Framework Plan. During the Priorities 2000 MTIP allocation process, project selection criteria were based on 2040 Growth Concept principles, and funding categories and criteria were revised to ensure that improvements critical to implementing the 2040 Growth Concept were adequately funded.

Prior to completion of this updated<u>the 2000</u> RTP, several transportation planning requirements were included in the *Urban Growth Management Functional Plan* (UGMFP), which was enacted to address rapid growth issues in the region while the Regional Framework Plan and other long-range plans were under development. This The 2000 RTP now replaces replaced and expandeds the performance standards required for all city and county comprehensive plans in the region contained in Title 6 of the UGMFP. *See Sections 6.4.4 through 6.4.7, 6.6, 6.6.3 and 6.7.3.* In addition, parking policies contained in this plan were developed to complement Title 2 of the UGMFP, which regulates off-street parking in the region. *See Section 1.3.6, Policy 19.1.* Therefore, this RTP serves as a discrete functional plan that is both consistent with, and fully complementary of the UGMFP.

To ensure consistency between the 2000-2004 RTP and local transportation system plans (TSPs), Metro shall develop a process for tracking local TSP project and functional classification refinements that are consistent with the RTP, and require a future amendment to be incorporated into the RTP. Such changes should be categorized according to degrees of significance and impact, with major changes subject to policy-level review and minor changes tracked administratively. This process should build on the established process of formal comment on local plan amendments relevant to the RTP.

6.4 Local Implementation of the RTP

6.4.1 Local Consistency with the RTP

The comprehensive plans adopted by the cities and counties within the Metro region are the mechanisms by which local jurisdictions plan for transportation facilities. These local plans identify future development patterns that must be served by the transportation system. Local comprehensive plans also define the shape of the future transportation system and identify needed investments. All local plans must demonstrate consistency with the RTP as part of their normal process of completing their plan or during the next periodic review. Metro will continue to work in partnership with local jurisdictions to ensure plan consistency.

The 2000-2004 RTP is Metro's regional functional plan for transportation. Functional plans by state law include "recommendations" and "requirements." The listed RTP elements below are all functional plan requirements. Where "consistency" is required with RTP elements, those elements must be included in local plans in a manner that substantially complies with that RTP element. Where "compliance" is required with RTP elements, the requirements in those elements must be included in local plans as they appear in the RTP.

For inconsistencies, cities and counties, special districts or Metro may initiate the dispute resolution process detailed in this chapter prior to action by Metro to require an amendment to a local comprehensive plan, transit service plan or other facilities plan. Specific elements in the 2000 RTP that require city, county and special district compliance or consistency are as follows:

- Chapter 1 Consistency with policies, objectives, motor vehicle level-of-service measure and modal targets, system maps and functional classifications including the following elements of Section 1.3:
 - regional transportation policies 1 through 20 and objectives under those policies
 - all system maps (Figures 1.1 through 1.19, including the street design, motor vehicle, public transportation, bicycle, pedestrian and freight systems)
 - motor vehicle performance measures (Table 1.2), or alternative performance measures as provided for in Section 6.4.7(1)
 - regional non-SOV modal targets (Table 1.3)
- Chapter 2 Consistency with the 20202025 population and employment forecast contained in Section 2.1 and 2.3, or alternative forecast as provided for in Section 6.4.9 of this chapter, but only for the purpose of TSP development and analysis.
- Chapter 6 Compliance with the following elements of the RTP implementation strategy:
 - Local implementation requirements contained in Section 6.4
 - Project development and refinement planning requirements and guidelines contained in Section 6.7

For the purpose of local planning, all remaining provisions in the RTP are recommendations unless clearly designated in this section as a requirement of local government comprehensive plans. All local comprehensive plans and future amendments to local plans are required by state law to be consistent with the adopted RTP. For the purpose of transit service planning, or improvements to regional transportation facilities by any special district, all of the provisions in the RTP are recommendations unless clearly designated as a requirement. Transit system plans are required by federal law to be consistent with adopted RTP policies and guidelines. Special district facility plans that affect regional facilities, such as port or passenger rail improvements, are also required to be consistent with the RTP.

The state Transportation Planning Rule (TPR) requires most cities and counties in the Metro region to adopt local Transportation System Plans (TSPs) in their comprehensive plans. These local TSPs are required by the TPR to be consistent with the RTP policies, projects and performance measures identified in this section.

6.4.2 Local TSP Development

Local TSPs must identify transportation needs for a 20-year planning period, including needs for regional travel within the local jurisdiction, as identified in the RTP. Needs are generally identified either through a periodic review of a local TSP or a specific comprehensive plan amendment. Local TSPs that include planning for potential urban areas located outside the urban growth boundary shall also include project staging that links the development of urban infrastructure in these areas to future expansion of the urban growth boundary. In these areas, local plans shall also prohibit the construction of urban transportation improvements until the urban growth boundary has been expanded and urban land use designations have been adopted in local comprehensive plans.

Once a transportation need has been established, an appropriate transportation strategy or solution is identified through a two-phased process. The first phase is system-level planning, where a number of transportation alternatives are considered over a large geographic area such as a corridor or local planning area, or through a local or regional Transportation System Plan (TSP). The purpose of the system-level planning step is to:

- consider alternative modes, corridors, and strategies to address identified needs
- determine a recommended set of transportation projects, actions, or strategies and the appropriate modes and corridors to address identified needs in the system-level study area

The second phase is project-level planning (also referred to as project development), and is described separately in this chapter in Section 6.7.

Local TSP development is multi-modal in nature, resulting in blended transportation strategies that combine the best transportation improvements that address a need, and are consistent with overall local comprehensive plan objectives.

6.4.3 Process for Metro Review of Local Plan Amendments, Facility and Service Plans

Metro will review local plans and plan amendments, and facility plans that affect regional facilities for consistency with the RTP. Prior to adoption by ordinance, local TSPs shall be reviewed for consistency with these elements of the RTP. Metro will submit formal comment as part off the adoption process for local TSPs to identify areas where inconsistencies with the RTP exist, and suggest remedies.

Upon adoption of a local TSP, Metro will complete a final consistency review, and a finding of consistency with applicable elements of the RTP will be forwarded to the state Department of Land Conservation and Development (DLCD) for consideration as part of state review of local plan amendments or local periodic review. A finding of non-compliance for local TSPs that are found to be inconsistent with the RTP will be forwarded to DLCD if conflicting elements in local plans or the RTP cannot be resolved between Metro and the local jurisdiction.

The following procedures are required for local plan amendments:

- 1. When a local jurisdiction or special district is considering plan amendments or facility plans which are subject to RTP local plan compliance requirements, the jurisdiction shall forward the proposed amendments or plans to Metro prior to public hearings on the amendment.
- 2. Within four weeks of receipt of notice, the Transportation Director shall notify the local jurisdiction through formal written comment whether the proposed amendment is consistent with RTP requirements, and what, if any, modifications would be required to achieve consistency. The Director's finding may be appealed by both the local jurisdiction or the owner of an affected facility, first to JPACT and then to the Metro Council.
- 3. A jurisdiction shall notify Metro of its final action on a proposed plan amendment.
- 4. Following adoption of a local plan, Metro shall forward a finding of consistency to DLCD, or identify inconsistencies that were not remedied as part of the local adoption process.

6.4.4 Transportation Systems Analysis Required for Local Plan Amendments

This section applies to city and county comprehensive plan amendments or to any local studies that would recommend or require an amendment to the Regional Transportation Plan to add significant single occupancy vehicle (SOV) capacity to the regional motor vehicle system, as defined by Figure 1.12. This section does not apply to projects in local TSPs that are included in the 2000-2004 RTP. For the purpose of this section, significant SOV capacity is defined as any increase in general vehicle capacity designed to serve 700 or more additional vehicle trips in one direction in one hour over a length of more than one mile. This section does not apply to plans that incorporate the policies and projects contained in the RTP.

Consistent with Federal Congestion Management System requirements (23 CFR Part 500) and TPR system planning requirements (660-12), the following actions shall be considered when local transportation system plans (TSPs), multi-modal corridor and sub-area studies, mode specific plans or special studies (including land-use actions) are developed:

- 1. Transportation demand strategies that further refine or implement a regional strategy identified in the RTP
- 2. Transportation system management strategies, including intelligent Transportation Systems (ITS), that refine or implement a regional strategy identified in the RTP
- 3. Sub-area or local transit, bicycle and pedestrian system improvements to improve mode split
- 4. The effect of a comprehensive plan change on mode split targets and actions to ensure the overall mode split target for the local TSP is being achieved

- 5. Improvements to parallel arterials, collectors, or local streets, consistent with connectivity standards contained in Section 6.4.5, as appropriate, to address the transportation need and to keep through trips on arterial streets and provide local trips with alternative routes
- 6. Traffic calming techniques or changes to the motor vehicle functional classification, to maintain appropriate motor vehicle functional classification
- 7. If upon a demonstration that the above considerations do not adequately and costeffectively address the problem, a significant capacity improvement may be included in the comprehensive plan

Upon a demonstration that the above considerations do not adequately and cost-effectively address the problem and where accessibility is significantly hindered, Metro and the affected city or county shall consider:

- 1. Amendments to the boundaries of a 2040 Growth Concept design type
- 2. Amendments or exceptions to land-use functional plan requirements
- 3. Amendments to the 2040 Growth Concept
- 4. Designation of an Area of Special Concern, consistent with Section 6.7.7.

Demonstration of compliance will be included in the required congestion management system compliance report submitted to Metro by cities and counties as part of system-level planning and through findings consistent with the TPR in the case of amendments to applicable plans.

6.4.5 Design Standards for Street Connectivity

The design of local street systems, including "local" and "collector" functional classifications, is generally beyond the scope of the 2000 RTP. However, the aggregate effect of local street design impacts the effectiveness of the regional system when local travel is restricted by a lack of connecting routes, and local trips are forced onto the regional network. Therefore, streets should be designed to keep through trips on arterial streets and provide local trips with alternative routes. The following mapping requirements and design standards are intended to improve local circulation in a manner that protects the integrity of the regional transportation system.

Cities and counties within the Metro region are required to amend their comprehensive plans, implementing ordinances and administrative codes, if necessary, to comply with or exceed the following mapping requirements and design standards:

1. Cities and counties must identify all contiguous areas of vacant and redevelopable parcels of five or more acres planned or zoned for residential or mixed-use development and prepare a conceptual new streets plan map. The map shall be adopted as a part of the Transportation System Plan element of the local Comprehensive Plan. The purpose of this map is to provide guidance to land-owners and developers on desired street connections that will improve local access and preserve the integrity of the regional street system.

The conceptual street plan map should identify street connections to adjacent areas in a manner that promotes a logical, direct and connected street system. Specifically, the map should conceptually demonstrate opportunities to extend and connect to existing streets, provide direct public right-of-way routes, and limit the potential of cul-de-sac and other closed-end street designs.

- 2. In addition to preparing the above conceptual street plan map, cities and counties shall require new residential or mixed-use development involving construction of new street(s) to provide a site plan that reflects the following:
 - a. Street connections:
 - Responds to and expands on the conceptual street plan map as described in Section 6.4.5(1) for areas where a map has been completed.
 - Provides full street connections with spacing of no more than 530 feet between connections except where prevented by barriers such as topography, railroads, freeways, pre-existing development, or where lease provisions, easements, covenants or other restrictions existing prior to May 1, 1995 which preclude street connections.
 - Where streets must cross water features identified in Title 3 of the Urban Growth Management Functional Plan (UGMFP), provide crossings at an average spacing of 800 to 1,200 feet, unless habitat quality or length of crossing prevents a full street connection.
 - b. Accessways:
 - When full street connections are not possible provides bike and pedestrian accessways on public easements or rights-of-way in lieu of streets. Spacing of accessways between full street connections shall be no more than 330 feet except where prevented by barriers such as topography, railroads, freeways, pre-existing development, or where lease provisions, easements, covenants or other restrictions existing prior to May 1, 1995 which preclude accessway connections.
 - Bike and pedestrian accessways that cross water features identified in Title 3 of the UGMFP should have an average spacing no more than 530 feet, unless habitat quality or length of crossing prevents a connection.
 - c. Centers, main streets and station communities:
 - Where full street connections over water features identified in Title 3 of the UGMFP cannot be constructed in centers, main streets and station communities (including direct connections from adjacent neighborhoods), or spacing of full street crossings exceeds 1,200 feet, provide bicycle and pedestrian crossings at an average

spacing of 530 feet, unless exceptional habitat quality or length of crossing prevents a connection.

- d. Other considerations:
 - Limits the use of cul-de-sac designs and other closed-end street systems to situations where barriers prevent full street extensions.
 - Includes no closed-end street longer than 200 feet or with more than 25 dwelling units.
 - Includes street cross-sections demonstrating dimensions of right-of-way improvements, with streets designed for posted or expected speed limits.

For replacement or new construction of local street crossings on streams identified in Title 3 of the Urban Growth Management Functional Plan, Cities and Counties, TriMet, ODOT and the Port of Portland shall amend design codes, standards and plans to allow consideration of the stream crossing design guidelines contained in the Green Streets handbook.

Figure 6.1 demonstrates a site plan map that a developer would provide to meet code regulations for the subdivision of a single parcel. Figure 6.2 shows a street cross-section that could be submitted by a developer for approval during the permitting process.





Source: Metro

2000 Regional Transportation Plan Ordinance No. 00-0869A as amended by Ordinance 02-9464A



Figure 6.2 Street Cross Section – Local Street, mid-block

Source: Metro

- 3. Street design code language and guidelines must allow for:
 - a. Consideration of narrow street design alternatives. For local streets, no more than 46 feet of total right-of-way, including pavement widths of no more than 28 feet, curb-face to curb-face, sidewalk widths of at least 5 feet and landscaped pedestrian buffer strips that include street trees. Special traffic calming designs that use a narrow right-of-way, such as woonerfs and chicanes, may also be considered as narrow street designs.
 - b. Short and direct public right-of-way routes to connect residential uses with nearby commercial services, schools, parks and other neighborhood facilities.
 - c. Consideration of opportunities to incrementally extend streets from nearby areas.
 - d. Consideration of traffic calming devices to discourage traffic infiltration and excessive speeds on local streets.
- 4. For redevelopment of existing land-uses that require construction of new streets, cities and counties shall develop local approaches to encourage adequate street connectivity.

6.4.6 Alternative Mode Analysis

Improvement in non-SOV mode share will be used as the key regional measure for assessing transportation system improvements in the central city, regional centers, town centers and station communities. For other 2040 Growth Concept design types, non-SOV mode share will be used as an important factor in assessing transportation system improvements. These modal targets will also be used to demonstrate compliance with per capita travel reductions required by the state TPR. This section requires that cities and counties establish non-SOV regional modal targets for all 2040 design types that will be used to guide transportation system improvements, in accordance with Table 1.3 in Chapter 1 of this plan:

- 1. Each jurisdiction shall establish an alternative mode share target (defined as non-single occupancy vehicle person-trips as a percentage of all person-trips for all modes of transportation) in local TSPs for trips into, out of and within all 2040 Growth Concept land-use design types within its boundaries. The alternative mode share target shall be no less than the regional modal targets for these 2040 Growth Concept land-use design types to be established in Table 1.3 in Chapter 1 of this plan.
- 2. Cities and counties, working with Tri-Met and other regional agencies, shall identify actions in local TSPs that will result in progress toward achieving the non-SOV modal targets. These actions should initially be based on RTP modeling assumptions, analysis and conclusions, and include consideration of the maximum parking ratios adopted as part of Title 2, section 3.07.220 of the *Urban Growth Management Functional Plan;* regional street design considerations in Section 6.7.3, Title 6, transportation demand management strategies and transit's role in serving the area. Local benchmarks for evaluating progress toward achieving modal targets may be based on future RTP updates and analysis, if local jurisdictions are unable to generate this information as part of TSP development.
- 3. Metro shall evaluate local progress toward achieving the non-SOV modal targets during the 20-year plan period of a local TSP using the Appendix 1.8 "TAZ Assumptions for Parking Transit and Connectivity Factors" chart as minimum performance requirements for local actions proposed to meet the non-SOV requirements.

6.4.7 Motor Vehicle Congestion Analysis

Motor Vehicle Level-Of-Service (LOS) is a measurement of congestion as a share of designed motor vehicle capacity of a road. Policy 13.0 and Table 1.2 of this plan establish motor vehicle level-of-service policy for regional facilities. These standards shall be incorporated into local comprehensive plans and implementing ordinances to replace current methods of determining motor vehicle congestion on regional facilities. Jurisdictions may adopt alternative standards that do not exceed the minimum LOS established in Table 1.2. However, the alternative standard must not:

- result in major motor vehicle capacity improvements that have the effect of shifting unacceptable levels of congestion into neighboring jurisdictions along shared regional facilities;
- result in motor vehicle capacity improvements to the principal arterial system (as defined in Figure 1.12) that are not recommended in, or are inconsistent with, the RTP.
- increase SOV travel to a measurable degree that affects local consistency with the modal targets contained in Table 1.3.

By definition, the RTP addresses congestion of regional significance through the projects identified in Chapter 5 or refinements plans contained in this chapter of the plan. Other, more localized congestion is more appropriately addressed through the local TSP process, and includes any locations on the regional Motor Vehicle System (Figure 1.12) that are not addressed by the RTP. Localized congestion occurs where short links within the transportation system are exceeding LOS standards, though the overall system in the vicinity of the congested link is performing acceptably. In cases where these localized areas of congestion are located on Principal Arterial routes (as defined in Figure 1.12) or the Regional Freight System (Figure 1.17), they shall be evaluated as part of the local TSP process to determine whether an unmet transportation need exists that has not been addressed in the RTP. Should a local jurisdiction determine that an unmet need exists on such a facility, the jurisdiction shall identify the need in the local TSP, and propose one of the following actions to incorporate the need and recommended solution into the RTP:

- Identify the unmet need and proposed projects at the time of Metro review of local TSPs for consistency, but incorporate the project into the regional TSP during the next scheduled RTP update; or
- Propose an amendment to the RTP for unmet needs and resulting projects where a more immediate update of the regional TSP is appropriate or required.

Intersection analysis and improvements also generally fall outside of the RTP, and capacity improvements recommended in this plan generally apply to links in the regional system, not intersections.

For the purpose of demonstrating local compliance with Table 1.2 as part of a periodic review or plan amendment, the following procedure for conducting the motor vehicle congestion analysis shall be used:

1. *Analysis* – A transportation need is identified in a given location when analysis indicates that congestion has reached the level indicated in the "exceeds deficiency threshold" column of Table 1.2 and that this level of congestion will negatively impact accessibility, as determined through Section 6.4.7(2). The analysis should consider a mid-day hour appropriate for the study area and the appropriate two-hour peak-hour condition, either A.M. or P.M. or both, to address the problem. Other non-peak hours of the day, such as mid-day on Saturday, should also be considered to determine whether congestion is consistent with the acceptable or preferred operating standards identified in Table 1.2. The lead agency or jurisdictions will be responsible for determining the appropriate peak and non-peak analysis periods.

An appropriate solution to the need is determined through requirements contained in this chapter. For regional transportation planning purposes, the recommended solution should be consistent with the acceptable or preferred operating standards identified in Table 1.2. A city or county may choose a higher level-of-service operating standard where findings of consistency with section 6.4.4 have been developed as part of the local planning process. The requirements in Section 6.6.2 shall also be satisfied in order to add any projects to the RTP based on the higher level-of-service standard.

2. *Accessibility* – If a deficiency threshold is exceeded on the regional transportation system as identified in Table 1.2, cities and counties shall evaluate the impact of the congestion on regional accessibility using the best available quantitative or qualitative methods. If a determination is made by Metro that exceeding the deficiency threshold negatively impacts regional accessibility, cities and counties shall follow the transportation systems

analysis and transportation project analysis procedures identified in Sections 6.4.2 and 6.7.3.

3. *Consistency* – The identified function or the identified capacity of a road may be significantly affected by planning for 2040 Growth Concept design types. Cities and counties shall take actions described in Section 6.7 of this chapter, including amendment of their transportation plans and implementing ordinances, if necessary, to preserve the identified function and identified capacity of the road, and to retain consistency between allowed land-uses and planning for transportation facilities.

6.4.8 Future RTP Refinements Identified through Local TSPs

The 2000 RTP represents the most extensive update to the plan since it was first adopted in 1982. It is the first RTP to reflect the 2040 Growth Concept, Regional Framework Plan and state Transportation Planning Rule. In the process of addressing these various planning mandates, the plan's policies and projects are dramatically different than the previous RTP. This update also represents the first time that the plan has considered growth in urban reserves located outside the urban growth boundary but expected to urbanize during the 20-year plan period. As a result, many of the proposed transportation solutions are conceptual in nature, and must be further refined.

In many cases, these proposed transportation solutions were initiated by local jurisdictions and special agencies through the collaborative process that Metro used to develop the updated RTP. However, the scope of the changes to the RTP will require most cities and counties and special agencies to make substantial changes to comprehensive, facility and service plans, as they bring local plans into compliance with the regional plan. In the process of making such changes, local jurisdictions and special agencies will further refine many of the solutions included in this plan.

Such refinements will be reviewed by Metro and, based on a finding of consistency with RTP policies, specifically proposed for inclusion in future updates to the RTP. Section 6.3 requires Metro to develop a process for to ensure consistency between the 2000 RTP and local TSPs by developing a process for tracking local project and functional classification refinements that are consistent with the RTP, but require a future amendment to be incorporated into the RTP. This process will occur concurrently with overall review of local plan amendments, facility plans and service plans, and is subject to the same appeal and dispute resolution process. While such proposed amendments to the RTP may not be effective until a formal amendment has been adopted, the purpose of endorsing such proposed changes is to allow cities and counties to retain the proposed transportation solutions in local plans, with a finding of consistency with the RTP, and to provide a mechanism for timely refinements to local and regional transportation plans.

6.4.9 Local 20202025 Forecast – Options for Refinements

The 2000 RTP is a 20-year plan, with a 20202025 forecast developed from 1994-2000 base data. Metro produced an updated 20202025 forecast that accounts for urban reserveurban growth boundary actions, and estimates the amount of jobs and housing expected in urban reserves in 20202025. Local TSPs using the 20202025 forecast may experience different modeling outcomes in these areas than were observed during the development of the RTP. Therefore, Metro will accept local plans under the following four options:

- 1. Local plans in areas unaffected by urban reserve growth boundary actions may be developed using the RTP forecast for 20202025 (which is based on 1994-2000 data).
- 2. Local plans already under way at the time of RTP adoption, and which include areas affected by urban reserve growth boundary actions, may be developed using the RTP forecast for 20202025 (based on 1994 2000 data), with population and employment allocations adjusted by the local jurisdiction to reflect urban reserve actions. However, adjustments to population and employment allocations shall (a) remain within the holding capacity of a traffic zone or area, as defined by Metro's productivity analysis, and (b) not exceed traffic zone or area assumptions of the updated 20202025 forecast.
- 3. Local plans in areas affected by urban reserve actions may use the updated 20202025 forecast, and any subsequent differences in proposed transportation solutions will be reconciled during Metro's review of the local plan.
- 4. Local plans may be based on updated, locally developed population and employment data, conditions and 20202025 forecasts. However, population and employment data and forecasts, and the methodology for generating the data and forecasts shall be coordinated at the county level, and accepted by Metro technical staff and TPAC as statistically valid. Subsequent adjustments to the population and employment allocations for traffic zones may be made in the local planning to reflect updated population and employment data and 20202025 forecasts. Metro shall consider the updated locally developed data and forecasts in future RTP forecasts of population and employment. Subsequent differences in local TSP project recommendations that result from the differences in population and employment forecasts will be resolved in the next scheduled RTP update.

Metro will update the 20202025 population and employment allocations periodically to reflect local and regional land-use decisions. For example, changes to the 20202025 population and employment allocations could result if an urban reserve area is reduced in size or taken out altogether if the urban growth boundary is expanded or if local zoning capacity is amended to increase or decrease. The provisions in this section are for the purpose of TSP development and analysis, and do not necessarily apply to other planning activities.

6.4.10 Transit Service Planning

Efficient and effective transit service is critical to meeting mode-split targets, and the regional transit functional classifications are tied to 2040 Growth Concept land-use components. Local transportation system plans shall include measures to improve transit access, passenger environments and transit service speed and reliability for:

- rail station areas, rapid bus and frequent bus corridors where service is existing or planned
- regional bus corridors where services exists at the time of TSP development

To ensure that these measures are uniformly implemented, cities and counties shall:

- 1. Adopt a transit system map, consistent with the transit functional classifications shown in Figure 1.16, as part of the local TSP.
- 2. Amend development code regulations to require new retail, office and institutional buildings on sites at major transit stops to:
 - 1. Locate buildings within 20 feet of or provide a pedestrian plaza at the major transit stops
 - 2. Provide reasonably direct pedestrian connections between the transit stop and building entrances on the site
 - 3. Provide a transit passenger landing pad accessible to disabled persons (if not already existing to transit agency standards)
 - 4. Provide an easement or dedication for a passenger shelter and underground utility connection from the new development to the transit amenity if requested by the public transit provider
 - 5. Provide lighting at a transit stop (if not already existing to transit agency standards).
- 3. Consider designating pedestrian districts in a comprehensive plan or other implementing land use regulations as a means of meeting or exceeding the requirements of OAR 660-012-0045 (4a-c) and this plan section 6.4.10(2) above. Pedestrian district designation shall address the following criteria:
 - (a) A connected street and pedestrian network, preferably through a local street and pedestrian network plan covering the affected area.
 - (b) Designated pedestrian districts should specifically consider, but are not limited to these elements: Transit/pedestrian/bicycle interconnection; parking and access management; sidewalk and accessway location and width; alleys; street tree location and spacing; street crossing and intersection design for pedestrians; street furniture and lighting at a pedestrian scale; and traffic speed. When local transportation system plans are adopted, designated pedestrian districts should be coordinated with the financing program required by the Transportation Planning Rule.
- 4. Provide for direct and logical pedestrian crossings at transit stops and marked crossings at major transit stops.
- 5. Consider street designs which anticipate planned transit stop spacing, location, and facilities (such as shelters, benches, signage, passenger waiting areas) and are consistent with the Creating Livable Streets design guidelines.

Public transit providers shall consider the needs and unique circumstances of special needs populations when planning for service. These populations include, but are not limited to, students, the elderly, the economically disadvantaged, the mobility impaired and others with special needs. Consideration shall be given to:

- 1. adequate transit facilities to provide service
- 2. hours of operation to provide transit service corresponding to hours of operation of institutions, employers and service providers to these communities
- 3. adequate levels of transit service to these populations relative to the rest of the community and their special needs

6.5 Metropolitan Transportation Improvement Program (MTIP)

6.5.1 The Role of the MTIP in Regional Planning

An important tool for implementing the RTP is the Metropolitan Transportation Improvement Program (MTIP). The region's four-year funding document, the MTIP schedules and identifies funding sources for projects of regional significance to be built during a four-year period. Federal law requires that all projects using federal funds be included in the MTIP. In developing the MTIP, the region gives top priority to strategic transportation investments that leverage and reinforce the urban form outlined in Chapter 1, of this plan. The MTIP is adopted by Metro and the Oregon Transportation Commission for inclusion into a unified State TIP (STIP), that integrates regional and statewide improvement plans. The MTIP is updated every two years.

ISTEA and TEA-21 created important new fiscal requirements for the TIP. The TIP is fiscally constrained and includes only those projects for which federal resources are reasonably available. Projects are grouped by funding category, with project costs not to exceed expected revenue sources. The MTIP financial plan is not comprehensive; it covers only federal funds for capital improvements, and does not include operations, maintenance and preservation or local funds for capital costs.

It is the responsibility of the cities, counties, ODOT, Tri-Met and the Port of Portland to implement necessary improvements to the regional system, as well as those needed for local travel. These agencies are eligible to receive federal funds allocated through the MTIP process for projects included in the RTP. The TIP is prepared by Metro in consultation with these agencies. Interregional coordination throughout the planning and programming process will help to ensure that improvement projects are consistent with regional objectives and with each other.

Projects included in the MTIP must also be included in the RTP financially constrained system. For the purpose of this plan, the assumptions used to develop the financially constrained system are defined in Appendix 4.2. Projects included in the financially constrained system are identified by an asterisk (*) in Figures 5.8 through 5.14 in Chapter 5. However, while the financially constrained system should provide the basis for most MTIP funding decisions, other projects from the RTP may

also be selected for funding. In the event that such projects are drawn from the plan for funding, the RTP financially constrained system will be amended to include the project or projects. In addition, when the financially constrained system is amended, continued financial constraint must be demonstrated by identifying additional revenues or removal of other projects from the financially constrained system. Except in the case of exempt projects (as defined by the federal and state conformity rules) such actions require an air quality conformity determination.

6.5.2 How the MTIP is Developed

Though the MTIP development process is initiated by Metro, the work begins at the local level, with city and county elected officials receiving input from citizens through local planning efforts, and later sharing their transportation needs at the Joint Policy Advisory Committee on Transportation (JPACT). Additional public input is received at the regional level, as well, when JPACT and the Metro Council review the MTIP for final approval. Upon adoption by the Council, the MTIP is submitted to the Oregon Transportation Commission (OTC) for approval as part of the State Transportation Improvement Plan (STIP).

In 1999, more than \$75 million in regional funds were allocated to a wide variety of projects, ranging from safety improvements and system expansion to projects that leverage the 2040 Growth Concept. Priorities 2000 was the process for developing the fiscal year 2000 to 2003 MTIP. The first step in Priorities 2000 was developing criteria for ranking projects by transportation modes. The second step was a solicitation for project submittals. Local governments, Tri-Met and the Port of Portland submitted 150 transportation projects, with a cost of more than \$300 million, for funding consideration. In the third step, projects were ranked by technical and administrative criteria. Next, the Priorities 2000 projects were reviewed at a series of public workshops and hearings held throughout the region.

The final funding recommendation included 65 projects. The funding package broke new ground in Metro's objective of creating strong linkages between planned land-uses and the allocation of transportation funding. Based on the flow of federal transportation funding, the "Priorities" process for updating the MTIP and allocating revenues will occur every two years.

6.5.3 RTP Implementation Benchmarks

The RTP establishes an general direction for implementation of needed improvements that reflects a wide variety of factors, including expected development trends, existing safety and operational deficiencies, and anticipated revenue. The project timing proposed in the RTP also reflects an effort to create a balanced, multi-modal transportation system. As such, the projects are organized according to those needed during the first five, second five and final ten years of the planning period. To ensure that incremental funding decisions that occur through the MTIP follow this general RTP direction, benchmarks shall be established for monitoring RTP implementation over time, and:

1. The benchmarks shall be tied to Chapter 1 objectives and shall address the relative performance of the system and the degree to which the various RTP projects are being implemented.

2. Findings for consistency with the benchmarks shall be developed as part of the biennial MTIP update, or as necessary in conjunction with other RTP monitoring activities.

In addition, benchmarks should be designed to track the following general information to the degree practicable for ongoing monitoring:

- progress on financing the strategic system
- progress in completing the modal systems described in Chapter 1
- relative change in system performance measures
- progress toward land use objectives related to the RTP
- relative comparisons with similar metropolitan regions on key measures

6.5.4 Improvements in Urban Reserves

During the MTIP process, improvements that add capacity or urban design elements to rural facilities in urban reserves should:

- be coordinated with expansion of the urban growth boundary
- not encourage development outside of the urban growth boundary
- not disrupt the economic viability of nearby rural reserves
- be consistent with planned urban development or other transportation facilities

6.6 Process for Amending the RTP

6.6.1 RTP Policy, System Map and Compliance Criteria Amendments

When Metro amends policies or system maps in Chapter 1 of this plan or compliance criteria in this chapter, it will evaluate and adopt findings regarding consistency with the Regional Framework Plan. Decisions on amendments made at this level are land-use decisions for need, mode, corridor, general scope and function of a proposed project. Subsequent land-use decisions on final project design and impact mitigation will be needed prior to construction. Such analysis to evaluate impacts could lead to a "no-build" decision where a proposed project is not recommended for implementation, and would require reconsideration of the proposed project or system improvements. As such, amendments at this level shall be reviewed through the post-acknowledgement process. However, a decision on an amendment to the Regional Transportation Plan should not foreclose or appear to foreclose full and fair consideration of all relevant goal issues at such time that specific projects and programs are adopted by a local jurisdiction.

It is Metro's responsibility to adopt findings based on project need, mode, corridor, general scope and function of projects proposed in the Regional Transportation Plan. The affected jurisdiction is responsible for preparing the specific local plan amendments and findings related to specific location, project design and impact mitigation and for scheduling them for hearing before the governing body in time for action by that body by the time required.

6.6.2 RTP Project Amendments

The RTP establishes a comprehensive policy direction for the regional transportation system and recommends a balanced program of transportation investments to implement that policy direction. However, the recommended investments do not solve all transportation problems and are not intended to be the definitive capital improvement program on the local transportation system for the next 20 years.

Rather, the RTP identifies the projects, programs or further refinement studies required to adequately meet regional transportation system needs during the 20-year planning period. Local conditions will be addressed through city and county TSPs, and will require additional analysis and improvements to provide an adequate transportation system. Section 6.7 of this chapter anticipates such refinements, particularly given the degree to which this RTP has been updated from previous plans. Similarly, refinements to the RTP may result from ongoing corridor plans or area studies. The following processes may be used to update the RTP to include such changes:

- 1. Amendments resulting from major studies: as the findings of such studies are produced, they will be recommended by a resolution of JPACT and the Metro Council. These amendments must be incorporated into the RTP through a quasi-judicial or legislative process, as needed.
- 2. Amendments resulting from local TSPs: new roadway, transit, bikeway, pedestrian, freight and demand management projects necessary to meet the objectives of the RTP shall be accompanied by an demonstration of consistency with the RTP based on the following criteria:
 - a. The objectives to be met by the proposed projects(s) are consistent with RTP goals, policies and objectives (Chapter 1).
 - b. The proposed action is consistent with the modal function of the facility as defined in Chapter 1.
 - c. The impact of the proposed projects(s) on the balance of the regional system is evaluated through a CMS analysis.
 - d. The proposed action is needed to achieve the motor vehicle level-of-service performance criteria identified in the RTP, or alternative performance criteria adopted in local TSPs under the provisions of Section 6.4.7, as follows:
 - A) principal, major and minor arterial capacity improvements are necessary to maintain compliance with Policy 13.0, Table 1.2, or alternative performance criteria adopted in local TSPs. Improvements that are designed to provide a higher level of service than

the minimum acceptable standard established in Policy 13.0 can be designed and/or provided at the option of the implementing jurisdiction. Such actions must be consistent with the RTP as outlined in this section and demonstrate that either:

- i) a long-range evaluation of travel demand indicates a probable need for right-ofway preservation beyond that necessary for the 20-year project design, or
- ii) the additional service provided by the higher level design is the result of a design characteristic necessary to achieve the minimum motor vehicle performance measure
- B) local transportation system improvements must be consistent with the following:
 - i) the local system must adequately serve the local travel demands expected from development of the land-use plan to the year <u>20202025</u> to ensure that the regional system is not overburdened with local traffic
 - ii) local analysis shall incorporate required street connectivity plans
 - iii) the local system provides continuity between neighboring jurisdictions, consistency between city and county plans for facilities within city boundaries and consistency between local jurisdictions and ODOT plans
- e. The need for the proposed action based on Metro's adopted population and employment projections, or refinements as noted in Section 6.4.8.
- f. The proposed action is consistent with the regional non-SOV modal targets specified in Table 1.3 of Chapter 1.
- g. The proposed action represents the lowest cost system alternative solution acceptable.
- h. The proposed action is not prohibited by unacceptable environmental impacts or other considerations.
- i. A goal, policy or system plan element in the federal RTP would likely change as the result of a "no-build" project decision later in the process.
- j. The project is in the local jurisdiction's TSP, or a final local land-use action occurred.
- k. The project is contained in or consistent with the RTP, adopted comprehensive plan, or implementation plan(s) of any other affected jurisdictions.
- 1. Sufficient public involvement activities have occurred regarding the proposed action.

The amount of information required to address these criteria shall be commensurate with the scope of the project. Such additions will be amended into the RTP as part of the project update process described in this section. Operations, maintenance and safety improvements are deemed

consistent with the policy intent of the RTP if (a) they are needed to serve the travel demand associated with Metro's adopted population and employment forecasts, and (b) they are consistent with affected jurisdictional plans.

3. Amendments resulting from updates to the Regional Framework Plan or related functional plans.

6.6.3 Congestion Management Requirements

This section applies to any amendments to the Regional Transportation Plan to add significant single occupancy vehicle (SOV) capacity to multi-modal arterials and/or highways. Consistent with Federal Congestion Management System requirements (23 CFR Part 500) and TPR system planning requirements (OAR 660-12), the following actions shall be considered through the RTP when recommendations are made to revise the RTP to define the need, mode, corridor and function to address an identified transportation needs, and prior to recommendations to add significant SOV capacity:

- 1. Regional transportation demand strategies
- 2. Regional transportation system management strategies, including intelligent transportation systems (ITS)
- 3. High occupancy vehicle (HOV) strategies
- 4. Regional transit, bicycle and pedestrian system improvements to improve mode split
- 5. Unintended land-use and transportation effects resulting from a proposed SOV project or projects
- 6. Effects of latent demand from other modes, routes or time of day from a proposed SOV project or projects
- 7. If upon a demonstration that the considerations in 1 through 6 do not adequately and costeffectively address the problem, a significant capacity improvement may be included in the regional transportation plan

6.6.4 Plan Maintenance

The RTP is updated every three to five years, and covers a minimum 20-year plan period. Periodic amendments to the plan will also occur, as needed, to reflect recommendations from corridor or subarea planning studies. As preparation for each scheduled update, development throughout the region will be monitored to determine whether growth (and the associated travel demand) occurs as forecast. Metro will review its population and employment forecasts annually and update them at least every five years for the following conditions:

- national or regional growth rates differ substantially from those previously assumed
- significant changes in growth rate or pattern develop within jurisdictions

- changes to the urban growth boundary are adopted
- a jurisdiction substantially changes its land-use plan

New information gathered during the course of the year on such issues as energy price and supply, population and employment growth, inflation and new state and federal laws may result in different conditions to be addressed by the plan. These modifications will be incorporated as needed during periodic updates to the plan. Each update will occur in cooperation with affected jurisdictions, state agencies and public transit providers.

6.7 Project Development and Refinement Planning

6.7.1 Role of RTP and the Decision to Proceed with Project Development

Metro is the regional planning agency for the metropolitan area. Metro does not complete local transportation system plans, engineer or build transportation facilities or permit land uses or transportation projects. These activities occur at the local level. After a project has been incorporated in the RTP, it is the responsibility of the local sponsoring jurisdiction to determine the details of the project (design, operations, etc.). The local jurisdiction responsible for the applicable transportation system plan shall reach a decision on whether to build the improvement based upon detailed environmental impact analysis, adoption of actions to mitigate impacts and findings demonstrating consistency with applicable comprehensive plans and applicable statewide planning goals. If this process results in a decision not to build the project, the RTP will be amended to delete the recommended improvement and an alternative must be identified to address the original transportation need.

6.7.2 New Solutions Re-submitted to RTP if No-Build Option is Selected

When a "no-build" alternative is selected at the conclusion of a project development process, a new transportation solution must be developed to meet the original need identified in the RTP, or a finding that the need has changed or been addressed by other system improvements. In these cases, the new solution or findings will be submitted as an amendment to the RTP, and would also be evaluated at the project development level.

6.7.3 Project Development Requirements

Transportation improvements where need, mode, function and general location have already been identified in the RTP and local plans for a specific alignment must be evaluated on a detailed, project development level. This evaluation is generally completed at the local jurisdiction level, or jointly by affected or sponsoring agencies, in coordination with Metro. The purpose of project development planning is to consider project design details and select a project alignment, as necessary, after evaluating engineering and design alternatives, potential environmental impacts and consistency with applicable comprehensive plans and the RTP. The project need, mode, function and general location do not need to be addressed at the project level, since these findings have been previously established by the RTP.

The TPR and Metro's Interim 1996 Congestion Management System (CMS) document require that measures to improve operational efficiency be addressed at the project level, though system-wide considerations are addressed by the RTP. Therefore, demonstration of compliance for projects not included in the RTP shall be documented in a required Congestion Management System report that is part of the project-level planning and development (Appendix D of the Interim CMS document). In addition, the CMS requires that street design guidelines be considered as part of the project-level planning process. This CMS requirement does not apply to locally funded projects on local facilities. Unless otherwise stipulated in the MTIP process, these provisions are simply guidelines for locally funded projects.

Therefore, in addition to system-level congestion management requirements described in Section 6.6.3 in this chapter, cities, counties, TriMet, ODOT, and the Port of Portland shall consider the following project-level operational and design considerations during transportation project analysis as part of completing the CMS report:

- 1. Transportation system management (e.g., access management, signal inter-ties, lane channelization, etc.) to address or preserve existing street capacity.
- 2. Street design policies, classifications and design principles contained in Chapter 1 of this plan. See Section 1.3.5, Policy 11.0, Figure 1.4. Implementing guidelines are contained in *Creating Livable Streets: Street Design Guidelines for 2040* (2nd edition, 2002) or other similar resources consistent with regional street design policies.
- 3. Environmental design guidelines, as contained in *Green Streets: Innovative Solutions for Stormwater and Street Crossings* (2002), and *Trees for Green Streets: An Illustrated Guide* (2002), or other similar resources consistent with federal regulations for stream protection.

Transportation providers in the Metro region, including the cities and counties, TriMet, ODOT, and the Port of Portland are required to amend their comprehensive plans, implementing ordinances and administrative codes, if necessary, to consider the *Creating Livable Streets* design guidelines as part of project development. Transportation providers shall amend design codes, standards and plans to allow consideration of the guidelines contained in *Green Streets: Innovative Solutions for Stormwater and Street Crossings*.

6.7.4 Refinement Planning Scope and Responsibilities

In some areas defined in this section, the need for refinement planning is warranted before specific projects or actions that meet and identified need can be adopted into the RTP. Refinement plans generally involve a combination of transportation and land use analysis, multiple local jurisdictions and facilities operated by multiple transportation providers. Therefore, unless otherwise specified in this section, Metro or ODOT will initiate and lead necessary refinement planning in coordination with other affected local, regional and state agencies. Refinement planning efforts will be multi-modal evaluations of possible transportation solutions in response to needs identified in the RTP, including land use alternatives and to address consistency with applicable statewide planning goals Refinement plans fall into two broad groups of scope and complexity:

- Type I Major corridor refinements are necessary where a transportation need exists, but mode, function and general location of a transportation improvement are not determined, and a range of actions must be considered prior to identifying specific projects.
- Type II Minor corridor refinements are necessary where both the need and mode for a transportation improvement are identified in the RTP, but a specific project has not been identified.

Appendix 3.1 describes the 2000 RTP prioritization for major corridor refinements and minor corridor refinements <u>defined by the Corridor Studies process in 2000</u>. Refinement plan and corridor study prioritization and specific scope for each corridor is subject to annual updates as part of the Unified Work Plan (UWP).

6.7.5 Type I – Major Corridor Refinements

Type I, major corridor refinements will be conducted by state or regional agencies working in partnership with local governments in the following areas. In each case, a transportation need has been established by the RTP, and in some cases, mode, function or general location may be determined or the decision on these elements narrowed at the TSP level to focus the refinement planning work. A transportation need is identified when regional standards for safety, mobility, or congestion are exceeded. In many of these corridors, RTP analysis indicates several standards are exceeded.

The purpose of Type I major corridor refinements is to develop an appropriate transportation strategy or solution through the corridor planning process that determined mode, function and general location of a project or set of projects. For each corridor, a number of transportation alternatives will be examined over a broad geographic area or through a local TSP to determine a recommended set of projects, actions or strategies that meet the identified need. This section of the RTP also identifies a number of corridor planning issues that shall be addressed as part of the refinement planning process.

For refinement planning in corridors located outside the urban growth boundary, this work shall also address relevant statewide planning goal exception requirements pursuant to Section 660.012.0070 of the state transportation planning rule. These findings shall expand on exceptions findings made as part of the 2000 RTP adoption ordinance, but address more localized issues relevant to the refinement level of planning.

The specific project recommendations from Type I major corridor refinements are then incorporated into the RTP, as appropriate. This section contains the following specific considerations that must be incorporated into corridor studies as they occur:

Interstate-5 North (I-84 to Clark County)

This heavily traveled route is the main connection between Portland and Vancouver. In addition to a number of planned and proposed highway capacity improvements, light rail is proposed along Interstate Avenue to the Expo Center, and may eventually extend to Vancouver. As improvements are implemented in this corridor, the following design considerations should be addressed:

- consider HOV lanes and peak period pricing
- transit alternatives from Vancouver to the Portland Central City (including light rail transit and express bus)
- maintain an acceptable level of access to the central city from Portland neighborhoods and Clark County
- maintain off-peak freight mobility, especially to numerous marine, rail and truck terminals in the area
- consider adding reversible express lanes to I-5
- consider new arterial connections for freight access between Highway 30, port terminals in Portland and port facilities in Vancouver, Wa.
- maintain an acceptable level of access to freight intermodal facilities and to the Northeast Portland Highway
- construct interchange improvements at Columbia Boulevard to provide freight access to Northeast Portland Highway
- address freight rail network needs
- consider additional Interstate Bridge capacity sufficient to handle project needs
- develop actions to reduce through-traffic on MLK and Interstate to allow main street redevelopment

Interstate-5 South (Highway 217 to WilsonvilleWillamette River/Boones Bridge)

This facility serves as the major southern access to and from the central city. The route also serves as an important freight corridor, where Willamette Valley traffic enters the region at the Wilsonville "gateway," and provides access to Washington County via Highway 217. Projections for this facility indicate that growth in traffic between the Metro region and the Willamette Valley will account for as much as 80 percent of the traffic volume along the southern portion of I-5, in the Tualatin and Wilsonville area. <u>A joint ODOT and Wilsonville study¹ concludes that in 2030</u> widening of I-5 to eight lanes would be required to meet interstate freeway capacity standards set by Metro and ODOT and that freeway access capacity would not be adequate with an improved I-5/Wilsonville Road interchange. For this-these reasons, the appropriate improvements in this corridor are unclear at this time. However, I-5 serves as a critical gateway for regional travel and commerce, and an acceptable transportation strategy in this corridor has statewide significance. A major corridor study is proposed to address the following issues:

¹I-5/Wilsonville Freeway Access Study, DKS Associates, November 2002

- the effects of widening I-205 on the I-5 South corridor
- <u>the effects of the I-5 to 99W Connector on the Stafford Road interchange and the resultant</u> <u>need for increased freeway access</u>
- _____the effects of peak period congestion in this area on regional freight mobility and travel patterns
- the ability of inter-city transit service, to/from neighboring cities in the Willamette Valley, including commuter rail, to slow traffic growth in the I-5 corridor
- the ability to maintain off-peak freight mobility with capacity improvements
- the potential for better coordination between the Metro region and valley jurisdictions on land-use policies
- the effects of a planned long-term strategy for managing increased travel along I-5 in the Willamette Valley
- <u>the effects of UGB expansion and Industrial Lands Evaluation studies on regional freight</u> <u>mobility</u>
- <u>the effects to freight mobility and local circulation due to diminished freeway access</u> <u>capacity in the I-5/Wilsonville corridor</u>

In addition, the following design elements should be considered as part of the corridor study:

- peak period pricing and HOV lanes for expanded capacity
- provide rapid bus service on parallel Barbur route, connecting Wilsonville to the central city
- provide additional overcrossings in West Portland town center to improve local circulation and interchange access
- provide additional freeway access improvements in the I-5/Wilsonville corridor to improve freight mobility and local circulation, (e.g. a new Boeckman Road interchange)
- add capacity to parallel arterial routes, including 72nd Avenue, Boones Ferry, Lower Boones Ferry and Carmen Drive
- add overcrossings in vicinity of Tigard Triangle to improve local circulation
- extend commuter rail service from Salem to the central city, Tualatin transit center and Milwaukie, primarily along existing heavy rail tracks
- <u>additional I-5 mainline capacity (2030 demand on I-5 would exceed capacity)</u>

• provision of auxiliary lanes between all I-5 freeway on- and off-ramps in Wilsonville

Interstate 205

Improvements are needed in this corridor to address existing deficiencies and expected growth in travel demand in Clark, Multnomah and Clackamas counties. Transportation solutions in this corridor should address the following needs and opportunities:

- provide for some peak period mobility for longer trips
- preserve freight mobility from I-5 to Clark County, with an emphasis on connections to Highway 213, Highway 224 and Sunrise Corridor
- maintain an acceptable level of access to the Oregon City, Clackamas and Gateway regional centers and Sunrise industrial area
- maintain acceptable levels of access to PDX, including air cargo access

Potential transportation solutions in this corridor should evaluate the potential of the following design concepts:

- auxiliary lanes added from Airport Way to I-84 East
- consider express, peak period pricing or HOV lanes as a strategy for expanding capacity
- relative value of specific ramp, overcrossing and parallel route improvements
- eastbound HOV lane from I-5 to the Oregon City Bridge
- truck climbing lane south of Oregon City
- potential for rapid bus service or light rail from Oregon City to Gateway
- potential for extension of rapid bus service or light rail north from Gateway into Clark County
- potential for refinements to 2040 land-use assumptions in this area to expand potential employment in the subarea and improve jobs/housing imbalance
- potential for re-evaluating the suitability of the Beavercreek area for urban growth boundary expansion, based on ability to serve the area with adequate regional transportation infrastructure

McLoughlin-Highway 224

Long-term improvements are needed in this corridor to preserve access to and from the Central City from the Clackamas County area, to provide access to the developing Clackamas regional center and to support downtown development in the Milwaukie town center. The recently completed South/North light rail study demonstrated a long-term need for high-capacity transit service in this corridor. The long-term transit need is critical, as demonstrated in the RTP analysis, where both highway and high-capacity transit service were needed over the 20-year plan period to keep pace with expected growth in this part of the region. The 2040 Growth Concept also calls for the regional centers and central city to be served with light rail. Transportation solutions in this corridor should address the following design considerations

- institute aggressive access management throughout corridor, including intersection grade separation along Highway 224 between Harrison Street and I-205
- design access points to McLoughlin and Highway 224 to discourage traffic spillover onto Lake Road, 34th Avenue, Johnson Creek boulevard, 17th Avenue and Tacoma Street
- monitor other local collector routes and mitigate spillover effect from congestion on McLoughlin and Highway 224
- consider an added reversible HOV or peak-period priced lane between Ross Island Bridge and Harold Street intersection
- expand highway capacity to a total of three general purpose lanes in each direction from Harold Street to I-205, with consideration of express, HOV lanes or peak period pricing for new capacity
- provide a more direct transition from McLoughlin to Highway 224 at Milwaukie to orient long trips and through traffic onto Highway 224 and northbound McLoughlin
- provide improved transit access to Milwaukie and Clackamas regional centers, including rapid bus in the short term, and light rail service from Clackamas regional center to Central City in the long term

Powell Boulevard/Foster Road

The concentration potential urban growth boundary expansions in Clackamas County and southeast Multnomah County will place heavy demands on connecting routes that link these areas with employment centers in Portland and Multnomah County. Of these routes, the Foster/Powell corridor is most heavily affected, yet is also physically constrained by slopes and the Johnson Creek floodplain, making capacity improvements difficult. More urban parts of Foster and Powell Boulevard are equally constrained by existing development, and the capacity of the Ross Island Bridge.

As a result, a corridor study is needed to explore the potential for high capacity transit strategies that provide access from the developing Pleasant Valley and Damascus areas to employment areas

along the Foster/Powell corridor, Gresham regional center, Columbia South Shore industrial area and central city. Such a study should consider the following transportation solutions:

- aggressive transit improvements, including rapid bus service from Central City to Damascus town center via Powell and Foster roads, and primary bus on 172nd Avenue and to the Gresham regional center, Eastside MAX and Columbia South Shore
- capacity improvements that would expand Foster Road from two to three lanes from 122nd to 172nd avenues, and from two to five lanes from 172nd Avenue to Highway 212, phased in coordination with planned capacity improvements to Powell Boulevard between I-205 and Eastman Parkway
- extensive street network connection improvements in the Mount Scott and Pleasant Valley areas to reduce local travel demand on Foster Road and Powell Boulevard, and to improve access between these areas and adjacent East Multnomah and northeast Clackamas Counties
- ITS or other system management approaches to better accommodate expected traffic growth
 on the larger southeast Portland network, East Multnomah and northeast Clackamas
 County network

Powell Boulevard/Foster Road Phase 2

The Powell Boulevard/Foster Road Corridor represents both a key transportation challenge and an opportunity to meet 2040 regional land use goals. The Powell/Foster Corridor is a top priority among corridors requiring refinement plans. Despite policy changes to level-of-service standards that permit greater levels of congestion, significant multi-modal improvements will be needed in order to continue to serve transportation needs of the communities and industrial areas in southeast Portland and Gresham. The corridor is also critical to providing access to the planned growth areas in Pleasant Valley, along with Damascus and Springwater that have recently been added to the Urban Growth Boundary. In addition, the corridor is constrained by significant topographical and environmental features.

As a result of the findings from Phase 1 of the Powell Boulevard/Foster Road Corridor Plan, which was completed in 2003, specific multi-modal projects have been identified that address transportation needs on Powell Boulevard between inner SE Portland and Gresham, and on Foster Road west of Barbara Welch Road. System level decisions for transit service were also made for the corridor.

Several outstanding transportation problems in the Pleasant Valley, Damascus and south Gresham areas, require additional planning work before specific multi-modal projects can be developed and implemented. The Phase 2 plan should closely coordinated with concept plans for Damascus and the Springwater area, in order to incorporate the updated land use and transportation assumptions. It should examine the following transportation solutions and strategies:

Determine the appropriate cross section on Foster Road between Barbara Welch Road and Jenne Road and the project timing, to meet roadway, transit, pedestrian and bike needs.

Explore possibilities for potential new street connection improvements in the Mount Scott area that reduce local travel demand on Foster Road and improve access to the Pleasant Valley area.

Develop conceptual designs and determine right-of-way for an improvement and extension of SE 174th Avenue between Powell Boulevard and Giese Road, or another new north-south roadway in the area, to accommodate travel demand and improve access to Pleasant Valley. The alignment should consider engineering feasibility, land use and environmental affects, safety, and overall costs.

<u>Further define the three-lane Highland Drive and Pleasant View Drive option that was</u> recommended as part of Phase 1. This option needs to address design, operational, and <u>safety-related issues</u>.

Work with local jurisdictions to provide for access management on arterials serving Pleasant Valley and Damascus.

Address other regional north-south transportation needs identified by the Damascus Concept Plan and Springwater concept planning effort. Further evaluate alignment issues, engineering cost estimates, and right-of-way impacts of future roadway projects north of Damascus that are identified as part of the concept planning effort.

Highway 217

Improvements in this corridor are needed to accommodate expected travel demand, and maintain acceptable levels of access to the Beaverton and Washington Square regional centers. The following design and functional considerations should be included in the development of transportation solutions for this corridor:

- expand highway to include a new lane in each direction from I-5 to US 26
- address the competing needs of serving localized trips to the Washington Square and Beaverton regional centers and longer trips on Highway 217
- consider express, HOV lanes and peak period pricing when adding new capacity
- design capacity improvements to maintain some mobility for regional trips during peak travel periods
- design capacity improvements to preserve freight mobility during off-peak hours
- retain auxiliary lanes where they currently exist
- improve parallel routes to accommodate a greater share of local trips in this corridor

- consider improve light rail service or rapid bus service with substantially improved headways
- coordinate with planned commuter rail service from Wilsonville to Beaverton regional center

Tualatin Valley Highway

A number of improvements are needed in this corridor to address existing deficiencies and serve increased travel demand. One primary function of this route is to provide access to and between the Beaverton and Hillsboro regional centers. Tualatin Valley Highway also serves as an access route to Highway 217 from points west along the Tualatin Valley Highway corridor. As such, the corridor is defined as extending from Highway 217 on the east to First Avenue in Hillsboro to the west, and from Farmington Road on the south to Baseline Road to the north. The following design considerations should be addressed as part of a corridor study:

- develop an access management plan as part of a congestion management strategy
- implement TSM and other interim intersection improvements at various locations between Cedar Hills Boulevard and Brookwood Avenue
- the relative trade-offs of a variety of capacity and transit improvements, including:
 - a. improvements on parallel routes such as Farmington, Alexander, Baseline and Walker roads as an alternative to expanding Tualatin Valley Highway
 - b. seven-lane arterial improvements from Cedar Hills Boulevard or Murray Boulevard to Brookwood Avenue or Baseline Road in Hillsboro
 - c. a limited access, divided facility from Cedar Hills Boulevard or Murray Boulevard to Brookwood Avenue, with three lanes in each direction and some grade separation at major intersections
 - d. transit service that complements both the function of Tualatin Valley Highway and the existing light rail service in the corridor
- evaluate impacts of the principal arterial designation, and subsequent operation effects on travel within the Beaverton regional center
- evaluate motor vehicle and street design designations as part of the study to determine the most appropriate classifications for this route

North Willamette Crossing

The RTP analysis shows a strong demand for travel between Northeast Portland Highway and the adjacent Rivergate industrial area and Highway 30 on the opposite side of the Willamette River. The St. Johns Bridge currently serves this demand. However, the St. Johns crossing has a number of limitations that must be considered in the long term in order to maintain adequate freight and

general access to the Rivergate industrial area and intermodal facilities. Currently, the St. Johns truck strategy is being developed (and should be completed in 2000) to balance freight mobility needs with the long-term health of the St. Johns town center. The truck strategy is an interim solution to demand in this corridor, and does not attempt to address long-term access to Rivergate and Northeast Portland Highway from Highway 30. Specifically, the following issues should be considered in a corridor plan:

- build on the St. Johns Truck Strategy recommendations to adequate freight and general access to Rivergate, while considering potentially negative impacts on the development of the St. Johns town center
- incorporate the planned development of a streamlined Northeast Portland Highway connection from I-205 to Rivergate to the crossing study
- include a long-term management plan for the St. John's Bridge, in the event that a new crossing is identified in the corridor plan recommendations

Barbur Boulevard/ I-5

This corridor provides access to the Central City and to neighborhoods and commercial areas in the inner southwest quadrant of the region. Barbur Boulevard is identified as a multi-modal facility with potential light rail or Rapid Bus as well as serving a regional role for motor vehicle, bicycle and pedestrian systems. I-5 in this corridor is a Main Roadway route for freight and a Principle Arterial for motor vehicles extending southward beyond the region.

Segments of both Barbur Boulevard and I-5 in this corridor experience significant congestion and poor service levels even with Priority System improvements, especially from the Terwilliger interchange northward. However, Rapid Bus service along Barbur and other expanded bus services are expected to experience promising ridership levels. Significant localized congestion occurs along the intersecting street segments of Bertha, Terwilliger and Capitol Highway/Taylors Ferry roads. Broad street cross-sections, angled intersections and limited signalized crossing opportunities along Barbur Boulevard creates traffic safety hazards and inhibits walking to local destinations and access to transit services.

Transportation solutions in the corridor should include the following considerations:

- Regional and local transit services and facilities needed to serve the Barbur corridor within the RTP planning horizon.
- Possible new locations or relocations for I-5 on-ramps and off-ramps and street connections across the freeway right-of-way.
- Opportunities for new or improved local street connections to Barbur Boulevard.
- Facilities to improve bicycle and pedestrian safety along Barbur and access to transit services and local destinations.

- Traffic management and intelligent transportation system improvements along the corridor.
- Potential mainline freeway improvements including possible southbound truck climbing lanes.

6.7.6 Type II - Minor Corridor Refinements

Type II minor corridor refinements will be conducted by state or regional agencies working in partnership with local governments in the following areas. In each case, a transportation need has been established by the RTP, and in some cases, mode, function or general location may be determined or the decision on these elements narrowed at the TSP level to focus the refinement planning work. A transportation need is identified when regional standards for safety, mobility, or congestion are exceeded. In many of these corridors, RTP analysis indicates several standards are exceeded.

The purpose of the minor corridor refinement process is to identify specific projects consistent with the identified need, mode and general corridor. These proposed transportation projects must be developed to a more detailed level before construction can occur. This process is described in Section 6.7.3 of this chapter. For minor refinement planning in corridors located outside the UGB, this work shall also address relevant statewide planning goal exception requirements pursuant to Section 660.012.0070 of the state transportation planning rule. These findings shall expand on exceptions findings made as part of the 2000 RTP adoption ordinance, but address more localized issues relevant to the refinement level of planning. The specific project recommendations from major corridor studies are then incorporated into the RTP, as appropriate.

Because minor corridor refinements are more specific in location and mode, local TSPs shall consider measures to protect future right-of-way options within the affected corridors. Likewise, the refinement planning process shall make recommendations for corridor preservation or right-of-way acquisition strategies to ensure that final project recommendations are not precluded by land use decisions within the corridor.

The project development stage determines design details, and a project location or alignment, if necessary, after evaluating engineering and design details, and environmental impacts. While all projects in this plan must follow this process before construction can occur, the following projects must also consider the design elements described in this section:

Banfield (Interstate 84) Corridor

Despite the relatively heavy investments made in transit and highway capacity in this corridor in the 1980s, further improvements are needed to ensure an acceptable level of access to the central city from Eastside Portland neighborhoods and East Multhomah County. However, physical, environmental and social impacts make highway capacity improvements in this corridor unfeasible. Instead, local and special district plans should consider the following transportation solutions for this corridor:
- mitigate infiltration on adjacent corridors due to congestion along I-84 through a coordinated system of traffic management techniques (ITS)
- improve light rail headways substantially to keep pace with travel demand in the corridor
- improve bus service along adjacent corridors to keep pace with travel demand, including express and non-peak service
- consider additional feeder bus service and park-and-ride capacity along the eastern portion of the light rail corridor to address demand originating from East Multnomah and North Clackamas Counties
- develop TSM strategies for the Gateway regional center to mitigate expected spillover effects on the development of the regional center

Northeast Portland Highway

As radial urban highways such as the Banfield and Interstate-5 are increasingly burdened by peak period congestion, freight mobility will rely more heavily on circumferential routes, including I-205 and Northeast Portland Highway, for access to industrial areas and intermodal facilities. Northeast Portland Highway plays a particularly important role, as it links the Rivergate marine terminals and PDX air terminals to industry across the region (this route includes Killingsworth and Lombard streets from I-205 to MLK Jr. Boulevard, and Columbia Boulevard from MLK Jr. Boulevard to North Burgard). Though Northeast Portland Highway appears to have adequate capacity to serve expected 20202025 demand, a number of refinements in the corridor are needed. Local and special district plans should consider the following transportation solutions as improvements are made in this corridor:

- improve Northeast Portland Highway as a strategy for addressing Banfield corridor and east Marine Drive congestion
- develop a long-term strategy to serve freight movement between Highway 30 and Rivergate
- implement aggressive access management along Northeast Portland Highway
- implement and refine Columbia Corridor improvements to address full corridor needs of Northeast Portland Highway, from Rivergate to I-205
- consider future grade separation at major intersections
- streamline the Northeast Portland Highway connection from the Lombard/Killingsworth section to Columbia Boulevard with an improved transition point at MLK Jr. Boulevard

- improve the Columbia Boulevard interchange at I-5 to provide full access to Northeast Portland Highway
- construct capacity and intersection improvements between 82nd Avenue and I-205
- Implement the St. Johns Truck Strategy recommendations in order to direct truck traffic onto the designated freight system, as shown in Figure 1.17, and protect the Lombard main street and St. Johns town center from truck traffic impacts.

Interstate-84 to US 26 Connector

The long-term need to develop a highway link between I-84 and Highway 26 exists, but a series of interim improvements to Hogan Road are adequate to meet projected demand through 20202025. The RTP calls for a series of interim improvements that will better connect Hogan Road to both I-84 on the north, and Highway 26 to the south.

These improvements are needed to ensure continued development of the Gresham regional center and expected freight mobility demands of through traffic. They also benefit transit-oriented development along the MAX light rail corridor, as they would move freight traffic from its current route along Burnside, where it conflicts with development of the Rockwood town center and adjacent station communities. In addition to planned improvements to the Hogan Road corridor, local plans or a corridor study should address:

- more aggressive access management between Stark Street and Powell Boulevard on 181st, 207th and 257th avenues
- redesigned intersections improvements on Hogan at Stark, Burnside, Division and Powell to streamline through-flow
- the need for a long-term primary freight route in the corridor
- the potential for a new alignment south of Powell Boulevard to US 26.

Sunrise Corridor

The full Sunrise Corridor improvement from I-205 to Highway 26 is needed during the 20-year plan period, but should be implemented with a design and phasing that reinforces development of the Damascus town center, and protect rural reserves from urban traffic impacts. This corridor includes rural areas outside the Metro area urban growth boundary. Impacts on rural resources in these areas shall be addressed through statewide planning goal exception findings that expand on findings already adopted in the 2000 RTP, pursuant to Section 660.012.0070 of the state transportation planning rule. Though a draft environmental impact statement has been prepared for this corridor, the final environmental impact statement should be refined to consider the following elements:

- Construct the segment from I-205/Highway 224 interchange to existing Highway 212 at Rock Creek as funds become available
- preserve right-of-way (ROW) from Rock Creek to Highway 26 as funds become available
- consider phasing Sunrise construction as follows: (a) complete I-205 to Rock Creek segment first, followed by (b) ROW acquisition of remaining segments, then (c) construction of 222nd Avenue to Highway 26 segment and (d) lastly, construction of middle segment from Rock Creek to 222nd Avenue as Damascus town center develops
- consider express, peak period pricing and HOV lanes as phases of the Sunrise Corridor are constructed
- reflect planned network of streets in Damascus/Pleasant Valley area in refined interchange locations along the Sunrise Route, including a connection at 172nd Avenue, the proposed major north/south route in the area
- implement bus service in parallel corridor from Damascus to Clackamas regional center via Sunnyside Road
- avoid premature construction that could unintentionally increase urban pressures in rural reserves east of Damascus
- examine the potential for the highway to serve as a "hard edge" in the ultimate urban form of the Damascus area
- develop a concurrent plan to transition the function of the existing Highway 212 facility into a major arterial function, with appropriate access management and intersection treatments identified
- pursue a Green Corridor intergovernmental agreement (IGA) for the Sunrise Corridor from the Damascus town center to US 26, with the specific western terminus for the IGA flexible to future expansion of the urban growth boundary.

I-5 to 99W Connector

An improved regional connection between Highway 99W and I-5 is needed in the Tualatin area to accommodate regional traffic, and to move it away from the Tualatin, Sherwood and Tigard town centers. The RTP has narrowed the corridor to include two alternatives that depart from I-5 in the same general corridor, but split to form northern and southern alignments relative to the City of Sherwood. Impacts on rural resources in both alignments of this corridor shall be addressed through statewide planning goal exception findings that expand on findings already adopted in the 2000 RTP, pursuant to Section 660.012.0070 of the state transportation planning rule. This connection will also have significant effects on urban form in this rapidly growing area, and the following considerations should be addressed in a corridor plan:

- balance improvement plans with impacts on Tualatin and Sherwood town centers and adjacent rural reserves
- in addition to the northern alignment considered in the Western Bypass Study, examine the benefits of a southern alignment, located along the southern edge of Tualatin and Sherwood, including the accompanying improvements to 99W that would be required with either alignment
- identify parallel capacity improvements to Tualatin-Sherwood Road and 99W in Tigard from I-5 to Highway 217 that could be used to phase in, and eventually complement future highway improvements
- link urban growth boundary expansion in this area to the corridor plan and examine potential the proposed highway to serve as a "hard edge" in the ultimate urban form of the Sherwood area
- develop an access management and connectivity plan for 99W in the Tigard area that balances accessibility needs with physical and economic constraints that limit the ability to expand capacity in this area
- consider express, peak-period pricing and HOV lanes
- pursue a Green Corridor intergovernmental agreement (IGA) for the I-5/99W connector and Highway 99W south of the connector.

Sunset Highway

Improvements are needed in this corridor to preserve access to and from the central city and the Sunset Corridor employment area, and provide access to Hillsboro regional center. The following elements should be considered as improvements are implemented in this corridor:

- maintain off-peak freight mobility
- phase in capacity improvements from the Sylvan interchange to 185th Avenue, expanding to a total of three general purpose lanes in each direction
- improve light rail service, with substantially increased headways
- construct major interchange improvements at Sylvan, Cedar Hills Boulevard and Cornelius Pass Road
- identify and construction additional overcrossings in the vicinity of interchanges to improve connectivity and travel options for local traffic, thus improving interchange function
- consider express, peak period pricing or HOV lanes when adding highway capacity, especially west of Highway 217

Highway 213

Improvements to this highway link between I-205 and the Willamette Valley should be built in phases, and consider the following:

- continued development of the Oregon City regional center
- interim improvements identified in the 1999 Highway 213 Urban Corridor Study (and included in this plan)
- freight mobility demands
- access needs of Beavercreek urban area, including a re-evaluation of the suitability of Oregon City urban growth boundary expansion in light of transportation constraints
- transit service to areas south of Oregon City.

Macadam/Highway 43

Though heavy travel demand existing along Macadam/Highway 43, between Lake Oswego and the central city, physical and environmental constraints preclude major roadway expansion. Instead, a long-term strategy for high-capacity transit that links the central city to southwest neighborhoods and Lake Oswego town center is needed. As this service is implemented, the following options should be considered in local and special district plans:

- interim repairs to maintain Willamette Shores Trolley excursion service
- implement frequent bus service from Lake Oswego town center to Portland central city in the Macadam corridor
- phasing of future streetcar commuter service or commuter rail in this corridor to provide a high-capacity travel option during congested commute periods, using either the Willamette Shore Line right-of-way, the Macadam Corridor Design Guidelines (1985) rail alignment or other right-of-way as appropriate.
- implement bicycle safety improvements where appropriate south of the Sellwood Bridge

6.7.7 Areas of Special Concern

Section 660.012.0060 of the state Transportation Planning Rule (TPR) allows local plans to "modify planned function, capacity and performance standards, as needed, to accept greater motor vehicle congestion to promote mixed-use, pedestrian friendly development where multi-modal choices are provided." Facilities in the areas or corridors described in this section are expected to exceed the motor vehicle level of service policy set forth in this plan, and fall under this designation, as they are planned mixed use areas that will have a wide range of transportation alternatives.

However, in each case, the range of transportation solutions needed to address an RTP motor vehicle deficiency represents an unacceptable social, financial or environmental impact, and would be inconsistent with other local, regional and statewide planning goals. Further, each of these areas or corridors represents a relatively localized impact on the overall regional system, and other, alternative travel routes that would continue to conveniently serve regional travel needs. Strategies for managing traffic impacts and providing adequate transportation performance in these areas could include bicycle, pedestrian and transit improvements, demand management programs or changes to land-use plans.

In these areas where motor vehicle performance measures will be exceeded, local TSPs shall adopt one of the following approaches for establishing other transportation performance standards for Areas of Special Concern:

- 1. Adopt the following performance measures, and provide an analysis that demonstrates progress toward meeting these measures in the local TSP:
 - a. Non-SOV modal targets consistent with Table 1.3 in Chapter 1 of this plan

- b. parking ratios consistent with Title 2 of the Urban Growth Management Functional Plan (UGMFP)
- c. a street connectivity plan for the Area of Special Concern that meets the connectivity requirements set forth in Section 6.4.5 of this chapter
- d. a plan for mixed-use development
- 2. Establish an Area of Special Concern action plan that:
 - a. anticipates the growth and subsequent impacts of motor vehicle traffic on multi-modal travel in these areas
 - b. establishes an action plan for mitigating the growth and subsequent impacts of motor vehicle traffic
 - c. establishes performance standards for monitoring and implementing the action plan

The action plan shall consider land-use strategies, as well as transportation solutions for managing the effects of continued traffic growth.

For either strategy, the adopted approach and performance measures shall be incorporated into Appendix 3.6 of the RTP during the next scheduled update. For an Area of Special Concern, adopted performance measures consistent with this section are required at the time of a plan amendment that significantly affects a regional facility, consistent with OAR 660.012.0060.

The following Areas of Special Concern where refinement planning to establish performance measures shall occur as part of the local TSP process, in accordance with this section:

Highway 99W



The Highway 99W corridor between Highway 217 and Durham Road is designated as a mixed-used corridor in the 2040 Growth Concept, and connects the Tigard and King City town centers. This route also experiences heavy travel demand. The City of Tigard has already examined a wide range of improvements that would address the strong travel demand in this corridor. The RTP establishes the proposed I-5 to 99W connector as the principal route connecting the Metro region to the 99W corridor outside the region. This emphasis is intended to change in the long term the function of 99W, north of Sherwood, to a major arterial classification, with less need to accommodate longer, through trips. However, for much of Washington County, Highway 99W will still be a major connection, linking Sherwood and Tigard to the rest of the County and linking the rest of the County to the Highway 99W corridor outside of the region. A number of alternatives for relieving congestion have been tested as part of the RTP update, and by the City of Tigard in earlier planning efforts. These efforts led to the common conclusion the latent travel demand in the Highway 99W corridor is too great to be reasonably offset solely by capacity projects. While the RTP proposed new capacity on 99W between I-5 and Greenburg Road, no specific capacity projects are proposed south of Greenburg Road, due to latent demand and the impacts that a major road expansion would have on existing development. As a result, this section of Highway 99W is not expected to meet the region's motor vehicle level of service policies during mid-day and peak demand periods in the future, and an alternative approach to managing and accommodating traffic in the corridor is needed.

Since statewide, regional and local travel will still need to be accommodated and managed for sometime ODOT, Metro, Washington County and Tigard should cooperatively address the means for transitioning to the future role of the facility to emphasize serving circulation within the local community. This will include factoring in the social, environmental and economic impacts that congestion along this facility will bring. Additionally the analysis should specifically document the schedule for providing the alternatives for accommodating the regional and statewide travel. Similarly the local TSPs should include the agreed upon action plans and benchmarks to ensure the local traffic and access to Highway 99W is managed in a way that is consistent with broader community goals. Additional alternative mode choices should be ensured for Tigard and King City town centers. Tri-Met should be a major participant in the alternative mode analysis. The results of this cooperative approach should be reflected in the local TSPs and the RTP.

In addition, other possible solutions, such as ODOT's new program for local street improvements along highway corridors, may provide alternatives for managing traffic growth on 99W. Finally, the local TSPs should also consider changes to planned land use that would minimize the effects of growing congestion.

Gateway Regional Center



Gateway is at a major transportation crossroads, and suffers and benefits from the level of access that results. The Preferred System analysis shows that from the perspective of employers looking at labor markets, the Gateway area is the most accessible place in the Metro region. At the same time, spillover traffic from the Banfield Freeway corridor exceeds the LOS policy established in Table 1.2 on a number of east/west corridors in the Gateway area, including Halsey, Glisan, Burnside, Stark and Division streets.

The local TSP should examine the ability of local streets in these areas to absorb travel demand to a degree that cannot be measured in the regional model. A traffic management plan for

these streets should be integrated with the overall TSP strategy, but should establish specific action plans and benchmarks for facilities determined to exceed the LOS policy in the local analysis. Alternative mode choices should be identified to further reduce travel demand. The local

TSP should also consider strategies for providing better access to LRT, including park and ride facilities at station areas.

Tualatin Town Center



Tualatin town center is adjacent to an important industrial area and employment center. New street connections and capacity improvements to streets parallel to 99W and I-5 help improve local circulation and maintain adequate access to the industrial and employment area in Tualatin. However, the analysis of travel demand on regional streets shows that several streets continue to exceed the LOS policy established in Table 1.2, including Hall Boulevard and Boones Ferry Road.

The Tualatin transportation system plan should further evaluate ITS or other system management strategies to further address travel demands and peak-hour expected congestion

along Hall Boulevard and Boones Ferry Road entering the town center. In addition, the local TSP should examine the ability of local streets in these areas to absorb travel demand to a degree that cannot be measured in the regional model. A traffic management plan for these streets should be integrated with the overall TSP strategy, but should establish specific action plans and benchmarks for facilities determined to exceed the LOS policy in the local analysis. Alternative mode choices should be identified to further reduce travel demand in addition to placing an emphasis on connectivity, including new development, retrofits and interconnected parking lots in commercial/employment areas. Overall, commuter rail is expected to be an important part of the modal mix of improvements for this part of the region because it offers separate right-of-way for transit service in a corridor that is expected to experience congestion during the morning and evening two-hour peak period. The local TSP should also consider strategies for providing better access to commuter rail.

6.8 Outstanding Issues

The section describes a number of outstanding issues that could not be addressed at the time of adoption of this plan, but should be addressed in future updates to the RTP.

6.8.2 Damascus/Boring-Pleasant Valley TCSP Concept Planning

Metro was recently awarded a special federal TCSP grant from the US Department of Transportation to complete an urban reserve plan for the Damascus-Pleasant Valley area of Clackamas County. The work scope for the project is broad, encompassing land-use, transportation, and environmental planning. The project is scheduled to begin in early 2000. The objective of the study is to prepare concept plans for this large urban reserve area in anticipation of future urbanization. Metro will work with a number of local partners to complete the project, including the cities of Portland, Gresham and Happy Valley, and Multnomah and Clackamas counties. A citizen policy advisory committee that includes residents and key stakeholders will guide the project. The Damascus-Pleasant Valley planning effort will include conceptual transportation planning for regional facilities in the area, and more detailed street planning for northern portions of the area that are already included in the urban area. Transportation and land use scenarios will be developed to reflect a variety of land-use alternatives for the area, and will be analyzed with the regional transportation model.

The preferred alternative will likely include refinements to the Damascus-Pleasant Valley street functional classifications and transportation improvements included in this plan.

Metro received federal grant money for the purpose of completing a concept plan for a new urban area in the Damascus/Boring area. Clackamas County and Metro will jointly develop the concept plan, with the assistance of a Contractor and the participation of area citizens, key organizations, service providers and cities. ODOT will also participate in the process. The concept planning is aniticpated to start in winter of 2003, will take approximately two years to complete. There will be extensive public involvement during this process.

The Damascus/Boring Concept Plan will be a cooperative planning effort to create plan and implementation strategies for development of approximately 12,000 acres located south of Gresham and east of Happy Valley in Clackamas County. The concept plan is a follow-up to a December 2002 decision by Metro to bring the area inside the Urban Growth Boundary. The Damascus/Boring Concept plan will be closely coordinated with the environmental analysis of the Sunrise Corridor Unit 1 effort and will address the general need, modes, function, and location of the proposed Sunrise Corridor Unit 2. Important components of the concept plan are expected to include:

<u>A land-use element that locates a combination of uses and densities that support local and regional housing and employment needs, provides a diverse range of housing, and identifies commercial and industrial employment opportunities that allow residents to work near their home</u>

A multi-modal transportation system element that serves interstate, regional and community travel needs and informs the Sunrise Corridor Unit 2 planning process A natural resources element that identifies natural resource areas and protection strategies A public infrastructure and facilities element for water, sewer, storm water, parks, schools, fire and police

The concept plan will provide the basis for future comprehensive plan amendments and development code regulations that must be adopted before development can take place. The Damascus/Boring Concept Plan will identify and evaluate multi-modal transportation system alternatives to serve regional and community needs in the area. The alternatives will include combinations of highway, arterial, boulevard and transit improvements that are complemented by a network of local streets, multi-use trails and bicycle and pedestrian connections. If the Damascus/Boring Concept Plan reaffirms that Sunrise Corridor Unit 2 improvements are needed, the concept plan will identify transportation alternatives to be evaluated through a future DEIS process similar to that already initiated for the Unit 1 portion of the Sunrise Corridor.

Proposed amendments to the RTP would be considered upon completion of the study, which is scheduled to conclude in Fall 2002. The preferred alternative will also include future street plans for some local streets that may be incorporated into local TSPs.

6.8.3 Regional Transportation Model Enhancements

Multi-modal Performance Measure Development

Section 660.012.0060 of the state Transportation Planning Rule allows for the development of alternative measures for evaluating transportation function and efficiency. Though the principal measure in this plan measures motor vehicle performance, future updates to the plan should uses a multi-modal measure that better reflects transportation needs and potential solutions. Such measures are already used for Areas of Special Concern identified in Chapter 1 of this plan, but should also be considered in other areas to better evaluate both the need and relative effectiveness of multi-modal transportation solutions.

Tour-Based Modeling and TRO Enhancements

Tour-based modeling represents a departure from the current trip-based model used to develop the RTP. In contrast to the current model, tour-based modeling allows for a much more detailed analysis, since it does not rely on the somewhat generalized assumptions that accompany the current model. In the current system, land-use and transportation assumptions are created for each of 1,260 traffic zones that form the smallest building block for analysis. Tour-based modeling will allow data to be evaluated to the tax lot or parcel level, which will result in a much more detailed and flexible system for testing proposed transportation improvements.

The recently completed Traffic Relief Options (TRO) project was the first Metro effort to use tourbased modeling. This study tested the effects of congestion pricing on travel in the region, and allows relative pricing costs to be evaluated in terms of the ability to redistribute travel and manage congestion. The tour-based model with TRO enhancements could offer a unique new tool for future RTP updates, as the concepts of congestion pricing and tolling are likely to be considered as major transportation strategies.

Bicycle and Pedestrian Modeling

The existing regional transportation model probably underestimates bicycle and pedestrian trips, and does not predict bicycle travel according to the transportation network. Instead, the current model predicts bicycle and pedestrian trips as part of the "mode choice" step of the modeling process, but does not assign these trips to a network to predict how they might be distributed. While pedestrian trips are generally short enough to make a network assignment impractical, bicycle trips are of sufficient length to be assigned to a network and evaluated at this level. As part of a future update to the RTP or the Regional Bicycle Plan, Metro will develop a bicycle network modeling process that will improve the region's ability to plan for bicycle travel.

The ODOT Willamette Valley Model

ODOT has developed a more detailed set of travel zones for the Willamette Valley, which will allow Metro to better predict travel demand at "gateway" points where Willamette Valley traffic enters the region. Currently, the regional model simply projects historic traffic volumes on such routes, but is unable to evaluate how congestion, parallel routes, and distribution of employment in and outside the region affects travel demand at these "gateway" locations. The ODOT Valley Model has been used in other Metro transportation projects, and should be considered for the next RTP update.

6.8.4 Connectivity Research

In1996, Metro completed the Regional Street Design study, a project that resulted in new regional street design classifications in the RTP and connectivity provisions in the UGMFP. The connectivity provisions were based on a series of five case studies of subareas within the Metro region. These areas averaged two square miles in area, and ranged from a very urbanized neighborhood in Portland, to developing areas in Clackamas and Washington counties. For each subarea, conceptual street systems were used to evaluate the benefits of varying levels of street connectivity. The results of this analysis are published in Metro's technical report Street Connectivity Analysis (1997).

The connectivity analysis in the 1996 study was limited to motor vehicles, and while the findings from the study are conclusive, the consultant for the project recommended an expanded analysis of one or two of the subareas to confirm the sensitivity analysis included in the original study.

A follow-up study is proposed to confirm the motor vehicle findings of the 1996 study, and expand the analysis to examine the effects of varying levels of connectivity on pedestrian, transit and bicycle travel. This follow-up study could result in proposed changes to existing UGMFP connectivity requirements. This follow-up study is scheduled to be conducted by Metro upon completion of the 2000 RTP update, and recommendations from the study could be considered for adoption in 2001.

6.8.5 Ramp Metering Policy and Implications

During the 1990s, ODOT has increasingly managed access to the principal arterial system (freeways and highways) with ramp metering. This system of signaled ramp controls allows ODOT to remotely manage traffic flows onto the system to streamline merges and prevent bottlenecks during peak travel periods. Ramp meters provide a low-cost alternative for adding system capacity and enhancing safety. However, as traffic volumes continue to increase on the principal arterial system as well as connecting major and minor arterial routes, the practice of ramp metering will become more complex. Already, local concerns about ramp "storage" capacity forcing backups onto local routes have required ramp expansions in some locations where metering is used.

As part of the next update of the RTP, the policy considerations raised by ramp metering should be addressed. The fundamental principle behind ramp metering is to maintain traffic flows on principal routes as a priority over local arterial routes. However, this assumption should be carefully evaluated on the basis of the performance and reliability requirements of the freeway system in the context of the new land use patterns and street classifications and configurations evolving out of the Region 2040 growth concept.

6.8.6 Green Corridor Implementation

Green corridors were adopted as part of the 2040 Growth Concept. They are designated in rural areas where state-owned highways connect neighbor cities to the metro area. The purpose of green corridors is to prevent unintended urban development along these often heavily traveled routes, and

maintain the sense of separation that exists between neighbor cities and the Metro region. The green corridor concept calls for a combination of access management and physical improvements to limit the effects of urban travel on the routes on adjacent rural activities.

In several corridors, Metro has already developed inter-governmental agreements (IGAs) with local governments to address access management issues. However, IGAs are not in place in most corridors, and physical improvements, such as street and driveway closures, landscaping and public signage have not been implemented in any green corridors. During the next several years, Metro will continue to work with ODOT and affected local jurisdictions to complete IGAs for the remaining green corridors, and develop plans for necessary improvements. Such improvements should be incorporated into future updates of the RTP.

6.8.7 2040 Land-use and Transportation Evaluation

Though the RTP contains a number of land-use recommendations, more work is needed to further evaluate RTP and 2040 Growth Concept to determine potential land-use changes that would be beneficial to the transportation system. This evaluation would consider directing growth away from areas that do not have adequate transportation systems, and focusing growth in areas with surplus transportation capacity, as well as improving the balance of jobs and housing to reduce long-distance commuting on the principal arterial system. The evaluation would also include an analysis of the effect of relative wages on the mix of jobs and housing needed to realize transportation benefits.

- *Damascus & Pleasant Valley Urban Reserves:* The overall jobs/housing imbalance in Clackamas County results in heavy travel demand on routes like I-205 and Highway 224 that link Clackamas County to employment areas. A review of the Damascus and Pleasant Valley Urban Reserves should consider the potential for improving jobs/housing balance in these areas. This review should include areas in the Pleasant Valley areas that have been recently incorporated into the urban area, but are largely undeveloped.
- *Beavercreek Urban Reserves:* Urbanization of these reserves would require major improvements to Highway 213 and connecting arterial streets that may be inappropriate in scale and cost, and could negatively impact adjacent areas in Oregon City.

6.8.8 Industrial Lands Evaluation

Additional work is needed in Tier 2, 3 and 4 urban reserve lands to determine where strategic transportation improvements could be implemented to make industrial land more viable for development. This evaluation would identify key areas for industrial development where non-transportation actions would enable industrial development that complements the planned transportation system.

6.8.9 TDM Program Enhancements

The TDM Subcommittee is in the process of developing a 3-5 year strategic plan that clearly articulates a new vision and proposed direction for the Regional Travel Options program. The strategic direction is to develop a more collaborative marketing program that eliminates duplication of marketing effort and that delivers a clear message to all of our customers (students, commuters, aging population, shoppers, etc). The regional evaluation program will also become more collaborative as we work to develop performance measure and evaluate progress toward non-SOV modal targets for regional centers and industrial areas. The strategic plan will update TDM policies resulting in RTP Amendments that reflect new strategies for promoting travel options to the region.

In addition, tThe TDM program should be continually updated to include new strategies for regional demand management. One such strategy that should be considered is the Location Efficient Mortgage (LEM). The LEM is a mortgage product that increases the borrowing power of potential homebuyers in "location efficient" neighborhoods. Location efficient neighborhoods are pedestrian friendly areas with easy access to public transit, shopping, employment and schools. The LEM recognizes that families can save money by living in location efficient neighborhoods because the need to travel by car is reduced. Instead of owning two cars, a family living in a location efficient neighborhood could get by with one - or none. The LEM requires bankers to look at the average monthly amount of money that applicants would be spending on transportation if they had to use a car for day-to-day transport and applies it to the servicing of a larger mortgage. This increases the purchasing power of borrowers when buying a home in location efficient neighborhoods, stimulating home purchases in existing urban areas.

6.8.10 Transportation Performance Measures

The 2000 RTP marks-marked the first time in the 18-year evolution of the plan that a performance measure other than congestion is adopted as regional policy. The newly incorporated Area of Special Concern designation allows for a broader definition of performance in mixed use centers and corridors, where transportation solutions solely aimed at relieving congestion are inappropriate for functional, physical, financial or environmental reasons.

However, the Area of Special Concern designation is only a first step toward a more broadly defined set of performance measures. Future updates of the RTP should continue to expand the definition of performance to encompass all modes of travel as they relate to planned land uses. While congestion should be factored into a more diverse set of measures, it should be evaluated in a more comprehensive fashion to ensure that transportation solutions identified in future RTP updates represent the best possible approaches to serving the region's travel demand.

Section 6.8.11 Transit Stop Planning

Tri-Met, in cooperation with regional partners, defined most of the major transit stops as a part of the Primary Transit Network planning process in 1997. Planning for the location of transit station continues as Tri-Met and other transit providers participate in specific corridor planning or implements elements of their strategic plan. Amendments to Figure 1.16 will be necessary as these planning efforts continue. As these planning efforts will include participation from the affected local jurisdictions, amendments to their transportation system plans should be made as planning is completed.

As a part of these planning efforts, transit providers may consider policy standards for station spacing for particular types of service lines, amenities to be provided at transit stops and design standards for those amenities. Jurisdictions are also encouraged to undertake transit stop area plans at major transit stops on rapid bus lines, similar to previous planning efforts for light rail stations.

6.8.12 Job Access and Reverse Commute

The Transportation Efficiency Act (TEA-21) of 1998 included the Job Access and Reverse Commute Program to address the mobility challenges facing welfare recipients and low-income persons. This grant program requires States to develop solutions collaboratively with Metropolitan Planning Organizations (MPOs), local and regional transportation agencies and social service providers. The federal Job Access and Reverse Commute Program provides grants to help States and localities develop a coordinated, regional approach to new or expanded transportation services that connect welfare recipients and other low-income persons to jobs and other employment services. Job Access projects support developing new or expanded transportation services such as shuttles, vanpools, new bus routes, guaranteed ride home programs and other transit service expansion for welfare recipients and low-income persons. Reverse Commute projects provide transportation services to suburban employment centers from urban, rural and other suburban locations for all persons.

In response to the federal legislation, the purpose of the Portland Job Access Plan is to connect lowincome persons and those receiving Temporary Assistance to Needy Families (TANF) with employment areas and related services in the Portland metropolitan region. The community to be served includes approximately 220,000 people with incomes 150 percent below the poverty level. In 1999, Phase I funding for Portland's Job Access Plan matched existing local resources with federal funds to provide over 87,000 new transit rides for low-income and welfare recipients in Washington, Clackamas and Multnomah counties. The new services improved connections and services to both urban and rural areas of the tri-county area using a combination of public, non-profit and private providers. This has allowed individuals with limited resources to enhance their access to the regional transit network and reduce their transportation burdens. The Regional Job Access Committee represents more than 20 organizations, including Metro, transit providers, social service agencies, child care providers and employers.

Many of today's entry-level positions do not work traditional work hours and the public transportation system is less efficient or non-existent during off-peak shift times. More than 75 employers, representing more than 25,000 employees, have new transportation options for these "hard to serve" shifts from the first year federal Job Access funds. New transportation options range

from carpool incentives to evening or early morning shuttle services which allow low-income job seekers access to otherwise unattainable employment locations.

While job training is a key to job placement, the Portland Job Access Plan recognizes that travel training is a key to job retention. Knowing how to use the available transportation services can ease the commute and provide options for childcare. The plan stresses regional coordination and information access as a key to preparing welfare recipients for their commute.

6.8.13 Financial Implementation

JPACT will convene a committee to address transportation funding issues. This committee will consider the information and concepts addressed in Section 5.4 and report back to JPACT with a funding implementation strategy and an analysis of how the strategy addresses the principles identified in Section 5.4.1. JPACT and its transportation funding committee will work with other government agencies, private sector and non-profit agency efforts to address transportation funding in the state and region as it considers its implementation strategy. This effort will lead to proposals for new sources of transportation revenue to build, operate and maintain the RTP Priority system.

6.8.14 RTP Modal Targets Implementation

Metro was recently awarded state Transportation/Growth Management funds to identify best practices and further clarify what constitutes a minimum requirements for local transportation system plans to meet the RTP modal targets. Metro's primary goal is to ensure that the planning programs be adopted, and that on-the-ground progress be demonstrated over time. However, progress toward the non-SOV modal targets is an output of the regional travel demand model, but cannot be generated by local jurisdictions. Progress would be periodically evaluated as part of RTP updates. The project will:

Identify best practices and minimum requirements for local governments to demonstrate that local TSPs can meet non-SOV mode split targets in the RTP. Meeting this objective will allow Metro to ensure RTP compliance with Section 660-012-0035(5) of the Transportation Planning Rule.

Ensure that minimum requirements identified are reasonably sufficient to enable loca l jurisdictions to achieve the Non SOV Modal Targets of Table 1.3 and the Alternative Mode Analysis of section 6.4.6 of the RTP.

Ensure that minimum requirements identified can be carried out by Metro and/or local jurisdictions without a significant commitment of staff time or other resources. Provide education on the benefits of reducing non-SOV mode trips.

This effort could result in amendments to the RTP.

6.8.15 Defining System Adequacy

Section 660.012.0060 of the Oregon Transportation Planning Rule (TPR) requires local governments to evaluate amendments to acknowledged plans and regulations to ensure that the changes are consistent with planned transportation improvements. For the Metro region, the RTP defines the "preferred" system of improvements for major transportation facilities as the basis for evaluating such amendments.

However, given that a XX percent funding shortfall between the preferred system and existing revenue projections exists, this methodology can result in plan amendments being justified by transportation improvements that are unlikely to occur in a timely period, due to the current funding shortfall. Under this scenario, a more realistic basis for evaluating the system might be the "financially constrained" system, which represents just XX percent of the larger "preferred" system, and is based on recent funding history. Conversely, using the much more conservative financially constrained system for this analysis risks turning away unanticipated economic development that is consistent with the general intent of a local plan, but requiring greater transportation infrastructure than is provided in the constrained scenario.

Prior to the next update to the 2004 RTP, the issue of defining an adequate system of improvements for the purpose of evaluating local plan amendments should be addressed in detail to ensure a balance between allowing desired development and preventing land use actions that outstrip the public ability to provide transportation infrastructure. This effort should include a cross-section of local and regional interests and state agency officials, and could lead to recommended RTP amendments that implement a new strategy for considering such proposals. The effort should be led jointly by Metro and the Oregon Department of Transportation.

6.8.16 Wilsonville I-5 South Corridor

Based on the results of the I-5/Wilsonville Freeway Access Study (DKS Associates, November 2002, prepared for ODOT and the City of Wilsonville, with Metro's participation), there will be a future deficiency for freeway access capacity in Wilsonville based on year 2020 PM peak forecasts. Improvements were identified in the City of Wilsonville's 2003 Transportation Systems Plan to address this deficiency, but did not include the effects of the planned southern alignment for the I-5 to 99W Connector to the Stafford Road Interchange, the plans for which were outside of the scope of the TSP. The improvements include an improved local street system in Wilsonville, freeway access improvements and I-5 operational improvements. Improvements to the local roadway system are not adequate by themselves to mitigate the future 2020 interchange access needs without interchange improvements. In evaluating two freeway access improvement alternatives (an enhanced Wilsonville Road diamond interchange and a new Boeckman Road interchange to I-5) it was found that improvements to the Wilsonville Road interchange would be necessary with either interchange alternative. Based upon the findings of study, an enhanced Wilsonville Road diamond interchange, currently in preliminary engineering, is needed to meet future 2020 capacity demands. Implementation of the enhanced Wilsonville Road diamond interchange project depends upon funding availability.

The analysis of future freeway access needs was conducted with a wide range of travel forecasts, assessing the sensitivity of the findings in the 2020 PM peak period with various travel demand assumptions. In each case, the findings noted above were found to be consistent in terms of the required first step being the enhanced Wilsonville Road diamond interchange. However, utilizing an approximation technique to extend 2020 forecasts to 2030, it was found that in 2030 widening of I-5 to eight lanes would be required to meet interstate freeway capacity standards set by Metro and ODOT and that freeway access capacity would not be adequate with the improved I-5/Wilsonville Road interchange and further access improvements would be necessary. Thus, other freeway access improvements (e.g. a new Boeckman Road interchange) must be considered in future regional capacity studies, including the Regional Transportation Plan update, I-5 South Corridor Study, I-5

to 99W Connector and/or a Stafford/I-205 Study in conjunction with possible urban growth boundary expansions and industrial land evaluations.

6.8.17 National Highway System (NHS) Routes Update

A component of the federal requirements that warrants special effort is a needed update to the National Highway System (NHS) designations in the RTP. These routes were originally designated in the early 1990s, and are due for an update that considers 2040 land use and transportation considerations that have since been adopted into regional and local plans. This effort will occur prior to the next RTP update.

6-60



Exhibit "B"

2004 Regional Transportation Plan

Summary of Public Comments

Received Oct. 31, 2003 through Dec. 4, 2003

TPAC Recommendation to JPACT December 5, 2003



PEOPLE PLACES OPEN SPACES



2004 RTP UPDATE Summary of Recommendations on Public Comments Received October 31 – December 4, 2003

Discussion Items

Comment 1: Proceed with adoption of the federal RTP, however, do not adopt a revised RTP that attempts to meet the Transportation Planning Rule and other state planning requirements. Direct Metro TPAC to establish a work program for undertaking a comprehensive update of the RTP. (Washington County, 11/21/03)

TPAC Recommendation: Agree. Recommend adopting a federal RTP only and withdrawing Ordinance 03-1024 at this time. The federal RTP would include an updated set of financially constrained projects and a larger set "illustrative projects" for federal planning purposes. The U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) approved and acknowledged the 2000 RTP air quality conformity determination on January 26, 2001. Under federal regulations, the RTP must be updated every three years to ensure that the plan adequately addresses future travel needs and is consistent with the federal Clean Air Act. As a result, a new plan demonstrating conformity with the Clean Air Act must be approved and acknowledged by US DOT and US EPA in a formal conformity determination by January 26, 2004, when the 2000 RTP conformity determination expires.

Metro is not required to update the regional transportation plan for state planning purposes until 2007. The next RTP update will begin in 2005, and is proposed to be a more expansive effort that involves broader public discussion of plan policies and projects. The next update will address state and federal planning requirements.

Projects that have been added to the 2004 RTP and that are not included in the 2000 RTP priority system would require compliance with statewide planning goals through a separate amendment to the 2000 RTP priority system prior to construction. The goal would be to complete this amendment process within the next 3 months.

Comment 2: Add the Vancouver Rail Bridge Project to the Financially Constrained System as a priority of the Regional Transportation Plan. The project is to replace the existing "swing span" with a "lift span" and place it closer to the middle of the river. Estimated cost is \$42 million. (Ad-Hoc Steering Committee for the Vancouver Rail Bridge Upgrade Project, 11/26/03) TPAC Recommendation: The project is not currently eligible for federal funds under the Truman-Hobbs Act. Funding for the project would not come from sources used to forecast the financially constrained Regional Transportation Plan and alternate sources such as Truman Hobbs, lottery or railroad funds cannot be assumed as "reasonably available." Therefore, amend the project into Preferred System only.

Metro Resolution No. 03-3271 identifies this project as a priority project in the region, if eligible to receive Truman Hobbs funding. Truman Hobbs is a federal program that funds projects to address rail hazards to navigation. TPAC recommends that future regional position papers seek amendment to the Truman Hobbs Act to allow analysis of the navigational hazards to account for truck and auto commerce vehicle delay on the I-5 bridge due to the lift span operations caused by the railroad bridge. The rail bridge swingspan is lined up with the lift span on the I-5 bridges making it difficult and hazardous for ships to use the I-5 "high" fixed span section. Using the fixed span section avoids the need for opening the bridge and the resulting delay on I-5.

In addition, the I-5 Trade Corridor Study Environmental Impact Statements (EIS) study will evaluate replacement of the I-5 bridge with drawbridge and "high" fixed span alternatives. If the I-5 EIS process recommends a drawbridge replacement, then the I-5 bridge replacement project should be responsible for replacing the rail bridge swing span. If the I-5 EIS process recommends a "high" fixed span replacement, then replacement of the railroad swing span becomes less of an issue. Although the timing of a "high" fixed span replacement could be an issue and may result in the need to construct an interim improvement for which funding is not identified.

Comment 3: How does Metro plan to respond to an increase in expected long-term state revenues due to passage of OTIA 3? (TPAC, 10/31/03)

TPAC Recommendation: Recommend that a post-adoption process be used to identify approximately \$300 million in additional projects to be candidates for inclusion in the financially constrained system, should the revenue forecast increase beyond what is assumed in the 2004 RTP. These projects would be selected using the same methodology as that used to develop the 2004 financially constrained system.

Comment 4: Recommend amending the RTP as defined in Attachment 1 to establish two tiers of industrial areas ("regionally significant" and "local") for the purpose of transportation planning and project funding. This amendments provides clear, immediate prioritization of RSIAs for transportation planning and funding decisions, but is also based on proposed Title 4 amendments that are still in development. This amendment will help support efforts to focus future transportation investments to those parts of the region that are most critical to the region's economy and successful implementation of the 2040 Growth Concept. (MTAC, 12/3/03)

TPAC Recommendation: Agree. Amend as requested. This comment has also been forward to MPAC for consideration at the December 10 meeting. Attachment 2 identifies a second option discussed by TPAC.

Comment 5: It is premature to remove the regional freight system designation entirely on McLoughlin Boulevard (99E) between Highway 224 and I-205 south ramps in Oregon City. There are industrial properties throughout the Corridor with the largest being an area near Roethe Road of about 80 acres. The area adjacent to McLoughlin Boulevard is a major destination for freight. It serves everything from industrial to retail including a major auto sales area. McLoughlin Boulevard would be an alternative for traffic including freight when Highway-224 and I-205 is closed or congested due to incidents on this route. The County recommends leaving the designation as is and plan on reviewing the classification as part of the major RTP update that is expected to start within the next year. If a change is necessary, the County recommends that McLoughlin Blvd be down graded to a Road connector. (Clackamas County, 12/3/04)

TPAC Recommendation: Recommend downgrading this segment of McLoughlin Boulevard from a Main Roadway Route to a Road Connector to recognize that this route serves a less important function than a Main Roadway Route. Main roadway routes are intended to connect major activity centers in the region to other areas in Oregon or other states. Road connectors are intended to connect freight facilities or freight generation areas to the Main Roadway Routes. The regional freight system map will be more thoroughly updated in the next RTP update, in order to evaluate potential freight designations from a regional system point of view.

Consent I tems

PACKET 1 – POLICY UPDATE

Comment 6: Add the Washington Square Regional Center Greenbelt Trail to the Regional Bicycle System Map. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. Amend as requested. In addition, TPAC recommends adding this multi-use trail to the Regional Pedestrian System.

Comment 7: Beef Bend, Gaarde and Walnut from Gaarde to Scholls are arterials in the TSP but listed as collectors in the RTP. When Tigard adopted the TSP, it was acknowledged that these discrepancies exist. The RTP should be updated to reflect these classifications. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. These changes are reflected in the October 31, 2003 public comment draft policy update packet.

Comment 8: The street design section has N Ivanhoe (Richmond to Philadelphia) updated to Community Street. This item should removed from the list of proposed policy amendments because the existing classification is Community Street. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 9: McLoughlin Boulevard - Urban Road termini should change from SE 17th – City limits to Woodward – 17th. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 10: N Richmond (Lombard to Ivanhoe) should remain a Community Street. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 11: NE Sandy's termini for the Regional Street classification should change from $12^{th} - 47^{th}$ to $54^{th} - 57^{th}$. The street design classification should change from Regional Boulevard to Regional Street. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 12: NE Sandy's Regional Boulevard classification termini should change from $47^{th} - 82^{nd}$ to $57^{th} - 82^{nd}$. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 13: Sandy Boulevard (98th – 122nd) is classified as a Regional Boulevard in the 2000 RTP not a Community Boulevard (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

2004 RTP Update

Comment 14: SE 17th termini for Community Boulevard should change from Tacoma - Andover to Tacoma – Linn. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 15: NE/SE 39th termini for the Regional Street classification should change from Broadway – Powell to Broadway – Holgate. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 16: SE 39th termini for Community Street should change from Powell – Woodstock to Holgate –Woodstock. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 17: Add N Greeley Avenue between N Interstate Avenue and N Going Street as a Road Connector on the Regional Freight System map. Portland's TSP identifies Greeley as a Major Truck Street located in a Freight District. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 18: Delete the Gateway Regional Center from section 6.7.7 Areas of Special Concern. Portland's TSP has addressed this area in accordance with the Transportation Planning Rule. Delete or revise Figure 1.13b Gateway Regional Center – Special Area of Concern to reflect its current status. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

<u>Comment 19: Update the Regional Motor Vehicle Classification, Regional Street Design and</u> <u>Regional Freight System Maps to reflect classifications recently adopted in the Wilsonville</u> <u>transportation system plan, as follows:</u>

<u>Street Design</u> <u>Classification Map</u> <u>(Figure 1.4)</u>				
Street Name	Location	<u>Current RTP</u> Classification	Proposed RTP Classification	<u>Source of</u> <u>Change</u>
95th Avenue	<u>Boones Ferry Road to</u> Boeckman Road	Not Classified	Collector of Regional Significance	Wilsonville TSP
<u>Kinsman Road</u>	Boeckman Road to Barber Street	<u>No Road</u>	<u>Planned Collector of</u> Regional Significance	<u>Wilsonville TSP</u>
Kinsman Road	<u>Barber Street to</u> Wilsonville Road	Not Classified	<u>Collector of Regional</u> <u>Significance</u>	<u>Wilsonville TSP</u>
Boeckman Road	<u>Railroad Tracks to 110th</u> <u>Avenue</u>	<u>No Road</u>	Planned Minor Arterial	<u>Wilsonville TSP</u>
<u>Boeckman Road (old</u> <u>Tooze Road)</u>	<u>110th Avenue to Grahams</u> Ferry Road	Not Classified	Minor Arterial	Wilsonville TSP
<u>Street Design</u> <u>Classification Map</u> <u>(Figure 1.4)</u>				
Street Name	Location	Current RTP Classification	Proposed RTP Classification	<u>Source of</u> <u>Change</u>
95th Avenue	<u>Boones Ferry Road to</u> Boeckman Road	Not Classified	<u>Urban Road</u>	<u>Wilsonville TSP</u>
Kinsman Road	Boeckman Road to Barber Street	<u>No Road</u>	Planned Urban Road	<u>Wilsonville TSP</u>
Kinsman Road	Barber Street to Wilsonville Road	Not Classified	<u>Urban Road</u>	<u>Wilsonville TSP</u>
Boeckman Road	Railroad Tracks to 110th Avenue	<u>No Road</u>	<u>Planned Community</u> <u>Street</u>	<u>Wilsonville TSP</u>
<u>Boeckman Road (old</u> <u>Tooze Road)</u>	<u>110th Avenue to Grahams</u> Ferry Road	Not Classified	Community Street	Wilsonville TSP
<u>Regional Freight</u> <u>System Map (Figure</u> <u>1.17)</u>	_			
Street Name	Location	Current RTP Classification	Proposed RTP Classification	<u>Source of</u> <u>Change</u>
Boones Ferry Road	<u>Day Street to 95th</u> <u>Avenue</u>	Not Classified	Road Connector	<u>Wilsonville TSP</u>
Elligsen Road	<u>Boones Ferry Road to</u> <u>Parkway Avenue</u>	Not Classified	Road Connector	<u>Wilsonville TSP</u>
95th Avenue	Boones Ferry Road to Boeckman Road	Not Classified	Road Connector	Wilsonville TSP
Kinsman Road	Boeckman Road to Barber Street	<u>No Road</u>	<u>Planned Road</u> Connector	<u>Wilsonville TSP</u>
Boeckman Road	95th Avenue to Proposed Kinsman Road	Not Classified	Road Connector	<u>Wilsonville TSP</u>

2004 RTP Update Summary of Recommendations on Public Comments Received: October 31, 2003 – December 4, 2003

<u>Kinsman Road</u>	<u>Barber Street to</u> Wilsonville Road	Not Classified	Road Connector	<u>Wilsonville TSP</u>
Parkway Avenue	<u>Boeckman Road to Town</u> Center Loop W	Not Classified	Road Connector	<u>Wilsonville TSP</u>
Town Center Loop W	<u>Parkway Avenue to</u> Wilsonville Road	Not Classified	Road Connector	<u>Wilsonville TSP</u>
Wilsonville Road	<u>Town Center Loop W to</u> <u>Kinsman Road</u>	Not Classified	Road Connector	<u>Wilsonville TSP</u>

(City of Wilsonville, 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 20: Add a Main Roadway designation to the newly completed Highway 47 Bypass in Forest Grove to identify the route's function as a replacement to Tualatin Valley Highway from the Highway 47 bypass to the western Forest Grove city limits. (ODOT, 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 21: We are concerned that the current RTP update, in the crunch to meet a constrained timeline, will move the region away from the principles and modal goals set out in the 2000 RTP. Recognizing that the region must move forward with this RTP update in order to meet federal deadlines, CLF and the BTA urge the Council to note that the project mix in this update does not reflect a well-thought-out, well-coordinated strategy to achieve a truly multi-modal transportation system.

Looking forward to the next major RTP update, we urge Metro to start the process in 2004 and set a clear goal of achieving a mode split that looks more like that contained in the 2000 RTP, a document developed with extensive and meaningful public involvement. With virtually no public process and little technical evaluation, the current RTP update with its substantially shifted mode split should be considered an interim document. It should not be the basis of future plans. In addition, CLF and the BTA request a "seat at the table" in both technical and policy arenas to help ensure that the next major RTP update process supports the Region 2040 vision. (Bicycle Transportation Alliance and Coalition for a Livable Future and Lenny Anderson, 12/4/03)

TPAC Recommendation: No change recommended. There are no changes proposed for the mode share target policies in the RTP, though there is a shift toward road capacity projects in the overall breakout of the draft financially constrained system as indicated in the comment. The financially constrained system is also larger, in both total dollars and as a share of the "preferred" system. These changes reflect the OTIA effect on the revenue forecast which has focused primarily on modernization revenues for roads, but also the fact that some big transit capital projects have been completed since the 2000 RTP was adopted (including Central City Streetcar, Airport MAX and Interstate MAX). In addition, light rail to Vancouver was removed from the financially constrained system because of a lack of consensus in Clark County, Wa. to construct this improvement in the 20-year plan period. To this extent, the 2000 RTP had an unusually large amount of transit capital in the constrained system. There are also new local revenues in the forecast, with this revenue more typically directed at road capacity projects. The percentage of bike, pedestrian and boulevard projects also shifted slightly, increasing from 10 percent of the cost of projects in the 2000 RTP to representing 13 percent in the proposed 2004 RTP.

2004 RTP Update Summary of Recommendations on Public Comments Received: October 31, 2003 – December 4, 2003 With regard to the request to have a "seat at the table," TPAC and JPACT membership is defined in by-laws. TPAC includes citizen membership opportunities. A decision has not been made whether to have a separate advisory committee for the next RTP update. However, if an advisory committee is formed, the Coalition for a Livable Future will be invited to participate.

Comment 22: Change the current "Road connector' classification on N Philadelphia from N. Lombard to N. Ivanhoe to "No Designation" on the Regional Freight System Map. (ODOT, 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

PACKET 2 – PROJECT UPDATE

Comment 23: Add the Washington Square Regional Center Greenbelt Trail to the RTP preferred and financially constrained systems for \$2 million. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. This change is reflected in the October 31, 2003 public comment draft project list as Project #6057.

Comment 24: Add the Walnut Street extension project to the RTP preferred and financially constrained systems for \$19 million. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. This change is reflected in the October 31, 2003 public comment draft project list as Project #6038.

Comment 25: Add Project # 6011 (Highway 217 South Mall overcrossing) to the financially constrained system and identify jurisdiction as Tigard and ODOT. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. These changes are reflected in the October 31, 2003 public comment draft project list.

Comment 26: Delete RTP project #6033 (Walnut Street Improvements, Phase I) and RTP project # 6046 (Walnut Street Improvements, Phase II) from the project list because they have been completed. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. These changes are reflected in the October 31, 2003 public comment draft project list.

Comment 27: RTP project # 6011 is listed on the RTP project list, however it is not identified on the RTP map or in the text of the RTP. Also, this project should be a Tigard jurisdiction as well as ODOT. This is the South Mall to Nimbus Connection identified in the Regional Center Plan. The Washington Square Implementation Plan identifies this project cost at approximately \$26 million. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. Recommend adding to RTP map. Project description changes are reflected in the October 31, 2003 public comment draft project list.

Comment 28: RTP project # 6032 is listed on the RTP project list, however it is not identified on the RTP map or in the text of the RTP. The project description in Tigard's TSP

states: "Realign Hunziker Road to meet Hampton at 72nd Avenue – requires overcrossing over ORE 217 - removes existing 72nd/Hunziker intersection." The TSP estimates the cost for this improvement at \$10 million. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. Recommend adding to RTP map. Project description changes are reflected in the October 31, 2003 public comment draft project list.

Comment 29: RTP project #6052 should have both Tigard and Beaverton under the jurisdiction as it enters both Cities. The project location is Nimbus Drive to Northern Mall area. The Washington Square Implementation Plan identifies this project cost at approximately \$30 million. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. Recommend adding to RTP map. Project description changes are reflected in the October 31, 2003 public comment draft project list.

Comment 30: RTP project #6053 – the Washington Square Implementation Plan identifies this project cost at approximately \$38 million. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. Recommend adding to RTP map. Project description changes are reflected in the October 31, 2003 public comment draft project list.

Comment 31: Project #1024 (I-5/McLoughlin Ramps) was not included in ODOT's financially constrained system and should be moved to the Expanded financially constrained system. (ODOT, 11/6/03)

TPAC Recommendation: No change recommended. This project was included as part of City of Portland's Financially Constrained System revenue cap.

Comment 32: Move Project #1030 (Ross Island Bridgehead) to the Expanded financially constrained system. (ODOT, 11/6/03)

TPAC Recommendation: No change recommended. This project was included as part of City of Portland's Financially Constrained System revenue cap.

Comment 33: Move Project #3129 (Glencoe Interchange) to the Expanded financially constrained system, if appropriate to be included in RTP at all, for air quality conformity. (ODOT, 11/6/03)

TPAC Recommendation: No change recommended. This project was removed from the RTP project list altogether because it is located outside Metro's Planning Area Boundary. It will be modeled for air quality conformity.

Comment 34: Move Project# 5135 (McLoughlin Boulevard improvements from I-205 to 10th Avenue) to the Expanded financially constrained system. (ODOT, 11/6/03)

TPAC Recommendation: No change recommended. This project was included as part of Clackamas County's Financially Constrained System revenue cap and received funding from the MTIP.

Comment 35: Add I-5/99W Connector Ph. 1 Arterial Connection to financially constrained system. (ODOT, 11/6/03)

2004 RTP Update Summary of Recommendations on Public Comments Received: October 31, 2003 – December 4, 2003 TPAC Recommendation: No change recommended. This project was included in the financially constrained system as Project #6141.

Comment 36: Add new Highway 217 project to construct braided southbound on-ramp from Beaverton-Hillsdale Highway and southbound off-ramp to Allen Boulevard. Add this project to the Expanded financially constrained system. (ODOT, 11/6/03)

TPAC Recommendation: This project is part of RTP Project #3023 which is in the preferred system only. Recommend including the project on an expanded financially constrained system that will be developed as a post-adoption activity.

Comment 37: Update the project names for the streetcar projects as follows:

#1015 - Portland Streetcar - Phase 3a (River Place)
#1086 - Portland Streetcar - Phase 3b (Gibbs)
#1087 - Portland Streetcar - Phase 3c (Bancroft)
#1106 - Portland Streetcar - Eastside, Phase 1 (Lloyd District)
#1107 - Portland Streetcar - Eastside, Phase 2 (CEID)
(City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 38: Project #1199 - Barbur Boulevard Pedestrian Access to Transit Improvements should be moved to the Preferred System. The I-5/Barbur Corridor Study will precede improvements in this corridor. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 39: Project #2016 – NE Halsey Bikeway should be moved to the Preferred System. Due to right-of-way constraints, the project needs additional study to determine feasibility. The Tillamook Bike Boulevard provides an alternative route through this section of northeast Portland. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 40: Project #4015 – US-30 Bypass Improvements Study should be combined with #4037. Delete #4015. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 41: Project #4030 – NE 11-13th Avenue Connector should be combined with #4037. Delete Project #4030. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 42: Project #4037 – Columbia and Lombard Intersection Improvements should be updated as follows:

Name: Lombard – Columbia Connection near MLK Jr. Boulevard Description: Improve road connection between Columbia Boulevard and Lombard in the vicinity of MLK Jr. Boulevard to 11th/13th, to facilitate freight movement. Estimated Cost: \$16, 835,000

2004 RTP Update

Summary of Recommendations on Public Comments Received: October 31, 2003 – December 4, 2003

Jurisdiction: Portland/Port RTP Program Years: 2004 – 2009 (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 43: Add back project #1106 to conduct a feasibility study of streetcar service in inner eastside Portland neighborhoods. (City of Portland, 11/17/03)

TPAC Recommendation: Agree. Amend as requested. This project was inadvertently replaced by a new project to construct phase 1 of the eastside streetcar between the Pearl district and the Lloyd district.

Comment 44: Project # **3099** (1st Avenue/Glencoe Road widening): Change program years from 2010-15 to 2004-09. (City of Hillsboro, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 45: Project #**3118 (TV Highway/Brookwood Avenue intersection alignment):** Change program years from 2010-15 to 2004-09. (City of Hillsboro, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 46: Project #3117 (Grant Street East-West connector/extension to Brookwood Pkwy): Change program years from 2010-15 to 2004-09. (City of Hillsboro, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 47: Project # 3139 (US 26 over crossing at 229th Avenue): Change program years from 2010-15 to 2004-09. (City of Hillsboro, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 48: Project #1185 – Change program years to 2004-09 to reflect scheduled project completion under MSTIP3 in 2004/05. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 49: Project #3011 – Change project description to read Cornell to 185th to be consistent with #3009. (ODOT, 11/6/03 and Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 50: Project #3036 – Change cost estimate to \$12.7 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 51: Project #3066 and #3067 - Change 2040 link from Beaverton Corridor to Bethany TC. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 52: Project #3069 – Change location to Allen to Beaverton-Hillsdale Hwy. and cost estimate to \$13.3 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 53: Project #3099 – Change jurisdiction to Washington County because road is planned to remain part of Countywide Road System (i.e., is and will be under County's roadway jurisdiction) and change cost estimate to \$14.8 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 54: Project #3103 – Change project location to 185th to Brookwood and cost estimate to \$34.8 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 55: Project #3115 – Change jurisdiction to Wash. Co. to reflect current roadway jurisdictional responsibility. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 56: Project #3133 – Change project description to read "Construct eastbound on-ramp, westbound off-ramp and southbound auxiliary lane" to reflect anticipated improvements already funded under OTIA. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 57: Project #3137 – Change cost estimate to \$12.5 million to reflect County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 58: Project #3142 – Change project location to read "170th to Cornelius Pass" with an estimated cost of \$21 million and program year of 2010-15. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 59: Project #3149 – Change project description to read "Relocate westbound onramp to construct westbound to southbound loop ramp and widen overcrossing to accommodate additional southbound through-lane". (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 60: Project #3174 – Change project location to "Leahy to 84th Ave." and project description to "widen to 5 lanes..." to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 61: Project #3176 – Change project name to 95th Avenue Extension. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 62: Project #3180 – Change project description to read "Construct new collector with sidewalks and bike lanes." (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 63: Project #3186 – Change project location to read "US 26 to Cornell Road" to be consistent with new proposed MSTIP project. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 64: Project #3188 – Change project location to read "Cornell Road to Laidlaw Road" to be consistent with new proposed MSTIP project. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 65: Project #3199 – For consistency with County Transportation Plan, change project location to read "143rd Avenue to future Springville Extension" and change cost estimate to \$21.3 million. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 66: Project #3202 – For consistency with County Transportation Plan, change project location to read "Future Springville Extension to Cornelius Pass" and include cost estimate of \$12.4 million. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 67: Project #3209 – Change 2040 link from Tanasbourne TC to Bethany TC. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 68: Project #3214 – Delete phrase "complete boulevard design improvements" from project description because project is not designated for boulevard design considerations in County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 69: Project #3215 – Change cost estimate to \$15.4 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 70: Project #6030 – Change cost estimate to \$41.6 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 71: Project #6043 – Change cost estimate to \$8.2 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 72: Add new project to Preferred System to widen 209th from Kinnaman to Farmington Road for \$21 million in the 2010-2015 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 73: Add new project to Preferred System to widen 174th from Bronson Road to Meadowgrass Roadto 3 lanes with bike lanes and sidewalks for \$13.9 million in the 2016-25 time period. This project is the continuation of RTP project #3205 the 173rd/174th undercrossing of Hwy. 26. This route is also designated as an arterial road in both the 2000 RTP and the County's Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 74: Add new project to Preferred System to widen Springville Road from 185th to Portland Community College access to 5 lanes for \$3.8 million in the 2010-15 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 75: Add new project to Preferred System to widen Springville Road from PCC access to Kaiser Road to 3 lanes @ \$9.6 million in the 2016-25 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 76: Add new project to Preferred System to widen Laidlaw Road from West Union Road to Kaiser Road to 3 lanes @ \$11 million in the 2010-15 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 77: Add new project to Preferred System to widen Kaiser Road from Bethany Boulevard to Cornell Road to 3 lanes @ \$18.6 million in the 2010-15 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 78: Add new project to Preferred System to widen Kaiser Road from Springville to Bethany Boulevard to 5 lanes @ \$4.6 million in the 2016-25 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 79: Add new project to Preferred System to widen Jenkins Road from Murray Boulevard to 158th Avenue to five lanes @ \$7.3 million in the 2010-15 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 80: Add new project to Preferred System to widen 197th/198th from Tualatin Valley Highway to Baseline Road to 3 lanes @\$13.9 million in the 2016-25 time period. This is identified as a collector of regional significance in the 2000 RTP and is included in the County's Transportation Plan project list. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 81: Add new project to Preferred System "Cornelius Pass Interchange Improvement @ Hwy. 26 to add northbound to westbound loop ramp". Estimated cost is \$30 million and program year is 2016-25. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 82: Add new project to Preferred System to widen Barnes Road from Leahy to County Line to 3 lanes for \$7.5 million in 2016-25 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 83: Project #3024 – Delete project on US 26 from Cornell Road to 185th Avenue, which duplicates revised #3011. (ODOT, 11/6/03 and Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 84: Project #3043 – Delete seven-lane project on Walker Road from Cedar Hills to Murray because need shown in Washington County Transportation Plan is only five lanes. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 85: Remove project #6091, the Boeckman Road I-5 Overcrossing, from the financially constrained list and move it to the preferred system. (City of Wilsonville, 11/21/03 and 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 86: Add project #6093, the Barber Street extension, to the financially constrained list. The Barber Street Extension project was determined to be a higher priority

project because of its ability to have a greater impact on providing relief to the Wilsonville Road Interchange. (City of Wilsonville, 11/21/03 and 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 87: Add the Tillamook Branch Trestle project to the RTP. The project provides an important east-west multi-use trail connection across the Willamette River between Lake Oswego and Milwaukie. (Clackamas County Board of Commissioners, 11/21/03, and City of Lake Oswego, 11/24/03)

TPAC Recommendation: Agree. This bridge currently serves freight rail and has been identified as a possible future commuter rail connection. Amend project into the Preferred and Financially Constrained systems as a feasibility study to evaluate a bicycle and pedestrian component.

Comment 88: Revise description of Project #3013 to include construction of multi-use trail. (Tualatin Hills Parks and Recreation District, 11/24/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 89: Revise description of Project #3015 to include construction of multi-use trail. (Tualatin Hills Parks and Recreation District, 11/24/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 90: Add back a project to widen I-205 SB on-ramp at Airport Way for \$10 million (preferred system) in 2016-2025 time period. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested. This project (#2070 in the 2000 RTP) was inadvertently replaced by the new project #2070, which is also needed in the 2004-09 time period.

Comment 91: Delete project #4019. There is no plan for another LRT station in PIC or for realigning track there. New Project #4060 is the correct LRT realignment project - to occur with future PDX terminal expansion east. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 92: Move Project #4029 to 2004-09 time period. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 93: Revise 2040 location of Project #4030. This project is located in the Columbia Corridor, not PDX IA. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 94: Update Project #4038 cost to \$790,000. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 95: Move Project #4045 to 2004-09 time period. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 96: Move Project #4060 to 2010-15 time period. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 97: Update Project #4085 cost to \$350,000. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 98: Move Project #4086 to 2004-09 time period. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 99: Add Project #1022 Sullivan's Gulch / Banfield Trail Feasibility Study (Regional Trail #37) to the financially constrained system at a cost of \$150,000. This trail which would be on the north side of the freeway would connect the Eastbank Esplanade Trail to the I-205 Bike and Pedestrian Trail. The trail would connect the Central City, Lloyd District Regional Center, Hollywood Town Center and Gateway Regional Center. (Metro Regional Parks and Greenspaces Department, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 100: Add preliminary engineering and design portion of Project #5052 17th Avenue Trolley Trail Connector (Regional Trail #30) to the financially constrained system at a cost of \$200,000. The project will connect the Springwater Corridor and Three Bridges project to the Milwaukie Town Center and Trolley Trail. The proposed project is within one-mile of downtown Milwaukie. (Metro Regional Parks and Greenspaces Department, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 101: Add the feasibility study portion of Project #5207 Mt. Scott Creek Trail (Regional Trail #48) to the financially constrained system at a cost of \$767,000. This project includes a feasibility study and the cost of trail design and construction, including an under-crossing for the trail at S.E. Sunnyside Road. (Metro Regional Parks and Greenspaces Department, 11/25/03 and City of Happy Valley, 12/4/03)

TPAC Recommendation: Add the feasibility study to the financially constrained system and consider adding the remaining portion of the project to the financially constrained system in future RTP updates to reflect feasibility study recommendations.

Comment 102: Add the feasibility study portion of Project #5095 Phillips Creek Trail (Regional Trail #32) to the financially constrained system at a cost of \$100,000. This trail includes a trail loop around Clackamas Regional Center, connecting to 1-205 Bike / Pedestrian Trail and the North Clackamas Greenway Trail, following Phillips Creek. (Metro Regional Parks and Greenspaces Department, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.
Comment 103: Add the feasibility study portion of Project #4076 Columbia Slough Trail (Regional Trail #45) to the financially constrained system at a cost of \$150,000. This trail would connect Kelley Point Park east to Blue Lake Regional Park. Implementation costs to be estimated following the completion of the study. (Metro Regional Parks and Greenspaces Department, 11/25/03 and Columbia Slough Watershed, 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 104: Add a new study to evaluate a new west side arterial bridge over the Columbia River between the Ports of Vancouver and Portland to serve freight movement. The current I-5 Partnership recommendation to widen the existing I-5 bridge is not adequate to address traffic congestion in the I-5 corridor. (North Portland Neighborhood Association, 11/3/03 and Hayden Island Neighborhood Network, 11/26/03)

TPAC Recommendation: No change recommended. This option was already examined in the I-5 Trade Corridor Study and deferred to be addressed as part of the I-5 Environmental Impact Statement (EIS) Study (Project # 4009). The I-5 Transportation and Trade Partnership Strategic Plan directs the EIS study to evaluate whether or not a six-lane freeway plus two 2-lane arterials (one in the vicinity of the I-5 corridor and one in the vicinity of the railroad bridge) is a viable alternative for consideration in the EIS.

Comment 105: Reduce Project #2047 (Division Boulevard) project limits to be Kelly Street to Burnside Street and cost estimate to be \$3.5 million as requested in the East Multhomah County submittal of October 20. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 106: Reduce Project #2027 (Civic Neighborhood LRT Station/Plaza) cost estimate to be \$3.5 million. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 107: Update Project #2014 (Glisan Street Bikeway) project limits to be 162nd Avenue to 202nd Avenue and reduce cost estimate to be \$200,000. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 108: Reduce Project #2057 (Gresham RC Pedestrian Improvements) cost estimate to \$5 million. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 109: Add a new project to construct a MAX Path from Ruby Junction to Cleveland Station for \$2 million in the Preferred and Financially Constrained Systems. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 110: Add Project #2048 (Burnside **Boulevard** - Wallula to Hogan) to the Financially Constrained System. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 111: Update Project #2028 (Powell **Boulevard**) cost estimate to reflect \$7 million of local funds and \$5.25 million of OTIA funds. (**ODOT, 11/6/03 and** City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 112: Delete Project #2049 (Powell Boulevard) as this project is included in Project #2028. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 113: Add a new project to the Financially Constrained System called Lombard/St._Louis/Ivanhoe Multimodal Improvements from St Louis to Philadelphia. The project will implement signal and pedestrian crossing improvements to improve pedestrian safety and freight flow. The estimated cost is \$1.1 million and time period is 2004-09. This project implements a portion of the St Johns pedestrian district improvements (#1150). This phase was selected for MTIP funding and should be identified as a stand-alone project in the RTP. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 114: Add Project # 1095 (Union Station Multi-modal Center Study) to Financially Constrained System and update cost estimate to \$300,000. This project is a priority for the City of Portland; it was submitted in the most recent MTIP process and likely to be resubmitted for MTIP funding in the future. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 115: Add Project #1173 (Hillsdale TC Pedestrian Improvements) to the financially constrained system in the 2010-15 time period. This project constructs pedestrian and street network improvements for a Town Center warrant inclusion in the Financially Constrained System. This project is identified in the Portland TSP as a mid-term timeframe. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 116: Add Project #1096 (Barbur/I-5 Corridor Study) to the financially constrained system in the 2004-09 time period. This study is part of the Metro Corridor Initiatives Planning Program and its completion and recommendations will provide improved project definitions for several RTP projects in the vicinity of the Barbur Boulevard/I-5 Corridor. This project is identified in the Refinement Plans and Studies Chapter of the Portland TSP and the Regional Transportation Plan. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 117: Add a new project for the Capitol Hwy/Vermont/30th Ave. Intersection to the preferred and financially constrained systems for \$450,000 in the 2010-15 time period. This project will provide traffic safety and pedestrian and bicycle facility improvements at this intersection and approaching street segments. This project is identified as part of the Capitol Highway Plan adopted by City Council. It was not built as part of the initial street project improvements due to budget limitations. This project is on the regional system and is identified in the Portland TSP as a mid-term timeframe. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 118: Add a new project for Capitol Highway between Sunset and Barbur to the preferred system for \$910,000 in the 2010-2015 time period. This project will provide pedestrian and bicycle facility improvements. This project is identified as part of the Capitol Highway Plan adopted by City Council. Portions of this project segment are rated as higher priority improvements. This project is on the regional system and is identified in the Portland TSP as a mid-term timeframe. (City of Portland, 12/3/03 and Glenn Bridger, 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 119: Add a new project called SW Capitol Highway – Marquam Segment between Huber and Stephenson to the Preferred System. The project will provide improved pedestrian crossings and median design treatments. Estimated Cost: \$750,000 and Program Year: 2016-2026. This project is identified as part of the Capitol Highway Plan adopted by City Council. This project is on the regional system and is identified in the Portland TSP as a mid-term timeframe. (City of Portland, 12/3/03 and Glenn Bridger, 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 120: Delete Project #2024 (Gateway RC Pedestrian District Improvements – Phase III) from the financially constrained system, but retain in Preferred System. Retain all other current project information. This is the last of a three phase implementation schedule of local street network development in the regional center. The first and second phase of this project should remain as is in the Financially Constrained System. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 121: The recently identified safety improvements (guardrails) to Boones Ferry Road and Arnold Street in southwest Portland should be added to the Portland TSP and Regional Transportation Plan. (Southwest Neighborhoods, Inc., 12/3/03)

TPAC Recommendation: No change recommended. This comment will be forwarded to the City of Portland for consideration.

Comment 122: Move Project # 1176 and #1177 to the 2004-09 time period. (Southwest Neighborhoods, Inc., 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 123: The description for Project # 1181 (Beaverton-Hillsdale Highway ITS) should be clarified to identify that it includes portions of Capitol Highway. The project should

also be expanded to include upgrading the street to fill in missing sidewalks and constructing street crossing improvements. Project #1184 is also very important. (Southwest Neighborhoods, Inc., 12/3/03 and Glenn Bridger, 12/4/03)

TPAC Recommendation: No change recommended. Project #1181 is to implement system management strategies to help traffic flow more efficiently in this corridor with signal timing and other measures. A separate project, Project #1176, has been identified for this corridor to address bicycle, pedestrian and access to transit needs, and is included in the financially constrained system. Phase 1 of Project #1184 has been included in the financially constrained system, which involves realigning Oleson Road to provide a direct connection to Beaverton-Hillsdale Highway and Scholls Ferry Road.

Comment 124: Add Project #1004, #1031, #1195 and #1196 to the financially constrained system. These are critical projects for moving traffic through southwest Portland in the Barbur/I-5 south Corridor. (Southwest Neighborhoods, Inc., 12/3/03 and Don Baack, Hillsdale Neighborhood Association, 12/4/03)

TPAC Recommendation: No change recommended. The four projects represent approximately \$134 million. While these projects are important improvements to serve this part of the region, the revenue forecast is not adequate to include these projects in the financially constrained system at this time.

Comment 125: Add a new project to reconstruct the Barbur Boulevard structures over Vermont Street and Newberry Street near Capital Highway/Barbur Boulevard Intersection. These structures had emergency repairs five years ago that were expected to last 10 years. (Southwest Neighborhoods, Inc., 12/3/03 and Don Baack, Hillsdale Neighborhood Association, 12/4/03)

TPAC Recommendation: No change recommended. This comment will be forwarded to the Oregon Department of Transportation.

Comment 126: Place the entire Wilsonville Road Interchange project within the Financially Constrained list, not just the PE and ROW with construction on the Preferred List. This is important because this project has been identified as a high priority project both by the City and by ODOT, as well as regional and federal partners who participated in ODOT's 2002 Freeway Access Study. The critical nature of this project is evidence by the City of Wilsonville's commitment of \$3.5 million in the city's current budget to begin Phase 1 of the needed improvements. (City of Wilsonville, 12/4/03)

TPAC Recommendation: No change recommended. Preliminary engineering and right-ofway acquisition were identified by ODOT as priorities for inclusion in the financially constrained system. Given limited revenues assumed for the 20-year plan period, construction was not included at this time.

Comment 127: US 26 needs to be expanded to six lanes from Highway 217 to Cornelius Pass road. This improvement will support Oregon's economic recovery and increase the region's ability to move goods, services and people. The new lanes could be designed for high occupancy vehicles or for truck traffic only. (Tim Phillips, 12/4/03)

TPAC Recommendation: Agree. No change recommended. The October 31, 2003 draft RTP project list includes projects to widen US 26 to six lanes form Highway 217 to 185th

and interchange improvements at Cornelius Pass Road. These improvements are included in Projects #3008, #3009, #3011, and are in the financially constrained system. Project #3005 is a refinement study to complete planning for improvements in the corridor.

Comment 128: Transportation problems in the OHSU area needed to have a regional solution. In addition, it is important to have more time to comment on the proposed amendments; the City of Portland had submitted proposed amendments late so that there was little time to comment on them. He recommended Metro send a clear signal that this Council supports public comment. (David Ruttledge, 12/4/03)

TPAC Recommendation: Agree. The public comment period on the 2004 RTP has been extended until 5 p.m. December 10 to allow more opportunity for public comment on recently recommended amendments.

Comment 129: The RTP does not adequately address transportation needs in the southwest Portland area. The OHSU Tram and improvements to US 26 serve this area, but do not reflect the true needs of the neighborhood. The \$15 million included in the RTP for Tram could be better used to address other, more important needs in the area. (Dr. Pamela Settlegood, President Southwest Hills Residential League, 12/4/03)

TPAC Recommendation: No change recommended. Metro funding has not been specifically targeted to the Tram. The funding assumptions include a mix of primarily local and private sources, including urban renewal funds, traffic impact fees and other sources. Metro recently allocated \$10 million to the City of Portland through the 2004-07 MTIP for use for North Macadam infrastructure improvements. To date Portland has indicated that this money is likely to be used to improve the street network, however, this has not been determined.

PACKET 3 – TECHNICAL UPDATE

See Comment # 1 under the discussion items section.

PACKET 4 – AIR QUALITY CONFORMITY DETERMINATION

Comment 130: Update Appendix 4 – Transportation Analysis Zone Assumptions (TAZs), to identify Wilsonville as a Tier 1 or Tier 2 Industrial Area. (City of Wilsonville, 11/21/03 and 12/4/03)

TPAC Recommendation: Agree. Recommend listing Wilsonville under the Tier 2 industrial areas assumptions as this 2040 designation better reflects the characteristics of the industrial lands in this area, particularly with regard to having a developing street system.

CHAPTER 1

Regional Transportation Policy

1.2 Connecting Land Use and Transportation

While the 2040 Growth Concept is primarily a land use planning strategy, the success of the concept, in large part, hinges on implementation of regional transportation policies identified in this plan. The following are descriptions of each of the 2040 Growth Concept land-use components and the transportation system envisioned to serve them. The 2040 Growth Concept land-use components, called 2040 Design Types, are grouped into a hierarchy based on investment priority. Table 1.1 lists each 2040 Design Type, based on this hierarchy. Figure 1.0 shows the adopted Region 2040 Growth Concept Map.

Table 4 4

Hierarchy of 2040 Design Types		
Primary land-use components	Secondary land-use components	
Central city	Local industrial areas	
Regional centers	Station communities	
Regionally significant ilndustrial areas	Town centers	
Intermodal facilities	Main streets	
	Corridors	
Other urban land-use components	Land-use components outside of the urban area	
Employment areas	Urban reserves	
Inner neighborhoods	Rural reserves	
Outer neighborhoods	Neighboring cities	
	Green corridors	

Source: Metro

1.2.1 Primary Components

The central city, regional centers, <u>regionally significant</u> industrial areas and intermodal facilities are centerpieces of the 2040 Growth Concept, and form the geographic framework for more locally oriented components of the plan. Implementation of the overall growth concept is largely dependent on the success of these primary components. For this reason, these components are the primary focus of 2040 Growth Concept implementation policies and most infrastructure investments.

Central city and regional centers

Portland's central city already forms the hub of the regional economy. Regional centers in suburban locales such as Gresham, Beaverton and Hillsboro are envisioned in the 2040 Growth Concept as complementary centers of regional economic activity. These areas have the region's highest development densities, the most diverse mix of land uses and the greatest concentration of commerce, offices and cultural amenities. They are the most accessible areas in the region by both auto and public transportation, and have very pedestrian-oriented streets.

In the 2040 Growth Concept, the central city is highly accessible by a high-quality public transportation system, multi-modal street network and a regional freeway system of through-routes. Light rail lines

radiate from the central city, connecting to each regional center. The street system within the central city is designed to encourage public transportation, bicycle and pedestrian travel, but also accommodate auto and freight movement. Of special importance are the bridges that connect the east and west sides of the central city, and serve as critical links in the regional transportation system.

Regional centers also feature a high-quality radial transit system serving their individual trade areas and connecting to other centers, as well as light rail connections to the central city. In addition, a fully improved network of multi-modal streets tie regional centers to surrounding neighborhoods and nearby town centers, while regional through-routes will be designed to connect regional centers with one another and to points outside the region. The street design within regional centers encourages public transportation, bicycle and pedestrian travel while also accommodating automobile and freight movement.

<u>Regionally significant</u> Industrial areas and intermodal facilities

<u>Regionally significant</u> Industrial areas serve as "sanctuaries" for long-term industrial activity. A network of major street connections to both the regional freeway system and intermodal facilities primarily serves these areas. Many industrial areas are also served by freight rail, and have good access to intermodal facilities. Freight intermodal facilities, including air and marine terminals, freight rail yards and common carrier truck terminals are areas of regional concern. Access to these areas is centered on rail, the regional freeway system, public transportation, bikeways and key roadway connections.

While industrial activities often benefit from roadway improvements largely aimed at auto travel, there are roadway needs unique to freight movement that are critical to the continued vitality of industrial areas and intermodal facilities.

1.2.2 Secondary components

While more locally oriented than the primary components of the 2040 Growth Concept, town centers, station communities, main streets and corridors are significant areas of urban activity. Because of their density and pedestrian-oriented design, they play a key role in promoting public transportation, bicycling and walking as viable travel alternatives to the automobile, as well as conveniently close services from surrounding neighborhoods. As such, these secondary components are an important part of the region's strategy for achieving state goals to limit reliance on any one mode of travel and increase walking, bicycling, carpooling, vanpooling and use of transit.

Station communities

Station communities are located along light rail corridors and feature a high-quality pedestrian and bicycle environment. These communities are designed around the transportation system to best benefit from the public infrastructure. While they include some local services and employment, they are mostly residential developments that are oriented toward the central city, regional centers and other areas that can be accessed by rail for most services and employment.

Town centers and main streets

Town centers function as local activity areas that provide close access to a full range of local retail and service offerings within a few miles of most residents. While town centers will not compete with regional centers in scale or economic diversity, they will offer some specialty attractions of regional interest. Although the character of these centers varies greatly, each will function as strong business and civic communities with excellent multi-modal arterial street access and high-quality public transportation with strong connections to regional centers and other major destinations. Main streets feature mixed-use storefront style development that serves the same urban function as town centers, but are located in a linear pattern along a limited number of bus corridors. Main streets feature street designs that emphasize pedestrian, public transportation and bicycle travel.

Local industrial areas

Local industrial areas serve as important centers of local employment and industrial activities. A network of major street connections to both the regional freeway system and intermodal facilities generally serves these areas. Access to these areas is centered on rail, the regional freeway system, public transportation, bikeways and key roadway connections.

While local industrial activities often benefit from roadway improvements largely aimed at auto travel, there are roadway needs unique to freight movement that are critical to the continued vitality of these areas.

Corridors

Corridors will not be as intensively planned as station communities, but similarly emphasize a highquality bicycle and pedestrian environment and convenient access to public transportation. Transportation improvements in corridors will focus on nodes of activity – often at major street intersections – where transit and pedestrian improvements are especially important. Corridors can include auto-oriented land uses between nodes of activity, but such uses are carefully planned to preserve the pedestrian orientation and scale of the overall corridor design.

CHAPTER 6

Implementation

6.8 Outstanding Issues

6.8.X Regionally Significant Transportation Areas

In 2003, the region determined a need to protect economic development opportunities by ensuring a long-term supply of large industrial sites for future employment. To meet this need, Metro proposed limits on the types and scale of non-industrial activities in industrial areas. A new industrial design type called Regionally Significant Industrial Areas (RSIA) was proposed as a mechanism for enacting these provisions.

As part of this proposal, private investment in areas with the RSIA designation could be encouraged through complementary public investments, such as transportation and other infrastructure improvements. The Regional Transportation Plan (RTP) already includes many projects and programs needed to meet this objective, but does not distinguish between the existing industrial designation, and the new RSIA designation, which represents a subset of the larger industrial land base.

To better support the increased emphasis on transportation investments in RSIAs, the 2006-09 Metro Transportation Improvement Program (MTIP) should include new criteria that places greater emphasis on projects that serve these areas, and result in increased regional and local transportation investments that serve RSIAs. The scheduled 2005-06 update to the RTP should also consider amendments to Chapter 1 policies that govern investment priorities for RSIAs.



2004 Regional Transportation Plan **Public**

Hearing Summary

December 4, 2003



PEOPLE PLACES OPEN SPACES

Excerpt from December 4, 2003 Metro Council Public Hearing

6.3 **Ordinance No. 03-1024**, For the Purpose of Adopting the 2004 Regional Transportation Plan as the Regional Transportation System Plan and the Regional Functional Plan for Transportation to Meet State Planning Requirements.

6.4 **Resolution No. 03-3380**, For the Purpose of Adopting the 2004 Regional Transportation Plan as the Federal Metropolitan Transportation to meet Federal Planning Requirements.

6.5 **Resolution No. 03-3381**, For the Purpose of Adopting the 2004-07 Metropolitan Transportation Improvement Program.

6.6 **Resolution No. 03-3382**, For the Purpose of Adopting the Portland Area Air Quality Conformity Determination for the 2004 Regional Transportation Plan and 2004-07 Metropolitan Transportation Improvement Program.

Motion:	Councilor Park moved to adopt Ordinance No. 03-1024, Resolution Nos. 03-3380, 03-3381 and 03-3382.
Seconded:	Councilor Burkholder seconded the motion

Councilor Park said there had been a variety of issues that had arisen dealing with our local partners. Mr. Cotugno would explain what we were attempting to do and with concurrence of both the Council and Joint Policy Advisory Committee on Transportation bifurcating the process of the federal and state Regional Transportation Plan (RTP) update.

Andy Cotugno, Planning Director, introduced the four pieces of legislation and showed the relationships between the four. The RTP was adopted and acknowledged by the State Transportation Commission and the State Land Conservation and Development Commission and the Federal Government based upon an August 2000 adoption. The State and Federal governments have different update cycles requirements. The Federal Government has a three-year update requirement and the State has a five-year update requirement. Metro started down the path of doing this update trying to keep the State and Federal Update as a single document. Metro was now proposing to delay the State RTP adoption and stay within their window of five years, which would be August of 2005. Metro can't delay the Federal RTP. They have a three-year window. Their three-year window expires from their approval date of January 26, 2004. Metro had no choice but to do a federal update. Metro had hoped to keep these together to keep the confusion factor down but he was now recommending that we not proceed with the State RTP and therefore, he was proposing that Ordinance No. 03-1024 be withdrawn. The reason for this came up at Transportation Policy Advisory Committee (TPAC). TPAC recommended that we not proceed with the State RTP adoption because the State RTP requirements have a more substantive requirement than the Federal RTP requirement does, that is; Metro was extending our plan out to 2025 from 2020. That extra five years needs a good thorough analysis to determine whether or not that system meets the transportation demands and if there were shortfalls to come up with improvements to address those shortfalls. Metro had not done this, what had been done with this RTP was incorporated projects that had gone through some kind of planning process whether it was Metro's Powell Foster planning process or local comprehensive plan planning process which they were now completing in response to our last RTP. Metro was incorporating all of those changes. Metro was not trying to use this to go through a major reevaluation process. They were trying to use this to incorporate things that have been done in the past several years. For federal purposes it was necessary that we include those in the plan and most importantly it was necessary that we demonstrate that they conform to the air quality requirements. There was a

companion resolution, Resolution No. 03-3382, that was the air quality conformity resolution. Metro was proposing that that resolution be continued to next month. The conformity was not done. The work to estimate vehicle emissions was still underway. That will require that the public comment period for that conformity be extended until those results can be published and released and be made available for public comment. That public comment period has been extended until January 8, 2004. The action that they were proposing to proceed with was with Resolution Nos. 03-3380 and 03-3381. The Metropolitan Transportation Improvement Plan (MTIP) was the fouryear programming of transportation dollars. The policy action Council had already taken in June 2003 was the allocation of a portion of the MTIP that Metro directly controls through Council action. This MTIP incorporates that policy action but as needed provides the greater detail as to which year, which project fall in, which phase, which source of funds. More importantly, it adds in the Oregon Department of Transportation (ODOT) funded projects and the TriMet funded projects to provide a complete federal picture of the federally funded projects. The MTIP was up for adoption. The federal RTP was up for adoption. They were proposing to withdraw the ordinance for the State RTP and the air quality conformity would be continued until next month. They had received 126 comments to date on the publication package. Tonight was the close of the public hearing. Tomorrow, they would have a comment and response document to follow the comments that have been received to date that they had been compiling and preparing responses for so that when Council was dealing with the action item Council would have a comment and response recommendation on all of the comments including the hearing comments from tonight's public hearing.

Council President Bragdon opened a public hearing on Ordinance No. 03-1024, Resolution Nos. 03-3380, 3381 and 3382. He noted a card from Mayor Eugene Grant, Happy Valley, who had left but submitted a letter.

Dr. Pamela Settlegood, SW Hills Residential Hogue, 4224 SW Melville Portland OR 97239 read her letter into the record (a copy of which may be found in the meeting record). Councilor Park said he didn't think we had money invested in the Tram project. He believed it was strictly City of Portland. He wasn't sure about the Sunset Hwy project. He asked Mr. Cotugno to address what was being proposed by individual jurisdictions and Metro's role and responsibility in that versus what was being perceived. Mr. Cotugno said the federal RTP, the most important component under the federal requirements, was to define what was called the fiscally constrained RTP. That was, what was the total system we can reasonably expect to build out there given all reasonably available funding sources. The monies that Metro allocate was part of that source of funds but a much bigger part were all of the other sources that were raised at the State and local level. We have made assumptions based upon past history how much ODOT money comes into the region and was available to be spent and in this case how much Portland system development charge revenues were paid, how much Portland urban renewal funds go toward transportation projects and in a similar fashion, Washington County MSTIP levy goes into transportation projects. Given all of those other sources around the region, what were the projects that we could expect to be built? Metro doesn't specially have Metro money, the federal funds that we allocate here in the TRAM but Portland does. Therefore, it was part of the overall system that we had identified for this RTP. We do have 10 million dollar of MTIP into the North Macadam infrastructure requirements. Metro had not pinned down yet which infrastructure that \$10 million was going towards, whether it was the streets, the streetcar or the TRAM. Metro had committed it to the overall North Macadam area. To date Portland has indicated that they were likely to request that those be assigned to the streets in the area not the TRAM or the streetcar. That has not been formally concluded yet.

Lenny Anderson, Coalition for a Livable Future/Transit Demand Management (TDM) Subcommittee, 2934 NE 27th Ave Portland OR 97212 expressed the fact that the process had precluded public involvement that they had come to expect from Metro and had been rushed. He was involved more and more as a member of the TPAC subcommittee for TDM. He was presenting a letter for the Coalition for a Livable Future (a copy of which may be found in the meeting record).

Councilor Newman asked if there was a specific project or a list of projects that he objected to in this update or was it just the percentages that were flowing to particular modes? Mr. Anderson responded that he couldn't identify a specific project. There seemed to be a slippage based on deferring to jurisdictions to simply include the ones that they have done. When you add all of those in and look at the resources available, we were spending more money on roads and less on transit. Some of that may be coincidental but that was not the direction we needed to go. Councilor Burkholder said he agreed with Mr. Anderson. What this document reflects was the fact that on the State level there had been new money allocated specifically for highways and bridges and so this document includes that. The other part was a couple of major transit projects; the Airport Max and the Interstate Max were completed. Mr. Anderson still raised the issue up of where were the resources to complete our alternatives to the automobile facilities. There weren't new resources coming from the legislature. They were looking into new resources locally. This document reflects the current funding realities that we were facing. Mr. Anderson added that he thought that was instructive. It was a little disconcerting. Councilor Burkholder concurred.

Don Baack asked for clarification. Since they had received a lot of stuff just today and hadn't been able to put their thoughts down on paper, would the record be open to submit response after today? Council President Bragdon said he thought the record was closed as of today. Mr. Cotugno said the record was advertised as closing today but they had requested the record be extended on the air quality conformity Resolution No. 03-3382 until January 8, 2004. They were proposing to withdraw the ordinance. There will be a whole development process for a new RTP and it will have its own public comment period when the time comes. Council President Bragdon asked Mr. Baack if he was addressing the air quality issue? Mr. Baack said he did not know. He thought there were projects that were in the wrong years. They had only got the information that was being proposed today. Councilor Burkholder said one of the issues was that just vesterday Metro staff received a series of amendments for a project list from the City of Portland. Many of the projects were in this particular area. Had that been available for public comment? The answer was no. He thought by Metro accepting that list it behooved Metro to add some more time to allow people to make comments on the complete document. Those projects hadn't been available for public comment. Councilor Park asked for clarification on continuing the record and staying on track for what needed to be done in order to stay with the federal compliance. Council President Bragdon asked if we could extend the public comment period for two weeks. Councilor Park said they would hit the deadline on January 23, 2004. Mr. Cotugno said he didn't see a problem with extending the deadline until next Wednesday. He picked that date because JPACT was next Thursday. They had hoped to close the comment period today because TPAC was tomorrow. TPAC can make provisional recommendations. Council President Bragdon said the record would be extended until December 10th.

Don Baack, Hillsdale Neighborhood Association, 6495 SW Burlingame Place Portland OR 97239 read his letter into the record. Councilor Newman reiterated his concerns about connections to I-405. He noted that there was a lot of traffic going from southeast Portland but also through Clackamas County that went through Mr. Baack's neighborhood and were forced to go over the Taylors Ferry Tewilliger route to get to Washington County. The connection between the Ross Island Bridge and I-405 particularly in the Arthur-Carruthers section was so backed up. He

remembered the South Portland circulation plan that dealt with the redesign of Naito Parkway actually had fly over ramps that connected Ross Island Bridge and North Macadam to 405. Mr. Baack said he was on that committee and it was the major thing that most of the committee could agree on. The rest of it was much less important. Councilor Newman said the issue of funding it was a big mystery. He supported Mr. Baack's contention that it was a huge problem that was not just local but regional. His testimony was submitted by email (a copy of which is included in the meeting record).

Glenn Bridger, Southwest Neighborhoods Inc, a coalition of 16 neighborhoods in southwest, 940 SW Vincent Pkwy Portland OR 97219 said southwest Portland was hurting in terms of transportation infrastructure. He summarized his testimony (a copy of his letter is included in the meeting record)

Morgan Will, 3817 N Williams Ave Portland OR 97227. He said he was a resident of the Boise Neighborhood in north Portland. He was here to comment on the I-84 Trail. It was regional trail #37. He wanted to advocate for its inclusion on the constrained funding list. He spoke to the benefits of the trail for the region. The trail goes from the river to I-205. It was also suggested to go beyond to connect to a leg by 122nd. This trail would connect the downtown, the Rose Quarter, the Lloyd District, Hollywood District, 82nd Avenue, and Gateway. This was a regional trail that would help meet many of the goals of the 2040 Growth Concept. There were about 14 neighborhoods on the inner eastside of Portland that will be connected by this trail. Within a quarter mile of its route there were about 15 parks and 23 schools and playgrounds. The trail would link up to all Max stations that go through that corridor starting at the Rose Quarter Transit Center ending at the Gateway Transit Center. It would make easy bicycle connections to about 22 bus lines. There were about 16 city bikeways that cross or are next to the corridor that would help link users of the bike network to regional trails and regional resources such as the I-205 trail and eastside esplanade, OMSI to Springwater. People will be able to walk along the trail from their neighborhoods to services. He had walked the whole length of the route several times. He had counted about 50 access points. It would be an easily accessible trail for residents. There were also 17 bridged where people could get from the south side of the Banfield Corridor over to get to the trail. He had been advocating for this trail. A lot of people were excited about the trail. He was a Portland State University student studying urban and regional planning. He had been doing some research about the potential for this trail. He had done a mock grant application for it. He felt this project would help access in the region. He was working with a professor of Transportation Engineering at PSU in cooperation with some city planners and Metro trail planners to have a Senior Engineering Capstone course to have a look at this trail from an engineering standpoint. They should be getting some output from that course at the end of the winter term. It was good time to make it fundable. There were some requests for some feasible study. He encouraged that this be approved. Council President Bragdon asked if this trail wasn't in the RTP. Councilor Monroe had made a motion to include this in the RTP. Mr. Will explained that this was about two years ago. The trail was put on the RTP as a proposed trail but the idea now was that it moved into the financially constrained list, which makes it available to get funding toward it. It makes it more of a priority for funding as funding arises. It needed to have a feasibility study. Councilor Newman asked where it had to be in the RTP to get any kind of funding?

David Redlich, Homestead Neighborhood Association, 3444 SW Condor Ave Portland OR 97239 expressed concern about how the meeting was run. He felt they needed to find a better way for public hearings. He felt public participation was being stymied. He opposed the Urban Growth Boundary expansion. If they needed industrial land, they should use the existing paved parking lots in the region. He suggested micro business orientations for industrial land. He supported

comments made by Glenn Bridger. He said the OHSU solution needed to be a regional solution. He commented on the extension of public hearing to December 10th. He said the City of Portland had submitted documents late so that there was little time to comment on them. He recommended Metro send a clear signal that this Council supported public comment.

Jay Mower, Columbia Slough Watershed Council, 7040 NE 4^{7th} Ave, Portland OR 97218 read his letter into the record (a copy of which may be found in the meeting record).

Council President Bragdon closed the public hearing.

Councilor Newman asked the Mr. Cotugno respond to his question about trail funding. Mr. Cotugno explained that any federal funds that get allocated have to be consistent with a adopted fiscally constrained air quality conformed RTP. If you desire to allocate money to a project through the next MTIP round, then it would have to be part of this fiscally constrained air quality conformed RTP or get added to the fiscally constrained air quality conformed RTP. We have done amendments as part of the MTIP adoption in the past. The biggest hurtle was the air quality conformity because of the expense. A highway capacity expansion project would require new emission estimates to determine their air quality conformity. Trail and transit projects were all exempt projects so you wouldn't need to do the air quality conformity. You do need to take formal action to amend the RTP. Councilor Newman said the trail that was brought up was something that was added to the RTP but not the financially constrained RTP? Mr. Cotugno said yes. Councilor Burkholder asked what the process was to add a feasibility study for a trail to a fiscally constrained list. How would that happen in the next two weeks or in time for this update? Mr. Cotugno said the feasibility study wasn't the issue. The real issue was the financial caps. Kim Ellis responded that a feasibility study would be about \$50,000. She said staff was recommending adding some of the trails to the financially constrained system. We have been compiling a list of all of the comments received, developing staff recommendations, which would be forwarded to TPAC, JPACT and the Metro Council for approval, Councilor Newman asked if the project related to Milwaukie. Oak Grove and Lake Oswego was recommended for the financially constrained list? Ms. Ellis said the request was added to the project list so it had been added to the preferred system. It was not recommended for inclusion in the financially constrained system. Councilor Park commented on testimony on Title 4 and RTP.



2004 Regional Transportation Plan

Written Comments

Received Oct. 31, 2003 through Dec. 4, 2003

Not available electronically. Printed copies are available upon request.



PEOPLE PLACES OPEN SPACES

Henry Kane 12077 SW Camden Lane Beaverton, Oregon 97008 503.643-4054

October 4, 2003

Kim Ellis Metro 600 NE Grand Ave. Portland, OR 97232

Re: Regional Transportation Plan Update response

Dear Metro:

Please stop wasting taxpayer money on so-called "light rail" and "commuter rail" white elephants.

Per million dollars spent, freeway improvements will produce more new transportation capacity, including trucks, than mass transit.

Mass transit "True Believers" continuously overstate ridership and understate capital and operating costs. The Beaverton-Wilsonville "commuter rail" project from nowhere to nowhere, originally was estimated to cost about \$70 million; the latest estimate is \$120 million-plus.

My understanding is that the Highway 217 task force is considering a so-called "high occupancy lane." That deprives motorists of the use of traffic lanes they have financed, does little to reduce congestion, and increases congestion.

My further understanding is that Metro intends to issue revenue bonds totaling \$15 million as its "share" of the Beaverton-Wilsonville commuter rail project.

Subject to legal research my preliminary view is that revenue bonds must be repaid from the project the revenue bonds finance.

I will attend the Thursday, December 4, 2003 meeting starting at 2 p.m. Parenthetically, most people work at that time. I suggest that at least one public hearing start at 7 p.m.

Sincerely,

Henry Kane

C: Metro Counsel D. B. Cooper



MEMORANDUM

CITY OF TIGARD

TO: Kim Ellis/Tom Kloster, Metro

FROM: Gus Duenas, City of Tigard

DATE: October 31, 2003

SUBJECT: RTP updates – financially constrained system

In a previous memo, Tigard provided you with our recommended updates to the RTP, including several projects to be added to the financially constrained system. Since that time, it has become evident that limited funding will not allow for all of the requested projects to be placed on the financially constrained system.

After discussing this issue internally, and with the understanding that Metro plans to conduct a more rigorous and detailed update to the RTP next year, Tigard is changing the recommendation that both the Washington Square Regional Center over-crossings be added to the financially constrained system at this time. It is our intent to request that both of these regionally significant projects be added to the financially constrained system during the next RTP update.

The following is a summary of Tigard's updated request:

Projects to be added to the RTP:

The following projects are identified in the Tigard Transportation System Plan, serve a regional center or town center, and serve a regional need and Tigard requests that these be included in the RTP update.

Add the Washington Square Regional Center Greenbelt Trail to the Regional Bicycle System Map and include the project in the funding systems.

Explanation: The portion from Hall to Greenburg received funding on this past MTIP allocation for design and the portion from Hall to 217 also received funding for construction. Funding will be requested in the future to complete construction of the portion between 217 and Greenburg and to complete remaining segments. Estimated cost for filling in trail gaps is approximately

City of Tigard RTP comments October 31 2003

page 1

\$2 million (from Washington Square Implementation Plan). Tigard requests that this be added to the financially constrained system.

Walnut Street extension east of 99W to meet Hall Blvd. and Hunziker.

Explanation: The Tigard TSP identifies a connection of Walnut east of 99W to meet Hall Boulevard and Hunziker Street. The estimated cost is \$19 million. This would serve the Tigard Town Center area.

Projects to be added to Financially Constrained System

The following projects are not currently on the financially constrained system and Tigard is requesting that they be added:

(no RTP project #) Washington Square Regional Center Greenbelt Trail

Explanation: The portion from Hall to Greenburg received funding on this past MTIP allocation for design and the portion from Hall to 217 also received funding for construction. Funding will be requested in the future to complete construction of the portion between 217 and Greenburg and to complete remaining segments. Estimated cost for filling in trail gaps is approximately \$2 million (From Washington Square Implementation Plan).

RTP project # 6011 -- Hwy 217 over-crossing - South Mall to Nimbus Connection (Nimbus to Locust Street).

Explanation: This project is identified as the 3rd priority in the Washington Square Regional Center Plan and is entirely within Tigard's jurisdiction. Given recent development proposals in this area, it may be more important to construct this project than other higher priority projects if additional funding is made available. In addition, a connection in this area will also complement the commuter rail project by providing better east/west connections to the Regional Center area. The transportation improvements within the Regional Center will ease existing congestion on State facilities (Hwy 217 and Hall Blvd). Estimated cost for construction (design to construction) is \$26 million.

Projects Critical to remain on the Financially Constrained System

In addition, Tigard supports the following projects being maintained on the financially constrained system:

- RTP project #6009 Highway 217 Corridor Study
- RTP project #6014 Greenburg Rd improvements.
- RTP project #6015 Greenburg Rd improvements, North
- RTP project #6016 Greenburg Rd improvements, South
- RTP project #6034 Walnut Street Improvements, Phase 3
- RTP project #6040 72^{nd} Avenue Improvements, 99W to Hunziker Rd RTP project #6041 72^{nd} Avenue Improvements, Hunziker Rd to Bonita rd
- RTP project #6042 72nd Avenue Improvements, Bonita Rd to Durham Rd

Projects to be removed from the Financially Constrained System

A few projects in Tigard on the Financially Constrained system have been constructed and can be removed from the Financially Constrained system:

RTP project #6033 – Walnut Street Improvements, Phase I Reason - Completed (\$2,021,250 estimated project cost)

RTP project # 6046 – Walnut Street Improvements, Phase II Reason – Completed (\$6,601,356 estimated project cost)

Project clarifications for RTP

Tigard has identified several clarification issues that need to be addressed in the RTP update. Below is a description of the issues with the necessary clarifications <u>underlined</u>.

RTP project # 6011 is listed on the RTP project list, however it is <u>not identified on the RTP</u> <u>map or in the text of the RTP</u>. Also, this project should be a <u>Tigard jurisdiction as well as</u> <u>ODOT</u>. This is the <u>South</u> Mall to Nimbus Connection identified in the Regional Center Plan. The Washington Square Implementation Plan identifies this project cost at approximately <u>\$26 million</u>.

RTP project # 6032 is listed on the RTP project list, however it is <u>not identified on the RTP</u> <u>map or in the text of the RTP.</u> The project description in Tigard's TSP states: "Realign Hunziker Road to meet Hampton at 72nd Avenue – requires overcrossing over ORE 217 - removes existing 72nd/Hunziker intersection." The TSP estimates the cost for this improvement at <u>\$10 million</u>.

RTP project #6052 should have <u>both Tigard and Beaverton</u> under the jurisdiction as it enters both Cities. The project location is Nimbus Drive to <u>Northern</u> Mall area. The Washington Square Implementation Plan identifies this project cost at approximately <u>\$30</u> <u>million</u>.

RTP project #6053 – the Washington Square Implementation Plan identifies this project cost at approximately <u>\$38 million</u>.

A few **discrepancies** were noted between the RTP and TSP in the functional classification: Beef Bend, Gaarde and Walnut from Gaarde to Scholls are arterials in the TSP but listed as a collectors in the RTP. When Tigard adopted the TSP, it was acknowledged that these discrepancies exist.

Thank you for considering Tigard's comments in the RTP update process. We look forward to reviewing and commenting on the draft documents.

CC: Clark Barry, Washington County Jim Hendryx, City of Tigard Barbara Shields, City of Tigard Julia Hajduk, City of Tigard

City of Tigard RTP comments October 31 2003

Subject: RTP Update: Discrepancies/Omissions/Corrections: Final Version Date: Thursday, November 6, 2003 9:33 AM From: Thomas.J.PICCO@odot.state.or.us To: ellisk@metro.dst.or.us Cc: Robin.L.MCARTHUR@odot.state.or.us, Lidwien.RAHMAN@odot.state.or.us, Frederick.C.EBERLE@odot.state.or.us

Kim -- sorry for the late submittal. I have reviewed the Metro and ODOT RTP project lists, and identified apparent differences. Some assorted discrepancies between ODOT and Metro Financially-Constrained (FC) lists. Some adjustments to projects proposed by City of Portland (CoP) for ODOT's list. See attached spreadsheet of ODOT projects in RTP FC list, and Expanded Financially-Constrained list. Items in spreadsheet highlighted in yellow indicate new cost estimates, or projects split into two projects; items highlighted in green indicate projects have been proposed for another category than earlier drafts, and/or are in different category than RTP assignment; items highlighted in red (Glencoe Interchange project phases) are proposed for FC and Expanded FC categories, since within Metro AQ boundary, but not Metro Planning boundary. More specific information on selected projects are explained below. If you have any questions, give me a call (731-8230.

<<RTP20000D0T_6.xls>>
RTP # Project Description >> Discrepancy
>> Recommendations

1024 I-5/McLoughlin Ramps (\$23.1M/\$18.4M ODOT)>>On Metro's FC list; On ODOT & CoP's Expanded FC list .>>Move project to Expanded FC. 1030 Ross Island Bridgehead (\$5.1M/\$4.1M ODOT) >>On Metro & ODOT's FC list; On Cop's Expanded FC list. >>Move project to Expanded FC 4037 Columbia/Lomb. Intersections @ MLK (\$0.81M? or \$2M MTIP PE?) >>Metro moved to Preferred; Not on ODOT or CoP FC list; some confusion by Port re: which RTP project received MTIP funds (#4015 study; #4030 11th/13th St. Connector; or #4037 Lomb./Columbia intersections>>Place appropriate MTIP project in FC - \$0 ODOT.

3011 US 26 Murray to 185th (\$12.3M?)>>On Metro's FC list, as well as overlapping #3009 Murray to Cornell (on ODOT's FC list); #3011 is on ODOT's Expanded FC as Cornell to 185th >>Split #3011 Murray to 185th project into segments, keep # 3009 (Murray to Cornell) on FC list (new cost est. ODOT/Wash. Co. IGA: \$8.37M/ODOT \$1.241M + \$4.7M OTIA/\$2.409M non-ODOT), and move Cornell to 185th (# 3011?) to Expanded FC (\$11.63M/\$9.3M ODOT; \$2.36M non-ODOT).

3129 Glencoe Interchange (\$13.6M)>># 3129A on ODOT'S FC list for PE/EA (\$0.500M - all ODOT), and on Preferred List for ROW & Construction, but Metro has dropped from RTP completely since project is outside Metro planning area boundary -- although within Metro Air Quality Monitoring Area boundary >>Move # 3129 (construction: \$13.6M - \$11.04M ODOT) & #3129B (R-o-W: \$2.0M/\$1.6M ODOT) from Preferred to Expanded FC., if appropriate to be included in RTP at all, for modeling?

2028 Powell Blvd. Improve. - 174th to Burnside (\$21M) >>On Metro's FC list; ODOT had moved from FC to Preferred List (\$11.9M/ODOT \$0/OTIA \$5.25M)>>propose split project into segments: #2028: 174th to Eastman Parkway(\$11.9M/ODOT 0\$ + \$5.25M OTIA) to FC list, and # 2028A?: Eastman Parkway to Burnside (difference from \$21M ? = \$9.1M/\$7.28M ODOT) to Expanded FC.

5135 McLoughlin Blvd. Improve. Ph. 1 (I-205 to 10th) - Oregon City (\$5.85M/ODOT \$0) >>On Metro's FC list; ODOT moved from FC to Preferred List >>move to Expanded FC

6005? I-5/99W Connector Ph. 1 Arterial Connector (\$53.0M/\$43.0M ODOT) >>On ODOT FC list. Not included in Metro FC or Preferred List. (RTP # 6005 I-5/99W connector Ph. 2 Freeway (\$288.75M] is on Metro's Preferred list) >>Add I-5/99W Connector Ph. 1 Arterial Connection to FC list to assure modeling of Ph. 1

New Hwy 217 Improvements - braid SB on-ramp from BH Hwy with SB off-ramp to Allen Blvd. (\$15M/\$12M ODOT) >>On ODOT's Expanded FC list. Not on Metro's FC or Preferred lists >> Place on Expanded FC



Jim Francesconi, Commissioner 1120 SW 5th Avenue, Suite 800 Portland, Oregon 97204-1914 (503) 823-5185 FAX (503) 823-7576 or 823-7371 TDD (503) 823-6868

Brant Willams Director

Eileen Argentina System Management

Don Gardner Engineering & Development

Jeanne Nyquist Maintenance

Richard Steinbrugge Finance

Laurel Wentworth Planning

November 12, 2003

MEMORANDUM

To:	Tom Kloster, Metro
From:	Deena Platman, Transportation Planning
CC:	Laurel Wentworth, John Gillam
Subject:	Comments on draft 2004 Regional Transportation Plan (RTP) Update Documents

I have taken the opportunity to review the four update documents that comprise the 2004 RTP update and have the following comments:

1 - Policy Update

- The street design section has N Ivanhoe (Richmond to Philadelphia) updated to Community Street. This item should removed from the list because the existing classification is Community Street.
- McLoughlin Blvd Urban Road termini should change from SE 17th City limits to Woodward 17th.
- N Richmond (Lombard to Ivanhoe) should remain a Community Street.
- NE Sandy's termini for the Regional Street classification should change from $12^{th} 47^{th}$ to $54^{th} 57^{th}$. The street design classification should change from Regional Blvd to Regional Street.
- NE Sandy's Regional Blvd classification termini should change from $47^{\text{th}} 82^{\text{nd}}$ to $57^{\text{th}} 82^{\text{nd}}$.
- Sandy Blvd (98th 122nd) is classified as a Regional Blvd in the 2000 RTP not a Community Blvd.
- SE 17th termini for Community Blvd should change from Tacoma Andover to Tacoma Linn.
- NE/SE 39th termini for the Regional Street classification should change from Broadway Powell to Broadway Holgate.
- SE 39th termini for Community Street should change from Powell Woodstock to Holgate Woodstock.

2 – Project Update

• Update the project names for the streetcar projects as follows:

#1015 - Portland Streetcar - Phase 3a (RiverPlace)

#1086 - Portland Streetcar - Phase 3b (Gibbs)

#1087 - Portland Streetcar - Phase 3c (Bancroft)

#1106 - Portland Streetcar - Eastside, Phase 1 (Lloyd District)

#1107 - Portland Streetcar - Eastside, Phase 2 (CEID)

- #1199 Barbur Blvd Pedestrian Access to Transit Improvements should be moved to the Preferred System. The I-5/Barbur Corridor Study will precede improvements in this corridor.
- #2016 NE Halsey Bikeway should be moved to the Preferred System. Due to right-of-way constraints, the project needs additional study to determine feasibility. The Tillamook Bike Boulevard provides an alternative route through this section of northeast Portland.
- #4015 US-30 Bypass Improvements Study should be combined with #4037. Delete #4015.
- #4030 -- NE 11-13th Avenue Connector should be combined with #4037. Delete #4030.
- #4037 Columbia and Lombard Intersection Improvements should be updated as follows:

Name: Lombard – Columbia Connection near MLK Jr Blvd.

Description: Improve road connection between Columbia Blvd and Lombard in the vicinity of MLK Jr Blvd to $11^{th}/13^{th}$, to facilitate freight movement.

Est. Cost: \$16, 835,000

Jurisdiction: Portland/Port

RTP Program Years: 2004 – 2009

3 – Technical Update

No changes

4 – Air Quality Conformity

No changes



WASHINGTON COUN OREGON

Nov. 20, 2003

To: Kim Ellis, Metro Clark Berry(

From:

Subject: **Revisions to RTP Project List**

Attached are suggested changes to the RTP Project List (10/31/03 Public Comment Draft). Changes are grouped into one of three categories consisting of Project Description Revisions, Project Additions and Project Deletions. Many of the proposed changes are requested to maintain consistency between this RTP update and the Washington County Transportation Plan adopted in Oct. 2002.

Project Description Revisions

#1185 – Change program years to 2004-09 to reflect scheduled project completion under MSTIP3 in 2004/05.

#3011 – Change project description to read Cornell to 185th to be consistent with #3009.

#3036 - Change cost estimate to \$12.7 million to be consistent with County Transportation Plan.

#3066 and #3067 - Change 2040 link from Beaverton Corridor to Bethany TC.

#3069 - Change location to Allen to Beaverton-Hillsdale Hwy. and cost estimate to \$13.3 million to be consistent with County Transportation Plan.

#3099 - Change jurisdiction to Washington County because road is planned to remain part of Countywide Road System (i.e., is and will be under County's roadway jurisdiction) and change cost estimate to \$14.8 million to be consistent with County Transportation Plan.

#3103 - Change project location to 185th to Brookwood and cost estimate to \$34.8 million to be consistent with County Transportation Plan.

#3115 - Change jurisdiction to Wash. Co. to reflect current roadway jurisdictional responsibility.

#3133 - Change project description to read "Construct eastbound on-ramp, westbound off-ramp and southbound auxiliary lane" to reflect anticipated improvements already funded under OTIA.

#3137 - Change cost estimate to \$12.5 million to reflect County Transportation Plan.

#3142 - Change project location to read "170th to Cornelius Pass" with an estimated cost of \$21 million and program year of 2010-15.

Page 1 of 3

#3149 – Change project description to read "Relocate westbound on-ramp to construct westbound to southbound loop ramp and widen overcrossing to accommodate additional southbound through-lane".

#3174 – Change project location to "Leahy to 84th Ave." and project description to "widen to 5 lanes..." to be consistent with County Transportation Plan.

#3176 – Change project name to 95th Avenue Extension.

#3180 - Change project description to read "Construct new collector with sidewalks and bike lanes"

#3186 – Change project location to read "Hwy. 26 to Cornell" to be consistent with new proposed MSTIP project.

#3188 – Change project location to read "Cornell to Laidlaw" to be consistent with new proposed MSTIP project.

#3199 – For consistency with County Transportation Plan, change project location to read "143rd Avenue to future Springville Extension" and change cost estimate to \$21.3 million.

#3202 – For consistency with County Transportation Plan, change project location to read "Future Springville Extension to Cornelius Pass" and include cost estimate of \$12.4 million.

#3209 – Change 2040 link from Tanasbourne TC to Bethany TC.

#3214 – Delete phrase "complete boulevard design improvements" from project description because project is not designated for boulvevard design considerations in County Transporation Plan.

#3215 – Change cost estimate to \$15.4 million to be consistent with County Transportation Plan.

#6030 – Change cost estimate to \$41.6 million to be consistent with County Transportation Plan.

#6043 – Change cost estimate to \$8.2 million to be consistent with County Transportation Plan.

Project Additions

New project – Add to Preferred System the widening of 209th from Kinnaman to Farmington Rd. @ \$21 million in the 2010-2015 time period.

New project – Add to Preferred System the widening of 173rd from Bronson to Meadowgrass to 3 lanes with bikelanes and sidewalks @ \$13.9 million in the 2016-25

Page 2 of 3

time period. This project is the continuation of RTP project #3205 the 173rd/174th undercrossing of Hwy. 26. This route is also designated as an arterial road in both the 2000 RTP and the County's Transportation Plan.

New project – Add to Preferred System the widening of Springville Rd. from 185th to PCC access to 5 lanes @ \$3.8 million in the 2010-15 time period.

New project – Add to Preferred System the widening of Springville Rd. from PCC access to Kaiser Rd. to 3 lanes @ \$9.6 million in the 2016-25 time period.

New project – Add to Preferred System the widening of Laidlaw Rd. from West Union to Kaiser to 3 lanes @ \$11 million in the 2010-15 time period.

New project – Add to Preferred System the widening of Kaiser Rd. from Bethany Blvd. to Cornell Rd. to 3 lanes @ \$18.6 million in the 2010-15 time period.

New project – Add to Preferred System the widening of Kaiser Rd. from Springville to Bethany Blvd. to 5 lanes @ \$4.6 million in the 2016-25 time period.

New project – Add to Preferred System the widening of Jenkins Rd. from Murray to 185th to five lanes @ \$7.3 million in the 2010-15 time period (this may already be on the list but I couldn't find it).

New project – Add to Preferred System the widening of 197th/198th from TV Hwy. to Baseline to 3 lanes @\$13.9 million in the 2016-25 time period. This is identified as a collector of regional significance in the 2000 RTP and is included in the County's Transportation Plan project list.

New project – Add to Preferred System "Cornelius Pass Interchange Improvement @ Hwy. 26 to add northbound to westbound loop ramp". Estimated cost is \$30 million and program year is 2016-25.

New project – To be consistent with County Transportation Plan, add to Preferred System "Widen Barnes Rd. from Leahy to County Line to 3 lanes for \$7.5 million in 2016-25 time period".

Project Deletions

#3024 – Delete project on Hwy. 26 from Cornell to 185th which duplicates revised #3011.

#3043 – Delete seven-lane project on Walker Rd. from Cedar Hills to Murray because need shown in Wash. Co. Transportation Plan is only five lanes.

If you have questions or if any of these proposed changes conflict with other proposed changes you have received from Washington County jurisdictions, please call me at 503 846-3876 so we can reconcile the conflict before revising the RTP. Thanks.

F:\USERS\CLARKB\WPDATA\RTP\Project list revisions.doc

Page 3 of 3

Subject: RTP update problem

Date: Monday, November 17, 2003 1:44 PM From: Platman, Deena <Deena.Platman@pdxtrans.org> To: "Kim Ellis (E-mail)" ellisk@metro.dst.or.us Cc: "Gillam, John" John.Gillam@pdxtrans.org

Hey Kim,

I'm yet again looking at the update list and I found a problem. #1106 is now the Eastside Streetcar Phase 1 but we still need the original Eastside Streetcar Feasibility Study that this project replaced. This study is actually separate from the Portland Streetcar, Eastside project. The idea is to look at extending the streetcar into neighborhoods outside of Central City.

Can you add this back in as a new # and put it into the preferred system?

Deena

Deena Platman Transportation Planner City of Portland 1120 SW 5th Avenue, Room 800 Portland, OR 97204 (503) 823-7567 deena.platman@pdxtrans.org

CITY OF HILLSBORO



November 20, 2003

MEMORANDUM

TO:Kim Ellis, Senior Transportation Planner, MetroFROM:John Wiebke, Urban Planner

RE: 2004 Regional Transportation Plan Update

Upon review of the latest 2004 RTP Update draft language, the City has the following comments:

- 1. New projects added to the preferred and financially constrained lists for Hillsboro have RTP program years out to 2016-2025. The projects in question are:
 - RTP 3099 (1st Avenue/Glencoe Road widening)
 - RTP 3118 (TV Highway/Brookwood Avenue intersection alignment)
 - RTP 3117 (Grant Street East-West connector/extension to Brookwood Pkwy)
 - RTP 3139 (US 26 over crossing at 229th Avenue)

The program years for all these projects should be moved up to 2004-2009. In particular, Project 3118 (TV Highway/Brookwood Avenue) is the City's top priority and should be programmed for 2004-2009.

- 2. Table 1.3 of the 2000 RTP specifies the following non-SOV modal targets for 2040 land use types:
 - 45-55% for regional/town centers, main streets, station communities, and corridors.
 - 40-45% for industrial/employment areas, intermodal facilities and inner/outer neighborhoods.

Non-SOV modal target is an outstanding issue that was never thoroughly resolved when the 2000 RTP was adopted. How do we measure jurisdiction compliance? Are the targets achievable? These and other questions are what this section is trying to address. Therefore, it would be advisable to seek clarification on this topic from Metro staff during the next TPAC meeting.

P.02





Board of Commissioners

BILL KENNEMER CHAIR

LARRY SOWA COMMISSIONER

MARTHA SCHRADER COMMISSIONER

November 21, 2003

The Honorable Brian Newman **Metro Councilor** Metro Regional Center 600 NE Grand Ave Portland, OR 97232-2736

Dear Brian:

Re: Support for Tillamook Branch Trestle Addition to RTP

We are writing in support for the concept of adding the Tillamook Branch Trestle to the RTP being considered early next month. We understand that grant funds may be available and see this as a potentially important project. We also understand that the 4C Technical Advisory Committee has also expressed support.

The concept of an east/west connector and pedestrian path has great appeal and could be another step in better connecting our County that sometimes feels divided by the Willamette River. We see the potential of future pedestrian, blke and multi-uses that could join with other trail systems and networks being developed. An additional benefit is preserving the trestie as a possible commuter rail alignment in the future, another means of connecting our County. And, we also like the idea of preserving the trestie, an old, established Clackamas County landmark that links two of our important cities.

Please consider this project as you move the RTP forward.

Bill Kennemer Chair

Cc: The Konorable James Bersard The Honorable Judie Hammerstad BK/cm

Commissioner

Sincerely, STU Cennem Surry Source Marthe Schrader Larry Sowa Martha Schrader

Commissioner

November 21, 2003

City of WILSONVILLE in OREGON

30000 SW Town Center Loop E Wilsonville, Oregon 97070 (503) 682-1011 (503) 682-1015 Fax (503) 682-0843 TDD

Kim Ellis Metro 600 NE Grand Avenue Portland OR 97232

RE: RTP Update Public Comments

Dear Ms. Ellis:

The City of Wilsonville has several preliminary comments regarding the draft 2004 RTP Update. They are as follows:

- 1. As submitted at the October 29, 2003 TPAC Workshop, the City of Wilsonville has reevaluated two project priorities since the last update of the financially constrained list and they would include the following changes to the draft 2004 RTP:
 - Remove project #6091, the Boeckman Road I-5 Overcrossing, from the financially constrained list and move it to the preferred system. The project total in the draft RTP is \$9,890,000.
 - Add project #6093, the Barber Street extension to the financially constrained list. The project total in the draft RTP is \$7,310,000.

As you can see, this would remove a burden of over 2.5 million dollars from the financially constrained system. The Barber Street Extension project was determined to be a higher priority project because of its ability to have a greater impact on providing relief to the Wilsonville Road Interchange. This was concluded as part of the *I*-5/Wilsonville Freeway Access Study, which was prepared by DKS Associates in November of 2002 in coordination with ODOT, Metro, and the City of Wilsonville.

- 2. Appendix 4 Transportation Analysis Zone Assumptions, does not list Wilsonville as an Industrial Area (pg. 3) under 2040 Grouping. I suggest that we be included as a Tier 1 or, at least, as a Tier 2.
- 3. The City is currently reviewing the proposed Policy Map Amendments for compliance with the City of Wilsonville Transportation Systems Plan. If there are any modifications needed, we will forward these to you before December 4, 2003.

Thank you for the opportunity to provide these preliminary comments on the draft 2004 RTP Update. If you have any questions, please call me at (503) 682-4960.

Sincerely,

Laurel Byer, PE Assistant City Engineer

LB:



November 21, 2003

To:TPACFrom:Andy Back, Washington County

Re: Recommendations on the 2004 Regional transportation plan

Below are our comments on the draft 2004 RTP. While we are supportive of going forward with adopting an RTP that meets federal regulations, we do not believe adopting an RTP that is adopted by ordinance and attempts to meet the Oregon Transportation Planning Rule is necessary. Simply, we believe it would be irresponsible for TPAC to recommend adoption of a "state" RTP given the level of effort that has gone into this planning exercise. There is no compelling reason to do this now. Instead, we urge that TPAC recommend the following to JPACT:

- 1. Proceed with adoption of the federal RTP
- 2. At this time, do not adopt a revised RTP that attempts to meet the Transportation Planning Rule and other state land use requirements.
- 3. Direct Metro staff to establish a work program for undertaking a comprehensive update of the RTP. The initial task in this effort would be the development of a coordinated, thoroughly reviewed 2025 forecast.

The Washington County Coordinating Committee – Transportation Advisory Committee met and discussed this issue at their November 21, 2003 meeting. The WCCC-TAC agrees in principal with these recommendations. To date, we have not unearthed any fatal flaw to this approach. However, both the County and the WCCC-TAC hope that this approach continues to be looked at prior to formal adoption.

Reasons for our recommendation

Metro staff has described this effort as a "minor" update. We believe "minor" is a very subjective term. The plan is based on a new 2025 population and employment forecast, which, to date, has had absolutely no review by Washington County, and, to our knowledge, any other local governments in the Metro area. The forecast is essential in driving the development of the rest of the plan. We have no way to determine whether or not this Forecast reasonably reflects the amount and location of future growth, and in turn, no way to determine whether or not the expected travel demand on the assumed transportation system is reasonable. To use an old, but appropriate analogy, adopting a new state RTP is like building a house without any knowledge of the quality of the foundation. This new 2025 forecast is a quantifiable vision of what the region looks like 20 years from now. Yet, the vision remains hidden and unreviewed. While it may be a good first draft, it's certainly unrealistic to assume that it will be endorsed, much less embraced, as a "shared vision" without months of rigorous review by local governments. Moreover, Statewide Planning Goal 2 requires an adequate factual base in order to make land use decisions. In this case, we don't believe an adequate factual base has been established.

The primary benefit, to local governments, in adopting a "state" RTP at this time is for simplicity sake. It is easy to explain to the public and others that there is just one single Regional Transportation Plan, and that it meets both Federal and State requirements. But, as we all know, transportation planning and funding is complex and is not simple. While having two Regional Transportation Plans may marginally add to the complexity, at this time, the benefits of one single Regional Transportation Plan simply don't outweigh the costs and problems that adopting a new state RTP may create.

Our concerns are primarily a result of reviewing the "Technical Update" dated October 31, 2003 (document #3 of 4). Our concerns include, but aren't limited to:

Page 6-5 660.012.00206-5 – Here is the beginning discussion about how the TSP adequately serves regional transportation needs. First off, because we haven't been part of a rigorous forecast or modeling development exercise, we have no idea what needs we are talking about in 2025. We have not seen any modeling results to understand whether or not the RTP adequately addresses those needs.

Page 6-5 660.012.0025 -It's stated here that this is the first regional RTP. While we hope that a new one isn't adopted, wouldn't this be the second?

Page 6-6 660.012.0030 – Determination of transportation needs. There is no evidence that this RTP followed these requirements.

Page 6-6 660.012.0035 – Define what a "minor" update is. In the bottom paragraph, it's stated that the Preferred System is adequate to meet state and regional travel needs. To date, we have seen no data that makes this case. And, if we ultimately do see the data, it will likely be from a modeling and analysis exercise that did not involve local governments.

Page 6-6 660.012.0035(4) – So, how does this RTP address the modal targets? Are we making progress or losing ground? Is it a result of the transportation improvements in this plan, or different underlying population and employment assumptions in the individual TAZ's? Isn't this a future update of the RTP? So, has it adequately expanded on alternative measures?

Page 6-13, Chapter 2 – This states that local plans must be consistent with the 2025 population and employment forecasts. After several years, we finally developed and adopted an acknowledged plan that was based on the 2020 forecast. So, now what? Do we have to use the 2025 forecast for plan amendments? Do we need to use the new forecast for designing road projects? The more fundamental issue is we have no idea what is in the 2025 forecast or how it differs from the 2020 forecast.

Page 6-48, 6.7.7 Areas of Special Concern – Given the amount of congestion anticipated by the 2000 RTP, these are particular areas of the plan with which County staff has considerable concern. Simply, without a thorough analysis, it's very difficult to say how existing areas of special concern have changed and whether there would be more areas of special concern. However, as a result of more growth and a different pattern of growth as indicated in a new 2025 forecast, there may be entirely new Areas of Special Concern where regional performance measures can not be met. We believe it's irresponsible to go forward with a new RTP without a thorough analysis and public understanding of this issue.

If Metro does proceed with adopting a new state RTP, we believe the RTP should include those Deficiency Areas found in the County's transportation plan that aren't in the RTP. These additional Deficiency Areas (the County's different, but probably more accurate term for Areas of Special Concern) include two portions of Cornell Road, Murray Boulevard from Walker to Beard, Farmington road from Hocken to 170th, Washington Square Regional Center, Beaverton Regional Center, and a corridor between Scholls Ferry and Hwy 99W. We would suspect there are other locations

outside of Washington County that don't meet the adopted performance measures.

6-58 Defining System Adequacy - We're not sure why there is a need to highlight this specific issue at this time. 660.012.0060 is clear that plan amendments need to be evaluated against planned transportation improvements. To us, that is clearly the "preferred" system. Very little land development is dependent on a plan amendment in order to proceed. Thus, we believe the larger issue is how well is the financially constrained system keeping up with actual development. It is a much, much larger issue than what the precise words of 660.012.0060 actually mean. We believe this discussion needs to be broader, and not limited to evaluating local plan amendments.

Other issues

We are unsure, given the lack of analysis and coordination in developing the forecast, how Metro will make findings that this "new" RTP is consistent with the all of the policies in the current acknowledged State RTP. Several other parts of the RTP would need to be updated.

Here are some, but not all, of the Policies for which we believe it will be difficult to make findings:

Policy 1.0 Public Involvement – Given the "fast-track" nature of this RTP amendment process, it seems at odds with this policy. There simply isn't enough time to revise the plans based on public comment, as appropriate.

Policy 2.0 Intergovernmental Coordination – There has been very little coordination (in other words, none) regarding the forecast used to develop the new state RTP.

Policy 3.0 Urban Form – Does the new plan facilitate or hurt implementation of the 2040 Growth Concept. Has mobility and accessibility improved or decreased? Where is the data that backs up the findings?

Policy 7.0 Natural Environment – Is this effort consistent with Metro's goal 5 efforts. If so, why?

Policy 13.0 Regional Motor Vehicle System – "e" says that the plan will maintain an acceptable level of service on the regional motor vehicle system during peak and off-peak periods of demand, as defined in table. 1.2. So, where is the analysis that backs this up? Is it based on a forecast that has had sufficient intergovernmental coordination?

Policy 14.3 So how do the transit travel times measure up in this new plan? Where is the data to evaluate this Policy?

Policy 16.1 Does the bike mode share go up or down in this plan?

Policy 17.1 Does the pedestrian mode share go up or down in this plan?

Chapter 2 of the RTP - This entire 18 page chapter needs to be re-written to reflect the new forecast.

Chapter 3 - Much of this Chapter needs to be re-written to reflect the new forecast.

Chapter 4 – Will this Chapter be redone to reflect the new revenue forecasts?

Chapter 5 - Much of this Chapter needs to be re-written given the new forecast. The current RTP contains some excellent colored project maps. Is there a budget to reprint and redistribute a new RTP with new maps? We believe a broad redistribution is critical for broad acceptance, understanding and use.

Conclusion

We applaud Metro staff's efforts to pull together a financially constrained RTP that meets federal requirements. Given the timelines, we appreciate all of the hard work that has gone into this effort. However, at this time, we see no good reason to adopt (and a vast array of reasons not to adopt) an RTP update that attempts to meet the Transportation Planning Rule and other State requirements.

Instead, we urge that TPAC recommend the following to JPACT:

• Proceed with adoption of the federal RTP

- At this time, do not adopt a revised RTP that attempts to meet the Transportation Planning Rule and other state land use requirements.
- Direct Metro staff to establish a work program for undertaking a comprehensive update of the RTP. The initial task in this effort would be the development of a coordinated, thoroughly reviewed 2025 forecast.

Thank you again for the opportunity to comment.

Sincerely,

Andy Back Principal Planner


CITY MANAGER'S OFFICE-

November 24, 2003

Brian Newman, Councilor Metro 600 NE Grand Ave. Portland, OR 97232-2736

Dear Brian:

I am writing to follow up on our recent conversation about the need for a pedestrian bridge across the Willamette River near Lake Oswego. Adding facilities for bicyclists and pedestrians to the existing railroad bridge would appear to be the most efficient way of accomplishing this.

There is currently no pedestrian crossing of the Willamette between Oregon City and the Sellwood Bridge in Southeast Portland. The addition of a bridge for bicyclists and pedestrians at this location will do a great deal to improve connectivity for the entire region, and could eventually facilitate a connection all the way to the coast.

I will look forward to working with you on this proposal in the future.

If you have any questions about this, please feel free to contact me or our Community Development Director, Stephan Lashbrook.

Sincerely,

Twee

Douglas J. Schmitz, City Manager

C:

Mayor Hammerstad and City Council Metro Council Mike Jordan, Metro Administrative Officer Jane Heisler, Assistant to the City Manager Stephan Lashbrook, Community Dev. Director

Marilyn Matteson - RTP update public comments

From:	Brad & Katrina Halverson <halverbk@att.net></halverbk@att.net>
To:	<trans@metro.dst.or.us></trans@metro.dst.or.us>
Date:	11/25/2003 10:20 PM
Subject:	RTP update public comments
CC:	<halverbk@att.net></halverbk@att.net>

Hello,

I would like to submit the following comments for the update of Metro's RTP:

Policy update: Figure 1.17: Regional Freight System Map - I believe that N Greeley Ave between N Interstate Ave and N Going St was upgraded from a minor truck route to a major truck route during the City's last TSP update.

Project update: #1135 - Frequent Bus service for Line 6 - MLK - this is included as part of TriMet's proposed service plan for 5/1/04 and beyond. #1138 - Frequent Bus service for Line 75 -

39th/Lombard - this is included as part of TriMet's proposed service plan for 5/1/04 and beyond.

#4001 - Frequent Bus service for Line 72 -Killingsworth - this is included as part of TriMet's proposed service plan for 5/1/04 and beyond.

#1146 - Greeley Bikeway - construction is underway but not yet completed

I have not confirmed these discrepancies with the City of Portland or TriMet so I request that you do so. Please accept my apologies if I am in error.

I would appreciate a response regarding my questions if possible.

Sincerely, Brad Halverson 4227 N Court Ave Portland, OR 97217-3407 503.282.2755 halverbk@att.net



Metro

November 25, 2003

Transportation Policy Advisory Committee (TPAC) c/o Metro Planning Department 600 N.E. Grand Ave. Portland, Oregon 97232-2736

Dear TPAC Members

Subject: Periodic Update of Regional Transportation Plan (RTP)

We are requesting that the following five projects be added to the RTP's "Financially Constrained List." The trails are on the Metro Council approved Regional Trails System Plan and Map, and the RTP. These are trail projects that Metro Parks and Greenspaces and local partners are working on together. Four of the five the trail projects are complementary to Metro's 2040 Plan and Centers objectives, and lie within one-mile of Regional Centers and/or Town Centers.

Project:

Sullivan's Gulch / Banfield Trail Feasibility Study (Regional Trail #37). This trail which would be on the north side of the freeway would connect the Eastbank Esplanade Trail to the I-205 Bike and Pedestrian Trail. The Central City, Lloyd District Regional Center, Hollywood Town Center and Gateway Regional Center would all be connected by the future trail. Intermodal transportation connections at LRT stations, particularly the Gateway Transit Center.

Cost:

\$150,000.

Partners:

Portland Parks, Portland Department of Transportation, Portland Development Commission, Sullivan's Gulch Neighborhood Association, PSU Urban Studies and Engineering departments

Project:

Springwater to Trolley Trail Connection (Regional Trail #30). Plan, design and construct sidewalks on S.E. 17th Ave. between the two trails. Bike lanes currently exist on the street. The project will connect the Springwater Corridor and Three Bridges project to the Milwaukie Town Center and Trolley Trail. The proposed project is within one-mile of downtown Milwaukie.

Cost:

Preliminary Engineering and Design cost of \$200,000. Implementation costs will be determined during the PE phase.

Partners:

City of Milwaukie, City of Portland, Sellwood Moreland Improvement League (SMILE), Friends of the Trolley Trail



Project:

Mt. Scott Creek Trail (Regional Trail #48). Feasibility study and cost of trail design and construction, including an under-crossing for the trail at S.E. Sunnyside Rd. Regional trail just east of the Clackamas Regional Center. The trail would connect Happy Valley to Mt. Talbert.

<u>Cost</u>:

Feasibility Study cost of \$75,000. \$692,000 for ROW Acquisition, Design, Preliminary Engineering and Construction of the trail

Partners:

City of Happy Valley

Project:

Phillips Creek Trail (Regional Trail #32) Trail loop around Clackamas Regional Center, connecting to I-205 Bike / Pedestrian Trail and the North Clackamas Greenway Trail, following Phillips Creek. Funds needed for trail studies, design, preliminary engineering, and construction.

<u>Cost</u>:

Feasibility Study cost of \$100,000. The study will estimate costs for right of way acquisition, preliminary engineering and construction of the trail.

Partners:

Clackamas County

Project:

Columbia Slough Trail (Regional Trail #45). Completion of trail from Kelley Point Park east to Blue Lake Regional Park. Funds needed for acquisition of rights of way and easements; trail design, preliminary engineering and construction.

Cost:

Feasibility Study cost of \$150,000. Implementation costs to be estimated following the completion of the study.

Partners:

City of Portland Parks, Portland Bureau of Environmental Services, Portland Development Commission, Port of Portland, Columbia Slough Watershed Group

If you have any questions or need more information on these proposed additions to the "Financially Constrained" List in the RTP, please contact: Mel Huie, Regional Trails Coordinator at (503) 797-1731 or Heather Nelson Kent, Planning and Education Manager at (503) 797-1739.

Thank you for your consideration.

Sincerely

Jim Desmond, Director Metro Regional Parks and Greenspaces

cc: Andy Cotugno, Tom Kloster, Ted Leybold, Bill Barber, Kim Ellis, Heather Kent, Mel Huie M:\rpg\parks\staff\huiem\TRAILS\RTP Update Ltr. to TPAC Nov 26 03.doc



MEMORANDUM

Date: November 25, 2003

To: Kim Ellis, Metro

From: Robin Katz

Re: Port's Comments on 2004 RTP Project Update (October 31, 2003)

The following comments are in response to the 2004 Regional Transportation Plan Project Update (October 31, 2003), Section 2. The numbers refer to projects.

2070 - add

The new 2070 is distinct from the old project, which was ODOT's "Widen I-205 SB on-ramp at Airport Way" for \$10 million (preferred system) in 2016-2025.

4019 - delete

There is no plan for another LRT station in PIC or for realigning track there. New 4060 is the correct LRT realignment project - to occur with future PDX terminal expansion east.

4029 - change This project should occur in 2004-09.

4030 - change This project is in the Columbia Corridor, not PDX IA.

4037 and **4015** - combine These projects should be combined per direction from the City of Portland.

4038 ~ change The project cost is \$790,000.

4045 - change This project should occur in 2004-09.

4060 - change This project should occur in 2010-15.

4085 - change The project cost is \$350,000.

4086 - change This project should occur in 2004-09. 11/26/03

To: Metro's Transportation Plan

From: Victoria Green, chair, Hayden Island Neighborhood Network (HiNoon)

To whom it may concern,

I have many concerns about your plans for Hayden Island. These include a railroad switching yard, and a bridge to the island from Marine Drive.

I join all of the North Portland neighborhood chairs in expressing my frustration with the I-5 Trade Corridor Study and their findings that would expand the existing lanes, and urge traffic to use I-205.

We want the bridge to go all the way across the Columbia River, and not stop at Hayden Island. We believe your plan would create a traffic nightmare, especially during the busy holiday shopping season at Jantzen Beach Mall.

Please read the enclosed letter from all the North Portland neighborhoods, who join the entire Columbia Blvd. business corridor, and the Ports of Vancouver and Portland.

We would like a reply back.

Thanks so much,

Ultrua Green, Victoria Green, Chair, HiNoon 539 N. Hayden Bay Br, Portland OK 97217

Vancouver BNSF Rail Bridge Project

From: Ad-Hoc Steering Committee for the Vancouver Rail Bridge Upgrade Project:

Co-Chair	Jerry Grossnickle	Co-Chair	Ginger
	Chair, Bridge Committee		Execut
	Columbia River Towboat		Identity
	Association (CRTA)		identity
	Phone: 503-289-3046		Phone:

air Ginger Metcalf Executive Director Identity Clark County

Phone: 360-695-4116

To: TPAC

November 26, 2003 Meeting

The Project Name & Description:

The Vancouver Rail Bridge Project is to replace the existing "swing span" with a "lift span" and place it closer to the middle of the river.

Estimated cost:

The Coast Guard estimated the cost at \$42 million.

Fund Source:

Highway Trust Funds (Bridge Discretionary Fund), as a Demonstration Project.

We are seeking funding from sources that are separate from the funding sources used to forecast the financially constrained RTP.

We hope to arrive at a funding strategy that does not negatively impact the JPACT "financially constrained system" funding forecasts, yet remains within JPACT's priority recommendations. Thus we will likely seek Highway Trust Funds through the Bridge Discretionary Fund and as a Demonstration Project for a nationally significant freight corridor, where we resolve difficult freight mobility and safety problems at an important multi-modal intersection of that corridor.

Jerry Grossnickle (503-289-3046) Chair, Bridge Committee, Columbia River Towboat Association

Vancouver BNSF Rail Bridge Project

From: Ad-Hoc Steering Committee for the Vancouver Rail Bridge Upgrade Project:

Co-Chair	Jerry Grossnickle	Co-Chair	Ginger Metcalf
	Chair, Bridge Committee		Executive Director
	Columbia River Towboat		Identity Clark County
	Association (CRTA)		· · · · · · · · · · · · · · · · · · ·
	Phone: 503-289-3046		Phone: 360-695-4116

To: Bi-State Committee on Transportation October 23, 2003 Meeting

The Request

We are asking the Bi-State Committee to recommend to JPACT and to the S.W. Washington RTC that the Vancouver Rail Bridge Project be included in the Financially Constrained System as a priority of the Regional Transportation Plan.

The Project

The project is to replace the existing "swing span" with a "lift span" and place it closer to the middle of the river.

The Problem

- 1. **Opening Too Narrow**. The current opening is too narrow. At less than 200 feet wide, it was built (in 1908) to handle much smaller paddlewheel-type freight vessels; today's tows are often over 600 feet long and over 80 feet wide. It there is current, wind or fog, passage can be very difficult.
- 2. Too Close to I-5. The navigational difficulties for downbound tows are compounded by the nearby I-5 bridge. The distance between the bridges is barely adequate to allow the difficult maneuvers required to safely negotiate the bridge openings. Although the rail bridge opening is reasonably well lined up with the I-5 lifts (both are near the Washington shore), captains do not call for these lifts when they can be avoided, nor are they allowed to use them during the peak traffic periods of morning and evening "rush hour" (6:30-9 AM and 2:30-6PM). So they usually navigate under the I-5 bridges' higher spans toward the middle of the river, which require tows to make a difficult "S" turn to line up with the narrow rail bridge opening. This maneuver becomes more dangerous as river levels rise and currents increase. When the river reaches 6 feet at the Vancouver gauge, the maneuver (through the high span) becomes too dangerous, and captains use the I-5 lifts. In years of high

run-off, the river can remain above 6 feet for 6 or 7 months at a time. Bi-State Committee October 23, 2003 Page 2

3. Increasing Danger. The dangers to tug & barge tows from a miscalculated maneuver are obvious and immediate, with the possibilities for loss of life and property a constant consideration for towboat captains. With increasing I-5 traffic, there has been increased pressure on captains to avoid using the lifts, and in 1999 the Coast Guard extended the length of rush-hour closures of the lifts. Thus the danger of a miscalculation has steadily increased. If a tow were to hit and disable the rail bridge (the closest alternative is east of The Dalles, at Wishram), the cost to the regional economy could be enormous.

The Benefits of a Relocated Lift Span

- 1. Ease Navigation. If a rail bridge lift span is placed nearer the middle of the river, towboat captains will be able to use the higher spans of the I-5 without making the dangerous "S" turns to line up with the opening.
- 2. Wider Opening. The lift span would be about 300 feet wide if it were placed on current pier structures, making it a much safer opening for marine traffic.
- 3. **Faster Opening**. A lift opening could be made considerably faster than the present swing opening, resulting in less disruption to rail traffic.
- 4. Avoid I-5 Lifts. A lift opening placed more toward the middle of the river would allow marine traffic to nearly always avoid using the I-5 lifts. WSDOT calculated that the current average annual cost of lifts in I-5 traffic delay is about \$0.8 million and will steadily increase to a projected cost of \$12 million by 2021. Currently a lift causes about 20 minutes in midday traffic delay, but by 2021 the midday delay could exceed 90 minutes.
- 5. Part of Existing Plan. The project is part of an existing regional plan for improving I-5 freight and traffic mobility, for it is included in the Final Recommendations of the I-5 Trade and Transportation Partnership Strategic Plan. Although the Partnership study focused on the highway traffic problems of the I-5 corridor, it concluded that a modification of the rail bridge would have important positive impacts on traffic and freight mobility within the I-5 corridor.
- 6. **Planning for New I-5 Bridge**. The proposal would permit planners of a new I-5 crossing much greater flexibility, for the lifts at the north end of the bridge could be eliminated. This would result in lower construction costs and would

eliminate a large annual budget currently allocated to lift operations and maintenance. Removal of the lift towers would also increase safety for aircraft using the nearby Pearson airfield.

Bi-State Committee October 23, 2003 Page 3

7. A Third Track. A new lift could be designed that would be able to accommodate a third track, if and when a third track is added to the bridge.

Cost

Truman-Hobbs officials assumed the project would cost about \$42 million. This assumption was based on an unrelated study by SW Washington RTC for adding a third track to the bridge, and was considered relevant because it also contemplated adding a lift. However, the figure must be considered an educated guess, rather than resulting from an actual cost analysis. (Contact Bill Burgel [503-423-3728] at HDR Engineering, for information.)

Funding Considerations

- Truman-Hobbs. The CRTA initiated a "Truman-Hobbs" proceeding in 1999 to have the Coast Guard declare the rail bridge an "unreasonable hazard to navigation," thereby making it eligible for a federally funded modification under the Truman-Hobbs Act. In early 2003, the Coast Guard finally decided that the project did not meet the cost/benefit requirements of its regulations, partly because the bridge has not been hit often enough, and partly because the benefits to I-5 traffic could not be considered. The Coast Guard was also prevented by its regulations from considering the increasing danger of future accidents (which are inevitable, according to towboat captains' testimony) because of I-5 lift restrictions. Nor could the Coast Guard consider the massive disruption to freight movement that is likely to result from a major incident at the bridge, or the national security implications of such a disruption.
- 2. Falling Through the Cracks The Funding Conundrum. The rail bridge project is truly multi-modal. It has significant benefits for marine safety as well as for highway traffic and freight mobility, and it also provides some benefits to rail from a faster opening (and even a potential benefit to air traffic safety at Pearson). But with the failure of Truman-Hobbs, there appears to be no single agency, federal or state, with the ability to take on the project and provide the funding. The bridge is private property, after all, and is not within the traditional jurisdiction of any highway department (even though they are now called transportation departments), and although the railroad owner is subject to the oversight of the Federal Railroad Administration, the FRA has

no legal ability to order a rail improvement for the primary benefit of marine and highway traffic. The Coast Guard has the legal ability to order a rail bridge improvement for the benefit of marine safety, but cannot use highway benefits in making its cost/benefit analysis to justify such an order.

Bi-State Committee October 23, 2003 Page 4

- 3. The Solution Congressionally Mandated Truman-Hobbs. However, Congress can declare on its own that the bridge is an unreasonable hazard to navigation, and it can direct the Coast Guard to apply Truman-Hobbs procedures. This has been done for other bridge projects. Thus, the Coast Guard would conduct the engineering study, do the EIS, and contract the entire project from beginning to end. The Coast Guard's Truman-Hobbs director at headquarters has indicated that their Congressional liaison office will work with our Congressional representatives to properly craft the necessary legislation. However, considering the benefits to I-5 traffic (as well as benefits to Amtrak and other federally supported rail projects from the new lift), funding would come from sources other than Truman-Hobbs, for which it technically does not qualify and which currently lacks sufficient funding in any event.
- 4. SAFETEA is the funding vehicle we would like to target to provide federal dollars for the project. To achieve funding under SAFETEA, we seek the support of the various transportation committees in both states, particularly the Bi-State Committee, JPACT and the SW Washington RTC.

Project Support

In addition to support from the maritime community (CRTA, Columbia River Pilots, Port of Vancouver, Port of Portland, Pacific Northwest Waterways Association) and the Vancouver business community (Identity Clark County), the project received official support at the Truman-Hobbs hearing from the following:

Senators Patty Murray, Maria Cantwell, Gordon Smith and Ron Wyden Representatives Brian Baird, Earl Blumenauer, Peter Defazio, Darlene Hooley, Greg Walden and David Wu

WSDOT, ODOT, City of Portland, Metro

We expect support from these and others in our effort to seek funding for the project under a modified Truman-Hobbs approach, and have begun discussions with Congressional staffs about crafting the appropriate legislation.



North Portland Neighborhood Services

2209 N. Schofield Portland Oregon 97217 503.823.4524 503.285.7843 fax npno123@teleport.com

Arbor Lodge Bridgeton Cathedral Park East Columbia Kenton Hayden Island Overlook Piedmnot Portsmouth St Johns University Park

November 28, 2003

Rex Burkholder Metro Councilor, District 5 600 NE Grand Ave. Portland, OR 97232

Dear Councilor Burkholder:

As Chair of the Hayden Island Neighborhood Network, I have been authorized to write on behalf of the North Portland Neighborhood Associations.

Over the past year, the Bi-State I-5 Partnership has been pursuing options to alleviate traffic congestion on the I-5 Corridor. The group's suggestion is to widen the existing bridge.

The North Portland Neighborhood Associations think that just adding capacity to the existing Interstate Bridge does not solve the immediate or future needs of the greater regional area. Increasing capacity on I-5 burdens the communities along the corridor, and does not solve our congestion problem. Also, as safety becomes more of a concern to all types of commerce and freight movements, just widening I-5 leaves us in a very unstable situation.

By putting another bridge across the Columbia River from Marine Drive at Portland Road to the Port of Vancouver we can help remove heavy freight congestion off the I-5 Corridor and direct it to where it needs to go – fast, efficiently and safely.

As economics move to a more "deliver on order" commerce, we must be able to transit freight quickly. Global market growth in the container business is anticipated to have container volumes doubling or tripling over the next decade. In reviewing the broader themes, it is apparent that freight has unique characteristics when compared to passenger traffic. But the improvement of freight productivity warrants examining the linkages between both the main system miles and freight facilities. * The current National Highway System International Connectors Infrastructures constraints are:

- Poor physical conditions
- Orphan status
- Inadequate coordination of investment strategies

**The Portland Development Commission agrees, saying the lack of inter-modal freight connections is the number one constraint to business investment in Portland after fears about the Superfund designation.

By building freight priority passageways we can alleviate congestion and risk while improving commerce and freight movement through the industrial areas and ports, both northern Oregon and southern Washington. This is what the I-5 Trade Corridor Study was created to do. November 28, 2003 Page 2

The North Portland Neighborhood Associations join the Columbia Corridor Business Association, the Pacific NW International Trade Association, and the Ports of Vancouver and Portland in recommending inclusion of study of a west side arterial bridge over the Columbia River between the Ports in the I-5 Trade Corridor Study.

Sincerely,

Victoria Green

Chair, Hayden Island Neighborhood Network On behalf of: Arbor Lodge, Bridgeton, Cathedral Park, East Columbia, Kenton, Hayden Island, Overlook, Piedmont, Portsmouth, St. Johns and University Park Neighborhood Associations

* Federal Dept. of Transportation, <u>www.fhwa.dot.gov</u>

**PDC, Summer 2003



December 2, 2003

TO: Kim Ellis, Metro

FROM: Ron Papsdorf, Principal Transportation Planner

RE: 2004 RTP Update

In reviewing the October 31, 2003 public review materials for the Regional Transportation Plan update, it appears that a few of the project changes for Gresham are not properly reflected. These changes were included in the East Multhomah County submittal of October 20. That original submittal is attached for reference. The projects that need to be corrected are:

2047 - Division Boulevard - project limits and cost 2027 - Civic Neighborhood LRT Station/Plaza - cost 2014 - Glisan Street Bikeway - project limits and cost 2057 - Gresham RC Pedestrian Improvements - cost new - MAX Path, Ruby Junction to Cleveland Station (\$2m) 2048 - Burnside Blvd, Wallula to Hogan - add to FC system 2028 - Powell Blvd - cost

Please feel free to contact me if you have any questions or need further information.

PORTLAND STATE UNIVERSITY

Center for Transportation Studies

Post Office Box 751 Portland, Oregon 97207-0751

PHONE: 503-725-4249 Fax: 503-725-5950 EMAIL: bertini@pdx.edu WFB: www.cts.pdx.edu

December 2, 2003

Metro Council 600 NE Grand Ave. Portland, OR 97232-2736

SUBJECT: Metro Council Public Hearing on RTP Update

I am pleased to write this letter in support of the placement of the Sullivan's Gulch / I-84 Trail Feasibility Study on the RTP's "Financially Constrained" list.

Along with one of our graduate students in urban studies and planning, I have had the pleasure of meeting with staff from Metro Parks and Greenspaces and the City of Portland to develop a scope for a short-term class project for civil & environmental engineering undergraduate students at Portland State University. We are looking forward to connecting our students' educational experience with a real world project led by Metro and the City. We hope that in some small way our students' analysis can contribute to the overall success of the Feasibility Study.

The PSU Center for Transportation Studies is pleased to be working with Metro and other agency partners on this and other important projects in our region. Please do not hesitate to contact me at 503-725-4249 if you need any additional information.

Sincerely,

Robert Buti

Robert L. Bertini, Ph.D., P.E. Director Center for Transportation Studies



PORTLAND PUBLIC SCHOOLS

9325 N. Van Houten / Portland, Oregon 97203 Phone: (503) 916-6260 • FAX: (503) 916-2619

CLARENDON SCHOOL

Office of the Principal

December 2, 2003

Metro Regional Center 600 NE Grand Ave. Portland, OR 97232-2736

Dear Metro:

Clarendon Elementary is located two blocks south of Columbia Boulevard and two blocks west of Portsmouth Boulevard.

We are concerned with the shifting of non-local truck traffic from Lombard to Columbia Blvd. We know that Lombard had one of the highest fatality rates in the state, and we worry that this shift will increase the danger to our children crossing Columbia Blvd. to get to our school.

The problem is that we do have a light to help us cross at Portsmouth and Columbia Blvd., but it is located at the top of a hill and is on a blind curve coming from the east. We would like to ensure that our children's crossing is appropriately labeled with school crossing signs, that trucks are aware of the need to stop at our stop signs and lights and that they watch for children, especially before, during and after school hours.

We see that your plan calls for education and enforcement of existing regulations and a truck-signing program. We think that it is important for you to follow through on these promises to keep our children safe.

Sincerely, Una Antonio Lopez

Principal

SylÒa Evans PTA President

and the School Site Council

nll

Subject: RTP freight routes

Date: Wednesday, December 3, 2003 2:26 PM From: Weinman, Ron <ronw@co.clackamas.or.us> To: 'Kim Ellis' ellisk@metro.dst.or.us Cc: "Skidmore, Ron" ronsk@co.clackamas.or.us

Kim,

Clackamas County is recommending that McLoughlin Blvd be changed as follows

* Mc Loughlin Blvd. (Hwy 224 to 1-205 south ramps) - Clackamas County/Milwaukie/Gladstone

ACTION - Change the "Main Roadway Route" designation to "No Designation" "Road Connectors"

The reasons for these recommendations are

1. The route is one of the main routes between Oregon City, Gladstone and Milwaukie.

2. There are industrial properties throughout the Corridor with the largest being an area near Roethe Road of about 60 acres.

3. The area adjacent to McLoughlin is a major destination for freight. It serves everything from industrial to retail including a major auto sales area.

4. McLoughlin Blvd would be an alternative for traffic including freight when Highway-224 and I-205 is closed or congested do to incidents on this route.

My suggest is to leave the designation as is and plan on reviewing the classification as part of the major update that is expected to start within the next year. As mentioned, if a change is necessary I would recommend that McLoughlin Blvd be down graded to a Road connector.



1120 SW 5th Avenue, Suite 800 Portland, Oregon 97204-1914 (503) 823-5185 FAX (503) 823-7576 or 823-7371 TDD (503) 823-6868

Brant Williams Director

Eileen Argentina

System

Jeanne Nyquist

Richard

Finance

Laurei

Planning

Wentworth

Maintenance

Steinbrugge

December 3, 2003

MEMORANDUM

Management		
Don	To:	Tom Kloster, Kim Ellis - Metro
Garoner Engineering &	From:	Laurel Wentworth, Chief Transportation Planner
Development	Subject:	Recommendation on the draft 2004 RTP Update
Jeanne		_

Thank you for the opportunity to comment on the proposed amendments to the RTP. Other memos from PDOT address technical changes to classifications and projects. This memo raises the question of whether proceeding with the more significant proposed changes to the RTP are wise at this time. We share Washington County's concerns that this is too much change in a very constrained timeframe without adequate opportunity for review and comment. While not ideal, adopting an interim RTP for federal air quality purposes may better serve Metro and local jurisdictional needs at this time.

The points in support of this position are summarized below:

- 1. The RTP update references a new 2025 population and employment forecast (Page 6-13, Technical Update) that has not been evaluated by local jurisdictions. Local jurisdictions are required to use this forecast for purposes of TSP updates, including planning studies that amend TSPs. Making the change noted could be seen as a level of acceptance for a forecast that does not yet exist and could cause confusion for current planning projects.
- 2. Dropping the Priority System at this time is not a minor change. Portland has been using the Priority System for planning purposes since the adoption of the RTP. As noted on Page 6-58, Technical Update (New Section 6.8.15), moving to either the Financially Constrained or Preferred System for planning purposes can lead to significant underestimating or overestimating the available transportation system over the next 20 years. Moving to either system for planning purposes needs to be addressed, as the commentary in section 6.8.15 says, "in detail to ensure a balance between allowing desired development and preventing land use actions that outstrip the public ability to provide transportation infrastructure."
- 3. Making the changes proposed would require complete or partial rewrites of several RTP chapters - particularly Chapter 5, Growth and the Priority System. It will be very confusing to not have the entire RTP updated and reprinted to be consistent with the significant changes noted above.

While we appreciate the effort that staff has made to produce a financially constrained RTP that meets federal requirements, it is premature to adopt RTP amendments that will result in such significant changes at this time.

We urge TPAC to recommend the following to JPACT:

- Complete an RTP that will meet federal requirements
- Do not adopt changes to the RTP that include dropping the Strategic System in favor of Financially Constrained and Preferred Systems.
- Direct Metro staff to establish a work program that will provide for a comprehensive update of the RTP.

CC: John Gillam, Jeanne Harrison



Jim Francesconi, Commissioner 1120 SW 5th Avenue, Suite 800 Portland, Oregon 97204-1914 (503) 823-5185 FAX (503) 823-7576 or 823-7371 TDD (503) 823-6868

Brant Williams Director

Eileen Argentina System Management

Don Gardner Engineering & Development

Jeanne Nyquist Maintenance

Richard Steinbrugge Finance

Laurei Wentworth Planning December 3, 2003

MEMORANDUM

То:	Tom Kloster, Kim Ellis - Metro
From:	Deena Platman, Transportation Planning
CC:	Laurel Wentworth, John Gillam
Subject:	Requested changes to the draft 2004 RTP Policy and Project Update

After further review I have a few additional changes to the draft documents.

1 - Policy Update

- Add N Greeley Avenue between N Interstate Avenue and N Going Street as a Road Connector on the Regional Freight System map. Portland's TSP identifies Greeley as a Major Truck Street located in a Freight District.
- Delete the Gateway Regional Center from section 6.7.7 Areas of Special Concern. Portland's TSP has addressed this area in accordance with the Transportation Planning Rule. Delete or revise Figure 1.13b Gateway Regional Center Special Area of Concern to reflect its current status.

2 – Project Update

• Add a new project to the Financially Constrained System:

Project Name: Lombard/St. Louis/Ivanhoe Multimodal Improvements

- Segment: St Louis Philadelphia
- Description: Implement signal and pedestrian crossing improvements to improve pedestrian safety and freight flow.
- Estimated Cost: \$1.1 million

Timing: 2004 – 2009

Jurisdiction: PDOT

This project implements a portion of the St Johns pedestrian district improvements (#1150). This phase was selected for MTIP funding and should be identified as a stand-alone project in the RTP.

 # 1095 - Union Station Multi-modal Center Study, move project to Financially Constrained System and update cost estimate to \$300,000. This project is a priority for the City of Portland; submitted in the most recent MTIP process and likely to be resubmitted for MTIP funding in the future.



1120 SW 5th Avenue, Suite 800 Portland, Oregon 97204-1914 (503) 823-5185 FAX (503) 823-7576 or 823-7371 TDD (503) 823-6868

Brant Williams Director

Elleen Argentina System Management

Don Gardner Engineering & Development

Jeanne Nyquist Maintenance

Richard Steinbrugge Finance

Laurel Wentworth Planning

December 3, 2003

MEMORANDUM

To:		Tom Kloster, Kim Ellis - Metro
Fro	m:	John Gillam, Transportation Planning Division
CC:		Laurel Wentworth, Deena Platman, Jeanne Harrison
Sub	ject:	Requested Changes to the draft 2004 RTP Project Update

Upon further review of the draft (10/31/03) 2004 RTP Project List we have a few additional requested changes to this document.

Project Updates

Add the following projects to the Financially Constrained System:

1. Project #1173, Hillsdale TC Pedestrian Improvements.

Project Name: Retain same name.

Project Location: Retain same location.

Description: Retain same project description.

Estimated Cost: Retain same project cost.

Program Year: 2010-2015

Jurisdiction: Retain as Portland

Pedestrian and street network improvements for a Town Center warrant inclusion in the Financially Constrained System. This project is identified in the Portland TSP as a mid-term timeframe.

2. Project #1096, Barbur/I-5 Corridor Study.

Project Name: Retain same name.

Project Location: Retain same location.

Description: Retain same project description.

Estimated Cost: Retain same project cost.

Program Year: 2004-2009

Jurisdiction: Retain as Portland

This study is part of the Metro Corridor Initiatives Planning Program and its completion and recommendations will provide improved project definitions for several RTP projects in the vicinity of the Barbur Boulevard/I-5 Corridor. This project is identified in the Refinement Plans and Studies Chapter of the Portland TSP.

3. New Project for the Capitol Hwy/Vermont/30th Ave. Intersection.

Project Name: Capitol Hwy/Vermont Intersection Improvements

Project Location: Capitol Hwy/Vermont/30th Ave. Intersection

Description: Provide traffic safety and pedestrian and bicycle facility improvements at this intersection and approaching street segments.

Estimated Cost: \$450,000

Program Year: 2010-2015

Jurisdiction: Portland

This project is identified as part of the Capitol Highway Plan adopted by City Council. It was not built as part of the initial street project improvements due to budget limitations. This project is on the regional system and is identified in the Portland TSP as a mid-term timeframe.

Add the following project to the Preferred System:

1. New Project for Capitol Hwy. between Sunset and Barbur

Project Name: SW Capitol Highway - Terwilliger Segment.

Project Location: Capitol Hwy.: Sunset - Barbur

Description: Provide pedestrian and bicycle facility improvements.

Estimated Cost: \$910,000 Program Year: 2010-2015

Jurisdiction: Portland

This project is identified as part of the Capitol Highway Plan adopted by City Council. Portions of this project segment are rated as higher priority improvements. This project is on the regional system and is identified in the Portland TSP as a mid-term timeframe.

2. New Project for Capitol Hwy. between Huber and Stephenson

Project Name: SW Capitol Highway - Marquam Segment.

Project Location: Capitol Hwy.: Huber- Stephenson

Description: Provide improved pedestrian crossings and median design treatments.

Estimated Cost: \$750,000 Program Year: 2016-2026

Jurisdiction: Portland

This project is identified as part of the Capitol Highway Plan adopted by City Council. This project is on the regional system and is identified in the Portland TSP as a mid-term timeframe.

Delete the following projects from the Financially Constrained System, add to the Preferred System:

1. Project #2024, Gateway RC Pedestrian District Improvements – Phase III.

Retain all other current project information.

This is the last of a three phase implementation schedule of local street network development in the regional center. The first and second phase of this project should remain as is in the Financially Constrained System.



Jim Francesconi, Commissioner 1120 SW 5th Avenue, Suite 800 Portland, Oregon 97204-1914 (503) 823-5185 FAX (503) 823-7576 or 823-7371 TDD (503) 823-6868

Brant Williams Director

Eileen

Don Gardner Engineering & Development Jeanne Nyquist Maintenancs

Richard

Laurel Wentworth Planning

Steinbrugge Finance

Argentina System Management December 3, 2003

MEMORANDUM

То:	Tom Kloster, Kim Ellis - Metro
From:	John Gillam, Transportation Planning Division
CC:	Laurel Wentworth, Deena Platman, Jeanne Harrison
Subject:	Allocation Adjustments for Requested Changes to the draft 2004 RTP Project Update

The following provides a summary of allocation adjustments to the Financially Constrained System resulting from our requested project list changes through memos of December 3 from Deena Platman and myself.

Projects added to the Financially Constrained System	
Project #1173, Hillsdale TC Pedestrian Improvements	\$3,465 000
Project #1096, Barbur/I-5 Corridor Study	\$1,732,000
New Project, Capitol Hwy/Vermont/30 th Ave. Intersection	\$ 450,000
New Project, Lombard/St. Louis/Ivanhoe Multi-Modal Imps.	\$1,100,000
Project #1095, Union Station/Multi-Modal Center Study	<u>\$ 300,000</u>
Subtotal	\$7,047,000

Projects deleted from the Financially Constrained System*

Project #2024, Gateway RC Ped. District Imps. - Phase III

\$6,930,000

* Project is added to the Preferred System

As you can see, our adjustments place our requests within \$117,000 of balance. This should be within acceptable estimate range at this level of detail. But if these figures need to exactly balance, then reduce Project #1173 by this amount. Please call me if you have any questions.

From: "Chris Smith" < chrissm@easystreet.com>
Date: Wed, 3 Dec 2003 14:45:57 -0800
To: "Tom Kloster" < klostert@metro.dst.or.us>
Cc: "Michael Harrison" < mike.harrison@ci.portland.or.us>
Subject: FW: [wnwdiscussion] FW: Wake Up SW Portland our
Transportation \$ are being stolen

Tom,

Can you please enter this into the public comment record for the RTP?

Thanks.

Chris

----Original Message----From: Anne Dufay [mailto:anne@nwnw.org] Sent: Wednesday, December 03, 2003 1:25 PM To: 'wnwdiscussion' Subject: [wnwdiscussion] FW: Wake Up SW Portland our Transportation \$ are being stolen

----Original Message----From: Don Baack [mailto:baack@pacifier.com]

Greater SW Portland is going to be the loser in the latest changes to The Regional Transportation Plans if commissioner Jim Francesconi and the Portland Department of Transportation, PDOT, have their way. Guess what, a huge slush fund, \$80,375,000, for yet to be designed projects associated with the Tram and North MacAdam development will be the winner. The Tram is slated to get \$15 million, and changes to the west end of the Ross Island Bridge are slated to get over \$25 million from the scarce funds that will be spent in the immediate future. That will just be the beginning, notice how the tram costs have doubled in the past month? Is this huge slush fund going to pay for the tram cost over runs?

To pay for the largess in the North MacAdam to encourage development, we are asked to forgo improvements planned long ago and patiently awaiting funding.

The net effect on SW Portland will be a longer wait to get through the light on Barbur at Sheridan just south of I-405, we now must wait for 5 light cycles at the 5-6 pm rush hour, a two lane Front Avenue (Naito Parkway) which will force more traffic onto Barbur, and adversely affect our ability to get downtown to Oldtown, to the Ross Island Bridge and to NE Portland via the Steel Bridge. What will Barbur Blvd be like in this area when Front becomes constricted? We will wait even more signal cycles at Sheridan, we will still walk in the mud along Capitol Highway or worse, not be able to safely walk or bike along Capitol Highway at all. We will not be able to walk along Barbur Blvd for lack of sidewalks. We will not have signals at intersections which are very difficult to negotiate. How is this grand theft of our transportation dollars happening? PDOT and Metro are in the process of a quick, stealth (there has been no City of Portland public comment opportunity, just a tiny postcard early in October, and the Portland City Council has not approved the changes) updating the Regional Transportation Plan, RTP. The RTP specifies which projects will be funded with federal transportation dollars in the next and subsequent rounds. To get considered in the next 5 years, your project must be on the preferred or financially constrained list. Everything else is eyewash.

I want to explain why I call the Barbur Streetscape Project the silk purse for a sows ear project. In 1997 and 1998 the Oregon Department of Transportation Department, ODOT, was preparing to resurface Barbur Blvd. ODOT was preparing to address a number of sidewalk and bike lane deficiencies but did not want to install street trees as was required by City of Portland standards. A number of folks in SW Portland objected. The net result was an agreement between the citizens of SW Portland and Charlie Hales, at that time the Commissioner of Transportation, that an urgent study would be done for the bike and pedestrian needs of the entire length of Barbur Blvd, and that funding would follow on a priority basis. The study was completed within 6 months. To date, Tri-Met has funded and built just one small pedestrian crossing. 3 additional pedestrian crossings have been promised.

Until now the funding for the project, 4,620,000 has been on the preferred list. Now it is being dumped into the ignore category and we can put up with no sidewalks, interrupted and dangerous bike lanes for at least 10 years. Really makes you want to trust your government doesn't it.

You will be interested to know that just 2 capital projects have been built in SW Portland in the last 2 or 3 years with a total cost of under \$800,000.

We can testify at the 2pm Metro Council hearing on December What can we do? 4th about our objections to these changes. Ask them to put the following projects on the financially constrained list: 2 Capitol Highway Plan projects, Hoot Owl Corner and Sunset to Terwilliger, the section from Multnomah to Taylor's Ferry is already on that list. Ask them to keep the promises made on Barbur in 1998 and put the entire 4.6 million Barbur Streetscape Project back on the financially constrained list, ask that the signals at SW Multnomah Blvd and Garden Home, SW 62nd and Taylors Ferry, SW Vermont and Capitol Highway at SW 25th, and the bike and ped improvements for BH Highway be on the financially constrained list. Ask that 5 million in funding for the pedestrian crossing of I-5 associated with the tram be broken out as a separate project so that the funds cannot be used for other purposes. Ask that the Newberry and Vermont Bridges on Barbur be put on the list for replacement in 5 years or so to assure the funds are available when these bridges must be replaced. (They underwent temporary repairs 5 years ago and were scheduled to last 10 years from that time.)

Ask that the total funds designated for the I-5, North MacAdam, Ross Island Bridge changes be reduced from the \$80,375,000, (projects 1025, 1027, 1030, 1087 and 1098) currently in the financially constrained budget. Ask that the projects be broken into a number of projects and a portion of them be removed from the financially constrained budget. You can let Jim Francesconi and the rest of the Portland City Council know what you think of their transportation decisions and spending priorities. We are being screwed and I for one am tired of it. We need a more equitable distribution of transportation dollars. Here are a few facts:

Per the 1999 street inventory information I have: SW has 50.9 miles of substandard arterial street mileage, which represents 45% of the total substandard arterial street mileage in the entire City of Portland. Arterials are streets like Barbur, BH Highway, and Capitol Highway. SW has 144.7 miles of substandard local streets, 35% of the total substandard local streets in the City of Portland. The reason the arterials and streets are classified substandard is mostly due to not having sidewalks.

This is not going to change unless we decide to do something to change it. It will take each of us making our voice heard loud and clear. Join me in objecting to this theft.

Pass this on to your friends and neighbors. Speak up now.

Don Baack

Don Baack 6495 SW Burlingame Place Portland, OR 97239-7001 503-246-2088 <u>Baack@pacifier.com</u> SWTrails Web Site <u>http://explorepdx.com/swtrails.html</u>



Southwest Neighborhoods, Inc.

7688 SW Capitol Highway, Portland, OR 97219 (503) 823-4592

December 3, 2003

Metro Regional Center 600 NE Grand Ave Portland, OR 97232

Our coalition of 16 neighborhoods serving Southwest Portland has reviewed the RTP as posted on your website. We have also coordinated our concerns with the Portland Bureau of Transportation planning staff.

- Southwest Portland is behind the rest of the metropolitan area regarding the transportation infrastructure serving the communities. Within Portland itself, 45% of the substandard arterials in the entire city are within Southwest Portland, even though it comprises only about 1/7th of the land area. Pedestrian facilities, so important to our school children and our transit system, as well to air quality and personal health, are almost nonexistent, with only 15+/-% of the city streets having sidewalks. Priority funding to bring Southwest Portland up to the standard of the rest of the metropolitan area must be provided if progress is to be made to counteract this historic neglect. These improvements can be accomplished in accordance with the Portland Transportation System Plan (TSP) but only if both the City and Metro provide funding.
- Comprehensive project development concept plans have been carried for three major project areas during the past decade in Southwest Portland. These are for Capitol Highway, Barbur Boulevard Streetscape, and South Portland Circulation.
 - Capitol Highway Plan. This is the oldest of these priority plans. Project funding to complete this construction has not been incorporated into the funded portion of the RTP. Specifically, The Portland TSP 90029 and 90070 need to be given immediate funding priority within the RTP, and RTP# 1202 must be retained.
 - Barbur Boulevard Steetscape Plan. This 1999 project to create a series of safer pedestrian crossings as well as construct longitudinal sidewalks along this major trafficway was to have

commenced upon plan completion. It hasn't, with only one crossing constructed in 4 years. This project appears to be RTP# 1199. It should have been completed prior to the current reconstruction of I-5 through the corridor and the construction of the ITS system designed to handle the added traffic demands of this corridor, but these projects were funded while the community and personal safety needs were not. Recommend immediate full funding. Note that subsequent studies of this corridor are also being recommended in the RTP, but the value of these improvements will be unaffected the results of those studies.

- South Portland Circulation Plan. This plan is contained in the RTP as #1027, with full funding at \$28,293,000. This is better handled as a series of projects, with those elements adding to the transportation infrastructure, such as the pedestrian bridge over Interstate 5 and the safer access to the Ross Island Bridge receiving priority and funding during the life of this RTP, and the other elements moved to the priority classification.
- In addition to those projects contained within specific plans, we offer comment on the following projects in the Portland TSP or in you your RTP.
 - We strongly support RTP# 1211, Garden Home Road, SW (Capitol Hwy-Multnomah and RTP# 1189, Beaverton Hillsdale Hwy at 62nd Ave pedestrian improvements and urge the construction of these in the immediate future. These intersections are extremely dangerous at this time.
 - We urge Metro to consider moving RTP#'s 1176 and 1177 to the 2004-2009 time frame.
 - The recently identified safety improvements (guardrails) to Boonesferry Road and Arnold Street need to be added to both the TSP and RTP.
 - RTP# 1181, "Beaverton-Hillsdale Highway ITS" needs to have its description clarified to "Capitol Highway/Beaverton-Hillsdale Highway ITS". The project location appears to start on Capitol Highway as it includes Terwilliger within the project description. The Beaverton-Hillsdale Highway does not intersect Terwilliger, and the project most likely incorporates the signal at Capitol Highway and Terwilliger. Further, any ITS improvements that project excess traffic must be accompanied by adequate pedestrian facilities when placed in an urban setting such as this. Accordingly, the cost of this project needs to be increased to include the construction of any missing sidewalk and street crossing sections.
 - Key projects for moving traffic through SW Portland have not been included within the 2025 RTP Financially constrained system. These projects would provide relief to the I-5/Barbur/South Portland

corridor. Specific items that should be brought into the funding umbrella to assure their construction are RTP#'s 1004, 1031, 1195, and 1196.

- Barbur Boulevard structures over Vermont and Newberry, in the vicinity of the northerly Capitol Highway/Barbur intersection. Five years ago ODOT performed emergency repairs to these structures while heavy traffic was detoured through residential areas. They indicated at that time the remaining physical life of these timber structures was 10 years. Reconstruction of these structures, with the addition of appropriate bike and pedestrian facilities, must be included in the immediate time frame.
- Key projects for moving traffic through SW Portland have not been included within the 2025 RTP Financially constrained system. These projects would provide relief to the I-5/Barbur/South Portland corridor. Specific items that should be brought into the funding umbrella to assure their construction are RTP#'s 1004, 1031, 1195, and 1196.

Sincerely, Glenn Bridger.

President, SW Neighborhoods, Inc.

Lillie Fitzpatriek

Transportation Committee Chair, SW Neighborhoods, Inc.

cc: John Gillam, Laurel Wentworth

Connections

Business Districts:

Downtown - Rose Quarter -Lloyd - Hollywood -82nd Ave - Gateway **Neighborhoods:**

Directly serves 14 inner eastside

Portland neighborhoods

Within ¹/₄ Mile:

- 15 Parks
- 23 Schools and Playgrounds

3317 N. WILLIAMS AVE 97227

Connections

Transit:

- All 8 Max stations
- 22 Bus lines
- All 3 Transit Centers

Bikeways:

- Serves 16 City Bikeways
- Regional links via the I-205 Trail and the Eastside Esplanade/OMSI-to-Springwater

Walking:

- 50 potential access points on north side
- 17 existing bridges links south side



How to Comment on the update to the **2004 Regional Transportation Plan**



The public comment period for the 2004 Regional Transportation Plan (RTP) begins on October 31, 2003 and concludes with a public hearing on December 4, 2003. You may submit comments online at Metro's website:

www.metro-region.org/rtp

Comments and questions may also be mailed using the form below, or left on Metro's Transportation hotline at (503) 797-1900, Option 2.

Comments:

(Sunset Highway) Needs AN expansion of Tone Highway From Highway 217 Intercha Cornelius Quilding this intractiniture will su TASS 1 economic recovery AND increase move Clat<u>so</u> Services 0 and would be ne t 510111 thus being Commute time spend more 10 Business will beneti tam, over, imes

Submitted by:

Name 97209 220 $\alpha N D$ eet Address 503-224 Phone E-Mail Send me more info: 76 2000 RTP Document CD Other RTP Info: É instass Rd. ю Please add me to the RTP interested citizens mailing/e-mail lists

And quicker access to distribution hubs. The existing intrastructure is over loaded and is a significant bottle neck for commuters, truck traffic AND service vehicles The new lanes could be designed for Aligh Occupancy Vehicles or for truck traffic only. A final decision for the use of the new in trastructure would require a refinement study to determine the most efficient traffic usage and air quality impact.

HON. EUGENE GRANT Mayor

ROBERT BROOKS JEFF DULCICH JONATHAN EDWARDS ROB WHEELER

> City Manager CLINT HOLMES

Assistant City Manager City Recorder WANDA KUPPLER City of Happy Valley



12915 S.E. KING ROAD HAPPY VALLEY, OR 97236-6298 TELEPHONE (503) 760-3325 FAX (503) 760-9397 Web site: www.happy-valley.org

Metro Council Via hand delivery

Re: Mount Scott Creek Trail Project #48

Dear Councilors:

The Mount Scott Creek Trail was included in 1992 in the Metro Regional Trail plan as Project # 48. A segment of that project in Happy Valley has already been completed. With the completion of the new Sunnyside road bridge over Mt. Scott Creek the time is right to proceed to connect the Springwater trail on the north of Happy Valley with the existing trails on the portion of Mt. Talbert owned by Metro that is located just south of Happy Valley. This trail would allow for bicycle and pedestrian access to extensive trails in both north and south directions from Happy Valley. As you know Happy Valley is in great need of these means to get its residents out of their cars and exercising their bodies. This trail will also provide a very useful means of pedestrian and bicycle access from Happy Valley to the shopping center that is located at 122nd and Sunnyside Road. Most importantly this trail will provide the fast growing population of Happy Valley with a trail connection to the premier Metro amenities in the vicinity to Powell Butte via the Springwater Corridor and to Mt. Talbert on the south. Happy Valley is very willing to provide local funds to help complete this trail, but needs the help that will come from adding this trail to the Regional Transportation Plan. The City Council considers this our number one trail priority and we thank you for consideration of helping us complete the trail.

Very Truly

Eugene Grant Mayor December 4, 2003

Kim Ellis Metro 600 NE Grand Avenue Portland OR 97232

RE: RTP Update Public Comments

Dear Ms. Ellis:

The City of Wilsonville has the following comments regarding the draft 2004 RTP Update:

1. Place the entire Wilsonville Road Interchange project within the Financially Constrained list, not just the PE and ROW with construction on the Preferred List. This is important because this project has been identified as a high priority project both by the City and by ODOT, as well as regional and federal partners who participated in ODOT's 2002 Freeway Access Study.

The critical nature of this project is evidence by the City of Wilsonville's commitment of \$3.5 million in the city's current budget to begin Phase 1 of the needed improvements. However, this is a very limited fix to the problems that exist at the interchange and a more comprehensive solution is now moving through the OTIA 3 process as a freight mobility project. Placing the entire project on the Financially Constrained list recognizes the level of significance this project has on the I-5 south metro region and for freight mobility.

In response to the proposed update to the RTP System Maps, the City has attached an updated map of our major freight distribution centers and truck terminals (see Figure 3a). There are several industrial areas in south Wilsonville that utilize the Wilsonville Road Interchange on a daily basis and the importance of improving the interchange for freight mobility and safety can not be emphasized enough.

- 2. As submitted at the October 29, 2003 TPAC Workshop, the City of Wilsonville has reevaluated two project priorities since the last update of the financially constrained list and they would include the following changes to the draft 2004 RTP:
 - Remove project #6091, the Boeckman Road/I-5 Overcrossing, from the financially constrained list and move it to the preferred system. The project total in the draft RTP is \$9,890,000.
 - Add project #6093, the Barber Street extension to the financially constrained list. The project total in the draft RTP is \$7,310,000.

As you can see, this would remove a burden of more than \$2.5 million from the financially constrained system. The Barber Street Extension project was determined to be a higher priority project because of its ability to have a greater impact on providing relief to the Wilsonville Road Interchange. This was concluded as part of the *I*-5/Wilsonville Freeway Access Study, which was prepared by DKS Associates in November of 2002 in coordination with ODOT, Metro, and the City of Wilsonville.
Letter to Kim Ellis, Metro RE: RTP Update December 4, 2003 Page 2

- 3. UPDATE Appendix 4 Transportation Analysis Zone Assumptions, does not list Wilsonville as an Industrial Area (pg. 3) under 2040 Grouping. With Interstate 5 running through the middle of Wilsonville, the City has a significant Industrial land base which utilizes both the Wilsonville Road Interchange and Stafford Road Interchange. The majority of our industrial areas are located near established street and transit routes, therefore the City of Wilsonville should be included as a Tier 1 Industrial area.
- 4. The City has reviewed the proposed Policy Map Updates and there are several changes to be made to have the maps reflect the City's Transportation Systems Plan. The proposed modifications are summarized in a spreadsheet and shown on several figures attached to this letter.
- 5. In Appendix 8, under Title 6: Regional Accessibility, Regional Street Designs, the City of Wilsonville should now meet compliance with the adoption of the Transportation Systems Plan.

Thank you for the opportunity to provide these comments on the draft 2004 RTP Update. If you have any questions, please call Danielle Cowan, Public Affairs Director, at (503) 682-1011 or Laurel Byer, Assistant City Engineer, at (503) 682-4960.

Sincerely,

he lobe

Arlene Loble City Manager

LB:

Attachments

c: Eldon Johansen, Community Development Director Mike Stone, City Engineer Laurel Byer, Assistant City Engineer Danielle Cowan, Public Affairs Director

COALITION FOR A LIVABLE FUTURE

310 SW FOURTH AVENUE, SUITE 612 • PORTLAND, OR 97204 PHONE: 503.294.2889 • FAX: 503.225.0333 • WWW.CLEUTURE.ORG

December 4, 2003

Metru Growen Mgnet.

DEC 0 5 2003

To: Metro Council Members

From: Jill Fuglister, Coalition for a Livable Future Catherine Ciarlo, Bicycle Transportation Alliance

Re: Comments on the 2004 RTP Update

С

Thank you for the opportunity to comment on the 2004 update of the Regional Transportation Plan. On behalf of the Coalition for a Livable Future and the Bicycle Transportation Alliance, we would like to express our concern about the process of the update. We recognize that Metro is under considerable pressure to meet federally imposed deadlines. However, we believe the public has not been given an opportunity for meaningful involvement in an update that, far from being a "minor" update, will have a tremendous impact on the region's transportation system.

The Coalition for a Livable Future (CLF) is a coalition of 60 community organizations working to protect, restore, and maintain healthy, equitable, and sustainable communities in the greater Portland metropolitan region. The Bicycle Transportation Alliance (BTA) is a non-profit organization working to create healthy, sustainable communities by making bicycling safer, more convenient and more accessible in Oregon. Both organizations support Metro's Region 2040 vision for the Portland metro area as a place where people of all ages, incomes and ability have an array of daily transportation options available to them. We believe that this can only be accomplished by deliberate, strategic investment that ensures the development of complete networks for all modes of travel – including transit, walking and bicycling – as well as motor vehicles.

We are concerned that the current RTP update, in the crunch to meet a constrained timeline, will move the region away from the principles and modal goals set out in the 2000 RTP. Furthermore, the public has not had a meaningful opportunity to understand and comment on these changes. Characterized as a "housekeeping" update, the proposed revisions add over \$1.5 billion in projects to the Financially Constrained list, according to Table 1, Summary of 2004 RTP Financially Constrained System Project List Changes.

Despite the scope of these proposed additions, Metro began work on the Air Quality Conformity Analysis on November 3, only three days after the public comment period opened. This raises a critical question: how would the Metro Council and JPACT respond if public comment were to reveal a lack of support for major projects being modeled? Clearly, with air quality modeling well underway, Metro would not be well positioned to respond in any meaningful fashion. Again, we understand that the region is facing tight deadlines with potentially significant effects. However, characterizing the update as "minor" is inaccurate at best.

The heart of CLF's and the BTA's concern about the update centers around the project mode split in the new Financially Constrained System. At the beginning of this RTP update, Metro staff laid out a set of guiding principles and targets that were to drive the update process.

OALITION MEMBERS

AMERICAN INSTITUTE OF ARCHITECTS, PORTUND CHAFTER & AMERICAN SOCIETY OF LANSICARE ARCHITECTS & ASSOCIATION OF OREGON RAL AND TRANSIT ADVOCATES & ALDUBON SOCIETY OF PORTUND & BETTER PROVE & BCYCLE TRANSPORTATION AUAMACE & CASCUME ARCHITECTS & ASSOCIATION OF OREGON RAL AND TRANSIT ADVOCATES & ALDUBON SOCIETY OF PORTUND & BCTTER PROVE & BCYCLE TRANSPORTATION AUAMACE & CASCUME ARCHITECTS & ASSOCIATION OF OREGON RAL AND TRANSIT ADVOCATES & ALDUBON SOCIETY OF PORTUND & BETTER PROVE & BCYCLE TRANSPORTATION AUAMACE & CLAMAIN COMMUNITY LIAND TEXTS & COLUMBIA GROUP SERIER CLIM & COLUMBIA RYRE INTER-TREAL FISH I SH COMMISSION & COMMUNITY AUAMORE OF TENNITS & COMMUNITY DEVICIONENT IN CONCERNS TO THE FISHING OF CLARC OLIVEL OF OREGON & FLANS OF FAIND O CLEEK & FREINS OF CLARC OLIVEL OF VORGEN & BLIEDERS IN ACTION & SHITEN BERGEN ALDUCESE OF OREGON & COMESCON & SHORD OF SHORD OF SHORD OF TRANSPORTATION AUAMORE OF TENNITS & HOUSING COLINCI OF OREGON & FLANS OF FAIND O CLEEK & FREINS OF CLARC OLIVEL OF VORGEN & FLANSPORT OF DOREGON & FLANSPORT AND DISEE LARE & FREINS OF TENNIT GERES STATE PARK & FREINS OF CLARC & FREINS OF CLARC COLINEL OF VORGEN & FLANSPORT AND DISEE LARE & FREINS OF TENNIT GERES STATE PARK & FREINS OF COLLEC & FREINS OF CLARC & STREINS OF TENNIT SECOND GARDENS & HULDINE HISTOHODO CLARC & VERTINA & DISEE LARE & FREINS OF TENNIT GERES STATE PARK & FREINS OF CLARCE & FREINS OF TENNIT SECOND GARDENS & HULDINE HISTOHODO CLARC & VERTINA & DISEE LARE & FREINS OF TENNIT GERES STATE PARK & FREINS OF CLARCE & FREINS OF TENNIT SECOND GARDENS & FORTON CLARC & VERTINA & DISEE LARE & FREINS OF TENNIT GERES AND GARDEN & FREINS OF CLARCE & VERTINA & DISEE LARE & FREINS OF TENNIT GERES AND GARDENS & HULDINE HISTOHODO CHARCE & VERTINA BORDENS & VERTINA BORDENS & VERTINA & DISTOHOD CHARCE & VERTINA DEVICE AND TENNIT AND TRANSIT AD DISEE LARE & FREINS OF TENNIT GERES & TRANSPORTATION AND AND TRANSPORTATION AND TRANSPORTATION AND TRANSPORTATION AND AND TRANSPORTATION AND TRANSPORTATION AND AND TRANSPORTATION AND AND TRANSPORTATI

A key goal (driven by the need to keep the region in air quality compliance) was that project mode splits should remain relatively stable in the 2004 RTP Update process.

This goal has not been met. The table below is copied from Metro's public outreach materials, with a final column added. It reveals an 11% increase in road and bridge projects and a 14% drop in transit dollars.

Balancing Modes of Transportation	2000 RTP	Draft 2004 RTP	Change
Road and Bridge	35%	46%	+11%
Bicycle and Pedestrian	7%	· 9%	+2%
Transit Projects	55%	41%	-14%
Boulevard Projects	3%	4%	+1%

Distribution of Financially Constrained System Projects

While we recognize that the changes result from OTIA III, the availability of state funding should not preempt Metro's planning process. Furthermore, if the region is going to make such a substantial shift away from the mode split outlined in the 2000 RTP, the public should understand that shift and have a meaningful opportunity to comment on it. Again, such a change is hardly "housekeeping."

Recognizing that the region must move forward with this RTP update in order to meet federal deadlines, CLF and the BTA urge the Council to note that the project mix in this update does not reflect a well-thought-out, well-coordinated strategy to achieve a truly multi-modal transportation system.

Looking forward to the next major RTP update, we urge the Metro Council to set a clear goal of achieving a mode split that looks more like that contained in the 2000 RTP – a document developed with extensive and meaningful public involvement. With virtually no public process and little technical evaluation, the current RTP update with its substantially shifted mode split should be considered an interim document. It should not be the basis of future plans.

Specifically, CLF and the BTA request that the Council adopt a resolution to use the 2000 mode split as the starting point for the next RTP. Moving forward, we urge you to set even more aggressive targets for transit, bicycle and pedestrian mode shares to guide the next update.

Thank you for your consideration of these comments. We look forward to working with Metro, the region's jurisdictions, and its citizens on the 2006 RTP update.

Sincerely,

Catherine Ciarlo Executive Director Bicycle Transportation Alliance

Jill Fuglister

Coordinator Coalition for a Livable Future



SW Hills Residential League Post Office Box 1033 Portland, Oregon 97207 Tel (503)292-3716 Fax (503)292-3719 <u>swhrl@yahoo.com</u>

December 4, 2003

Mr. David Bragdon

METRO Council President

600 NE Grand Avenue Portland, Oregon 97232

OFFICERS

Pamella Settlegoode, Ph.D. President

Craig Olson Vice-President

Margaret Hooten Secretary

Ellen Prendergası Treasurer

RE: METRO REGIONAL TRANSPORTATION PLAN POLICY UPDATE PUBLIC COMMENTS

Dear Mr. Bragdon:

STAFF

Rita Pedersen . Executive Secretary

SWHRL BOARD

Darren Bauer David Blum Barbara Devine **George Freund** John Grout Margaret Hooten Elleen Johnson Nan Koerner Mark LeRoux, Esg. Liz Mason Herris Matarezzo, Esq. Craig Olson Barbara Page David Perzik Ellen Prendergast Jeri Rauh Aubrey Russell Rick Seemel Pamella Settlegoode, Ph.D. Barbara Shettler-Jeff Simpson Larry Springer Ted Welsh

Thank you for the opportunity to comment on Metro's Policy Update concerning the 2004 Regional Transportation Plan (RTP). I have taken this occasion to review Metro's updated documents and compared its project highlights and amendments with proposals found in the City's Transportation System Plan (TSP).

I speak to you as the President of SW Hills Residential League (SWHRL) on matters of concern in our neighborhood. The League was established and incorporated in 1969. We are recognized by the City as the official neighborhood association representing Portland's SW Hills neighborhood. That includes the Sunset Highway and the Terwilliger Parkway. Currently we have 23 Directors on our board who represent the various areas of the Neighborhood. We have been *Preserving Our Neighborhood's Heritage For 35 Years*. Today I speak of our neighborhood's future. I think you may know of our neighborhoodit's the one used familiarly by Portland civic leaders as a backdrop for the downtown livability. The Neighborhood is used by <u>all</u> Portlanders and visitors; we welcome that, but it has come with a cost.

The League is disappointed that the Metro Transportation Plan fails to recognize the true needs of the SW Hills. Conversely, Portland's Transportation System Plan continues to identify the Neighborhood's needs as genuine, just as they have done in past years-in their previous Twenty Year Transportation Plan. The problem is the City has not really done anything with the plan, except to construct lots of speed bumps on our neighborhood's streets. I will limit my remarks to two areas of the Metro plan: <u>The Oregon Health Sciences University's (OHSU) Aerial</u> <u>Tram and Highway 26's Sunset Corridor</u>. Metro proposes pumping millions and millions of transportation dollars into these two projects alone.

The OHSU Aerial Tram proposal, which we see you have allocated some \$ 15 million, does not adequately represent the authentic needs of the Neighborhood.

Page 2

It's not innovative, rather it's elitist. Moreover, Metro should not be in the business of funding a private transportation system. It is noteworthy that many Oregonians have become cynical about the function and cost of big government bureaucracies, like Metro. The League is not a part of that movement. We remain optimistic about the potentials of government in solving problems. However, when Metro seemingly has abundant money to spend on risky, expensive and divisive projects, we pay attention. It is an outrageous waste of our transportation dollars. We strongly suggest deleting this project from Metro's Regional Transportation Plan, placing it reasonably where it belongs, in the Projects Dropped category. This would eliminate a burden of \$ 15 million from the financially constrained transportation system.

The League believes the City's proposal for the OHSU Aerial Tram is not responsive to the true needs of the Neighborhood and that it is irresponsible to use our City's transportation dollars to fund such a venture. OHSU and current city officials have underestimated the importance of cultivating friendly democratic relations with the leaders in our neighborhood system. Lately their theme resembles, "Damn the torpedoes! Full steam ahead!" It's not the Portland Way. SW Hills residents would definitely not identify one our transportation needs as an aerial tram traveling above our streets. It is utterly not needed and it has been a highly divisive issue in all of the neighborhoods located in the OHSU vicinity (Homestead, Corbett/Terwilliger/Lair Hill, Hillsdale and SWHRL). OHSU has become committed to building higher and higher fences in the Neighborhood, mostly beneficial to themselves and their developers. Metro is adding fuel to the fire by proposing it partially fund this private and very expensive private transportation venture. Lastly, on this matter, there exist no compelling reason to build an aerial tram in the Neighborhood and it certainly does not conform to the City's own transportation plan. Portland's Transportation System Plan is highly supportive of making "it more convenient for people to walk, bicycle, use transit and drive less to meet their daily needs. By "transit" we assumed they meant public transportation, not private. The league joins collectively with other neighborhood associations in urging Metro to focus funding on public oriented projects that are highly beneficial to public and neighborhood needs.

Our second area of concern is Highway 26's Sunset Corridor. This is a portrait of a monestrous transportation failure. It's appearance is revolting, its congestion, noise, pollution and injury are legendary, yet Metro continues to propose spending millions and millions of transportation dollars improving this funnel. That is precisely what it is, a transportation funnel, because no matter how many lanes you add or improve, it still must pass through the tunnel entering or exiting the downtown. There's no getting around that fact. It's Paradise Lost and the concrete walls constructed to hold back Mother Nature's landscape resembles something from a dystopian science fiction scene, where humanity is diminished, cast aside to make room for machines. It's about a disastrous as it gets. It's not the future, it's the past and it's a huge failure. Apparently Metro still believes the automobile is indomitable, however there exist urban transportation models that promote the use of public transportation. Rather than perpetuating a poor transportation model, which has wasted enormous amounts of human time and resources the League proposes that a different trajectory be funded, one geared toward viable mass transit and multi-use transit ways for non-motorized travelers. We feel that reasonable progress can be

Page 3

made toward constructing such transportation models if Metro refocuses the funding and expertise there. Portland needs the leadership to thoroughly prepare us for the future. Sadly Metro's current proposals falls short of meeting this need, as well as failing to address the here and now.

Back in the heyday of the civil rights movement, a wonderful, eloquent speaker, Fannie Lou Hamer, observed that she was sick and tired or being sick and tired. Well, that statement today nicely summarizes how many SW Hills residents feel. We live in an area of the City with no real multi-use transit ways, that are separated from increasingly speeding motor vehicle traffic. Intriguingly, every Twenty Year Plan that comes along identifies the same streets to be improved for a new generation. But it never seems to get done. The City's Transportation System Plan is the latest version of these prospects. In its introduction, City transportation leaders argues that "alternative approaches must be used to ensure integrated, comprehensive solutions." Our neighborhood loves this idea. Many of the streets identified for improvements in this current version have appeared before, so it leave us perpetually wondering what happened during the last twenty years. The streets and project numbers are as follows:

90001 Davenport 90024 Broadway 90029 Capitol 90031 Dosch 90034 Hamilton 90038 Humphrey 90049 Marquam 90054 Patton 90063 Sunset

There all there again cited for bicycle and pedestrian improvements. Certainly we would add SW Fairmount Boulevard to the streets identified. Fairmount is a scenic destination for all Portlanders and is long overdue for pedestrian improvements.

In sum, SW Hills Residential League recommends the following:

*Delete funding for the OHSU Aerial Tram project

*Direct the Metro staff planners to focus their talents on solving the Sunset Corridor's problems in practical and intelligent ways that utilize viable modern models

*Direct the Metro staff planners to undertake a comprehensive update of the RTP, coordinating it thoroughly with the City's TSP

*Re-direct the millions of dollars these additions will save the regional transportation program toward the "alternative approaches" Portland's transportation experts suggest Page 4

*Moving up the program years for the SW Hills street projects to 2004-10

SW Hills Residential League supports our City's vision for making our neighborhood's streets safe and friendly for non-motorized travelers. We believe such transportation improvement programs should be a transportation priority at Metro. In the SW Hills, the transportation experts long ago took away the Neighborhood's streetcars, which delivered people efficiently and safely up and down the hills and throughout the downtown. What has evolved are very large, noisy and polluting cars, that travel at very high speeds, up and down our narrow, windy, hilly and scenic streets. It's scary and the majority of people in the Neighborhood recognize this dangerous condition. There's a strong feeling that residents must transport themselves and their loved ones in cars, in order to protect themselves. In a sense, we've become caged birds with our cars and it only exacerbates the problem.

There's a systematic practice of denying Southwest neighborhoods their due. Metro and Portland's decisions in planning priorities have deprived us of safely being able to walk our streets, which remain largely devoid of transit ways for non-motorized people. There needs to be a corrective plan in place that promotes people not their automobiles. Metro's leadership can be the major catalyst for changing these deplorable conditions. Designing, funding and constructing a SW Hills transit way, for all Portlanders to utilize, would reverse the course of past actions.

Thank you for your attention to this very sensitive issue. SW Hills Residential League and our neighbors and friends look forward to working with Metro and City transportation leaders on these proposals in the near future.

Sinderely. mag-Settom

Pahella E. Settlegoode, Ph.D. President SWHRL

C: Rod Monroe, Metro District 6 Andy Cotugno, Metro Planning Director Commissioner Jim Francesconi Brant Williams, PDOT Director Deena Platman, PDOT Planner



The Columbia Slough Watershed Council

7040 NE 47th Avenue Portland, Oregon 97218-1212 Tel: 503.281.1132 Fax: 503.281.5187 Email: jay.mower@columbiaslough.org www.columbiaslough.org

Jay Mower, Coordinator

- Date: December 4, 2003
 - To: Metro Council

Mour

- From: Jay Mower, Coordinater / (/ Columbia Slough Watershed Council
 - Re: Support for including the Columbia Slough Trail in RTP

One of my earliest civic activities after moving to Portland in 1991 was taking a community-sponsored walk on the yet-unfinished Springwater Corridor Trail. Over the years I have seen the benefits that this tremendous transportation feature provides to the public.

Metro knows that in order to achieve a balanced transportation system it is important to include multi-use trails in the Regional Transportation Plan. Providing citizens choices other than the automobile is critical to building livable communities. I support this.

I want you to know there is strong support for regional trails in the Columbia Slough Watershed area. In June of this year, after much work, the Watershed Council completed a long awaited Watershed Action Plan. In developing this plan we interviewed business and land owners, and worked with a wide array of community members. Our job, as a Watershed Council, is to encourage the community to implement the Action Plan.

The Action Plan's highest category is called Top Priority. One of our Top Priority projects is: *Completion of the Columbia Slough Trail*. As you may know, portions of the Columbia Slough trail are finished – and if you been on the trail, you know how beautiful it is – but there are many missing links and gaps. A fully-completed trail will provide multiple benefits. For example, there are hundreds of businesses along the Slough. When it is finished I am confident workers will use the Columbia Slough trail to access jobs. There will be access from Interstate MAX, I-205 bike path, and multiple bus routes that cross or travel near the Slough.

The Columbia Slough Watershed Council urges that you add the Columbia Slough Trail to the RTP's financially constrained list. We support this action. A feasibility study RTF # 4076Thank you very much.

Our mission: to foster action to protect, enhance, restore and revitalize the Columbia Slough and its watershed.

Subject: TPlan 2000 update comments to go into record. Request for response. Date: Monday, December 8, 2003 8:01 PM From: Roger M. Ellingson <rogere@rmegen.net> To: Trans System Accounts trans@metro.dst.or.us

Hello,

I am writing to be put on the record for the 2000 transportation plan update review. I am concerned that the regional transportation plan is not taking into account the increased levels of transportation system noise pollution around the metro area and the impact this is having on regional livability.

I have measured the traffic noise pollution levels at my home which is located in a residential area adjacent to SW Barnes Road. The levels exceed the 66-67dBA State of Oregon and Federal guidelines for this type of developed area 50% of the time. 10% of the time the noise levels are twice the standards. The noise peaks due to unmuffled vehicle exhaust routinely exceed 100dBA SPL! All measurements are taken in a position recommended by a Ph.D. noise expert. These problems I have at my home are not unique to the Metro area.

The main noise generators I have observed are 1) unmuffled heavy trucks routinely using illegal exhaust/compression system brakes, 2) increased tire and engine noise due to increasing vehicle speeds both legal and and above the legal limit, 3) heavy increases in the number of illegally muffled Harley-davidson motorcyles being operated, 4) huge increases in the number of modified "performance" resonator type exhaust vehicles being driven, 5) poor education, general confusion, and lack of will at the local jurisdiction levels to enforce what few vehicle noise emission laws are currently in force.

According to FHWA documents the main contributors to vehicle noise pollution are medium and heavy trucks. All transportation system planning is based upon these estimates. But the problem with metro and local transportation planning is the lack of enforcement of federal and state motor vehicle noise emission laws. If the laws are not enforced, then transportation system planning does not work either. There needs to be a balance to the overall system. Sound transportation system planning must be based upon sound foundational principles.

Upon further investigation, I and others have found there is no coordination between jurisdictions across the Metro area regarding noise pollution. Some cities have recently updated noise ordinances, but other areas like Washington County where I live have consciously avoided addressing the noise pollution levels from associated traffic impacts for decades. To our knowledge, Metro does not have any policy, knowledge, or understanding of the noise pollution impacts of the transporation system either.

I request that Metro review the current planning being undertaken to account for the items I have pointed out in this letter. I will be looking forward to hearing exactly how Metro and the Joint commission will be addressing this regional livability deficiency and how I can help.

Thank you for responding to this request.

Sincerely yours, Roger M. Ellingson 8515 SW Barnes Road Portland, OR 97225 503 297 5044 Dept. of Business and Community Services
MULTNOMAH COUNTY OREGON

Land Use and Transportation Program

1600 SE 190th Avenue Portland, Oregon 97233-5910 (503) 988-5050

MEMORANDUM

TO: Kim Ellis Metro

FROM: Ed Abrahamson EA Principal Planner

RE: Corrections to Regional Transportation Plan (RTP) Project List

A review of 2004 RTP Project Update document revealed a number of Multnomah County projects that required corrections, as follows:

- #2041—257th Ave., Division St. to Powell Valley Rd.: Project is included in the Financially Constrained List but was left off the Table 1 summary list.
- #2120—Sandy Blvd. Bike/Ped project: Remove project from Table 1 and RTP
- #2124—Halsey St., 238th Ave. to Historic Columbia River Highway: Project is included in the Financially Constrained List but was omitted from Table 1 summary list. Project cost should be changed to \$3,240,000.

If you have any questions or require additional information, please call me at (503) 988-5050 x29620.

EACK 2885.MEM (TRANPRTP520)

Subject: RTP Amendment Request

Date: Wednesday, December 10, 2003 2:41 PM From: Gillam, John <John.Gillam@pdxtrans.org> To: "'ellisk@metro.dst.or.us'" ellisk@metro.dst.or.us Cc: "Wentworth, Laurel" Laurel.Wentworth@pdxtrans.org, "Platman, Deena" Deena.Platman@pdxtrans.org

Kim: As we discussed on the phone, we want to withdraw our request of Nov. 12 to move project #1199 - Barbur Blvd. Pedestrian Access to Transit Improvements from the Financially Constrained system to the Preferred system. Unlike other larger scale projects planned along the I-5/Barbur corridor, this project is smaller in scope, more flexible in design regarding adjacent land uses and helps implement the Barbur Boulevard Streetscape Plan. These projects are not dependent upon recommendations that may result from the Regional Corridor Planning Program for the I-5/Barbur corridor. Please retain this project in the Financially Constrained system and advance it to the 2004-2009 timeframe.

Subject: FW: Comments on RTP 2004 12/10/2003 Date: Wednesday, December 10, 2003 6:54 PM From: Tom Kloster <klostert@metro.dst.or.us> To: Kim Ellis ellisk@metro.dst.or.us

Another set...

From: Don Baack <baack@pacifier.com>
Date: Wed, 10 Dec 2003 16:27:14 -0800
To: klostert@metro.dst.or.us, mclains@metro.dst.or.us,
monroer@metro.dst.or.us, parkr@metro.dst.or.us, hostickac@metro.dst.or.us,
bragdond@metro.dst.or.us, burkholderr@metro.dst.or.us,
newmanb@metro.dst.or.us
C: gbridger@teleport.com, gbridger@yahoo.com, "L Fitzpatrick" <lf@pdx.edu>,
lgard@spiritone.com, sbogert@spiritone.com, psettlegoode@msn.com
Subject: Comments on RTP 2004 12/10/2003

December 10, 2003 4:15 pm.

I have the following comments on the RTP 10/31/2004 draft as it relates to SW Portland. The numbers refer to the Project List #.

First of all, please pass a resolution requiring each member city to adopt the amendments to the RTP after a suitable previously announced comment period to permit the citizens of each of these cities an opportunity to comment and make their views known. The current game rules make it an insiders game and not what we the citizens need or want.

1095 Barbur Blvd multi-modal improvements 15,000,000. This project was promised to SW Portland in lieu of having much of it done by ODOT when Barbur was re paved in 1999. We were promised it would be receive funding priority. That promise should be kept. The Barbur Corridor Study is desired to identify the new southbound on-ramp prior to Capitol Highway South, and the changes needed at Capitol Highway and Barbur.

1193 could be put off for a few years until 1096 the I-5 Barbur 405-217 Corridor is complete. It is my understanding that 1096 is in the financially constrained alternative. If it is not, it needs to be made a part of the constrained system. It is key to many changes in SW Portland.

Cannot find: Earthquake retrofitting for the bridge on Capitol Highway over SW Bertha Blvd, repairs or replacement to Vermont and Newberry Structures (Bridges) on Barbur just south of the north connection with I-5. They should be in the plan.

North MacAdam: A huge pile of money is proposed for this area including Naito Parkway, connections to the Ross Island Bridge, etc. No attention has been paid to the direct connections to I-405, I-5 while much attention has been directed to getting the spaghetti out of the east end of the Ross Island Bridge. The direct connections to the freeways are the logical next steps in implementing the North MacAdam plan, not messing around with the traffic that will not be there when the direct connections are completed. Make this project a top priority, taking funds from all the other projects designed to enhance North MacAdam.

Pedestrian bridge over I-5 and adjacent streets associated with the North MacAdam project should be specified as such to make sure the funds are not diverted to another project. I understand it is a \$5,000,000 or so project.

Don Baack 6495 SW Burlingame Place Portland, OR 97239-7001 503-246-2088 Baack@pacifier.com SWTrails Web Site http://explorepdx.com/swtrails.html Hillsdale Neighborhood Web Site http://explorepdx.com/hnameet.html



2004 RTP UPDATE Summary of Recommendations on Public Comments Received December 5 – December 10, 2003

Consent I tems

PACKET 1 – POLICY UPDATE

No additional comments received.

PACKET 2 – PROJECT UPDATE

Comment 131: Add Project #2041 (257th Avenue improvements) to the Table 1 summary of financially constrained system changes. Project is included in the Oct. 31, 2003 financially constrained project list, but is not shown on Table 1. (Multhomah County, 12/09/03)

Staff Recommendation: Agree. Amend as requested.

Comment 132: Add Project #2124 (Halsey St. improvements) to the Table 1 summary of financially constrained system changes. Project is included in the Oct. 31, 2003 financially constrained project list, but is not shown on Table 1. Update project cost to be \$3,240,000. (Multhomah County, 12/09/03)

Staff Recommendation: Agree. Amend as requested.

Comment 133: Delete Project #2120 (Sandy Boulevard improvements) from the Table 1 summary of financially constrained system changes. This project is not included in the Oct. 31, 2003 financially constrained project list, but is shown on Table 1. (Multnomah County, 12/09/03)

Staff Recommendation: Agree. Amend as requested.

Comment 134: Withdraw request of November 12, 2003 (Comment #38) to remove Project #1199 - Barbur Boulevard Pedestrian Access to Transit Improvements from the Financially Constrained System. Unlike other larger scale projects planned along the I-5/Barbur corridor, this project is smaller in scope, more flexible in design regarding adjacent land uses and helps implement the Barbur Boulevard Streetscape Plan. These projects are not dependent upon recommendations that may result from the Regional Corridor Planning Program for the I-5/Barbur corridor. Retain this project in the Financially Constrained system and advance it to the 2004-2009 timeframe. (City of Portland, 12/10/03)

Staff Recommendation: Agree. Amend as requested.

Comment: 135: Project #1095 (Barbur Blvd multi-modal improvements). This project was promised to SW Portland in lieu of having much of it done by ODOT when Barbur was repaved in 1999. That promise should be kept. The Barbur Corridor Study is desired to identify the new southbound on-ramp prior to Capitol Highway South, and the changes needed at Capitol Highway and Barbur. (Don Baack, 12/10/03)

Staff Recommendation: See Recommendation in Comment #134. This project will be included in the financially constrained system.

Comment 136: Project #1193 could be put off for a few years until 1096 the I-5 Barbur 405-217 Corridor is complete. It is my understanding that 1096 is in the financially constrained alternative. If it is not, it needs to be made a part of the constrained system. It is key to many changes in SW Portland. (Don Baack, 12/10/03)

Staff Recommendation: No change recommended. Project #1096 is not in the financially constrained. Other corridors have been identified as higher priorities at this time.

Comment 137: Add a project to complete earthquake retrofitting for the bridge on Capitol Highway over SW Bertha Blvd, repairs or replacement to Vermont and Newberry Structures (Bridges) on Barbur just south of the north connection with I-5. (Don Baack, 12/10/03)

Staff Recommendation: See TPAC Recommendation to Comment 125.

Comment 138: A lot of money is proposed for the North Macadam area including Naito Parkway, connections to the Ross Island Bridge, etc. No attention has been paid to the direct connections to I-405, I-5 while much attention has been directed to getting the spaghetti out of the east end of the Ross Island Bridge. The direct connections to the freeways are the logical next steps in implementing the North Macadam plan, not messing around with the traffic that will not be there when the direct connections are completed. Make this project a top priority, taking funds from all the other projects designed to enhance North Macadam. (Don Baack, 12/10/03)

Staff Recommendation: See TPAC Recommendation to Comment 124.

Comment 139: Pedestrian bridge over I-5 and adjacent streets associated with the North Macadam project should be specified as such to make sure the funds are not diverted to another project. I understand it is a \$5,000,000 or so project. (Don Baack, 12/10/03)

Staff Recommendation: No change recommended. Project #1200 is not proposed to be included in the financially constrained at this time. Other priority projects have been included for this area.

PACKET 3 – TECHNICAL UPDATE

Comment 140: Do not make changes recommended in Section 6.2 (Demonstration of Compliance with State Requirements) based on TPAC recommendation in Comment #1, and provide clarifying language in introduction and Section 6.1 (Demonstration of Compliance with Federal Requirements) that this update will only address federal planning requirements. (Metro staff, 12/10/03)

Staff Recommendation: Agree. Amend as requested.

OTHER

Comment 141: The RTP update has not adequately addressed increased levels of noise pollution due to transportation. The main noise generators I have observed are 1) unmuffled heavy trucks routinely using illegal exhaust/compression system brakes, 2) increased tire and engine noise due to increasing vehicle speeds both legal and and above the legal limit, 3) heavy increases in the number of illegally muffled Harley-davidson motorcyles being operated, 4) huge increases in the number of modified "performance" resonator type exhaust vehicles being driven, 5) poor education, general confusion, and lack of will at the local jurisdiction levels to enforce what few vehicle noise emission laws are currently in force. The lack of enforcement of federal and state motor vehicle noise emission laws is the main problem with regional and local planning. (Roger Elligsen, 12/8/03)

Staff Recommendation: No change recommended. Noise ordinances are regulated and monitored locally. This comment will be forwarded to local governments.

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 03-3380A, FOR THE PURPOSE OF ADOPTING THE 2004 REGIONAL TRANSPORTATION PLAN AS THE FEDERAL METROPOLITAN TRANSPORTATION PLAN TO MEET FEDERAL PLANNING REQUIREMENTS

Date: December 10, 2003

Prepared by: Kim Ellis

PROPOSED ACTION

This resolution would adopt the 2004 Federal update to the Regional Transportation Plan ("Federal RTP") as the federal metropolitan transportation plan and would bring the RTP into compliance with the Clean Air Act and federal planning requirements, pending approval of Resolution No. 03-3382 (the 2004 RTP/2004-07 MTIP Air Quality Conformity Determination). Metro is not required to update the regional transportation plan for state planning purposes until 2007.

The Federal RTP, included as Exhibit "A," contains:

• <u>Policy Packet (Part 1)</u> – Chapter 1 of the Regional Transportation Plan (RTP) presents the overall policy framework for specific transportation policies, objectives and actions identified throughout this plan. It also sets a direction for future planning and decision-making by the Metro Council and the implementing agencies, counties and cities.

The Policy Packet includes the proposed policy amendments for the Federal RTP, which includes changes to several transportation system maps in Chapter 1 and changes to Chapter 1 policy text to establish two tiers of industrial areas ("regionally significant" and "local") for the purpose of transportation planning and funding.. The updated system maps include a number of "housekeeping" amendments that reflect fine-tuning of the various modal system maps. Many of these amendments were recommended by local cities and counties as part of local transportation plans adopted since the last RTP update in August 2000. In addition, a new map that identifies the Metropolitan Planning Organization (MPO) Planning Boundary is proposed to be added to Chapter 1 of the RTP. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes.

- <u>Project Packet (Part 2)</u> The Project Packet includes an updated Financially Constrained System that will be eligible for state and federal funding and a larger "Illustrative System" that identifies the 20-year transportation needs for the region. As the federally recognized system, the financially constrained system is also the source of transportation projects that may be funded through the Metropolitan Transportation Improvement Program. This packet incorporates new projects recommended in local transportation plans or corridor studies adopted since 2000 and endorsed by Metro as "friendly amendments" as part of the local review process. The updated financially constrained system is required for federal planning purposes, serves as the basis for a conformity determination with the federal Clean Air Act that will be addressed through a separate Resolution No. 03-3382. Projects that have been added to the Federal RTP and that are not included in the 2000 RTP priority system would require compliance with statewide planning goals through a separate amendment to the 2000 RTP Priority System prior to construction,
- <u>Technical Packet (Part 3)</u> The Technical Packet incorporates technical changes to the Chapter 6 of the RTP that delete technical requirements that have been addressed through recently adopted

corridor studies and frame future work that must still be completed as part of future updates to the Federal RTP.

EXISTING LAW

Metro is required to complete a periodic update of the Regional Transportation Plan (RTP) in order to maintain continued compliance with the federal Clean Air Act. The U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) approved and acknowledged the 2000 RTP air quality conformity determination on January 26, 2001. Under federal regulations, the RTP must be updated every three years to ensure that the plan adequately addresses future travel needs and is consistent with the federal Clean Air Act. As a result, a new plan demonstrating conformity determination by January 26, 2004, when the current US DOT/US EPA in a formal conformity determination by January 26, 2004, when the current US DOT/US EPA conformity determination for the 2000 RTP expires. If the conformity determination expires, the plan is considered to "lapse," meaning that federally-funded transportation improvements could not be obligated during the lapse period. This consequence would apply to engineering, right-of-way acquisition or construction of any federally funded or permitted transportation project, except those defined as exempt because they do not have the possibility of increasing vehicle emissions.

Because the 2000 RTP was the result of a major update and was completed relatively recently, the Federal update to the RTP represents a minor effort that was limited to meeting state and federal requirements, and incorporating new policy direction set by Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council as part of various corridor and special studies adopted since 2000. The update also incorporated a number of "friendly amendments" proposed as part of local transportation plans adopted since 2000.

In addition, federal transportation planning rules require Metro, as the Metropolitan Planning Organization ("MPO"), to identify a MPO Planning Area Boundary. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes. The boundary includes the area inside Metro's jurisdictional boundary, the urban growth boundary and the 2000 census defined urbanized area boundary for the Portland metropolitan region. A new map has been added to chapter 1 of the RTP to meet this requirement.

FACTUAL BACKGROUND AND ANALYSIS

The most pressing need for this update to the RTP is continued compliance with the federal Clean Air Act. Most of the federal requirements only required minor revisions to the RTP in order to maintain compliance. The more involved efforts involve the requirement for a "financially constrained" plan and demonstration of conformity with the federal Clean Air Act. The conformity finding is based on the projects that make up the "financially constrained" plan. The financial constraint exercise consists of developing a projection of reasonably expected transportation funding over the 20-year plan period, and selecting a subset of projects from the plan that fit within this "constraint." The financially constrained system of projects is then evaluated to determine whether implementation of the projects would violate the federal Clean Air Act.

In October 2003, Metro staff worked with members of the Transportation Policy Alternatives Committee (TPAC) and other interested parties to develop a comprehensive inventory of regional transportation projects identified in local plans and special studies adopted since the 2000 RTP was completed in order to update the 2000 RTP project list. This inventory included:

- new projects or studies that are not currently in the 2000 Regional Transportation Plan, but that have been adopted in local transportation system plans (TSPs) and regional corridor studies through a public process
- updates to existing 2000 RTP projects or studies to reflect changes in project location, description, cost and recommended timing

Nearly all city and county transportation plans in the Metro region have been updated during the past three years to be consistent with the 2000 RTP. In the process of completing these updates, many local plans identified new transportation projects of regional significance that are proposed as part of the draft Federal RTP as amendments. Some corridor studies that have been completed (or are nearing completion) since the last RTP update in August 2000 have been endorsed by resolution with the expectation that the new projects generated by these studies would be incorporated into the current RTP update. This includes the Powell/Foster Corridor Study, Phase 1.

Finally, the Pleasant Valley Concept Plan, Powell Boulevard Streetscape Study and the McLoughlin Boulevard Enhancement Plan were completed in 2003 with the expectation that new projects generated by these local planning efforts would be incorporated into the Federal RTP. The recommendations endorsed in each of these efforts are also reflected Federal RTP.

The updated "Illustrative System" of projects served as the basis for defining an updated financially constrained system of improvements that represents a subset of roughly half of the Illustrative system. Development of the financially constrained system followed the basic principles of (a) maintaining the Region 2040 Plan policy emphasis of the 2000 RTP by focusing improvements in areas that serve as the economic engines for the region, including centers, ports and industrial areas, and (b) maintaining a similar project balance among travel modes, including roads, transit, bikeways, pedestrian improvements and other project categories.

The Federal RTP provides an updated set of financially constrained projects and programs for future MTIP allocations and is anticipated to meet the federal clean air act. As the federally recognized system, the financially constrained system is also the source of transportation projects that may be funded through the Metropolitan Transportation Improvement Program. The MTIP allocates federal funds in the region, and is updated every two years, and includes a rolling, four-year program of transportation improvements.

Technical Considerations

Because of the inherent time and resource constraints, a single round of modeling and analysis was utilized for this update. The principal purpose for this approach was to complete the federal air quality conformity analysis required to demonstrate that the updated plan is consistent with the region's air quality maintenance plan.

To achieve this, the Federal RTP update combined the preferred and priority systems contained in the 2000 RTP as a single "Illustrative" system that established the universe of projects eligible for inclusion in the financially constrained system that is eligible for federal funding. Exceptions to this guideline were local and regional projects identified in corridor refinements and local transportation plans since the 2000 RTP was adopted. This approach focused TPAC's activities on defining the financially constrained system, and was based on the assumption that the combination of "Illustrative" system projects from the existing plan, and new projects from subsequent studies, will be adequate to meet travel demand in the new 2025 horizon year.

The Federal RTP did not include an iterative process of multiple rounds of modeling to test new projects against the congestion management system and other RTP performance measures.

In addition to updating transportation projects and growth forecasts, Metro must demonstrate that the Federal RTP meets federal and state air quality analysis requirements. During November and December, Metro completed a technical analysis known as air quality conformity.

The results of the Federal RTP update work tasks are included in the 2004 Regional Transportation Plan Public Comment document, which is included as Exhibit "A" (Parts 1, 2 and 3). A public comment period was held from October 31, 2003 through December 10, 2003. The Metro Council held a public hearing on Dec. 4, 2003. Exhibit "B" includes a "Summary of Public Comments: Receive October 31, 2003 through December 4, 2003," dated December 5, 2003. Exhibit "C" includes a "Supplemental Public Comments: Received December 5, 2003 through December 10, 2003," dated December 11, 2003.

The Metro Council is being asked to approve Exhibit A as amended by Exhibit "B" and "C" and direct this resolution, the updated Federal RTP and Resolution 03-3382 upon its adoption by the Metro Council be submitted to the U.S. Department of Transportation and the U.S. Environmental Protection Agency prior to January 26, 2004 for review for acknowledgement that these documents conform with the requirements of the Clean Air Act.

ANALYSIS/INFORMATION

1. Known Opposition

None known. The region is and has been in compliance with the Clean Air Act since 1996. The Federal RTP financially constrained system of transportation improvements is anticipated to meet federal clean air act requirements.

2. Legal Antecedents

There are a wide variety of past Federal, State and regional legal actions that apply to this action.

Federal regulations include:

- the Clean Air Act, as amended [42 U.S. C. 7401, especially section 176(c)]; and
- Federal statutes concerning air quality conformity [23 U.S.C. 109(j)];
- US EPA transportation conformity rules (40 CFR, parts 51 and 93)
- USDOT rules that require Metro to update RTPs on a three-year cycle [23 CFR 450.322(a)].

State regulations include:

- Oregon Administrative Rules for Transportation Conformity, (OAR Chapter 340, Division 252);
- Portland Area Carbon Monoxide Maintenance Plan and Portland Area Ozone Maintenance Plan each prepared in 1996 and which received Federal approvals on September 2, 1997 and May 19, 1997 respectively.

Previous related Metro Council actions include:

- Metro Resolution No. 00-2969, adopting the air quality conformity for the 2000 RTP;
- Metro Resolution No. 02-3186A, amending the 2000 RTP and 2002 MTIP to incorporate OTIA bond projects;
- Metro Ordinance 03-1007A, amending the 2000 RTP to incorporate the two phases of the South Corridor Study

• Metro Resolution 03-3351, amending the 2000 RTP and MTIP to incorporate the South Corridor LRT Project (again, using a less than full analysis method to assess air quality impacts from the project when added to the RTP and MTIP).

3. Anticipated Effects

Approval of this Resolution will allow submittal of the Federal RTP as set forth in Exhibit A and amended by Exhibit "B" and Exhibit "C" to the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration) as well as the U.S. Environmental Protection Agency for their review and hopefully, acknowledgement by U.S. DOT and U.S. EPA in a formal conformity determination that the Federal RTP complies with the federal Clean Air Act and federal planning requirements. This approval will allow Metro and local, regional and state agencies to proceed with transportation investments within the region.

4. Budget Impacts

None. The subject transportation investments are allocations of Federal and State transportation funds.

RECOMMENDED ACTION

Adopt Resolution 03-3380.

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 03-3380<u>A</u>, FOR THE PURPOSE OF ADOPTING THE 2004 REGIONAL TRANSPORTATION PLAN AS THE FEDERAL METROPOLITAN TRANSPORTATION PLAN TO MEET FEDERAL PLANNING REQUIREMENTS

Date: <u>November 6, 2003</u>December 10, 2003 Ellis Prepared by: Kim

PROPOSED ACTION

This resolution would adopt the 2004 <u>Federal update to the</u> Regional Transportation Plan (<u>"Federal</u> RTP") as the federal metropolitan transportation plan and would bring the RTP into compliance with the Clean Air Act and federal planning requirements, <u>pending approval of Resolution No. 03-3382 (the 2004 RTP/2004-07 MTIP Air Quality Conformity Determination</u>). Metro is not required to update the regional transportation plan for state planning purposes until 2007.

The 2004 Federal RTP, included as Exhibit "A," includes contains:

<u>RTP PoliciesPolicy Packet (Part 1)</u> – Chapter 1 of the Regional Transportation Plan (RTP) presents the overall policy framework for specific transportation policies, objectives and actions identified throughout this plan. It also sets a direction for future planning and decision-making by the Metro Council and the implementing agencies, counties and cities.

<u>The Policy Packet includes</u> <u>The proposed policy amendments for the 2004-Federal RTP, Regional Transportation Plan which includes are limited to changes to several transportation system map changes in Chapter 1 and changes to Chapter 1 policy text to establish two tiers of industrial areas ("regionally significant" and "local") for the purpose of transportation planning and funding. No changes to Chapter 1 policy text are proposed as part of this update. The updated system maps include a number of "housekeeping" amendments that reflect fine-tuning of the various modal system maps. Many of these amendments were recommended by local cities and counties as part of local transportation plans adopted since the last RTP update in August 2000. In addition, a new map that identifies the Metropolitan Planning Organization (MPO) Planning Boundary is proposed to be added to Chapter 1 of the RTP. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes.</u>

<u>RTP Projects and Systems AnalysisProject Packet (Part 2)</u> - <u>Chapters 2 through 5 of the The Project</u> <u>Packet RTP includes an updated Financially Constrained System that will be eligible for state and</u> <u>federal funding and a larger "Illustrative System" that identifies</u> the 20-year transportation needs for the region, detail the scope and nature of proposed improvements that address the 20 year needs and a financial plan for implementing the recommended projects. The chapters have been updated to As the federally recognized system, the financially constrained system is also the source of transportation projects that may be funded through the Metropolitan Transportation Improvement Program. This packet incorporates new projects amendments recommended in local transportation plans or corridor studies adopted since 2000 and endorsed by Metro as "friendly amendments" as part of the local review process, and technical or factual updates to the plan text that reflect updated population, employment and other empirical data needed to establish a new planning horizon year of 2025. <u>Chapter 5 also includes a description of the The updated</u> financially constrained system, which is required for federal certification, planning purposes, and serves as the basis for a conformity determination with the federal Clean Air Act that will be addressed through a separate Resolution No. 03-3382. Projects that have been added to the Federal RTP and that are not included in the 2000 RTP priority system would require compliance with statewide planning goals through a separate amendment to the 2000 RTP Priority System prior to construction,

<u>RTP ImplementationTechnical Packet (Part 3)</u> - Chapter 6 of the RTP establishes regional compliance with state and federal planning requirements, and sets requirements for city and county compliance with the RTP. This chapter also establishes criteria for amending the RTP project lists, and the relationship between the RTP and the Metro Transportation Improvement Program (MTIP). Chapter 6 also identifies future studies needed to refine the RTP as part of future updates. The Technical Packet incorporates technical changes to the Chapter 6 of the RTP that delete technical requirements that have been addressed through recently adopted corridor studies and frame future work that must still be completed as part of future updates to the Federal RTP.

EXISTING LAW

Metro is required to complete a periodic update of the Regional Transportation Plan (RTP) in order to maintain continued compliance with the federal Clean Air Act. The U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) approved and acknowledged the 2000 RTP air quality conformity determination on January 26, 2001. Under federal regulations, the RTP must be updated every three years to ensure that the plan adequately addresses future travel needs and is consistent with the federal Clean Air Act. As a result, a new plan demonstrating conformity determination by January 26, 2004, when the current US DOT/US EPA conformity determination for the 2000 RTP expires. If the conformity determination expires, the plan is considered to "lapse," meaning that federally-funded transportation improvements could not be obligated during the lapse period. This consequence would apply to engineering, right-of-way acquisition or construction of any federally funded or permitted transportation project, except those defined as exempt because they do not have the possibility of increasing vehicle emissions.

Because the 2000 RTP was the result of a major update and was completed relatively recently, the 2004 <u>Federal</u> update to the RTP represents a minor effort that was limited to meeting state and federal requirements, and incorporating new policy direction set by Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council as part of various corridor and special studies adopted since 2000. The update also incorporated a number of "friendly amendments" proposed as part of local transportation plans adopted since 2000.

In addition, federal transportation planning rules require Metro, as the Metropolitan Planning Organization ("MPO"), to identify a MPO Planning Area Boundary. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes. The boundary includes the area inside Metro's jurisdictional boundary, the urban growth boundary and the 2000 census defined urbanized area boundary for the Portland metropolitan region. An new map has been added to chapter 1 of the RTP to meet this requirement.

FACTUAL BACKGROUND AND ANALYSIS

The most pressing need for this update to the RTP is continued compliance with the federal Clean Air Act. Most of the federal requirements only required minor revisions to the RTP in order to maintain compliance. The more involved efforts involve the requirement for a "financially constrained" plan and demonstration of conformity with the federal Clean Air Act. The conformity finding is based on the projects that make up the "financially constrained" plan. The financial constraint exercise consists of developing a projection of reasonably expected transportation funding over the 20-year plan period, and

selecting a subset of projects from the plan that fit within this "constraint." The financially constrained system of projects is then evaluated to determine whether implementation of the projects would violate the federal Clean Air Act.

In October 2003, Metro staff worked with members of the Transportation Policy Alternatives Committee (TPAC) and other interested parties to develop a comprehensive inventory of regional transportation projects identified in local plans and special studies adopted since the 2000 RTP was completed in order to update the 2000 RTP project list. This inventory included:

new projects or studies that are not currently in the 2000 Regional Transportation Plan, but that have been adopted in local transportation system plans (TSPs) and regional corridor studies through a public process

updates to existing 2000 RTP projects or studies to reflect changes in project location, description, cost and recommended timing

Nearly all city and county transportation plans in the Metro region have been updated during the past three years to be consistent with the 2000 RTP. In the process of completing these updates, many local plans identified new transportation projects of regional significance that are proposed as part of the draft 2004 Federal RTP as amendments. Some corridor studies that have been completed (or are nearing completion) since the last RTP update in August 2000 have been endorsed by resolution with the expectation that the new projects generated by these studies would be incorporated into the current RTP update. This includes the Powell/Foster Corridor Study, Phase 1.

Finally, the Pleasant Valley Concept Plan, Powell Boulevard Streetscape Study and the McLoughlin Boulevard Enhancement Plan were completed in 2003 with the expectation that new projects generated by these local planning efforts would be incorporated into the 2004 Federal RTP. The recommendations endorsed in each of these efforts are also reflected 2004 Federal RTP.

The updated <u>preferred "Illustrative sSystem</u>" of projects served as the basis for defining an updated financially constrained system of improvements that represents a subset of roughly half of the <u>preferred</u> <u>Illustrative</u> system. Development of the financially constrained system followed the basic principles of (a) maintaining the Region 2040 Plan policy emphasis of the 2000 RTP by focusing improvements in areas that serve as the economic engines for the region, including centers, ports and industrial areas, and (b) maintaining a similar project balance among travel modes, including roads, transit, bikeways, pedestrian improvements and other project categories.

The 2004 <u>Federal RTP</u>Regional Transportation Plan provides an updated set of financially constrained projects and programs for future MTIP allocations and is anticipated to meet the federal clean air act. As the federally recognized system, the financially constrained system is also the source of transportation projects that may be funded through the Metropolitan Transportation Improvement Program. The MTIP allocates federal funds in the region, and is updated every two years, and includes a rolling, four-year program of transportation improvements.

Technical Considerations

Because of the inherent time and resource constraints, a single round of modeling and analysis was utilized for this update. The principal purpose for this approach was to complete the federal air quality conformity analysis required to demonstrate that the updated plan is consistent with the region's air quality maintenance plan.

To achieve this, the 2004-Federal RTP update combined the preferred and priority systems contained in the 2000 RTP as a single preferred "Illustrative" system that established the universe of projects eligible for inclusion in the financially constrained system that is eligible for federal funding. Exceptions to this guideline were local and regional projects identified in corridor refinements and local transportation plans since the 2000 RTP was adopted. This approach focused TPAC's activities on defining the financially constrained system, and was based on the assumption that the combination of preferred "Illustrative" system projects from the existing plan, and new projects from subsequent studies, will be adequate to meet travel demand in the new 2025 horizon year.

As part of documenting findings from this limited RTP modeling exercise, staff reviewed and updated system performance conclusions from the 2000 RTP, as appropriate, to reflect the new preferred and financially constrained systems. The 2004 Federal RTP Update did not include an iterative process of multiple rounds of modeling to test new projects against the congestion management system and other RTP performance measures, since the new preferred system of improvements is expected to perform adequately. Any outstanding issues that were identified are referenced for future corridor or area studies.

In addition to updating transportation projects and growth forecasts, Metro must demonstrate that the 2004 Federal RTP meets federal and state air quality analysis requirements. During November and December, Metro completed a technical analysis known as air quality conformity.

The results of the 2004-Federal RTP update work tasks are included in the 2004 Regional Transportation Plan Public Comment document, which is included as Exhibit "A₇" (Parts 1, 2 and 3). A 30-day-public comment period was held from October 31, 2003 through December 410, 2003. The Metro Council held a public hearing on Dec. 4, 2003. Exhibit "B" includes a "Summary of Public Comments: Receive October 31, 2003 through December 4, 2003," dated December 5, 2003. Exhibit "C" includes a "Supplemental Public Comments: Received December 5, 2003 through December 10, 2003," dated December 11, 2003,

The Metro Council is being asked to approve <u>Exhibit A as amended by Exhibit "B" and "C"</u> this work and direct that a request bethis resolution, the updated Federal RTP and Resolution 03-3382 upon its adoption by the Metro Council be submitted for to the U.S. Department of Transportation and the U.S. Environmental Protection Agency prior to January 26, 2004 for review and for acknowledgement that these documents conform with the requirements of the Clean Air Act of the 2004 RTP Conformity Determination.

ANALYSIS/INFORMATION

1. Known Opposition

None known. The region is and has been in compliance with the Clean Air Act since 1996. The 2004 <u>Federal RTP</u> financially constrained system of transportation improvements is anticipated to meet federal clean air act requirements.

2. Legal Antecedents

There are a wide variety of past Federal, State and regional legal actions that apply to this action.

Federal regulations include:

the Clean Air Act, as amended [42 U.S. C. 7401, especially section 176(c)]; and Federal statutes concerning air quality conformity [23 U.S.C. 109(j)]; US EPA transportation conformity rules (40 CFR, parts 51 and 93) USDOT rules that require Metro to update RTPs on a three-year cycle [23 CFR 450.322(a)]. State regulations include:

Oregon Administrative Rules for Transportation Conformity, (OAR Chapter 340, Division 252); Portland Area Carbon Monoxide Maintenance Plan and Portland Area Ozone Maintenance Plan each prepared in 1996 and which received Federal approvals on September 2, 1997 and May 19, 1997 respectively.

Previous related Metro Council actions include:

Metro Resolution No. 00-2969, adopting the air quality conformity for the 2000 RTP; Metro Resolution No. 02-3186A, amending the 2000 RTP and 2002 MTIP to incorporate OTIA bond projects; Metro Ordinance 03-1007A, amending the 2000 RTP to incorporate the two phases of the South Corridor Study Metro Resolution 03-3351, amending the 2000 RTP and MTIP to incorporate the South Corridor

Metro Resolution 03-3351, amending the 2000 RTP and MTIP to incorporate the South Corridor LRT Project (again, using a less than full analysis method to assess air quality impacts from the project when added to the RTP and MTIP).

3. Anticipated Effects

Approval of this Resolution will allow submittal of the 2004-Federal RTP as set forth in Exhibit A and amended by Exhibit "B" and Exhibit "C" to the U_S_ Department of Transportation₅ (Federal Highway Administration and Federal Transit Administration) as well as the U_S_ Environmental Protection Agency for their review and hopefully, acknowledgement by U_S_ DOT and U_S_ EPA in a formal conformity determination that the 2004-Federal RTP complies with the federal Clean Air Act and federal planning requirements. This approval will allow Metro and local, regional and state agencies to proceed with transportation investments within the region.

4. Budget Impacts

None. The subject transportation investments are allocations of Federal and State transportation funds.

RECOMMENDED ACTION

Adopt Resolution 03-3380.

BEFORE THE METRO COUNCIL

)

)

)

)

)

FOR THE PURPOSE OF DESIGNATION OF THE 2004 REGIONAL TRANSPORTATION PLAN AS THE FEDERAL METROPOLITAN TRANSPORTATION PLAN TO MEET FEDERAL PLANNING REQUIREMENTS **RESOLUTION NO. 03-3380**

Introduced by Councilor Park

WHEREAS, federal law requires Metro to demonstrate every three years that its Regional Transportation Plan ("RTP") conforms to the Clean Air Act; and

WHEREAS, the U.S. Department of Transportation (Federal Highway Administration and the

Federal Transit Administration) and the U.S. Environmental Protection Agency last found the RTP to

conform to the requirements of the Clean Air Act on January 26, 2001; and

WHREAS, federal transportation planning rules require Metro, as the Metropolitan Planning

Organization ("MPO"), to identify a MPO Planning Boundary; and

WHEREAS, a post-adoption air quality analysis must demonstrate conformity with the federal

Clean Air Act for continued federal certification; and

WHEREAS, the Metro Council has received and considered the advice of its Joint Policy

Advisory Committee on Transportation and its Metro Policy Advisory Committee, and all proposed

amendments identified in Exhibit "A" have been the subject of a 30-day public review period; and

WHEREAS, the Council held a public hearing on the 2004 RTP on December 11, 2003; now

therefore,

BE IT RESOLVED that the Metro Council:

1. The 2004 Regional Transportation Plan ("RTP"), adopted by the Council in Ordinance No. 03-1024, shall be the federal Metropolitan Transportation Plan

2. The map in Part 1 (Policy Update) of the 2004 Regional Transportation Plan Update, adopted by the Council in Ordinance No. 03-1024, shall be the Metropolitan Planning Organization Planning Area Boundary for purposes of the federal Metropolitan Transportation Plan.

3. The Chief Operating Officer shall submit this resolution and the 2004 RTP and the 2004 RTP/2004-07 MTIP Air Quality Conformity Determination as set forth in Part 4 (Air Quality Conformity) of Exhibit A to the U.S. Department of Transportation (Federal Highway Administration and the Federal Transit Administration) and the U.S. Environmental Protection Agency for review for acknowledgement that these documents conform with the requirements of the Clean Air Act prior to January 26, 2004.

4. The Findings of Compliance in Exhibit B, attached and incorporated into this resolution, explain how the 2004 RTP conforms to the requirements of the Clean Air Act and federal planning requirements.

ADOPTED by the Metro Council this _____ day of December 2003.

David Bragdon, Council President

Approved as to Form:

Daniel B. Cooper, Metro Attorney

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 03-3380, FOR THE PURPOSE OF DESIGNATION OF THE 2004 REGIONAL TRANSPORTATION PLAN AS THE FEDERAL METROPOLITAN TRANSPORTATION PLAN TO MEET FEDERAL PLANNING REQUIREMENTS

Date: November 6, 2003

Prepared by: Kim Ellis

PROPOSED ACTION

This resolution would adopt the 2004 Regional Transportation Plan (RTP) as the federal metropolitan transportation plan and would bring the RTP into compliance with the Clean Air Act and federal planning requirements. The 2004 RTP includes:

<u>RTP Policies</u> – Chapter 1 of the Regional Transportation Plan (RTP) presents the overall policy framework for specific transportation policies, objectives and actions identified throughout this plan. It also sets a direction for future planning and decision-making by the Metro Council and the implementing agencies, counties and cities.

The proposed policy amendments for the 2004 Regional Transportation Plan are limited to several transportation system map changes in Chapter 1. No changes to Chapter 1 policy text are proposed as part of this update. The updated system maps include a number of "housekeeping" amendments that reflect fine-tuning of the various modal system maps. Many of these amendments were recommended by local cities and counties as part of local transportation plans adopted since the last RTP update in August 2000. In addition, a new map that identifies the Metropolitan Planning Organization (MPO) Planning Boundary is proposed to be added to Chapter 1 of the RTP. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes.

- <u>RTP Projects and Systems Analysis</u> Chapters 2 through 5 of the RTP identify the 20-year transportation needs for the region, detail the scope and nature of proposed improvements that address the 20-year needs and a financial plan for implementing the recommended projects. The chapters have been updated to incorporate project amendments recommended in local transportation plans adopted since 2000 and endorsed by Metro as "friendly amendments" as part of the local review process and technical or factual updates to the plan text that reflect updated population, employment and other empirical data needed to establish a new planning horizon year of 2025. Chapter 5 also includes a description of the financially constrained system, which is required for federal certification, and serves as the basis for a conformity determination with the federal Clean Air Act that will be addressed through a separate Resolution No. 03-3382.
- <u>RTP Implementation</u> Chapter 6 of the RTP establishes regional compliance with state and federal planning requirements, and sets requirements for city and county compliance with the RTP. This chapter also establishes criteria for amending the RTP project lists, and the relationship between the RTP and the Metro Transportation Improvement Program (MTIP). Chapter 6 also identifies future studies needed to refine the RTP as part of future updates.

EXISTING LAW

Metro is required to complete a periodic update of the Regional Transportation Plan (RTP) in order to maintain continued compliance with the federal Clean Air Act. The U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) approved and acknowledged the 2000 RTP

air quality conformity determination on January 26, 2001. Under federal regulations, the RTP must be updated every three years to ensure that the plan adequately addresses future travel needs and is consistent with the federal Clean Air Act. As a result, a new plan demonstrating conformity with the Clean Air Act must approved and acknowledged by US DOT and US EPA in a formal conformity determination by January 26, 2004, when the current US DOT/US EPA conformity determination for the 2000 RTP expires. If the conformity determination expires, the plan is considered to "lapse," meaning that federally-funded transportation improvements could not be obligated during the lapse period. This consequence would apply to engineering, right-of-way acquisition or construction of any federally funded or permitted transportation project, except those defined as exempt because they do not have the possibility of increasing vehicle emissions.

Because the 2000 RTP was the result of a major update and was completed relatively recently, the 2004 update represents a minor effort that was limited to meeting state and federal requirements, and incorporating new policy direction set by Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council as part of various corridor and special studies adopted since 2000. The update also incorporated a number of "friendly amendments" proposed as part of local transportation plans adopted since 2000.

In addition, federal transportation planning rules require Metro, as the Metropolitan Planning Organization ("MPO"), to identify a MPO Planning Area Boundary. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes. The boundary includes the area inside Metro's jurisdictional boundary, the urban growth boundary and the 2000 census defined urbanized area boundary for the Portland metropolitan region. An new map has been added to chapter 1 of the RTP to meet this requirement.

FACTUAL BACKGROUND AND ANALYSIS

The most pressing need for this update to the RTP is continued compliance with the federal Clean Air Act. Most of the federal requirements only required minor revisions to the RTP in order to maintain compliance. The more involved efforts involve the requirement for a "financially constrained" plan and demonstration of conformity with the federal Clean Air Act. The conformity finding is based on the projects that make up the "financially constrained" plan. The financial constraint exercise consists of developing a projection of reasonably expected transportation funding over the 20-year plan period, and selecting a subset of projects from the plan that fit within this "constraint." The financially constrained system of projects is then evaluated to determine whether implementation of the projects would violate the federal Clean Air Act.

In October 2003, Metro staff worked with members of the Transportation Policy Alternatives Committee (TPAC) and other interested parties to develop a comprehensive inventory of regional transportation projects identified in local plans and special studies adopted since the 2000 RTP was completed in order to update the 2000 RTP project list. This inventory included:

- new projects or studies that are not currently in the 2000 Regional Transportation Plan, but that have been adopted in local transportation system plans (TSPs) and regional corridor studies through a public process
- updates to existing 2000 RTP projects or studies to reflect changes in project location, description, cost and recommended timing

Nearly all city and county transportation plans in the Metro region have been updated during the past three years to be consistent with the 2000 RTP. In the process of completing these updates, many local

plans identified new transportation projects of regional significance that are proposed as part of the draft 2004 RTP as amendments. Some corridor studies that have been completed (or are nearing completion) since the last RTP update in August 2000 have been endorsed by resolution with the expectation that the new projects generated by these studies would be incorporated into the current RTP update. This includes the Powell/Foster Corridor Study, Phase 1.

Finally, the Pleasant Valley Concept Plan, Powell Boulevard Streetscape Study and the McLoughlin Boulevard Enhancement Plan were completed in 2003 with the expectation that new projects generated by these local planning efforts would be incorporated into the 2004 RTP. The recommendations endorsed in each of these efforts are also reflected 2004 RTP.

The updated preferred system of projects served as the basis for defining an updated financially constrained system of improvements that represents a subset of roughly half of the preferred system. Development of the financially constrained system followed the basic principles of (a) maintaining the Region 2040 Plan policy emphasis of the 2000 RTP by focusing improvements in areas that serve as the economic engines for the region, including centers, ports and industrial areas, and (b) maintaining a similar project balance among travel modes, including roads, transit, bikeways, pedestrian improvements and other project categories.

The 2004 Regional Transportation Plan provides an updated set of financially constrained projects and programs for future MTIP allocations and is anticipated to meet the federal clean air act. As the federally recognized system, the financially constrained system is also the source of transportation projects that may be funded through the Metropolitan Transportation Improvement Program. The MTIP allocates federal funds in the region, and is updated every two years, and includes a rolling, four-year program of transportation improvements.

Technical Considerations

Because of the inherent time and resource constraints, a single round of modeling and analysis was utilized for this update. The principal purpose for this approach was to complete the federal air quality conformity analysis required to demonstrate that the updated plan is consistent with the region's air quality maintenance plan.

To achieve this, the 2004 RTP update combined the preferred and priority systems contained in the 2000 RTP as a single preferred system that established the universe of projects eligible for inclusion in the financially constrained system that is eligible for federal funding. Exceptions to this guideline were local and regional projects identified in corridor refinements and local transportation plans since the 2000 RTP was adopted. This approach focused TPAC's activities on defining the financially constrained system, and was based on the assumption that the combination of preferred system projects from the existing plan, and new projects from subsequent studies, will be adequate to meet travel demand in the new 2025 horizon year.

As part of documenting findings from this limited RTP modeling exercise, staff reviewed and updated system performance conclusions from the 2000 RTP, as appropriate, to reflect the new preferred and financially constrained systems. The 2004 RTP Update did not include an iterative process of multiple rounds of modeling to test new projects against the congestion management system and other RTP performance measures, since the new preferred system of improvements is expected to perform adequately. Any outstanding issues that were identified are referenced for future corridor or area studies.

In addition to updating transportation projects and growth forecasts, Metro must demonstrate that the 2004 RTP meets federal and state air quality analysis requirements. During November, Metro completed a technical analysis known as air quality conformity.

The results of the 2004 RTP update work tasks are included in the 2004 Regional Transportation Plan Public Comment document, which is included as Exhibit "A." A 30-day public comment period was held from October 31, 2003 through December 4, 2003. The Metro Council is being asked to approve this work and direct that a request be submitted for US Department of Transportation and U.S. EPA review and acknowledgement of the 2004 RTP Conformity Determination.

ANALYSIS/INFORMATION

1. Known Opposition

None known. The region is and has been in compliance with the Clean Air Act since 1996. The 2004 RTP financially constrained system of transportation improvements is anticipated to meet federal clean air act requirements.

2. Legal Antecedents

There are a wide variety of past Federal, State and regional legal actions that apply to this action.

Federal regulations include:

- the Clean Air Act, as amended [42 U.S. C. 7401, especially section 176(c)]; and
- Federal statutes concerning air quality conformity [23 U.S.C. 109(j)];
- US EPA transportation conformity rules (40 CFR, parts 51 and 93)
- USDOT rules that require Metro to update RTPs on a three-year cycle [23 CFR 450.322(a)].

State regulations include:

- Oregon Administrative Rules for Transportation Conformity, (OAR Chapter 340, Division 252);
- Portland Area Carbon Monoxide Maintenance Plan and Portland Area Ozone Maintenance Plan each prepared in 1996 and which received Federal approvals on September 2, 1997 and May 19, 1997 respectively.

Previous related Metro Council actions include:

- Metro Resolution No. 00-2969, adopting the air quality conformity for the 2000 RTP;
- Metro Resolution No. 02-3186A, amending the 2000 RTP and 2002 MTIP to incorporate OTIA bond projects;
- Metro Ordinance 03-1007A, amending the 2000 RTP to incorporate the two phases of the South Corridor Study
- Metro Resolution 03-3351, amending the 2000 RTP and MTIP to incorporate the South Corridor LRT Project (again, using a less than full analysis method to assess air quality impacts from the project when added to the RTP and MTIP).

3. Anticipated Effects

Approval of this Resolution will allow submittal of the 2004 RTP as set forth in Exhibit A to the US Department of Transportation, Federal Highway Administration and Federal Transit Administration as well as the US Environmental Protection Agency for their review and hopefully, acknowledgement by US DOT and US EPA in a formal conformity determination that the 2004 RTP complies with the federal Clean Air Act and federal planning requirements. This approval will allow Metro and local, regional and state agencies to proceed with transportation investments within the region.

4. Budget Impacts None. The subject transportation investments are allocations of Federal and State transportation funds.

RECOMMENDED ACTION

Adopt Resolution 03-3380.

U.S. DEPARTMENT OF TRANSPORTATION



Federal Highway Administration Oregon Division 530 Center Street, Suite 100 Salem, Oregon 97301 503-399-5749

Federal Transit Administration Region X 915 Second Avenue, Room 3142 Seattle, Washington 98174-1002 206-220-7954

> March 5, 2004 IN REPLY REFER TO HPL.3-OR 90.220

Mr. David Bragdon President Metro Council 600 N.E. Grand Avenue Portland, Oregon 97232-2736

RE: Conformity Determination for the Fiscal Year 2004 Regional Transportation Plan (RTP) and Fiscal Year 2004-2007 Metropolitan Transportation Improvement Program (MTIP)

Dear Mr. Bragdon:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed our review of the Portland Metro local conformity determination for the Fiscal Year (FY) 2004 RTP and FY 2004-2007 MTIP. A joint FHWA/FTA air quality conformity determination for the RTP and the TIP is required by Section 93.104 of the Environmental Protection Agency's (EPA) August 15, 1997, Transportation Conformity Rule Amendments: Flexibility and Streamlining: Final Rule, 40 CFR Parts 51 and 93 (Transportation Conformity Rule) and the FHWA/FTA Metropolitan Planning Rule, 23 CFR 450. Our USDOT conformity determination is based upon Metro's conformity determination analysis and documentation submitted to our offices, by your March 4, 2004, letter and attachments, as well as supplemental documentation.

The Metro Council and Joint Policy Advisory Committee on Transportation adopted the local conformity determination on the FY 2004 RTP and FY 2004-2007 MTIP on March 4, 2004. The local conformity analysis and supplemental documentation provided by Metro indicates that all air quality conformity requirements have been met. Based on our review, we find that the FY 2004 RTP and the FY 2004-2007 MTIP conform to the applicable state implementation plan in accordance with: 40 CFR Parts 51 and 93; the January 2, 2002, Revised Guidance for Implementing the March 1999 Circuit Court Decision Affecting Transportation Conformity; and, the EPA's May 14, 1999, Conformity Guidance on Implementation of the March 2, 1999, Conformity Court Decision. This USDOT conformity determination has been developed in accordance with Oregon Administrative Rule (OAR) Chapter 340 Division 252, Transportation Conformity, which defines the procedures and frequency for demonstrating conformity within the State of Oregon. This federal conformity determination was made after consultation with EPA Region X, pursuant to the Transportation Conformity Rule.

This letter constitutes the joint FHWA/FTA air quality conformity determination for Metro's FY 2004 RTP and FY 2004-2007 MTIP. If you have any questions regarding this federal conformity finding, please contact Michelle Eraut, FHWA, at (503) 587-4716 or Jennifer Bowman, FTA, at (206) 220-7953.

Sincerely,

David O. Cox Division Administrator Federal Highway Administration

dealis

R. F. Krochalis Regional Administrator Federal Transit Administration

cc:	
FTA	(Rebecca Reyes-Alicea, Jennifer Bowman)
EPA	(Wayne Elson)
ODOT	(Jill Vosper, STIP Manager)
	(Vince Carrow, Environment)
	(Matthew Garrett, Region 1)
DEQ	(Dave Nordberg)
METRO	(Andy Cotugno)

2

ME/ma

U.S. DEPARTMENT OF TRANSPORTATION



MAR 22

Federal Highway Administration The Oregon Division 530 Center Street, Suite 100 Salem, Oregon 97301

25 2004

Federal Transit Administration Region 10 915 Second Avenue, Room 3142 Seattle, Washington 98174-1002 206-220-7954

> IN REPLY REFER TO HPL-OR 105.000

Mr. Bruce Warner, Director Oregon Department of Transportation 355 Capitol Street N.E., Room 135 Salem, Oregon 97301-3871

2004

RE: 2004-2007 Statewide Transportation Improvement Program (STIP) Amendment No.04-07-02 METRO-Region 1 - APPROVED

Dear Mr. Warner:

Your letter of January 28, 2004 transmitted Metro's 2004-2007 Transportation Improvement Program (TIP) for approval as part of the Oregon Department of Transportation's (ODOT) 2004-2007 STIP. The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) jointly approved the STIP on February 6, 2004 but, because Metro's air quality conformity process was still underway, that approval was limited to projects in the Portland area that are exempt from conformity.

Conformity of the Metro 2004-2007 TIP was accomplished on March 5, 2004. On March 17, 2004 Ms. Judy Sherrard, ODOT STIP Coordinator, provided a letter and tables by email, which summarize the ODOT Region 1 and METRO projects included in the Metro 2004-2007 TIP. A table was also provided which identifies Metro TIP projects that will not appear in the printed 2004-2007 STIP document because they have already advanced as part of ODOT's 2002-2004 STIP. It is our understanding that these tables have been fully coordinated with Metro staff.

Based on the above, approval is given to amend the Metro 2004-2007 TIP into ODOT's 2004-2007 STIP as outlined in the tables provided with Ms. Sherrard's March 17, 2004 letter.

Please distribute a copy of this letter to appropriate ODOT staff.

Sincerely,

Fred P. Patron Senior Transportation Planner Federal Highway Administration

cc: ODOT (Judy Sherrard) METRO (Andy Cotugno) FHWA (Mary Alison, Admin)

FP/ma

Rebecca Reyes-Alicea Community Planner Federal Transit Administration

Appendix 2 Federal Transportation Planning Factors


Transportation Equity Act for the 21st Century Planning Factors and the 2004-07 MTIP

The Transportation Efficiency Act for the 21st Century (TEA-21) requires MPO's to describe how their activities address seven planning factors identified in the plan. The MTIP is one of the MPO activities that need to describe how those factors are addressed. The TEA-21 planning factors are:

Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency;

Increase the safety and security of the transportation system for motorized and nonmotorized users;

Increase the accessibility and mobility options available to people and for freight; Protect and enhance the environment, promote energy conservation and improve quality of life;

Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

Promote efficient management and operations; and

• Emphasize the preservation of the existing transportation system.

Following is a description of the how this MTIP addresses the TEA-21 planning factors.

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency.

- All Transportation Priorities projects evaluated on their impact on economic development and promotion of "primary" land use elements of the 2040 growth concept development such as centers, industrial areas and inter-modal facilities.
- Special category for freight improvements calls out the unique importance for these projects.
- All freight projects evaluated on their impact on industrial jobs and businesses in the "traded sector."

2. Increase the safety and security of the transportation system for motorized and nonmotorized users.

- All Transportation Priorities projects ranked according to specific safety criteria.
- Road modernization and reconstruction projects are scored according to relative accident incidence.
- All Transportation Priorities projects must be consistent with regional street design guidelines that provide safe designs for all modes of travel.
- 3. Increase the accessibility and mobility options available to people and for freight.

- Measurable increases in accessibility to priority land use elements of the 2040-growth concept is a criterion for all Transportation Priorities projects.
- The Transportation Priorities program places a heavy emphasis on non-auto modes in an effort to improve multi-modal accessibility in the region.

4. Protect and enhance the environment, promote energy conservation and improve quality of life.

- The MTIP conforms to the Clean Air Act.
- The MTIP focuses on allocating funds for clean air (CMAQ), livability (Transportation Enhancement) and multi- and alternative modes (STIP).
- Bridge projects in lieu of culverts have been funded through the MTIP to enhance endangered salmon and steelhead passage.
- "Green Street" demonstration projects funded to employ new practices for mitigating the effects of storm water runoff.
- All road projects scored on their commitment to planting street tree species that are high performers for storm water interception and summer energy conservation.

5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.

- Projects funded through the Transportation Priorities process must be consistent with regional street design guidelines that integrate minimum acceptable facilities for all modes of travel.
- The Transportation Priorities process funds categories of projects such as Boulevards and Pedestrian improvements that integrate multi-modal facilities in the public right-of-way where they do not exist or are substandard.
- Freight improvements are evaluated according to potential conflicts with other modes and their impact on connecting industrial areas with the regional freight network and inter-modal facilities.

6. Promote efficient management and operations.

• Transportation Priorities projects are scored according to relative cost effectiveness (measured as a factor of total project cost compared to measurable project benefits).

- TDM projects are solicited in a special category to promote improvements or programs that reduce SOV pressure on congested corridors.
- TSM/ITS projects are funded through the MTIP.
- 7. Emphasize the preservation of the existing transportation system.
 - Reconstruction projects that provide long-term maintenance are identified as a funding priority.

Appendix 3 Transportation Priorities 2004-07 Application and Project Selection Criteria





METRO Transportation Priorities 2004-2007 Program

Table of Contents

Introduction	1
Summary of Transportation Spending	1
Policy Guidance	2
Transportation Priorities 2004-07 Program	3
Type of Funding Available	3
Eligible Applicants and Project Cost Limits	4
Eligible Projects	4
Preliminary Screening Criteria	5
Public Involvement	5
Technical Ranking Methodology	6
Allocation Process Information	6
Transportation Priorities 2004-07 Program Schedule	6
Project solicitation form	7
Regional Match Eligibility Summary	11
Technical ranking criteria (by mode)	13
Qualitative Considerations	32
Local Public involvement checklist	33

Introduction

A summary of the Transportation Priorities 2004-07 program and the application materials for allocation of regional flexible funds for the years 2006 and 2007 is included in this packet. Metro anticipates allocating approximately \$52 million of Surface Transportation Program (STP) and Congestion/Air Quality (CMAQ) grant funds.

An outreach process preceded this allocation process to determine a policy objective for the allocation of regional flexible funding and to learn how the allocation process could be improved. The outreach process led to the adoption of Metro Resolution 02-3206, which includes policy direction for the allocation of regional flexible funds and instructions for the Transportation Priorities 2004-07 application process.

Summary of Annual Regional Spending on Transportation

Approximately \$635 million is spent on transportation in the Metro region each year. This includes spending on maintenance and operation of the existing road and transit system, construction of new facilities to meet growing demand for additional capacity and service and programs to manage or reduce demand for new facilities. Figure 1 shows how funds are spent in this region.



Figure 1. Regional Transportation Spending

Regional flexible funds represent \$26 million of this annual spending, or approximately 4 percent of the total amount of money spent on transportation in this region. These funds receive a relatively high degree of attention and scrutiny, because unlike most sources of transportation revenue, regional flexible funds may be spent on a wide variety of transportation projects or programs.

Policy Guidance

As distributors of the regional flexible funds portion of transportation spending in this region, JPACT and the Metro Council reviewed the regional flexible fund allocation program given the small percentage that these funds represent of total regional spending, the funding program's flexibility in application and the links between transportation, land use and economic vitality. In July 2002, JPACT and the Metro Council adopted new policy direction for the allocation of regional flexible funds and instructions for the Transportation Priorities 2004-07 application process.

The primary policy objective for the Transportation Priorities 2004-07 program is to leverage economic development in priority 2040 land-use areas through investments that support:

centers

industrial areas and

urban growth boundary expansion areas with completed concept plans

Other policy objectives include:

- emphasize modes that do not have other sources of revenue
- complete gaps in modal systems
- develop a multi-modal transportation system

The Transportation Priorities 2004-07 program will address this policy guidance in two ways. First, the program provides a financial incentive to nominate projects that leverage economic development in priority 2040 land-use areas. Projects that meet this threshold will be eligible for up to a full regional match of 89.73 percent. Other transportation projects that may have systemic transportation merit but do not meet the priority 2040 land-use threshold will only be eligible for up to 70 percent regional match (see page 11 for further explanation of regional match eligibility).

The second means by which the program will address the policy guidance is through the technical evaluation and ranking criteria. Forty points out of the possible 100 points technical evaluation score is dedicated to evaluation of the development of the land uses served by the candidate transportation project or program.

New in this year's allocation program is a qualitative assessment of the development potential of the land uses served. This will provide a broader assessment and understanding of the ability of the transportation project to leverage other community investments, including job retention and creation.

Solicitation Packet Summary

Transportation Priorities 2004-07 program and regional flexible funding

The amount of regional flexible funds available to be allocated is determined through the Congressional authorization and appropriation process. Funds are estimated to be available based on an authorization bill, currently named the Transportation Efficiency Act for the 21st Century (or TEA-21), which grants spending authority for a six-year period. A new authorization bill is expected in 2003.

Regional flexible funds are derived from two components of federal transportation authorization and appropriations process; the Surface Transportation Program (STP) and the Congestion Management / Air Quality (CMAQ) program. Approximately \$52 million dollars is expected to be available to the Portland metropolitan region from these two grant programs during the years 2006 and 2007. The Transportation Priorities program is the regional process to identify which transportation projects and programs will receive these funds.

Adjustments to the previous allocation of these funds for the years 2004 and 2005 will also be made as necessitated by delays in project readiness or special appropriations effecting those years.

Type of funding available

As mentioned, regional flexible funds come from two sources; Surface Transportation Program (STP) and Congestion Mitigation / Air Quality (CMAQ) funding programs. Each program's funding comes with unique restrictions.

Surface Transportation Program funds may be used for virtually any transportation project or program except for construction of local streets.

Congestion Mitigation / Air Quality program funds cannot be used for construction of new lanes for automobile travel. Additionally, projects that use these funds must demonstrate that some improvement of air quality will result from building or operating the project or program.

As in previous allocations, the region expects to select a variety of projects so that funding conditions may be met by assigning projects to appropriate funding sources after the selection of candidate projects. Applicants do not need to identify from which program they wish to receive funding.

Eligible applicants and project cost limits

Project applications may be submitted on behalf of eligible sponsors by: Metro, Tri-Met, SMART, Oregon DEQ, ODOT, Washington County and its cities, Clackamas County and its cities, Multnomah County and its eastern county cities, City of Portland, Port of Portland, and Parks and Recreation Districts.

Washington County and its cities, Clackamas County and its cities, Multnomah County and its eastern cities, and the City of Portland will be assigned a target for the maximum amount of project costs that may be submitted for funding consideration. These jurisdictions shall work through their transportation coordinating committees to determine which projects will be submitted based on the target amount.

Eligible projects

To be eligible for regional flexible funds, projects must be a part of the 2000 Regional Transportation Plan's financially constrained system. To make a project eligible for allocation of regional funds during this allocation process, JPACT and the Metro Council need to approve a proposed amendment to the financially constrained project list. If a project is proposed to be amended to the financially constrained system that is not considered "exempt" for air quality analysis purposes, an air quality analysis would need to be completed and approved before the project(s) could be amended into the financially constrained system.

To be eligible for consideration for regional flexible funding in this allocation process, JPACT and the Metro Council may consider awarding funding to a project and amending the financially constrained system under the following general condition.

A jurisdiction may petition JPACT and the Metro Council to exchange a project that is currently in a publicly adopted plan for a project(s) currently in the financially constrained network of similar cost (+ or -10%).

The projects should be expected to result in a neutral or improved impact on air quality.

Application for freeway interchange projects and preliminary engineering of projects for addition of new freeway lanes are eligible. Projects to acquire right of way or to construct new freeway capacity are not eligible.

Application for funding of regional transportation related programs are eligible.

Preliminary screening criteria

- Project design must be consistent with regional street design guidelines for its designated design classification. Vehicle facility design classifications may be found in Chapter 1 of the Regional Transportation Plan (RTP). Regional street design guidelines may be found in Metro's *Creating Livable Streets* handbook. Green street design alternatives consistent with the design guidelines of the *Creating Livable Streets* handbook may be found in Metro's *Green Streets: Innovative Solutions for Stormwater and Stream Crossings* handbook. If you have any questions regarding classification of a candidate facility, contact Tom Kloster at 503-797-1832.
- Project design must be consistent with regional functional classification system described in the 2000 RTP. Chapter 1 of the RTP contains maps designating the motor vehicle, transit, freight, pedestrian, and bike systems. Projects that are proposed on facilities identified on these systems maps must be consistent with the associated system functions.
- 3. Candidate projects must be included in the Financially Constrained system of the 2000 RTP or otherwise eligible for consideration to amendment of the Financially Constrained system, consistent with the process described in the above section "Eligible Projects."
- 4. The total cost of submitted projects must be consistent with targets adopted by JPACT and Metro Council for the jurisdictions eligible to apply for funding.
- 5. Projects of any amount, up to jurisdictional cost targets, may be submitted. Projects costing less than \$200,000 are not encouraged because administrative costs of bringing a project to bid would be relatively high. Refinement of project definition or scope may be encouraged during the preliminary stage for small projects.

Public involvement

Projects must meet Metro's requirements for public involvement. Projects must be identified in a plan that meets the standards identified in the Metro' Local Public Involvement Checklist (see page 33 of this packet).

Furthermore, any public agency nominating a project must have its governing body identify that project(s) as their priority for application of regional flexible funds. The governing body shall identify these priority projects in a meeting open to the public prior to the release of a technical evaluation of the project(s). Adopting a resolution stating the intentions of the governing body with regard to project priority for regional flexible funds is an example of a process that would satisfy this requirement.

Technical ranking methodology

Information about how projects within each mode will be ranked and other special instruction follow in the sections below. Metro staff will calculate a draft technical score for each project based on the information provided in the application and performance of the project relative to the technical criteria and the other candidate projects within the same mode category.

Allocation process information

The draft technical score and other qualitative considerations will be summarized within each modal category and presented to TPAC for review. Metro staff and TPAC will then make a recommendation to narrow the projects for further consideration to JPACT and the Metro Council. Metro staff and TPAC may not recommend further consideration of a project within a particular mode category that has a technical score of 10 or more fewer points than another project not recommended for further consideration.

JPACT and the Metro Council will select projects for further consideration, narrowing the candidate projects to approximately 150 percent of available funding. Further environmental information of remaining candidate projects may be required at that time. A final recommendation and selection of projects within available funding revenues will then be made.

September 2002	Project solicitation begins Applications released	
December 2002	Project applications due	
February 2003	Technical rankings and draft environmental justice analysis released Public hearings held	
February/March 2003 150% cut list recommendations release		
March/April 2003	Public hearings held Final recommendation approved	
May/June 2003	Air quality conformity determination Public hearing held STIP reporting and documentation	
July 2003	Full MTIP adoption	
October 2003	Obligation of funding begins	

TRANSPORTATION PRIORITIES 2004-07 Program Schedule



TRANSPORTATION PRIORITIES 2004-07: Investing in the 2040 Growth Concept

PROJECT SOLICITATION FORM

(complete this cover form for each candidate project)

- 1. Project Title:
- 2. RTP Project No.:
- 3. Lead Agency (i.e., responsible for match):

4. Project Contact:

a. Name	
b. Title	
c. Phone	
d. Fax	
e.E-mail (if any) _	
f. Mailing Address	S:

5. Project Cost/Requested Funds (PLEASE PROVIDE INFORMATION ON THIS FORM):

	PE	ROW	CONSTRUCTION	TOTAL
Federal				
Local				
Private				
TOTAL				

- 6. Project Description (summary for public presentation purposes, use 8.5" x 11" sheets)
 - a. Street or Facility, if applicable
 - b. Termini or project boundaries.
 - c. Brief physical description of main project features (e.g., length, number and width of lanes, bike lanes and/or sidewalks, bridge crossings, medians, planting strip, etc.)
 - d. Explain current transportation problem and how the nominated project would address the problem.
 - e. Describe significant unique aspects of the project that transcend technical evaluation.
 - f. Provide photo(s) of project area; digital preferred (no more than five).
 - g. Attach 8.5" X 11" vicinity map indicating project and nearest major arterial intersection.
 - h. Complete the ODOT Prospectus, following. **Parts 1 and 2 must be completed for all projects.** Part 3 (Environmental Checklist) will be required of projects advanced to the semi-final candidate list. Consult with your ODOT Local Program Coordinator (Martin Andersen, at 503-731-8288, and Tom Weatherford, at 503-731-8238) if you have questions regarding elements of the form.
 - i. See the special instructions with the criteria and measures description for each modal category. Make sure the project description addresses all special instructions.

ODOT Prospectus Part 1 & 2

ODOT Prospectus Part 3



TRANSPORTATION PRIORITIES 2004-07 Project Match Eligibility by Location

Determination of Level of Regional Match

Projects will be determined eligible for different levels of regional match depending on whether they directly and significantly benefit a 2040 primary or secondary land use (Central city, regional or town center, main street, station community or industrial area/inter-modal facility). Projects that are determined to have a direct and significant benefit to these areas will be eligible for up to 89.73% regional match on the project. Other projects will be eligible for up to a 70% regional match. This determination will be based on the guidelines outlined below within each project category. Metro staff will make a preliminary determination on match level based on an early summary of the project that addresses these project definitions. Final determination of match level eligibility will be made by JPACT and the Metro Council.

Road Capacity, Road Reconstruction, Transit, and Bicycle projects

The following projects will be eligible for up to an 89.73% regional match:

- projects located in a 2040 primary or secondary land-use area,
- projects fully within one mile of a 2040 primary land-use area or town center if the facility directly serves that land-use area.

All other projects will be eligible for up to a 70% regional match.

Freight projects

The following projects will be eligible for up to an 89.73% regional match:

- projects located in an industrial area,
- projects fully within one mile of an industrial area or inter-modal facility¹ if the project facility directly serves the industrial area or inter-modal facility.
- All other projects will be eligible for up to a 70% regional match.

Bridge, Pedestrian, TOD and Green Street demonstration projects

The following projects will be eligible for up to an 89.73% regional match:

- projects located in a 2040 primary or secondary land-use area.

All other projects will be eligible for up to a 70% regional match.

TDM

See TDM evaluation sheet.

Planning

All planning projects will be eligible for up to an 89.73% regional match.

¹ An inter-modal facility is a facility, terminal or railyard as defined in the Regional Transportation Plan Figure 1.17.



Road, transit, bicycle and freight projects would be eligible for full regional match of 89.73% under project conditions 1 and 2 above.

Bridge, Pedestrian and TOD projects would be eligible for full regional match of 89.73% under project condition 1 above.

Other projects in these categories would be eligible for up to 70% regional match.

Bike

GOAL: Ridership (Usage) (25 points)

What is the project's potential ridership based on travel shed, existing socio-economic data and existing travel behavior survey data consistent with 2020 modal targets?

Numerical change between existing year riders and forecast year riders (10 points)

To improve the accuracy of the numerical change measure, it is recommended that project submittals include "before" bike counts in order to calibrate actual existing year riders and estimated existing year riders in the Metro bicycle travel demand model.

Points

- 10 High
- 7 Medium
- 3 Low

PLUS

Total Forecast Year population and employment within one-half mile of the project (5 points)

<u>Points</u>

5 High

3 Medium

1 Low

PLUS

System Connectivity (project completes a gap in the Regional Bikeway System (10 points)

Points

- High (for greater than 67% of bike trips to and within centers)
- 7 Medium (for 34 to 66% percent of bike trips to and within centers)
- 3 Low (for 0 to 33% of bike trips to and within centers)

GOAL: Safety (20 points)

Does the project address an existing deterrent to bicycling?

Target roadway a deterrent to bicycling.

The staff resource to be utilized for this measure is the 2002 Metro "Bike There!" Map. The map rates roadways where bicyclists currently share the travel lane with motorists. The map uses a suitability rating to describe low, moderate, and high motorized traffic volumes, based on field work and existing traffic counts in the Region.

<u>Points</u>

- 15 High auto speed and volume (Daily traffic volumes greater than 10,000 and speeds greater than 35 miles per hour)
- 8 Moderate auto speed and volume (Daily traffic volumes of 3,000 to 10,000 and speeds of 25 to 35 miles per hour)
- 3 Low auto speed and volume (Daily traffic volumes of less than 3,000 and speeds of less than 25 MPH

Other safety factors: Multi-Use Path
Points
5 Yes
GOAL: Address 2040 Land Use Objectives (40 points)
Regional Bikeway System Hierarchy from RTP (10 points)
Points
10 Regional Access Function
7 Regional Corridor Function
3 Bikeway Connector Function
PLUS
Region 2040 Mapped Land Use Designation (10 points)
Pointe
10 Control City Pogional and Town Contors, Main Streets, Industrial areas
7 Corridors and Employment Areas
 Contuots and Employment Areas Ipper and Outer Neighborboods
5 Inner and Outer Neighborhoods
PLUS
Level of Community Focus (20 points) See Attachment A
GOAL: Cost Effectiveness (15 points)
Total project cost divided by ridership usage points
Deinte
<u>Points</u>
15 LOW COST
3 High cost
Special notes and instructions for bike projects:

Provide specific alignment information for the entire project to facilitate ridership calculation.
 Direct any questions to Bill Barber at 503-797-1758.

Boulevard

GOAL: Reduce motor vehicle speeds (10 points)

Implement design elements that will help to reduce automobile speeds¹ along boulevard segments, with a goal of reducing speeds to 25 miles per hour, or less. (10 points)

Points

- 10 High 5 or more design elements
- 7 Medium 4 design elements
- 5 Low 3 design elements
- 3 2 or fewer design elements

GOAL: Enhance walking, biking and use of transit (15 points)

Does project achieve optimum sidewalk width of at least 10 feet? (5 points)

(Note: Candidate projects that are constrained by narrow right-of-way may obtain full 5 points upon demonstration that all practical means are employed to maximize sidewalk width including: narrowing travel lanes an center median, elimination of on-street parking on one or both sides of street and transfer of bike facilities to parallel facility. Credit for transfer of bike lanes to a parallel facility may only occur if the parallel facility is in reasonable proximity and is included in the jurisdictions transportation system plan with bike preferential treatments and improvements.)

Does project include design elements that enhance walking, biking and use of transit²? (10 points)

<u>Points</u>

- 10 5 or more design elements
- 7 4 design elements
- 5 3 design elements
- 3 1 to 2 design elements
- 0 No design elements

GOAL: Implement Proven Green Street Elements (10 bonus points)

- Project includes planting of street trees consistent with the Trees for Green Streets handbook; see page 17 for tree species and page 56 for planting area dimensions. (5 points)
- Project includes any of the Green Street design elements described in Section 5.3 of the Green Streets handbook. (5 points)

¹ Design elements that reduce automobile speeds include: narrowed travel lanes, remove travel lanes, on-street parking, reduced turn radii, marked pedestrian crossings, new pedestrian refuges, street trees, curb extensions and signal timing.

² Design elements that enhance alternative modes include: transit amenities, landscaped buffer, curb extensions, raised pedestrian refuge median, increased pedestrian crossings (including mid-block crossings), bike lanes (on or parallel street), removing obstructions from the primary pedestrian-way and street amenities such as benches, pedestrian scale lighting, public art, etc.

GOAL: Improve Safety (20 points)

Does project remove hazards to walking, biking and use of transit³? (10 points)

- Points
 - 10 5 or more elements
 - 7 4 elements
 - 5 3 elements
 - 3 1 to 2 elements
 - 0 No elements

Project is located on a transit corridor. (4 points)

Project is located on regional bicycle system (3 points)

Project is located within 1/4-mile of a school, civic complex or cultural facility. (3 points)

GOAL: Addresses 2040 Land Use Objectives (40 points)

2040 Land Use Designation; Project is located in: (5 points)

- Points 8 1
 - 5 Central city, regional centers
 - 3 Town centers, main streets, station communities
 - 0 All other areas

Direct access to or circulation within the 2040 priority land use area. (10 points)

Points 1 1

- High (% of trips to and from priority land use areas greater or equal to 40%)
- 8 Medium (25-39% of trips to and from priority land uses)
- 4 Low (10-24% of trips to and from priority land uses)
- 0 (% of trips to and from priority land use less than 10%)

Note: %of trips to and from Tier 2 land uses (town centers, main streets and station communities) was dropped because they are now included in "priority 2040 land uses."

Regional Street Design Hierarchy; Project is: (5 Points)

Points

- 5 Located in a boulevard designation
- 2 Located in a street designation
- 0 Located outside of above areas

Level of Community Focus (20 points) - see Attachments A and B

- Points
- 20 High
- 10 Medium
- 0 Low

³ Project includes actions to correct the following safety elements: 5 travel lanes, 12-foot lane widths or greater, travel speeds greater than 40 mph, lack of pedestrian refuge, more than 330 feet between marked pedestrian crossings, poor vertical delineation of pedestrian-way (e.g., no curb, intermittent curb, numerous driveways, substandard width, utilities) and high incidence of pedestrian and bicycle injuries).

GOAL: Cost-Effectiveness Criteria (15 points)

Implement maximum feasible, highest priority boulevard design elements at lowest cost.

Points

- 15 Low cost/effectiveness
- 8 Medium cost/effectiveness
- 0 High cost/effectiveness

Note: Cost effectiveness = Total project cost is divided by use factor points (reduce motor vehicle speeds + enhance alternative mode travel)

Special notes and instructions for boulevard projects:

- 1. Under grounding of utilities is not eligible for federal reimbursement, nor may such costs be counted as local contribution toward matching fund requirements.
- 2. Direct any questions to Kim White at 503-797-1617.

Freight

GOAL: Addresses 2040 Land Use Objectives (40 points)

Improvement of freight access to or within an industrial area or to an inter-modal facility via rail or road (High, Med, Low – 10 pts)

Ability of the project to leverage and retain economic development and traded sector employment; traded sector employment in year 2020 in area of project effect (High, Med, Low – 10 pts)

Readiness of industrial area or inter-modal facility to develop or to retain existing development

• Local/regional jurisdiction protection of industrial area or inter-modal facility beyond Title 4 requirements (High, Med, Low – 5 pts)

• Removal of a barrier on a Tier B or D industrial parcel within the UGB that elevates the parcel to Tier A (Y/N - 5 pts)

Reduction of truck freight out-of-direction travel

• Reduction in freight VMT (High, Med, Low – 5 pts)

• Reduction in through freight traffic in mixed use areas or neighborhoods (Y/N – 5pts)

GOAL: Supports the region's ability to attract or retain industrial business overall (firstorder economic benefits)

Reduction in regional and local freight travel time (High, Med, Low – 5 pts each)

Improves opportunities for job retention and growth and economic development (High, Med, Low – 10 pts) Qualitative description that may reference RLS Study, the MPAC Jobs Subcommittee jobs memo, traded sector, high tech, and warehouse/distribution jobs.

GOAL: Cost effectiveness (20 points)

Hours of reduction in regional and local freight travel time v. project cost (High, Med, Low – 10 pts each)

GOAL: Safety (High, Med, Low – 20 points)

Project improves safety, reviewing factors such as:

Truck movement geometry Reduction in potential for freight conflicts with non-freight modes Accident rates at the location Site distance improvements Other relevant factors identified by the applicant

Special notes and instructions for freight projects:

1. Metro will determine the area of effect of a freight project and will collaborate with PSU to determine the traded sector relationship of freight projects.

2. Direct any questions to John Gray at 503-797-XXXX.

Green Street Demonstration: Retrofit Project
Note: Performance monitoring plan that includes before and after measurements of storm water
runoff quantity and quality is required for allocation of regional flexible funds to this project
category.
GOAL: Addresses 2040 Land Use Objectives (10 points)
2040 Land Use Designation; Project is located in:
Points
10 Central city, regional centers, industrial areas, town centers
7 Main streets station communities
3 Corridors
0 All other areas
GOAL: Effective removal of stormwater runoff from piped system and infiltration of
stormwater near source of runoff (60 points)
Size of project area (10 pts)
Points
10 High
7 Medium
5 LOW
Design Elements (50 points)
Presenving existing large trees and/or planting trees consistent with recommendations of
Trees for Groon Streets handbook (10 points)
Demoval of importance surface area (Uinhout on points)
• Removal of impervious surface area (Fligh = 10 points, Medium = 7 points, Low = 3
points)
Sidewalks and/or low traffic areas constructed with pervious material (10 points)
Curb options consistent with handbook options (10 points)
 Use of Infiltration and/or detention devices (swale, filter strip, infiltration trench, linear
detention basin, street tree well, engineered products) (10 points)
GOAL: Cost effectiveness (30 points)
Amount of project area that is infiltrated v. project cost (High, Med, Low – 30 pts)
Special notes and instructions for green street demonstration projects:
1. Performance monitoring plan that includes before and after measurements of storm water
runoff quantity and quality is required for allocation of regional flexible funds to this project
category

category. 2. Direct any questions to Ted Leybold at 503-797-1759.

Green Street Demonstration: New Construction				
Note: Performance monitoring plan that includes before and after measurements of storm water				
runoff quantity and quality is required for allocation of regional flexible funds to this project				
category.				
GOAL: Addresses 2040 Land Use Objectives (10 points)				
2040 Land Use Designation: Project is located in:				
Points				
10 Central city, regional centers, industrial areas, town centers				
7 Main streets, station communities				
3 Corridors				
0 All other areas				
GOAL: Effective removal of storm water runoff from piped system and infiltration of storm				
water near source of runoff. (60 points)				
Size of project area (High Med Low – 10 pts)				
Design Elements (50 points)				
Protect and restore existing babitat and native vegetation and soils. Including stream				
crossing designs of				
- Number and location consistent with Green Street handbook guidelines				
- Bridge structures for crossings of bydraulic openings of 15 feet or greater				
- Stream simulation culvert designs for culvert crossings (10 points)				
Planting troos consistent with recommendations of Troos for Groon Stroots handbook (5				
• Planting trees consistent with recommendations of Trees for Green Streets handbook (5				
pullis)				
Pipeless local streets (10 points) Sidewalka and/or low treffic areas constructed with nonview material (5 points)				
Sidewarks and/or low trainic areas constructed with pervious material (5 points)				
• Curb options consistent with handbook options (10 points)				
• Use of inflitration and/or detention devices (swales, filter strip, inflitration trench, linear				
detention basin, street tree wells, engineered products) (10 points)				
GOAL: Cost effectiveness (30 points)				
Amount of project area that is infiltrated v. project cost (High, Med, Low – 30 pts)				
Special notes and instructions for green street demonstration projects:				
1. Performance monitoring plan that includes before and after measurements of storm water				
runoff quantity and quality is required for allocation of regional flexible funds to this project				
category.				

2. Direct any questions to Ted Leybold at 503-797-1759.

20

Green Street Demonstration: Culvert Project Note: Culvert must be on regional inventory of culverts on regional facilities identified as inhibiting fish passage. A geomorphology analysis is required as part of preliminary engineering of the project to prevent negative impacts. Design solution should be consistent with Green Street handbook design guidance. Multiple culvert projects on the same stream system may be rated as one project to maximize overall benefit to the stream system.
COAL Enconvences (10 points)
Type of fish passage solution (20 points)Fish barrier replaced or retrofitted with:Points20Bridge structure over natural hydraulic area13Stream simulation culvert5Repair of fish ladder, jump pools, etc.
Amount of upstream habitat (stream miles) with improved fish passage (25 points)
Points 25 High 15 Medium 5 Low
Quality of babitat at fish barrier passage (10 points)
Points
10 High
7 Medium
3 Low
Presence of downstream fish barriers (15 points)
<u>FOILIS</u> 15 None
10 One
5 Two
0 Three or more
GOAL: Cost effectiveness (30 points)
Amount of habitat (stream miles) with new or improved fish access vs. project cost (30 points)
 Special notes and instructions for green street culvert demonstration projects: 1. Culvert must be on regional inventory of culverts on regional facilities identified as inhibiting fish passage.
2. A geomorphology analysis is required as part of preliminary engineering of the project to prevent negative impacts.

- 3. Design solution should be consistent with Green Street handbook design guidance.
- 4. Multiple culvert projects on the same stream system may be rated as one project to maximize overall benefit to the stream system.
- 5. Direct any questions to Ted Leybold at 503-797-1759.

Pedestrian Projects

GOAL: Encourage Walking (25 points)

Project will encourage walking as a form of travel. The following elements will be considered in determining the projected increase in pedestrian mode share, consistent with 2040 modal targets:

Project is located in an area with a high potential for pedestrian activity. (15 Points)

- Points
- 15 Most potential (within a Pedestrian district)⁴
- 10 Moderate potential (along a Transit/mixed use corridor⁵ within a 1/4-mile of a major transit stop, school, civic complex or cultural facility)
- 5 Less potential (along a Transit/mixed-use corridor location not specified above)
- 0 Least potential (other areas)

Project will correct a deficiency/ significantly enhance the pedestrian system in the area such that new pedestrian trips will be generated. (10 Points)

Points

- 5 Completes missing sidewalk link
- 5 Removes pedestrian obstacles⁶

GOAL: Improve Safety (20 points)

Project corrects a safety problem. Very wide roads with fast moving traffic make crossing difficult and dangerous. Factors such as high number of collisions involving pedestrians, traffic volume, posted speed greater than 30 mph, number of travel lanes, road width, complexity of traffic environment⁷ and existence of sidewalks will be considered in determining critical safety problems.

Project addresses a documented safety problem. (10 Points)

Points 1 1

- 10 High (>30 incidents during three-year period)
- 7 Medium (16-30 incidents during three-year period)
- 3 Low (0-15 incidents during three-year period)

Project location includes factors that deter walking.⁸ (10 Points)

P	'n	in	t٩
	- 0		w

- 10 High (5 or more factors exist)
- 7 Medium (3-4 factors exist)
- 3 Low (less than 3 factors exist)

5/12/04

^{4 and 2} Refer to Figure 1.19 in the Regional Transportation Plan, which designates pedestrian districts and transit/mixed-use corridors.

⁶ Obstacles include missing curb ramps, >330' spacing between pedestrian crossing and lack of pedestrian refuges. ⁷ Complexity of traffic environment refers to number of driveways and turning movements in project area.

⁸ Factors that impact walking safety include: travel speeds greater than 30 mph, lack of landscaped pedestrian buffer, curb-to-curb widths greater than 70 feet, more than 20,000 ADT, more than 2 travel lanes, complex traffic environment, lack of sidewalks, poor pedestrian way delineation and lack of marked pedestrian crossings.

Pedestriar	n Projects (continued)
GOAL: Add	resses 2040 Land Use Objectives (40 points)
2040 Land Us	se (10 points)
<u>Point</u>	<u>S</u>
10	Central city, regional centers
7	Town centers, main streets, station communities
3	All other areas
Direct access	to or circulation within the 2040 priority land uses (10 points)
Points	\underline{S}
10	High (project is located within or connects directly to phonty land uses)
1	
5	LOW
Level of comr	nunity focus – see Attachment A (20 points)
GOAL: Prov	ide Mobility at Reasonable Cost (15 points)
Point	S
15	Low Cost/increase pedestrian mode share
10	Moderate Cost/increase pedestrian mode share
5	High Cost/ increase pedestrian mode share
Note:	Cost effectiveness = Total project cost is divided by use factor points (increase pedestrian mode
share	
Special note	s and instructions for pedestrian projects:
1. Performan	ice monitoring plan that includes before and after measurements of storm water runoff quantity
and qu	ality is required for allocation of regional flexible funds to this project category.
2. Direct any	questions to Kim White at 503-797-1617.

23

Roadway Capacity			
GOAL: Reduce Congestion (25 points) (Project derives from CMS, consistent with 2020 per capita VMT targets)			
1998 V/C Ratio (pm peak hr & direction)	2020 V/C Ratio (pm peak hr & direction)		
Points 15 >1.0 10 >0.9 5 <0.9	Points 10 >1.0 7 >0.9 3 <0.9		
GOAL: Implement Proven Green Street Elem	nents (10 bonus points)		
 Project includes planting of street trees consist for tree species and page 56 for planting a 	stent with the Trees for Green Streets handbook; see page 17 rea dimensions. (5 points)		
 Project includes any of the Green Street designation handbook. (5 points) 	gn elements described in Section 5.3 of the Green Streets		
 GOAL: Enhance Safety (20 points) A panel of transportation professionals will rank projects based on a description of safety issues, including: Accident Rate per Vehicle Mile (Use ODOT Accident Rate Book); per vehicle for intersections. Sight line distance improvements. Vehicle channelization (turn pockets – new or replacing free left turn lane, refined vehicle lane definition at intersections, etc.). Design elements to reduce speeds where speed is an identified safety issue and existing speeds are higher than appropriate for the street's functional classification. New pedestrian and/or bicycle facilities added where no or substandard facilities previously existed. Other relevant factors as identified by the applicant. 			
Points 20 High 10 Medium 0 Low GOAL: Addresses 2040 Land Use Objectives	s (40 points)		
Is a high proportion of travel on the project link s	seeking access to/from:		
Priority 2040 land use areas: High = 10 pts, Medium = 7 pts, Low = 5 pts Secondary 2040 land use areas: High = 7 pts, Medium = 5 pts, Low = 3 pts Other 2040 land use areas: High = 3 pts, Medium = 0 pts, Low = 0 pts			
Is a high number of vehicles on the project link s	seeking access to/from:		
Priority 2040 land use areas: High = 10 pts, Medium = 7 pts, Low = 5 pts Secondary 2040 land use areas: High = 7 pts, Medium = 5 pts, Low = 3 pts Other 2040 land use areas: High = 3 pts, Medium = 0 pts, Low = 0 pts			
Community Focus (20 points) See Attachment A			

GOAL:	Provide Mobilit	v at a Reasonable	Cost (15 points)

Cost per VHD eliminated in 2020: VHD = 2020 No-Build VHD - Build VHD

Points

15	Top 1/3
10	Mid 1/3
5	Low 1/3

Special notes and instructions for pedestrian projects:

Mainline freeway right-of-way or construction projects are not eligible for regional flexible funds.
 Direct any questions to Terry Whisler at 503-797-1747.

Roadway Reconstruction	
GOAL: Project brings facility to current urban desigr (25 points)	n standard or provides long-term maintenance
2002 Condition: pavement base, etc. from ODOT	2012 Condition: pavement, base, etc. (without earlier improvement)
<u>Points</u> 15 Fair 10 Poor 5 Very Poor	<u>Points</u> 0 Fair 5 Poor 10 Very Poor
OR 2002 Condition: pavement base, etc. from ODOT	2012 Condition: pavement, base, etc. (without earlier improvement)
Points 5 Fair 3 Poor 1 Very Poor Project adds urban design elements where current eleme • Sidewalks (3 points) • Pedestrian crossing and/or transit stop improvements (3 • Bike facilities (3 points) • Storm water facilities (3 points) • Lighting (3 points)	Points 0 Fair 3 Poor 5 Very Poor ents do not exist or are substandard. 3 points)
GOAL: Implement Proven Green Street Elements (10	bonus points)
 Project includes planting or preserving street trees con see page 17 for tree species and page 56 for plantin 	nsistent with the Trees for Green Streets handbook; ng area dimensions. (5 points)
Project includes any of the Green Street design eleme	nts described in Section 5.3 of the Green Streets

handbook. (5 points)

 GOAL: Enhance Safety (20 points) A panel of transportation professionals will rank projects based on a description of safety issues, including: Accident Rate per Vehicle Mile (Use ODOT Accident Rate Book); per vehicle for intersections. Sight line distance improvements. Vehicle channelization (turn pockets – new or replacing free left turn lane, refined vehicle lane definition at intersections, etc.). Design elements to reduce speeds where speed is an identified safety issue and existing speeds are higher than appropriate for the street's functional classification. New pedestrian and/or bicycle facilities added where no or substandard facilities previously existed. Other relevant factors as identified by the applicant 					
<u>Points</u> 20 10 0	High Medium Low				
GOAL: Addre	sses 2040 Land Use C	Objective	s (40 points)		
Is a high propo	rtion of travel on the pro	oject link s	seeking access to/from:		
Priority 2040 la Secondary 204 Other 2040 land Is a high number Priority 2040 la Secondary 204 Other 2040 land	nd use areas: High = 1 0 land use areas: High d use areas: High = 3 p er of vehicles on the pro nd use areas: High = 1 0 land use areas: High d use areas: High = 3 p	10 pts, Me = 7 pts, N ots, Mediu oject link s 10 pts, Me = 7 pts, N ots, Mediu	dium = 7 pts, Low = 5 pts Medium = 5 pts, Low = 3 pts m = 0 pts, Low = 0 pts seeking access to/from: dium = 7 pts, Low = 5 pts Medium = 5 pts, Low = 3 pts m = 0 pts, Low = 0 pts	s ots S ots	
Community For	cus (20 points) See Atta	achment A	A		
GOAL: Provid Cost per year 2 Cost/Year 2020	le Mobility at Reasona 020 VMT (or VT at inte) Vehicles or VMT	able Cost erchanges	(15 points) & intersections)		
Intersections/Interchanges Interstate Projects Link Improvement					
Points		Points		Points	Φ. 0.0.0 // / / Τ
15 g	<\$.51 per vehicle \$ 51- 99 per vehicle	15 g	<\$.51 per vehicle \$ 51- 99 per vehicle	15 g	<3.33/VIVII \$ 21-\$ 99.\/MT
о 0	>\$1.00 per vehicle	0	>\$1.00 per vehicle	8 0	>\$.99/VMT
• Note.					
Special notes 1. Costs per ye high cost.	and instructions for p ar ranges will be updat	edestriar ed to refle	n projects: ect current costs or points	may be assign	ed for low medium and

2. Direct any questions to Terry Whisler at 503-797-1747.

Transportation Demand Management (TDM) Regional Core Program

Completely revise the technical project selection criteria for the Regional TDM Program, TDM is generally programmatic rather than project oriented. TDM and TMA programs requiring staffing would be classified as "Planning Projects" for the purposes of the Transportation Priorities solicitation. These components of the Regional TDM Program include the "core" TDM program at Metro and Tri-Met, new TMA start-ups, and the Wilsonville / SMART TDM Program.

TDM programs such as Region 2040 Initiatives (which includes the web-based rideshare project, etc.) and TMA Assistance (new and innovative projects/programs) that are more project-oriented will be ranked by the TDM subcommittee and submitted to TPAC. Refer to the technical project selection criteria below titled "TDM Program: TMA Assistance and Region 2040 Initiatives" for more specific detail.

TDM Program: TMA Assistance and Region 2040 Initiatives

TDM programs such as Region 2040 Initiatives (which includes the web-based rideshare project, etc.) and TMA Assistance (new and innovative projects/programs) that are project-oriented will be ranked by the TDM subcommittee and submitted to TPAC as part of the total Regional TDM Program. These programs are currently administered by Tri-Met.

GOAL: Increase Alternative (Non-SOV auto) Modal Share (35 points)

Mode share increase for transit, bike, walk, shared-ride, telecommute or elimination of trip.

Points 1 1	
35	High
20	Medium
5	Low

GOAL: Addresses 2040 Land Use Objectives (40 points)

Region 2040 Mapped Land Use Designation (10 points)

Points

- 10 Central City, Regional and Town Centers, Main Streets, Industrial areas
- 7 Corridors and Employment Areas
- 3 Inner and Outer Neighborhoods

PLUS

Number of Employers and Employees Served By Project/Program (10 points)

Points

- 10 High
- 7 Medium
- 3 Low

PLUS

Level of Community Focus (20 points) See Attachment A.

GOAL: Cost Effectiveness (25 points)

Total Project Cost divided by Alternative Modal Share increase points

Points

25	Low cost
10	Medium cost
5	High cost

Special notes and instructions for TDM projects: 1. Direct any questions to Bill Barber at 503-797-1758.

TOD

GOAL: Increase Mode Share (25 points)

Will the TOD project increase the number of transit, bike and walk trips over the number that would be expected from a development that did *not* include these public funds for the TOD project?

25	High - 50% or g	greater increase in non-auto trips
----	-----------------	------------------------------------

- 13 Medium 25% or greater increase in non-auto trips
 - 0 Low less than 25% increase in non-auto trips

GOAL: Density Criteria (20 points)

How much does the TOD project increase the density of residential units and/or employment on the project site above the level that would result without these public funds?

Points 1 1

- High 50 percent or greater increase in persons per acre.
- 10 Medium 25 percent or greater increase in persons per acre.
- 0 Low less than 25 percent increase in persons per acre.

GOAL: 2040 Criteria (40 points)

Is the project located in a priority 2040 land-use area (10 points)?

Points

- 10 Central City or Regional Center
- 5 Town Center, Main Street or Station Community
- 2 Corridor
- 0 Other

Is the project located in an area projected in the 2040 Growth Concept to have a large increase of mixed use development between 1996 and 2020 (10 points)?

Points 1 1

- 10 High change
- 5 Medium change
- 0 Low change

Level of Community Focus (See Attachment A) (20 points)

GOAL: Cost-Effectiveness Criteria (15 points)

Cost per VMT reduced

Points

- 15 Low cost/VMT reduced
- 8 Medium cost/VMT reduced
- 0 High cost/VMT reduced

Special notes and instructions for TDM projects: 1. Direct any questions to Marc Guichard at 503-797-XXXX.

Transit: Start-up Service

Note: Applicant must demonstrate the ability and a commitment to continue new service after the expiration of application funding to be eligible for allocation of regional flexible funds.

GOAL: Increase Ridership (35 points)

New Boardings per vehicle revenue hour

Points

- 35 High boardings per revenue hour
- 20 Medium boardings per revenue hour
- 5 Low boardings per revenue hour

GOAL: Address 2040 Land Use Objectives (40 points)

Access to Centers; Central City, Regional and Town centers (10 points) Number of centers served

Access to Mixed Use development (10 points)

- Forecast value of mixed-use index (High = 5, Med = 3, Low =1)
- Growth in forecast mixed-use index from current value (High = 5, Med = 3, Low =1)

Level of Community Focus: See Attachment A (20 points)

GOAL: Provide Cost Effective Improvements (25 points)

Cost/New Boarding

- Points
- 25 Low Cost per new boarding
- 15 Medium cost per new boarding
- 5 High cost per new boarding

Transit: Capital

GOAL: Increase Service Efficiency (20 points)

Does the project include transit preferential and stop spacing treatments that reduce travel time and increase schedule reliability? Transit service hours saved.

Points

- 20 High transit service hours saved
- 13 Medium transit service hours saved
- 5 Low transit service hours saved

GOAL: Improve passenger experience (20 points)

Does the project include improved passenger amenities such as shelters, benches, pad and sidewalk improvements, real time schedule information and other elements that improve the passenger experience through their entire trip? Maximize the number of passengers served by new amenities.

Points 1 1

- 20 High number of riders served by new amenities
- 13 Medium number of riders served by new amenities
- 5 Low number of riders served by new amenities

GOAL: Address 2040 Land Use Objectives (40 points)

Project location

Points 1 1

- Tier I land use area (Central City, regional center, industrial area) 20
- Tier II land use area (Town center, main street, station community) 13 5
 - Tier III land use area (Inner and outer neighborhoods, employment area)

Level of Community Focus: See Attachment A (20 points)

GOAL: Provide Cost Effective Improvements (20 points)

Cost/Service hour saved (10 points)

Points

- 10 Low cost per service hour saved
- Medium cost per service hour saved 5
- High cost per service hour saved 0

Cost/Riders served with new amenities (10 points)

Points

- 10 Low cost per rider served
- Medium cost per rider served 5
- 0 High cost per rider served

Special notes and instructions for transit projects: 1. Direct any questions to Ted Leybold at 503-797-1759.

Attachment A; Measure of Level of Community Focus (For projects serving mixed use areas and inner/outer neighborhoods)
Up to twenty points will be awarded for how well a project leverages or complements development of other center activities. Consideration will be given to the maturity of a mixed use area, the level of community commitment to achieve a dynamic, mixed use, community center and the impact the proposed project will have on implementing a mixed use area. (20 points)
 Progress in developing and quality of the mixed use center¹ (10 points) What level of planning and planning implementation are completed in the priority land-use area? Concept or Vision plan only Comprehensive plan adopted New zoning in compliance with Comprehensive or Concept plan adopted New development code regulations in compliance with Comprehensive or Concept plan adopted Plan is in compliance with 2040 target densities
What financial tools are available for mixed use plan implementation? Market based implementation plan adopted ² Tax increment financing available or programmed/budgeted; amount \$ (if known) Local improvement district funding available or programmed/budgeted; amount \$ (if known) Tax abatement program available or programmed/budgeted; amount \$ (if known) General fund monies programmed or budgeted; amount \$ (if known) Other; please specify
Have/are other civic investments being made (i.e. public buildings, plazas/promenades, etc.)? Please list;
Have/are other private investments being made? Please list;
Describe or list a sample of key associations and individuals that are committed to the development of your priority mixed use area as a center/focus of the community.
Describe other community or cultural activities (farmers market, street fairs, volunteer efforts) that are a part of your mixed use area.
 Local objectives (10 points) Describe how this project would help implement or complement key local development, economic and other policy objectives.
¹ Based on Metro's Report "Ten Principles for Achieving 2040 Centers." ² A market based implementation plan is a development strategy based on a market analysis of the location of the center, the market area or geography it serves, service competition from other areas for the target market, land values, density levels, access, price, quality and demand.
Additional Qualitative Considerations

(formerly referred to as Administrative Factors)

In addition to the technical measures of a project listed above, other project elements or impacts may be listed for consideration by decision makers. These include; public support, over-match of funding, finishing a critical gap in a mode network, relationship to other local or regional goals such as affordable housing or protection of endangered species or any other consideration that makes a project unique.

These considerations as provided by the project applicant will be summarized and listed with the result of the technical rankings.

Local public involvement checklist

Appendix 4 Summary of Public Involvement Procedures and Comments





Transportation plan update begins Public comment will be taken Oct. 31 to Dec. 4

Metro is starting a periodic update of the Regional Transportation Plan (RTP) in order to maintain continued compliance with the Federal Clear Air Act and state guidelines. The update will include an air quality analysis of the 2004 RTP and 2004-07 Metropolitan Transportation Improvement Program.

The plan, updated every three years to ensure that it addresses future travel needs, will focus on projects for roads and freight movement, bicycling, transit and walking. These projects already have been adopted in local and regional plans and corridor studies through a public process.

Public comment will be taken Oct. 31 through Dec. 4. The staff recommendation on the technical draft of the plan will be available for public review on Oct. 31.

Public hearing will be held Dec. 4

A public hearing will be held during the Thursday, Dec. 4, Metro Council meeting. The meeting begins at 2 p.m. at Metro Regional Center, 600 NE Grand Ave., Portland.

The council will take action on the update on Dec. 11 (tentative). For more information, visit **www.metro-region.org** or call (503) 797-1839.

Other ways to comment

Phone	(503) 797-1900 option 2
Fax	(503) 797-1911
E-mail	trans@metro.dst.or.us
Mail	Kim Ellis, Metro
	600 NE Grand Ave.
	Portland, OR 97232

SUMMARY OF PUBLIC AND GOVERNMENT INVOLVEMENT RULES AND PROCEEDURES FOR STIP DEVELOPMENT

There are federal regulations and state policies regarding STIP public involvement. The federal regulations state that public involvement must be proactive, must provide opportunities for early and ongoing involvement, and must continue throughout the transportation planning and programming process. The state must comply with the requirements set out in Title VI of the Civil Rights Act, and the Executive Order pertaining to Environmental Justice. They further stipulate that the state provide:

a process for demonstrating explicit consideration and response to public input during the planning and program development process; and a process for seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households, which may face challenges accessing employment and other amenities.

ODOT's own *Public Involvement Policies and Procedures* document (December 1994) is more prescriptive, stating that:

the Department will provide a 45-day public review of the draft STIP, and a 45-day public review of any major revision of the approved STIP;

the Department will provide statewide opportunities for public comment on the draft STIP by scheduling at least two public meetings in each of ODOT's five regions prior to adoption of the program by the OTC; and

the Department will consider all public comment on the draft STIP prior to adoption of the program by the OTC.

Public review meetings for this draft took place in November and December 2002. Comments were also taken through ODOT's website at: <u>www.odot.state.or.us/STIP</u>.

Local Governments

The federal planning requirements (23 CFR 1410.216(b)) state that

- (1) MPOs shall be involved on a cooperation basis for portions of the STIP affecting metropolitan planning areas;
- (2) Indian Tribal Governments and the Secretary of the Interior shall be involved on a consultation basis for portions of the STIP affecting areas of the state under the jurisdiction of an Indian Tribal Government;
- (3) Federal lands managing agencies shall be involved on a consultation basis for the portions of the program affecting areas of the state under their jurisdiction; and

(4) Affected local officials with responsibility for transportation shall be involved on a consultation basis for the portion of the STIP in non-metropolitan areas of the state.

Area Commissions on Transportation

An Area Commission on Transportation, or ACT, is an Oregon Transportation Commission-sanctioned body composed of local transportation representatives, local elected officials, business people, and in some locales, members of the public, all representing the area.

ACTs provide a critical communication link between ODOT and local governments, the business community, and the public. ACTs propose and comment on policy set by the OTC, propose and endorse programs and projects, and provide an avenue to the OTC for citizens with transportation concerns. Information about Oregon's ACTs can be found on ODOT's website at:

www.odot.state.or.us/involve/ACT.htm. (See also the ACT map on page 18.)

STIP Stakeholder Committee

In response to stakeholder input regarding the STIP process, the OTC convened a committee in December 2000 to identify and clearly articulate the current process used to develop a STIP, identify areas needing improvement, clarify points for public interaction, and address the role of ACTs in STIP development. The committee is known as the STIP Stakeholder Committee. Members include the Association of Counties; League of Cities; representatives of ACTs, MPOs, Councils of Government, and transit districts; AAA; 1000 Friends of Oregon; Oregon Environmental Council; FHWA; the Oregon Trucking Association; Freight and Public Transit Advisory committee members; and representatives from the ports and business communities and other state agencies. The committee is chaired by OTC member Stuart Foster.

While the committee work is ongoing, the Draft 2004-2007 STIP incorporates work already approved by the Oregon Transportation Commission: the "Interim Criteria".

All Modernization, Pavement Preservation and Bridge Preservation projects approved for the years 2006 and 2007 in this draft meet the Interim Criteria. The Interim Criteria section begins on page 248 of this document.

The committee work is ongoing. Immediate and longer-range process improvements have been identified. The committee will next formulate recommendations around these improvement areas. For further information on the STIP Stakeholder Committee, see: www.odot.state.or.us/stakeholderstip/.

Community Solutions Team and Regional Partnerships

The Community Solutions Team (CST) was formed in 1995 as a board to advise the Governor on community development issues. Members of the team are the five directors of the following agencies: Housing and Community Services, Department of Land Conservation and Development, Economic and Community Development Department, Department of Environmental Quality, and ODOT. The five agencies administer a host of programs that directly affect the livability of Oregon communities. The CST is actively involved in interagency community development issues across the state through nine regional teams, whose purpose is to provide coordinated state services rapidly, efficiently and effectively.

In addition to the CST regional teams, Regional partnerships bring together local, state, federal, non-profit and private community development partners to strategize solutions to complex, interjurisdictional community development issues from a region-wide perspective. The <u>Principles for State/Local Partnerships</u> (http://communitysolutions.state.or.us) provide a basis for working together. There are seven regional partnerships active statewide:

- 1. Northwest Regional Partnership *Clatsop, Columbia, Tillamook and western Washington Counties*
- 2. Jackson and Josephine Regional Partnership Jackson and Josephine counties
- 3. Lower John Day Forum Gilliam, Sherman, Wasco, Wheeler counties and Confederated Tribes of Warm Springs
- 4. South Central Regional Partnership Klamath and Lake counties
- 5. Mid-Willamette Valley Regional Partnership- Marion, Polk, and Yamhill counties
- 6. Southeast Regional Alliance Grant, Harney, and Malheur counties
- 7. Baker/Morrow Regional Partnerships Baker & Morrow counties

In some locations, the Partnership has the same membership as the Area Commission on Transportation. In other locations, Partnerships exist where ACTs do not.

Outreach Opportunities

"Outreach" activities - focused discussions with transportation stakeholders, community groups and civic clubs, city and county public works officials and staff, and councils of governments (COGs) - are part of each ODOT region's monthly public involvement activities and performance goals. These meetings provide the public opportunities to learn about and comment on ODOT's programs, goals and challenges. Ongoing feedback from this interaction provides ODOT management with necessary guidance as they develop the biennial STIP funding proposal which is forwarded to the OTC.

Schedules of outreach activities are available on ODOT's website at: www.odot.state.or.us/involve/events.htm.

As ODOT strives to best meet the transportation needs of the state with limited resources, these improved communication processes become critical for identifying issues and needs, prioritizing solutions, and implementing programs and projects.

Summarization of Public Input on the Draft 2004-2007 Statewide Transportation Improvement Program (STIP) December 2002, January and February, 2003

For the last several STIP updates, the Oregon Department of Transportation has actively informed transportation stakeholders and the general public about how the STIP is developed, and about the overall process, including the most opportune time to impact the course of transportation in Oregon, the programs funded, the projects selected, and the policies guiding these decisions. The message illustrates that the biggest impact comes through getting involved early in the planning processes, e.g., Transportation System Plan development, Corridor Plan development, and statewide plan development; the STIP is the end result of much planning effort.

The formation of Area Commissions on Transportation (ACTs) across most of the state has further changed the dynamic by which public comments are received, providing ongoing opportunities for participation at the local level.

It may be concluded that these efforts have had an impact, as the number of people attending the meetings (738) has doubled from the last STIP public review period.

Most of the comments received centered around support or lack thereof for specific projects included, or excluded, in the draft STIP; funding issues; and the necessity to look for new ways to fund transportation needs.

Statewide Comments:

The Oregon Freight Advisory Committee provided comments regarding prioritization of projects for the 2004-2007 STIP, delineated by region. The committee's emphasis is on freight mobility projects that increase the efficiency and reliability of the state's roads, highways, and bridges, and projects that emphasize the increasing benefits of intermodal/ multimodal linkages. The committee encourages freight mobility in all modes be given the highest priority for funding in the Final 2004-2007 STIP.

Region Summaries

Region 1: Total Public Attendees: 111

Location	People Attending	
	(excluding ACT/ODOT hosts	5)
Scappoose	. 26	
Tigard	. 15	
Oregon City	. 37	
Portland	. 14	
Hood River	. 19	

Five meetings were held for STIP public review in Region 1. The three meetings in the Metro region are summarized in this report.

WASHINGTON COUNTY, Tigard, November 19, 2002. 15 attendees.

Letters Received:

N.P. DeMorgan, MD: Concerned about the City of Tigard's proposed extension of SW Wall Street and its affect on Fanno Creek and associated wetlands and wildlife in the area. Wants ODOT to work with the City to improve Hall Blvd. (state facility) and replace the Fanno Creek bridge near Tigard City Hall.

Tualatin River Keepers: Supports, as highest priority, the replacement of the Fanno Creek bridge on Hall Boulevard.

General Comments:

One person supports a fly over off ramp for the Timberline Ski Area/Lodge Access Road for eastbound Hwy 26 traffic similar to the improvements made at Mt. Hood Meadows. Also supports improvements to the intersections with Hwy 26 and the Government Camp Loop Road.

One person concerned about impact of new development around Wilsonville e.g. Dammasch property and surrounding vicinity. Existing access to I-5 will be inadequate to facilitate new traffic. Supports Boeckman Interchange/overpass improvements.

One person wants the transportation to be better served by rail and buses between the metro area and the north coast area. Expressed concern about the thousands expected for the Lewis & Clark celebration and that we don't have vehicles ready. Wants to know what the plan is to move all large businesses in Washington County to move their employees via public transportation. Can there be a fine if a concentrated transportation effort within the company is not carried out?

One person frequently travels I-5 and I-205 from Lake Oswego to Salem. Concerned about traffic backups at the I-5/I-205 Interchange. Wonders about and has suggestions for modifying lane configurations on both roadways to relieve merge problems and backups.

One person expressed concern about whether we are spending our transportation dollars wisely. Example provided: Photo of decorative rocks being affixed to the recently bikeway along the Willamette River in the Sellwood area. Also concerned that only auto/truck users are being taxed. Wants some way to tax bicyclists and transit riders to support those modes of transportation as well.

Discussions:

Nick Wilson – newly elected Tigard City Councilman:

Nick had been on the Tigard Planning Commission prior to this. He is interested in a new project in their TSP that designates a new connection from the intersection of Walnut and US 99W, easterly along Walnut, then northerly along Ash Ave, then easterly to the intersection of Hall Blvd and Hunziker. Hunziker provides access to SW 72nd Ave and OR 217. A consultant has determined this would relieve some of the traffic on US 99W through Tigard.

He wanted to know if highway funds could be used to help in this project. I told him we could use our funds on a parallel city facility if it provided relief to the state system. However, this use is limited and with the overwhelming demand on our scarce dollars, it is unlikely we would participate to any great extent. The intersections of US 99W and Walnut, Hall Blvd and Hunziker, and our ramp terminus at SW 72nd and Hunziker vicinity would obviously involve us and may provide some opportunity to contribute financially. His best approach is to go through his city staff and have them pursue normal funding channels such as Metro and our local programs.

Obvious problems with this route are the same as the proposed Wall St extension in that a new crossing of Fanno Creek and the Commuter Rail is necessary.

Brian Wegener – Tualatin River Keepers:

Brian is concerned about the bridge crossing Fanno Creek in Tigard (on Hall Blvd between Burnham and O'Mara). He says the narrow span restricts the flow and as a result during flood events the structure is overtopped and the road closed (1996 flood for sure). He believes a longer span will allow the creek to flow naturally. He thinks the bridge is in danger of being washed out. He is also concerned with the backwater created by the bridge during flood events harming the environment. He also left a detailed letter at the meeting.

I told him the bridge was not on any short-term repair or replacement list. And, considering the problem we are experiencing with shear cracking on several of our major structures throughout the state, I wouldn't expect to see this bridge surface as a viable candidate for replacement anytime soon.

This is bridge #04968 on Beaverton-Tualatin Hwy No 141. I asked Scott Leisinger to see if the bridge has any problems and is on a future replacement list.

Gene Reddemann – Wilsonville citizen:

He is concerned about future traffic problems in Wilsonville because of the proposed development. He wanted to know if we were planning to construct a new interchange on I-5 at Boeckman Rd.

I told him we were not in favor of a new interchange and thought the existing system could handle the increase with improvements to the local system including a Boeckman Tooze connector and improvements to the Wilsonville Interchange. Marah Danielson was in attendance and told him she had just had a update on the area that morning and indeed, the existing system with improvements could handle projected traffic for 20 years.

Pauline Goldstein – Lake Oswego citizen:

She stated there is a problem driving northbound on I-5 and utilizing the newly configured Kruse Way Interchange. She couldn't remember exactly what her concerns were, but she would drive it again with a scribe and get back to us. She realizes the constraints with the Carman Interchange just to the south still creates a weaving problem.

Eric Clark – Lake Oswego citizen and legislative staff to the state Democrats:
He had a question on the state bridge problem and wanted to know if we were pursuing seismic retrofits on bridges that were cracking and going to be replaced.
Ron Kroop and I explained that such a scenario would not happen, however, if the bridge cracking could be fixed without replacement – such as post-tensioning – and had some seismic problems, then we would pursue the retrofit.
Ron also went into detail on various other bridges and their problems.
Eric relayed a potential problem with a bridge expansion joint southbound on I-5 at the Tualatin River crossing. Ron will check into it and get back with Eric directly.

CLACKAMAS COUNTY, Oregon City, November 20, 2002. 37 attendees.

Letters Received:

City of Happy Valley: Wants ODOT to focus this STIP update on four critical transportation improvement projects/corridors in Clackamas County: So. Corridor Transit (I-205 & Milwaukie high capacity transit) Sunrise Corridor I-205 Capacity Improvements Sunnyside Road

They also request that all Clackamas Co. projects identified in the draft STIP be constructed with special consideration of the following two to be advanced: OR-224: I-205 – SE Evelyn St. (key #12904) OR-224: Clackamas Hwy @ Carver Rd. (key #13040)

Park Place Neighborhood Assn.: Wants attention to be given to the I-205 and Hwy 213 area. This includes the Washington St. and Redland Rd. intersections of Hwy 213 as well as I-205 north and southbound from I-5 through the Hwy 213 interchange. Traffic backs up all directions in the peak AM & PM traffic.

Hwy. 26 Safety Corridor Citizens Advisory Commission: Supports the project in draft STIP adding left turn channelization between Wildwood and Welches on Hwy 26.

General Comments:

Six people have expressed major concerns about an increase in unsafe left turn conditions that have resulted in numerous rear-end accidents on 99E south of the Canemah District of Oregon City (see comments sheets for details). Suggested fixes include reduced speed, additional signing, rumble strips, left turn lane. Those people are: Dorothy Andersen, Joe Scheidegger, Cynthia Bendix, Jack Sikking, Shelly Reed, & unknown commenter.

One person (Ariel Mars – Transportation Chairman of Carus CPO) wants more involvement of ODOT in the future of Hwy 213 from Oregon City UGB to Molalla UGB. Wants representatives to address this.

One person (Eugene Schoenheit) has raised a maintenance issue. There is an inlet that sits 3 to 4" below grade in the travel lane of SE 82nd Ave. (OR-213 Cascade North) southbound on the westerly edge near Harmony Rd. (See sketch map provided by commenter).

Discussions:

City of Wilsonville was concerned about their OTIA project (Boeckman – Tooze) appearing in the draft STIP without Metro's commitment showing. (Told them ODOT does NOT have the authority to add MTIP project commitments without them being

provided by Metro.) Also concerned about their SMART Park & Ride project. Wanted to know where the funding was for construction. Told them ODOT was not providing them these funds. Told them that if they were coming from FTA directly we hadn't been made aware of them and if they expected them through the MTIP process that had not been finalized yet. Also reminded them that they have NOT obligated the funds identified in the 02-05 STIP for R/W purchase for their Park & Ride. (Follow-up telephone conversation held with Dan Hoyt, Economic Development Director. Went over same as above, but added that their SMART TDM funds for 2002 also were not obligated and that the City needs to do that ASAP.)

Following are Thomas Picco's, (ODOT Planner) notes from conversations he had. These individuals also provided written comments.

Discussed planned/potential projects along OR 213S (Hwy 160) with Ariel Mars, President Carus CPO. She expressed interest in the provision of left-turn pockets at selected intersections along corridor (e.g., Carus Rd., Spangler Rd.). Also expressed interest in additional climbing lanes/passing lanes along corridor (e.g., between Leland Rd. and Henrici Rd.). Ariel Mars inquired about 'Green Corridor' designation along corridor between Oregon City and City of Molalla. A TGM grant has been awarded to Clackamas County to study this designation, and Ariel is on the TAC.

Discussed planned/potential improvements to Park Place interchange (OR 160 x I-205) with citizen. Concern with congestion at this interchange. Congestion may be related to current construction in vicinity (adding 3rd SB lane from I-205 off-ramp to Abernethy Rd. Noted that a Phase 1 improvement to this interchange is listed in the Metro RTP (Financially Constrained section), but no funding has been identified, and is not in proposed 2004 - 2007 STIP.

Jan York, Dale York & Kevin Boyd:

Location: 99E between Canby & Oregon City, just north of South End Road Issues: 1) Vehicles turning left off 99E are in jeopardy of being rear-ended. 2) After turning off 99E, vehicles cross the RR tracks. The tracks were raised and the pavement is too abrupt/short & steep to easily cross them. Vehicles high center, boats on trailers have had propellers knocked off.

Solution: Want two northbound left turn lanes for driveways serving -1) seven houses and 2) two homes and Coalca Landing State Park and a third left turn lane for southbound to serve Pearson Art Gallery.

Comments: Has attended meetings and written requests since 1990. Loaned me her file, which will be copied and returned.

Jack Sikking & seven others:

Location: 99E @ "String City" south of Canemah -- MP 14.75 Issue: 99E is four lanes and when southbound vehicles are turning left into the

Mobile Home Village they get rear-ended.

Solution: Want a left turn lane, or something to get drivers' attention. Suggested rumbles strips, buttons, flashing yellow light, more and bigger signs.

Comments: There is one sign but it's small. Within a 12-mile (Canemah to South End Rd.) safety zone that was designated six years ago, when Larry Sowa was in legislature.

Cam Gilmour, Executive Director, Clackamas County Dept. of Transportation & Development:

Issue: Sees need for additional investment in transportation to accommodate increasing traffic demand.

Solution: 1) Wants ODOT to look @ capacity on I-205, 2) South Corridor Transit, 3) Sunrise Corridor, 4) Sunnyside Corridor.

Supports all that's in the draft STIP and: 1) Wants 99E @ Territorial Rd moved from 06 to 04, 2) Wants 224 @ Carver Rd. moved from 07 to 06.

Comments: Pulled together business groups: North Clackamas County Chamber of Commerce; Clackamas County Board of Commissioners; Clackamas County Economic Development Commission & Clackamas County Business Alliance; and developed consensus regarding priorities for transportation in the County.

Jerry Smith, Chair, Clackamas County Economic Development Commission: Issue: Transportation projects are critical to alleviate current bottlenecks and to provide adequate transportation services in areas of the county now under consideration for expansion of the Metro Urban Growth Boundary. Solution: 1) South Corridor Transit, 2) I-205 Capacity Improvements, 3) Sunnyside Road: 152nd to Hwy. 212, 4) Sunrise Corridor Supports all that's in the draft STIP and: 1) Wants 99E @ Territorial Rd moved from 06 to 04, 2) Wants 224 @ Carver Rd. moved from 07 to 06 Comments: Submitted letter.

Rob Wheeler, chair, Government Affairs Committee, North Clackamas County Chamber of Commerce:

Issue: Pleased that Metro & ODOT have funded preliminary engineering for the Sunrise Corridor in the current STIP and the next phase of the Sunnyside Rd. project as an OTIA project. Wants four other projects that are necessary to provide adequate transportation service for planned urban development and a strong economy. Solution: 1) South Corridor Transit, 2) Sunrise Corridor, 3) I-205 Capacity Improvements, 4) Sunnyside Road: 152nd to Hwy. 212. Supports all that's in the draft STIP and: 1) Wants 99E @ Territorial Rd moved from 06 to 04, 2) Wants 224 @ Carver Rd. moved from 07 to 06 Comments: Submitted letter.

Commissioner Bill Kennemer, Clackamas County Board of County Commissioners: Issue: Applauds Metro & ODOT for funding preliminary engineering for the Sunrise Corridor in the current STIP and the next phase of the Sunnyside Rd. project as an OTIA project. Wants this update to focus on four critical projects to alleviate current bottlenecks and to provide adequate transportation services in areas of the county now under consideration for expansion of the Metro Urban Growth Boundary. Solution: 1) South Corridor Transit, 2) Sunrise Corridor, 3) I-205 Capacity Improvements, 4) Sunnyside Road: 152nd to Hwy. 212. Supports all that's in the draft STIP and: 1) Wants 99E @ Territorial Rd moved from 06 to 04, 2) Wants 224 @ Carver Rd. moved from 07 to 06 Comments: Submitted letter.

David Marks, Clackamas County Business Alliance:

Issue: Pleased that Metro & ODOT funded preliminary engineering for the Sunrise Corridor in the current STIP and the next phase of the Sunnyside Rd. project as an OTIA project. Wants three additional high-priority projects in this STIP update to alleviate current bottlenecks and to provide adequate transportation services in areas of the county now under consideration for expansion of the Metro Urban Growth Boundary.

Solution: 1) South Corridor Transit, 2) I-205 Capacity Improvements, 3) Sunnyside Road: 152nd to Hwy. 212.

Supports all that's in the draft STIP and: 1) Wants 99E @ Territorial Rd moved from 06 to 04, 2) Wants 224 @ Carver Rd. moved from 07 to 06 Comments: Submitted letter.

MULTNOMAH COUNTY, Portland, November 21, 2002.

14 attendees.

No letters received.

No general comments received.

E-mail Comments Received:

Citizen inquired about not seeing projects in the STIP that would support the I-5 Trade corridor Study. Gave him City of Portland's contact for his concerns about the Greeley and Going Streets issues. Also explained that we have a project under design to deal with the I-5 improvements. The same project was not in the draft STIP as we had no money for the right of way or construction phases and hopefully we would be receiving federal discretionary funds in the future.

Citizen inquired about existing 2003 project status on Beaverton/Hillsdale Hwy. And the safety improvements included. Project to go to bid in July or perhaps earlier. There will be signal improvements, sidewalk improvements to foster continuity, and restriping as safety elements being covered under this preservation project. Citizen inquired about improvements at the intersection of Sandy Blvd. (US-30B) and NE 33rd Ave. Gave him the name of a City of Portland contact as this section of roadway is in the process of being transferred from ODOT to City of Portland ownership.

The City of North Plains would like to provide this input regarding the projects included in the STIP for improvements to the subject interchange:

The interchange not only provides the access to North Plains, but is also the main access from Hwy 26 to Forest Grove and Cornelius. Traffic is becoming exceedingly heavy on the interchange. Please check the traffic volumes to see how the traffic has increased.

The City would like to see the projects that are funded in 2005 and 2007 moved up to earlier years, and would like the State to consider complete reconstruction of the interchange and widening of the bridge.

The OTC in approving the Interchange Area Management Plan for Jackson School Road has added traffic to Glencoe Road Interchange in an attempt to minimize the traffic using Jackson School Road. The IAMP does recommend that Glencoe Road Interchange be placed higher in the ranking because of the impact upon the interchange by the restrictions on Jackson School Road.

In summary, the City of North Plains requests:

Placing replacement of the Glencoe Road Interchange on the STIP. If that is not feasible, placing improvements to the ramps and traffic signals in the year 2004.

SUMMARY OF PUBLIC IVOLVEMENT FOR TRIMET TIP, ANNUAL SERVICE PLANNING

THE OREGONIAN . MONDAY, APRIL 14, 2003

Appendix 4: Metropolitan Transportation Improvement Program 2004-04 Metro seeks comments on transportation plans

Metro wants the public's help in whittling a \$93 million wish list of transportation projects to fit the \$54 million in federal money available to the Portland area in 2006 and 2007.

About \$18 million is committed to Interstate and south metro lightrail lines, commuter rail in Washington County and transportation infrastructure for the North Macadam area in Southwest Portland and the Boeckman Road project in Wilsonville.

That leaves \$36 million to spend on a long list of possibilities nominated by area governments, ranging from St. Johns pedestrian improvements in North Portland to Sunnyside Road upgrades in Clackamas County.

Metro is the regional government that oversees land use and transportation for 24 cities and the urban parts of Multnomah, Clackamas and Washington counties. Leaders decided last year to direct money to projects that help revitalize urban cores and spark industrial development.

Comments will be taken until May 16. The transportation committee and Metro Council will make their final choices in June.

- Laura Oppenheimer

METRO PUBLIC FORUMS

Metro will have three public forums to discuss the options:

- 5 to 7 p.m. today, Metro Council chambers, 600 N.E. Grand Ave., Portland
- 5 to 7 p.m. Tuesday, Beaverton Service Center, 12500 S.W. Allen Blvd.
- 5 to 7 p.m. April 21, Pioneer Community Center, 615 Fifth St., Oregon City.

INFORMATION

To receive information on the projects or voice an opinion:

- Visit: www.metro-region.org
- Call Metro's transportation hot line at 503-797-1900, Option 3
- Call a Metro staff member at 503-797-1839
- Fax: 503-797-1911
- E-mail: trans@metro.dst.or.us.

 Mail: Metro Planning Department, Attn. Ted Leybold, 600 N.E. Grand Ave., Portland, OR 97232



May 23, 2003

Metro

PEOPLE PLACES

Investing in the 2040 Growth Concept

Transportation Priorities 2004-07 **Public Comment Executive Summary**

An executive summary of comments received between April 10 and May 16, 2003 on projects submitted for consideration of regional flexible funds for the years 2006 and 2007

Printed on 100 percent recycled paper, 30 percent post-consumer fiber

Introduction





PEOPLE PLACES

OPEN SPACES

Introduction

This report is a compilation of public comments regarding funding priorities for the fiscal years 2004-2007 Metropolitan Transportation Improvement Program (MTIP) received in spring 2003. Public input was solicited from April 10 through May 16, 2003. Three listening posts (informal opportunities to comment directly to decision-makers) were held during this time: April 14 in Portland, April 15 in Beaverton and April 21 in Oregon City. Comments have been summarized from these meetings, plus written communications sent to Metro (mail, fax and e-mail) and from the transportation phone hotline. A new way to comment, on the Metro web site, was instituted this year. Anonymous letters and comments are not included in this summary.

A public hearing will be held by the Metro Council on Thursday, June 5, 2003. Written comments will be provided as an addendum to this report.

Many thanks to the citizens, businesses and governments of the region who took the time to review and make comments on the proposed projects in the Transportation Priorities 2004-07 funding process.

Section 1 Summary of comments





METRO PEOPLE PLACES OPEN SPACES

Summary of Public Comments

This report provides a summary of public comments received on project and program funding applications in the Transportation Priorities 2004-07 program. All comments received during the public comment period, April 10 through May 16, 2003 are included.

Transportation Priorities 2004-07 is a regional transportation funding program that identifies projects to be constructed or programs to be funded with federal transportation revenues over the next four years. Local jurisdictions and partners submit transportation projects to Metro for funding consideration. Eligible projects range from road reconstruction and modernization to transit, bicycle trails, boulevards, pedestrian improvements, green streets and planning projects.

Three public comment listening posts were held in April. All comments were summarized and may be found in Section 2. Comment cards from the meetings may be found under Section 3, Written Comments.

The Metro Council will hold a public hearing on Thursday, June 5, 2003. Written comments submitted at the hearing will be printed in an addendum to this report.

Comments in General

The residents of the region spoke out in record numbers during the Priorities 2004-07 comment period. The number and range of comments indicates a growing interest in shaping transportation improvements in the metropolitan area.

Comments were received from almost 1,000 residents and business owners around the region on the proposed transportation projects. Bike/trail, green streets and pedestrian projects showed the most interest, followed by road reconstruction, road modernization and transit. Comments on rail projects indicate a budding interest in this form of travel.

Roads were not left out of the equation. The need for Road Reconstruction and Road Modernization projects was high on the list of comments, followed by Transit and Boulevard projects.

Overall, these comments indicate the desire for a balanced transportation system with a choice of safe and convenient travel modes.

Section 2 Summary by project





METRO

PEOPLE PLACES OPEN SPACES

SUMMARY OF COMMENTS RECEIVED ON PROJECTS

A total of 984 comments, oral and written, were received on specific transportation projects.

The most support was shown for the Bike/trail projects (217 comments), Green Streets (166 comments), Pedestrian projects (141 comments) and Road Reconstruction (127 comments). Road Modernization received 96 comments, Transit projects received 93 comments and Boulevard projects received 77 comments.

Fewer comments were received on Transit Oriented Development (TOD) projects (31), Regional Travel Options (RTO) projects (16), Planning projects (15), Freight projects (4) and Bridge painting (1).

Comments were received on a balance of project modes around the region, with Bicycle/trails (especially the Trolley Trail) and Green Streets (especially Cully Boulevard) receiving the most total comments of any projects during this comment period.

SPECIFIC COMMENTS BY MODE

Bike/Trail projects

A total of 217 comments (22 percent) were received on all of the bicycle/trail projects, with the most comments received on the Trolley Trail (83).

Trolley Trail: Jefferson to Courtney (83)

A large number of comments were received supporting the Trolley Trail. Comments said it would complete a 20-mile loop connecting Gladstone, Milwaukie and the Clackamas Town Center with the Springwater Trail, provide wetland and gardening access for schools and retirement centers, and offer a bridge between communities.

Beaverton Powerline Trail (33)

This trail received many positive comments for an area lacking such trails. Comments said it would connect recreation and shopping areas to light rail stations.

Eastbank Trail/Springwater Corridor Gaps (23)

Much support was shown for completion of this trail, finishing a popular bike and pedestrian trail system.

Washington Square Trail (22)

This is seen as an important land-use connection to a regional center location, connecting the Fanno Creek Greenway Trail to the Washington Square Mall.

Rock Creek Trail (20)

Comments indicated this is an important regional connection to light rail stations and parks where safety is a critical consideration.

Willamette Greenway (19)

This trail is said to provide a cost-effective, crucial link between downtown Portland and the developing Macadam area.

Gresham/Fairview Trail (17)

Comments indicated this trail is a regionally significant path that serves as the primary north/south route between the Springwater Trail and the Marine Drive Trail, linking many land uses, park and open spaces, transit and six regional trails.

Pedestrian Projects

A total of 141 comments (14 percent) were received on eight pedestrian projects. The Tacoma project received the most comments (83), while Central Eastside Bridgeheads received 33 and St. Johns Pedestrian Improvements received 21.

Tacoma Street (83)

Many individual comments were received on this project. Improvements already made have reduced traffic congestion. Final improvements to Tacoma Street will make the Sellwood neighborhood more livable and the street safer for pedestrians. One comment said the Tacoma Street project was designed with 2040 in mind. Many residents in the area said they worked with planners to design their vision of the street.

Central Eastside Bridgeheads (33)

Many pedestrians and bicyclists supported this set of bridge access improvements, which would enable them to get across the bridges to downtown Portland more safely. In addition, comments said that this project would improve traffic flow and freight movement and allow trucks to move more safely and efficiently through key intersections.

St. Johns Town Center Pedestrian Improvements (21)

Residents said that this project would make the St. Johns area more livable and help freight move through until a long-term solution can be developed. Crossing certain intersections is now very difficult for pedestrians, bicyclists, buses, cars and trucks.

Green Streets Projects

A total of 166 comments (17 percent) were received on the four projects proposed for green street improvements. Cully Boulevard received 150 post cards and comments, with Yamhill Reconstruction (9) and Beaver Creek Culverts (7) receiving far fewer.

Cully Boulevard Reconstruction: Prescott to Killingsworth (150)

More than 100 post cards and individual comments were received on this project. Comments focused on the need for safer conditions for pedestrians, especially children walking to school or to the store along Cully, as there are no sidewalks, considerable traffic and poor lighting at night. The five-way stop at the intersection of NE Cully and Prescott is difficult to negotiate. This reconstruction project is seen as transforming the entire neighborhood and it will provide better access to affordable housing and nearby employment centers.

Yamhill Reconstruction (9)

Many comments were received requesting the improvements proposed for this street. This street is seen as very narrow and unsafe for the amount of cars and pedestrians that use it. There are neglected dwellings, abandoned vehicles and missing speed signs along Yamhill. This street is seen as needing "all the help we can get."

Beaver Creek Culverts: Troutdale, Cochran, Stark (7)

Comments said that replacement of three culverts is needed for restoring fish habitat for listed salmonids while providing necessary road improvements in the future.

Road Modernization Projects

A total of 96 comments (10 percent) were received on the 21 proposed road modernization projects. The most comments were received in support of the 223rd Avenue Railroad Under Crossing (20), Sunnyside Road (16), Murray Boulevard: Scholls Ferry to Barrows (16), Highway 8 Intersection (13) and Boeckman Road (11).

223rd Avenue Railroad Under Crossing (20)

Many comments said this is a critical project for East Multnomah County and the Fairview Town Center. The area north of the under crossing is planned to have industrial development providing 7,000 jobs. Comments indicated the under crossing is necessary to provide safe, unconstrained access to this industrial area as well as safe bicycle and pedestrian access to Blue Lake Regional Park.

Sunnyside Road (16)

Comments indicated funding for this project is critical for handling existing traffic plus the expected growth from the Rock Creek area in Happy Valley and the Damascus UGB expansion area.

Murray Boulevard: Scholls Ferry to Barrows (16)

This project is said to be the key to proving access to the 110-acre Progress Quarry Planned Unit Development, which will include town homes and apartments as well as open spaces that include a forested lake, linear park, wetlands and large grove of trees.

Highway 8 Intersection (13)

Comments indicated this intersection at 10th Avenue and TV Highway is unsafe for the large number of pedestrians, cars, trucks and buses that use it. This project would make a more efficient intersection and reduce the many accidents that happen here. The project is seen as absolutely vital to the safety and economic survival of the community.

Boeckman Road: 95th to Grahams Ferry (11)

This project received many comments and is seen as a vital connection in Wilsonville for developing their urban center and accessing existing employment areas.

Road Reconstruction Projects

A total of 118 comments were received (12 percent) on five proposed projects, with Division (79) and Lake Road (40) receiving the most comments.

Division: 6th to 39th (Streetscape Plan to 60th) (79)

Many individual comments were received on the Division reconstruction project. Division is seen as neglected and dangerous compared with Hawthorne and Belmont. With Division developing a unique identity, these improvements are seen as necessary to relieve traffic congestion and provide pedestrian and bicycle amenities and safety. "This corridor is a perfect candidate for significant redevelopment."

Lake Road: 21st to Highway 224 (PE and ROW) (40)

Many comments and post cards were received on the Lake Road project, which would reconstruct access between Milwaukie Town Center, the east Milwaukie industrial area and the Clackamas Regional Center. It would also provide needed bicycle and pedestrian facilities between those areas and to Milwaukie High School and Rowe Junior High.

Transit Projects

Ninety-three comments (9 percent) were received on all of the proposed transit projects, with the South Metro Amtrak Station receiving the most total comments (40), followed by the Clackamas Regional Center TOD (17) and Frequent Bus Corridors (11).

South Metro Amtrak Station (40)

Many comments were received on the Amtrak Station, saying it would benefit the entire area by providing a second train station in the greater metropolitan area. The station would encourage more tourism and get drivers off the congested freeways as well as promote needed redevelopment of the historic city center. Two comments were against this project, noting that more people drive cars than take the train.

Clackamas Regional Center TOD/P&R (PE only) (17)

This project would facilitate the construction of a light rail station next to Clackamas Town Center and encourage the planned expansion of the center into a mixed-use regional center. The area is seen as a major cross-point for commuters.

Frequent Bus Corridors (11)

Comments in favor of this TriMet project cited the need for major bus stop improvements and transit signal priority systems in cities around the region. One comment said it was important that transit dependent populations are within walking distance of a bus line in order to reach jobs, medical services and shopping.

Boulevard Projects

A total of 77 comments (8 percent) were received on seven proposed boulevard projects, with the most comments focusing on McLoughlin (31) and Killingsworth (22) projects.

McLoughlin: I-205 to Hwy 43 Bridge (31)

Comments said that this project upgrades McLoughlin within the Oregon City Regional Center to a boulevard and helps advance this regional center. One 10-year resident said the project will improve commerce for the city while beautifying the waterfront. One comment was against this project as a waste of taxpayer's money.

Killingsworth: Interstate to MLK (PE only) (22)

Resident's comments indicated that Killingsworth is a gateway to PCC, a key east-west arterial and that it needs improvements to help transform the area into a vibrant mixed-use main street. One comment opposed indicated that Interstate MAX funds should only be used for street work within one block of the light rail alignment.

Transit Oriented Development Projects

Thirty-one comments (3 percent) were received in support of TOD projects in the region, with most comments regarding the Metro TOD Program (21).

Metro TOD Program (21)

Comments indicated that the Transit Oriented Development Program at Metro has stimulated the development of many of the region's most successful projects. TOD expenditures were said to increase investor and lender confidence in an area's potential. One comment said the TOD program was essential in bringing a difficult project to completion.

Regional Travel Options (RTO) Projects

Sixteen comments (2 percent) were received on all of the proposed RTO projects in the region to reduce the use of the automobile in the region. The most comments were in support of the Interstate Avenue TravelSmart project (7).

Interstate Avenue TravelSmart (7)

Comments indicated that bringing "individualized marketing" of existing transportation options to local residents could be successful, as it is in Europe and Australia. The Interstate TravelSmart project will bring information on transportation options to a critical, under-resourced corridor. Interstate TravelSmart is seen as a cost-effective method for influencing individual and community behavior.

Planning Projects

Fifteen comments (2 percent) were received on seven proposed planning projects, with the most comments received on Union Station Development (10).

Union Station Multi-Modal Facility Development (10)

This project is seen as preserving Union Station to encourage safe, multi-modal public transportation and provide a worthy 'front door" to Portland for thousands of rail passengers. It would facilitate connections between Amtrak, TriMet bus and MAX, Greyhound bus, taxis and the future Portland Streetcar Broadway Bridge line.

Freight Projects

Four comments were provided on one of the two freight projects:

MLK: Columbia To Lombard (PE only)(4)

This grade-separation project is seen as greatly enhancing rail operations and improving slow highway traffic as well. One comment said it was part of a well thought-out freight system and will improve the flow of freight through the city.

Bridge Projects

Broadway Bridge (Span 7)

One comment was received on the proposed painting of the Broadway Bridge Span 7, indicating it would complete full rehabilitation of the bridge for long-term preservation.



Investing in the 2040 Growth Concept

Transportation Priorities 2004-07 Supplemental Public Comment Summary

A summary of additional comments received on projects submitted for consideration of regional flexible funds for the years 2006 and 2007

June 6, 2003



METRO PEOPLE PLACES OPEN SPACES

Metro People places • open spaces

Metro serves 1.3 million people who live in Clackamas, Multnomah and Washington counties and the 24 cities in the Portland metropolitan area. The regional government provides transportation and land-use planning services and oversees regional garbage disposal and recycling and waste reduction programs.

Metro manages regional parks and greenspaces and owns the Oregon Zoo. It also oversees operation of the Oregon Convention Center, the Portland Center for the Performing Arts and the Portland Metropolitan Exposition (Expo) Center, all managed by the Metropolitan Exposition Recreation Commission.

Your Metro representatives

Metro Council President – David Bragdon Metro Councilors – Rod Park, District 1; Brian Newman, District 2; Carl Hosticka, District 3; Susan McLain, District 4; Rex Burkholder, District 5; Rod Monroe, District 6. Auditor – Alexis Dow, CPA

Metro's web site: www.metro-region.org

Metro 600 NE Grand Ave. Portland, OR 97232-2736 (503) 797-1700 TDD (503) 797-1804

Printed on 100 percent recycled paper, 30 percent post-consumer fiber

Section 1 Summary of comments



METRO PEOPLE PLACES

OPEN SPACES

Summary of Public Hearing Comments June 6, 2003

Introduction

Transportation Priorities 2004-07 is the regional process to identify which projects identified in the Regional Transportation Plan will receive regional flexible funds based on refined policy direction adopted by the Joint Policy Advisory Committee on Transportation and the Metro Council in July 2002. Regional flexible funds come from two different federal grant programs: the Surface Transportation and Congestion Mitigation/Air Quality programs.

Approximately \$53 million is expected to be available to the Portland metropolitan region from these grant programs for the years 2006 and 2007. Of this amount, \$18 million has been previously committed to development of light rail in the Interstate Avenue and South corridors, commuter rail in Washington County, transportation infrastructure supporting development of the North Macadam area and the Boeckman Road project in Wilsonville.

The Transportation Priorities 2004-07 process will consider whether to confirm these prior commitments and identify which transportation projects and programs will receive the remaining \$35 million.

In mid-May, JPACT provided Metro staff with policy direction on narrowing the first cut list to match the amount of funding available. On May 27, 2003, the Metro Council released the Metro staff recommendation for public comment. On June 3, 2003, the Transportation Policy Advisory Committee reviewed and approved some changes to the Metro staff recommendation. The Metro staff and TPAC recommendations and details about how both recommendations were developed are available to download.

On June 5, 2003, the Metro Council received public testimony on both recommendations as part of a public hearing. Comments received during the public hearing will be forwarded to JPACT and the Metro Council for consideration.

This summary includes the oral and written comments received at this meeting or sent to Metro by this date. A total of 161 comments were received at the hearing.

In addition, a small group of comments was sent to Metro but missed being included in the May 23, 2003 compilation of public comments. These comments are also summarized below and have been added to the total comments.

Public Hearing Comments in General

Most comments were in favor of specific projects or programs including the St. Johns Pedestrian Improvements, the 223rd Avenue Railroad Under Crossing, Sunnyside Road project, Gresham Civic Station and the Transit Oriented Development program. Five comments supported the Staff Recommendation in general. Several comments were in favor of a balanced, multi-modal transportation system.

Comments by Mode

Transit Oriented Development (37 comments)

Thirty-four comments and letters were received in favor of funding the Metro Transit Oriented Development (TOD) program, as provided in the Staff Recommendation. Three comments favored the Urban Center Program.

Road Modernization (18 comments)

Many comments were received in support of two projects that were not included in the Staff or the TPAC recommendations - the 223rd Avenue Railroad Undercrossing and Sunnyside Road. Nine comments were in favor of the 223rd Avenue Railroad Under Crossing and nine comments supported the Sunnyside Road project. Two comments were received on the 10th Avenue East Main to Baseline project.

Bike/Trail (15 comments)

A total of 15 comments were received at the hearing on Bike/Trail projects. Five projects were in support of the Trolley Trail and three projects were in support of the Beaverton Powerline Trail. Three comments supported the Rock Creek Trail, which was not included in the Staff Recommendation or TPAC recommendation. Four comments were in favor of bicycle access and improvements in general.

Pedestrian projects (13 comments)

A total of 13 comments were received on all Pedestrian projects. Eight comments were in favor of funding the St. Johns Pedestrian Improvements, which was included in the Staff recommendation, but not included in the TPAC recommendation. Three comments favored the Tacoma Street project, which was not included in the Staff or TPAC Recommendations. The Central Eastside Bridgeheads received two comments of support.

Transit projects (11 comments)

Eleven comments supported transit projects, including eight for the Gresham Civic Station TOD funding in the Staff Recommendation.

Road Reconstruction (8 comments)

Seven comments were received on the Division Street project, which was included in the Staff and TPAC recommendations. One comment was received on the Lake Road project, which was not included in the Staff or TPAC Recommendations.

Boulevard projects (3 comments)

Three comments were in support of the boulevard retrofit of McLoughlin Boulevard from I-205 to Highway 43 Bridge project in Oregon City.

Other projects

Two comments were received on Freight projects and two comments were received on the Regional Transportation Options TDM Core program. One comment was in favor of the Powell/Foster Corridor Plan. No comments were received on the Bridge and Green Streets projects.

Additional comments received during public comment period

Twenty comments were received by May 10 but inadvertently left out of the May 23rd Public Comment Summary. They included 15 letters in favor of the 223rd Avenue Railroad Under Crossing and three letters in favor of the Division Street project. One comment was in favor of the Tigard Pedestrian Improvements and one in favor of the St. Johns Pedestrian Improvements.

A petition, signed by 31 people, was received after the close of the public comment period but prior to the Metro Council public hearing. The petition is in favor of Frequent Bus Corridor improvements, particularly highlighting the need for safer street crossings to improve access to bus stops on Tualatin Valley Highway between Hillsboro and Beaverton.

Total of All Public Comments

A total of 1,145 public comments were received on all projects during the public comment period (April 16 – May 10, 2003) and during the public hearing on June 5, 2003. Overall interest in this cycle of funding was high, with nearly twice as many comments received compared to the previous Transportation Priorities funding process.

Thank you to all who took the time to provide comments for projects and programs in the Transportation Priorities 2004-07 program.
Appendix 5 2004 Regional Transportation Plan: Adopting Resolution 03-3380A



BEFORE THE METRO COUNCIL

)

)

)

)

)

FOR THE PURPOSE OF DESIGNATION OF THE 2004 REGIONAL TRANSPORTATION PLAN AS THE FEDERAL METROPOLITAN TRANSPORTATION PLAN TO MEET FEDERAL PLANNING REQUIREMENTS **RESOLUTION NO. 03-3380A**

Introduced by Councilor Park

WHEREAS, federal law requires Metro to demonstrate every three years that its Regional Transportation Plan ("RTP") conforms to the Clean Air Act; and

WHEREAS, the U.S. Department of Transportation (Federal Highway Administration and the

Federal Transit Administration) and the U.S. Environmental Protection Agency last found the RTP to

conform to the requirements of the Clean Air Act on January 26, 2001; and

WHREAS, federal transportation planning rules require Metro, as the Metropolitan Planning

Organization ("MPO"), to identify a MPO Planning Boundary; and

WHEREAS, a post-adoption air quality analysis must demonstrate conformity with the federal

Clean Air Act for continued federal certification; and

WHEREAS, the Metro Council has received and considered the advice of its Joint Policy

Advisory Committee on Transportation and its Metro Policy Advisory Committee, and all proposed

amendments identified in Exhibit "A" have been the subject of a public review period that began October

31, 2003, and ended December 10, 2003; and

WHEREAS, the Council held a public hearing on the 2004 RTP on December 4, 2003; now

therefore,

BE IT RESOLVED that the Metro Council:

1. The 2004 Regional Transportation Plan ("RTP") shall be the federal Metropolitan Transportation Plan.

2. The map in Part 1 (Policy Update) of the 2004 Regional Transportation Plan Update shall be the Metropolitan Planning Organization Planning Area Boundary for purposes of the federal Metropolitan Transportation Plan.

3. The Chief Operating Officer shall revise the 2004 RTP, attached and incorporated into this resolution as Exhibit A (Parts 1, 2, and 3), as recommended by the Transportation Planning Advisory Committee to the Joint Policy Advisory Committee in "Summary of Public Comments: Receive October 31, 2003 through December 4, 2003," dated December 5, 2003, attached and incorporated into this resolution as Exhibit B, and in "Supplemental Public Comments: Received December 5, 2003 through December 10, 2003," dated December 11, 2003, attached and incorporated into this resolution as Exhibit C.

4. The Chief Operating Officer shall submit this resolution, the 2004 RTP and Resolution No. 03-3382 (the 2004 RTP/2004-07 MTIP Air Quality Conformity Determination), upon its adoption by the Council, to the U.S. Department of Transportation (Federal Highway Administration and the Federal Transit Administration) and the U.S. Environmental Protection Agency prior to January 26, 2004, for review for acknowledgement that these documents conform with the requirements of the Clean Air Act.

ADOPTED by the Metro Council this $\underline{// }^{\prime}$ day of December 2003.

David Bragdon, Council President

Approved as to Form:

Daniel B. Cooper, Metro Agrorney



BEFORE THE METRO COUNCIL

)

)

)

)

)

FOR THE PURPOSE OF DESIGNATION OF THE 2004 REGIONAL TRANSPORTATION PLAN AS THE FEDERAL METROPOLITAN TRANSPORTATION PLAN TO MEET FEDERAL PLANNING REQUIREMENTS RESOLUTION NO. 03-3380A

Introduced by Councilor Park

WHEREAS, federal law requires Metro to demonstrate every three years that its Regional Transportation Plan ("RTP") conforms to the Clean Air Act; and

WHEREAS, the U.S. Department of Transportation (Federal Highway Administration and the

Federal Transit Administration) and the U.S. Environmental Protection Agency last found the RTP to

conform to the requirements of the Clean Air Act on January 26, 2001; and

WHREAS, federal transportation planning rules require Metro, as the Metropolitan Planning

Organization ("MPO"), to identify a MPO Planning Boundary; and

WHEREAS, a post-adoption air quality analysis must demonstrate conformity with the federal

Clean Air Act for continued federal certification; and

WHEREAS, the Metro Council has received and considered the advice of its Joint Policy

Advisory Committee on Transportation and its Metro Policy Advisory Committee, and all proposed

amendments identified in Exhibit "A" have been the subject of a 30-day public review period that began

October 31, 2003, and ended December 10, 2003; and

WHEREAS, the Council held a public hearing on the 2004 RTP on December-11-4, 2003; now

therefore,

BE IT RESOLVED that the Metro Council:

1. The 2004 Regional Transportation Plan ("RTP"), adopted by the Council in Ordinance No. 03-1024, shall be the federal Metropolitan Transportation Plan.

2. The map in Part 1 (Policy Update) of the 2004 Regional Transportation Plan Update, adopted by the Council in Ordinance No. 03-1024, shall be the Metropolitan Planning Organization Planning Area Boundary for purposes of the federal Metropolitan Transportation Plan.

3. The Chief Operating Officer shall revise the 2004 RTP, attached and incorporated into this resolution as Exhibit A (Parts 1, 2, and 3), as recommended by the Transportation Planning Advisory Committee to the Joint Policy Advisory Committee in "Summary of Public Comments: Receive October 31, 2003 through December 4, 2003," dated December 5, 2003, attached and incorporated into this resolution as Exhibit B, and in "Supplemental Public Comments: Received December 5, 2003 through December 10, 2003," dated December 11, 2003, attached and incorporated into this resolution as Exhibit C.

34. The Chief Operating Officer shall submit this resolution, and the 2004 RTP and Resolution No. 03-3382 (the 2004 RTP/2004-07 MTIP Air Quality Conformity Determination as set forth in Part 4 (Air Quality Conformity), of Exhibit A upon its adoption by the Council, to the U.S. Department of Transportation (Federal Highway Administration and the Federal Transit Administration) and the U.S. Environmental Protection Agency prior to January 26, 2004, for review for acknowledgement that these documents conform with the requirements of the Clean Air Act-prior to January 26, 2004.

4. The Findings of Compliance in Exhibit B, attached and incorporated into this resolution, explain how the 2004 RTP conforms to the requirements of the Clean Air Act and federal planning requirements.

ADOPTED by the Metro Council this _____ day of December 2003.

David Bragdon, Council President

Approved as to Form:

Daniel B. Cooper, Metro Attorney



Exhibit "A" Part 1



2004 Regional Transportation Plan **Policy Update**

October 31, 2003



PEOPLE PLACES OPEN SPACES



2004 Regional Transportation Plan Policy Highlights

Recent Policy Amendments

Since the last update to the Regional Transportation Plan (RTP) in August 2000, a number of policy amendments have been adopted. These include:

- Oregon Land Conservation and Development Commission (LCDC) acknowledgement amendments (2001)
- TriMet's Elderly and Disabled Transit Study (2001)
- Regional Corridor Priorities project (2001)
- I-5 Partnership corridor study (2002)
- Metro's Green Streets project (2002)
- South Corridor Transit Study (2003).

These amendments to policies and policy maps have already been adopted by ordinance prior to this RTP update, and incorporated into the plan document.

Proposed Policy Map Amendments

The proposed policy amendments for the 2004 Regional Transportation Plan are limited to several transportation system map changes. No changes to policy text are proposed as part of this update.

This policy packet details a number of proposed amendments to the Regional Street Design and Regional Freight System maps that reflect the Oregon Transportation Commission's interest in creating "special transportation areas" where compact urban centers and main streets are planned along state-owned arterial streets. *These proposed map changes are shown in the table in Attachment 1.*

The updated system maps also include a number of "housekeeping" amendments that reflect fine-tuning of the various model system maps, as recommended by local cities and counties through transportation plans adopted since the last RTP update in August 2000. *These changes are also summarized in Attachment 1.*

Finally, a new map is proposed to be added to Chapter 1 of the RTP that identifies the Metropolitan Planning Organization (MPO) Planning Boundary. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes. The boundary includes the area inside Metro's jurisdictional boundary, the 2003 urban growth boundary and the 2000 census defined urbanized area boundary for the Portland metropolitan region. *This map is shown in Attachment 2 (note: a larger version of this map is available from Metro upon request).*

Attachment 1 Proposed Amendments to RTP System Maps

Figure 1.12 Motor Vehicle Functional Classification Map

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
Allen Boulevard	Hall Boulevard to Murray Boulevard	Collector of regional significance	Minor arterial	Beaverton TSP
Hart Road	Murray Boulevard to 170 th Avenue	Collector of regional significance	Minor arterial	Beaverton TSP
Murray Boulevard	Scholls Ferry Road to Barrows Road	Collector of regional significance	Minor arterial	Beaverton TSP
Sandy Boulevard	207 th Avenue to I-84	Collector of regional significance	Minor arterial	Fairview TSP
David Hill Road	Thatcher Road to Sunset Dr (Hwy 47)	No road	Planned minor arterial	Forest Grove TSP
ʻB' Street (Old Highway 47)	Hwy 47 to Pacific Avenue	Not classified	Minor arterial	Forest Grove TSP
Sunset Drive	Main St. to Hwy 47/ NW Nehalem Highway	Not classified	Collector	Forest Grove TSP
Thatcher Road	David Hill Road to Gales Creek Road	Not classified	Minor arterial	Forest Grove TSP
		-		-
Riverside Drive Extension			Amend the dashed line to reflect alignment in TSP	Gresham TSP
Railroad Avenue	SE 37 th Avenue to Linwood Avenue	Not classified	Minor arterial	Milwaukie TSP
Stark Street	Kane Road to UGB	Collector	Minor arterial	Multnomah County Functional Classification Study

Figure 1.12 Motor Vehicle Functional Classification Map (continued)

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
SE Clatsop Extension	SE Mt. Scott Boulevard to Deardorf / 132nd Avenue	Future collector of regional significance	Remove from the RTP motor vehicle map or realign south of Willamette National Cemetery boundaries	Portland TSP
SE Flavel Street / Mt. Scott Boulevard	SE 82 nd Avenue to the city limits	Minor arterial	Collector of regional significance	Portland TSP
N Interstate Avenue	Fremont Bridge to N Denver Street	Major arterial	Minor arterial	Portland TSP
N Ivanhoe Street	N Philadelphia Avenue to N Lombard Street	Not classified	Minor arterial (should be identified as the US 30 Bypass Route)	Portland TSP
N Richmond Avenue	N Lombard Street to N Ivanhoe Street	Not classified	Minor arterial (should be identified as the US 30 Bypass route)	Portland TSP
Water Avenue On- Ramp	Central Eastside Industrial District	Principal arterial	Delete from Motor Vehicle System Map	Portland TSP
	•	•	•••	
Boones Ferry Rd	SW Norwood Road to Nyberg Street	Minor arterial	Major arterial	Tualatin TSP
Lower Boones Ferry Road	Boones ferry Road to Bridgeport Street	Major arterial	Minor arterial	Tualatin TSP
Martinazzi Avenue	Boones Ferry Road to Tualatin Sherwood	Not classified	Minor arterial	Tualatin TSP
Martinazzi Avenue	Tualatin Sherwood to Pinto Drive to Vermillon Drrive to Stone Drive to Iowa Driver to Boons Ferry Road	Not classified	Collector	Tualatin TSP
Nyberg Street	65 th Avenue to Tualatin-Sherwood Road	Minor arterial	Major arterial	Tualatin TSP
Tualatin Sherwood Road	Nyberg Street to Cipole Road	Minor arterial	Major arterial	Tualatin TSP

Figure 1.12 Motor Vehicle Functional Classification Map (continued)

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
Grant Street	Brookwood Parkway to 28th Avenue	No Designation	Collector of regional significance	Hillsboro TSP
Beef Bend Road		Collector of regional significance	Minor arterial	Tigard TSP
Gaarde Street		Collector of regional significance	Minor arterial	Tigard TSP
Walnut Street	Gaarde Street to Scholls Ferry Road	Collector of regional significance	Minor arterial	Tigard TSP

Figure 1.4 Street Design Classification Map

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
Allen Boulevard	At Murray Boulevard intersection	"Possible boulevard intersection"	Delete "Possible boulevard intersection" designation	Beaverton Comprehensive Plan and Development Code
Hall Boulevard	Allen Boulevard to Denney Road	Regional boulevard	Delete "Regional boulevard" designation	Beaverton Comprehensive Plan and Development Code
Murray Boulevard	At Farmington Road intersection	"Possible boulevard intersection"	Delete "Possible boulevard intersection" designation	Beaverton Comprehensive Plan and Development Code
McLoughlin Boulevard (Highway 99E)	Gloucester Avenuenue to Arlington Street	Regional Boulevard	Regional Street	Gladstone Town center moved to Main Street
SE Railroad Avenue	SE 37 th Avenue to Linwood Avenue	Not classified	Community Street	Milwaukie TSP
Broadway Bridge		Community Boulevard	Regional Street	Portland TSP
E Burnside Street	108 th Avenue to 117 th Avenue	Regional Boulevard	Regional Street	Portland TSP
E Burnside Street	127 th Avenue to 143rd Avenue	Regional Boulevard	Regional Street	Portland TSP

2004 Regional Transportation Plan Packet 1 – Policy Amendments Page 5

Figure 1.4 Street Design Classification Map (continued)

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
E Burnside Street	151 st Avenue to 162 nd ` Avenue	Regional Boulevard	Regional Street	Portland TSP
Burnside Bridge		Community Boulevard	Regional Boulevard	Portland TSP
SW Capitol Highway	SW Galeburn to SW Luradel	Community Street	Community Boulevard	Portland TSP
SW Capitol Highway	SW Brugger to SW Baird	Community Boulevard	Community Street	Portland TSP
SW Capitol Highway	SW Hume to SW Multnomah	Community Street	Community Boulevard	Portland TSP
SW Capitol Highway	SW 31 st to SW 33rd	Community Street	Community Boulevard	Portland TSP
SE Clatsop Extension	SE Mt. Scott Boulevard to Deardorf / 132nd	Future Community Corridor	Remove from the RTP street design map or realign south of Willamette National Cemetery boundaries	Portland TSP
NE Cully Boulevard	NE 57 th to NE Prescott Street	Community Street	Community Boulevard	Portland TSP
SE Division Street	SE 129 th to SE 130 th	Regional Street	Regional Boulevard	Portland TSP
SE Division Street	SE 117 ^{tth} to SE 122nd	Regional Street	Regional Boulevard	Portland TSP
SE Division Street	SE 82 nd to SE 89 ^{tth}	Regional Street	Community Boulevard	Portland TSP
SE Division Street	SE 75 th to SE 82 nd	Community Street	Community Boulevard	Portland TSP
SE Division Street	SE 33 rd to SE 50th	Community Street	Community Boulevard	Portland TSP
NE 82 nd Avenue	NE Sandy to NE Beech	Regional Street	Regional Boulevard	Portland TSP
NE 82 nd Avenue	NE Thompson to NE Halsey	Regional Street	Regional Boulevard	Portland TSP
SE 82 nd Avenue	SE Mill Street to SE Clinton Street	Regional Street	Regional Boulevard	Portland TSP
SE 82 nd Avenue	SE Raymond to SE Martins	Regional Street	Regional Boulevard	Portland TSP
Foster Road	SE 80 th to SE 82nd	Regional Street	Regional Boulevard	Portland TSP
Foster Road	SE Holgate to SE 75 th	Regional Street	Regional Boulevard	Portland TSP
Hawthorne Bridge		Regional Boulevard	Community Street	Portland TSP
St. Helens Road	NW Harbor through Linnton to north end of Kingsley park	Highway	Urban Road	Portland TSP

Figure 1.4 Street Design Classification Map (continued)

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
N Ivanhoe Street	N Richmond to N Philadelphia	Community Street	Community Street	Portland TSP and STA coordination meeting
NE Killingsworth Street	NE 35 th PL to NE 30 th	Community Street	Community Boulevard	Portland TSP
NE/N Killingsworth Street	NE MLK to N Interstate	Community Street	Community Boulevard	Portland TSP
N Killingsworth Street	N Interstate to N Greeley	Not Classified	Community Street	Portland TSP
N Lombard Street	N Woolsey to N Philadelphia	Community Street	Community Boulevard	Portland TSP
N Lombard Street	N Interstate to N Seward	Community Street	Community Boulevard	Portland TSP
N Lombard Street	At Philadelphia Street	Boulevard intersection	Delete	STA coordination meeting
N Lombard Street	At Ida Street	Boulevard intersection	Delete	STA coordination meeting
Macadam Avenue (Highway 43)	Bancroft to Taylor's Ferry Road	Regional Street	Regional Boulevard	STA coordination meeting
McLoughlin Boulevard	Grand/MLK Boulevard to SE Woodard (1 block north of Powell)	Highway	Regional Boulevard	Portland TSP
Mcloughlin Boulevard	SE 17 th Avenue to City Limits	Highway	Urban Road	Portland TSP
Morrison Bridge		Community Boulevard	Regional Street	Portland TSP
SW Multnomah Boulevard	SW 30 th Avenue to SW 35th Avenue	Community Street	Community Boulevard	Portland TSP
SE 92 nd Avenue	SE Liebe to SE Harold Street	Regional Boulevard	Not classified	Portland TSP
SE 92 nd Avenue	SE Harold to SE Tolman Street	Regional Boulevard	Community Boulevard	Portland TSP
SE 92 nd Avenue	SE Tolman to SE Duke	Community Street	Community Boulevard	Portland TSP
NE 122 nd Avenue	NE Multnomah to NE Oregon Street	Community Boulevard	Community Street	Portland TSP
SE 122 nd Avenue	SE Stark to SE Morrison Street	Community Street	Community Boulevard	Portland TSP
SE 122 nd Avenue	SE Clinton to SE Powell Boulevard	Community Street	Community Boulevard	Portland TSP
N Richmond	N Lombard to N Ivanhoe Street	Community Street	Community Boulevard	Portland TSP & STA coordination meeting
SE/NE Sandy	SE 12 th Avenue to	Community	Regional	Portland TSP

2004 Regional Transportation Plan

Packet 1 – Policy Amendments Page 7

Boulevard NE 47 th Avenue	Boulevard	Boulevard	
--------------------------------------	-----------	-----------	--

2004 Regional Transportation Plan Packet 1 – Policy Amendments Page 8

Figure 1.4 Street Design Classification Map (continued)

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
NE Sandy Boulevard	NE 47 th to NE 82 nd	Regional Street	Regional Boulevard	Portland TSP
NE Sandy Boulevard	NE 98 th to NE 122 nd	Community Boulevard	Regional Boulevard	Portland TSP
NE Sandy Boulevard	NE 122 nd to NE 163 rd	Urban Road	Regional Street	Portland TSP
Sellwood Bridge		Regional Street	Community Street	Portland TSP
SE 17 th Avenue	SE Nehalem to SE Tacoma	Unclassified	Community Boulevard	Portland TSP
SE 17 th Avenue	SE Tacoma to SE Andover	Community Street	Community Boulevard	Portland TSP
Steel Bridge		Regional Boulevard	Community Street	Portland TSP
NE/SE 39 ^{tth} Avenue	NE Broadway to SE Powell	Community Street	Regional Street	Portland TSP
SE 39 th Avenue	SE Powell to SE Woodstock	Unclassified	Community Street	Portland TSP
Macadam Avenue (Hwy 43)	In West Linn	Regional Boulevard	Regional Street	STA coordination meeting; West Linn to focus boulevard improvements on interior town center streets
Grant Street	Brookwood Parkway to 28th Avenue	No Designation	Community boulevard	Hillsboro TSP
		T =	T	I
Beef Bend Road		No Designation	Community street	Tigard TSP
Gaarde Street		No Designation	Community street	Tigard TSP
Walnut Street	Gaarde Street to Scholls Ferry Road	No Designation	Community street	Tigard TSP

Figure 1.16 Regional Public Transportation System Map

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
181 st Avenue	Gresham	Regional Bus	Frequent Bus	Gresham TSP
I-84 Corridor	Troutdale – Portland	Unclassified	Potential Commuter Rail	Gresham TSP

Figure 1.17 Regional Freight System Map

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
N Lombard Street	N St Louis to N Philadelphia	Road Connector	No designation	STA coordination meeting
McLoughlin Boulevard (Hwy 99E)	Hwy 224 to I-205 south ramps	Main roadway route	No designation	STA coordination meeting; Freight route provided by Highway 224 to I-205
N Ivanhoe Street	N St Louis to N Philadelphia	No designation	Road Connector	STA coordination meeting
N St Louis Street	N Lombard to N Ivanhoe	No designation	Road Connector	STA coordination meeting
Tualatin Valley Highway	Hwy 47 bypass to western Forest Grove city limits	Main roadway route	No designation	STA coordination meeting; Freight route provided by Highway 47 bypass

Figure 1.18 Regional Bicycle System Map

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
MAX Multi-Use Path	Gresham – Ruby Junction to Cleveland Avenue	None	Regional Corridor Off- street Bikeway	Gresham TSP
Tonquin Trail	Tualatin River to Willamette River	None	No change to classification; update off- street bikeway alignments to reflect regional greenspaces plan	Metro Parks and Greenspaces Master Plan
Lower Tualatin River Greenway Trail	Tualatin River to Willamette River	None	Same as above	Same as above
Washington Square Regional Center Trail	Washington Square	None	Same as above	Same as above
Oregon City Loop Trail	Willamette River to Clackamas River	None	Same as above	Same as above
Trolley Trail Connector	Springwater Trail to Trolley Trail in Milwaukie	None	Same as above	Same as above
East Buttes Power Line Corridor Trail	Springwater Trail to Clackamas River	None	Same as above	Same as above
East Buttes Loop Trail	Powell Butte to Gresham	None	Same as above	Same as above
Scouter Mountain Trail Extension	Scouter Mountain Trail to East Buttes Loop Trail	None	Same as above	Same as above

Figure 1.19 Regional Pedestrian System Map

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
MAX Multi-Use Path	Gresham– Ruby Junction to Cleveland Avenue	None	Multi-use Facility	Gresham TSP
Tonquin Trail	Tualatin River to Willamette River	None	No change to classification; update off- street bikeway alignments to reflect regional greenspaces plan	Metro Parks and Greenspaces Master Plan
Lower Tualatin River Greenway Trail	Tualatin River to Willamette River	None	Same as above	Same as above
Washington Square Regional Center Trail	Washington Square	None	Same as above	Same as above

2004 Regional Transportation Plan

Packet 1 – Policy Amendments Page 11

Figure 1.19 Regional Pedestrian System Map (continued)

Street Name	Location	Current RTP classification	Proposed RTP classification	Source of change
Oregon City Loop Trail	Willamette River to Clackamas River	None	Same as above	Same as above
Trolley Trail Connector	Springwater Trail to Trolley Trail in Milwaukie	None	Same as above	Same as above
East Buttes Power Line Corridor Trail	Springwater Trail to Clackamas River	None	Same as above	Same as above
East Buttes Loop Trail	Powell Butte to Gresham	None	Same as above	Same as above
Scouter Mountain Trail Extension	Scouter Mountain Trail to East Buttes Loop Trail	None	Same as above	Same as above
General	Region	None	Update pedestrian district boundaries to reflect updated 2040 center boundaries	Metro 2040 Growth Concept



How to Comment on the update to the 2004 Regional Transportation Plan

The public comment period for the 2004 Regional Transportation Plan (RTP) begins on October 31, 2003 and concludes with a public hearing on December 4, 2003. You may submit comments online at Metro's website:

www.metro-region.org/rtp

Comments and questions may also be mailed using the form below, or left on Metro's Transportation hotline at (503) 797-1900, Option 2.

Comments:

Submitted by:

Name	
Street Address	City/Zip
Phone	E-Mail
Send me more info:	
2000 RTP Document CD	Other RTP Info:
Please add me to the RTP in	terested citizens mailing/e-mail lists

Regional Transportation Plan Update Calendar

- October 31 Public comment period begins; staff recommendation on draft 2004 RTP released for 30-day public comment period; draft RTP and conformity determination submitted to FHWA and FTA to begin review
- November 3 Air quality conformity analysis begins
- November 5 MTAC comments on draft 2004 RTP
- November 12 MPAC comments on draft 2004 RTP
- November 13 JPACT tentative action on draft 2004 RTP
- November 13 Metro Council first reading of Ordinance on draft 2004 RTP
- November 26 TPAC review and discussion of draft 2004 RTP and air quality conformity analysis
- December 4 Public hearing on draft 2004 RTP; public comment period ends at 5 p.m.
- December 5 TPAC special meeting to comment on draft 2004 RTP
- December 10 Tentative final MPAC action on 2004 RTP
- December 11 Tentative final JPACT action on 2004 RTP
- December 11 Metro Council second reading of Ordinance and consideration of adoption of 2004 Regional Transportation Plan

FOLD HERE



Place first class postage here.

Metro 600 NE Grand Avenue Portland, Oregon 97232 Attention: Marilyn Matteson



Exhibit "A" Part 2



2004 Regional Transportation Plan **Project Update**

October 31, 2003



PEOPLE PLACES OPEN SPACES



2004 Regional Transportation Plan Project Highlights

Recent Project Amendments

Since the last update to the Regional Transportation Plan (RTP) in August 2000, the Metro Council adopted a number of project amendments that stem from transportation corridor studies, including:

the I-5 Partnership corridor study (2002)

the South Corridor Transit Study (2003).

These amendments have already been adopted by ordinance prior to this RTP update, and are included in the published RTP project lists.

Proposed Project Amendments

The proposed project changes in the draft 2004 RTP combine the "Preferred" and "Priority" systems contained in the 2000 RTP as a single Preferred system of projects needed to serve the region over the 20-year planning period, through 2025. This proposed \$9.9 billion preferred system establishes the universe of projects eligible for inclusion in the \$4.2 billion subset of "Financially Constrained" projects that are eligible for federal funding.

The Financially Constrained system is also the source of transportation projects that may be funded through the Metropolitan Transportation Improvement Program (MTIP) and Metro's Transportation Priorities process. The MTIP allocates federal funds in the region, and is updated every two years, and includes a rolling, four-year program of transportation improvements. The 2003 Regional Transportation Plan will provide an updated set of financially constrained projects and programs for future MTIP funding allocations.

Metro worked with local cities and counties to develop a comprehensive inventory of regional transportation projects identified in local plans and special studies adopted since the 2000 RTP was completed. This inventory includes:

new projects or studies that are not currently in the 2000 Regional Transportation Plan, but that have been adopted in local transportation system plans (TSPs) and regional corridor studies through a public process

updates to existing 2000 RTP projects or studies to reflect changes in project location, description, cost and recommended timing

Nearly all city and county transportation plans in the Metro region have been updated during the past three years to be consistent with the 2000 RTP. In the process of completing these updates, many local plans identified new transportation projects of regional significance that are proposed as part of the draft 2004 RTP as amendments.

Some corridor studies that have been completed (or are nearing completion) since the last RTP update in August 2000 have been endorsed by resolution with the expectation that the new projects generated by these studies would be incorporated into the current RTP update. This includes the Powell/Foster Corridor Study, Phase 1.

Finally, the Pleasant Valley Concept Plan, Powell Boulevard Streetscape Study and the McLoughlin Boulevard Enhancement Plan were completed in 2003 with the expectation that new projects generated by these local planning efforts would be incorporated into the 2004 RTP. The recommendations endorsed in each of these efforts are also reflected in the enclosed draft amendments.

How Projects Were Prioritized

in October, Metro staff worked with members of the Transportation Policy Alternatives Committee and other interested parties to update the RTP project lists. In a series of four half-day workshops, this effort focused on incorporating all "housekeeping" amendments generated by local plans that have been adopted since the RTP was approved in August 2000. Since Metro commented separately on all of these local plans during their respective adoption activities, friendly amendments that were consistent with RTP policies, had already been identified for most projects.

The principal focus of the TPAC workshops was to define an updated Financially Constrained system of improvements. This exercise is a federal requirement, and defines a subset of roughly half of the Preferred system projects that are demonstrated to confirm to the federal Clean Air Act, and subsequently eligible for federal funds. The purpose of the exercise is to demonstrate that those projects most likely to be funded over the 20-year planning period will not result in a lapse in conforming to federal Clean Air Act standards for auto emissions.

Some notable differences in the 2004 RTP constraint exercise include a somewhat larger revenue projection for the constrained system through the new plan horizon year of 2025. Coupled with the fact that projects from the current plan have been built since it was adopt, this revenue increase results in a net gain in projects than can be included under the constraint ceiling. The expanded constrained revenue is largely the result of modest increases in local revenue sources devoted to regional transportation improvements, or revenues that reduce the backlog of maintenance obligations, which in turn expands the budget for capital projects.

There has also been an extensive discussion of factoring future Oregon Transportation Investment Act (OTIA) revenue into the forecast, but due to the limited timeframe for completing the RTP update, this assumption was not possible. Future OTIA revenues are expected to be incorporated into future state forecasts, and will be reflected in the next update to the RTP. However, the first three OTIAs are included in the forecast, and are part of the increased state revenue stream shown in the 2004 forecast amount.

The TPAC exercise followed the basic principles of (a) maintaining the Region 2040 Plan policy emphasis of the current RTP by focusing improvements in areas that serve as the economic engines for the region, including centers, ports and industrial areas, and (b) 2004 Regional Transportation Plan Packet 2 – Project Amendments Page 2

maintaining a similar project balance among travel modes, including roads, transit, bikeways, pedestrian improvements and other project categories. Figure 1 is a summary of how the proposed 2004 RTP projects compare with the existing 2000 RTP according to these principles:

2040 Policy Emphasis (by number of projects)	2000 RTP	Draft 2004 RTP
Projects in Central City & Regional Centers	40%	60%
Projects in Industrial Areas and Ports	35%	17%
Projects in Town Centers & Main Streets	15%	17%
Projects in Other Areas	10%	7%
Balancing Modes of Transportation (by dollars)	2000 RTP	Draft 2004 RTP
Road & Bridge Projects	35%	46%
Bicycle & Pedestrian Projects	7%	9%
Transit Projects	55%	41%
Boulevard Projects	3%	4%

Figure 1
Distribution of Financially Constrained System Projects

The shift in projects from industrial areas and ports to the central city and regional centers is partly due to a number of changes to the proposed transit improvements in the constrained system. While number of major transit projects have been completed since the 2000 RTP was adopted, such as the Central City Streetcar, Interstate MAX and Airport MAX projects, the major rail improvements planned for the south corridor to Clackamas and extensions of the Central City Streetcar will increase the emphasis of major transit service on serving regional centers and the central city.

Though the share of dollars devoted to transit projects appears to decline, the actual amount is similar to the 2000 RTP, and the change is instead due to growth in the road revenues. As the lower part of Figure 1 shows, road revenues are expected to increase beyond the 2000 projections at both the local and state level, boosting the share of road and bridge projects, relative to transit projects. These most expensive road improvements are concentrated in major corridors and centers that are traditional hubs of the transportation system, thus adding to the increase in share of projects serving the central city and regional centers.

The slight increase in bicycle, pedestrian and boulevard projects shown in Figure 1 reflect a continued emphasis on many specific projects carried over from the 2000 RTP system, as well as new revenues for such projects proposed by ODOT and several local jurisdictions. While the percentage devoted to these projects is comparatively low, the cost of bicycle and pedestrian projects, in particular, tend to be modest since they can often be constructed without purchasing right-of-way.

Table 1 of this packet provides a more detailed summary of the proposed project changes to the RTP Financially Constrained System, as developed by Metro and TPAC members. Table 2 is a comprehensive list of RTP projects that includes all Financially Constrained and Preferred system improvements.

Timing of the RTP Update

This RTP update comes at a critical turning point on a number of technical fronts. First, the current plan is due to lapse in late January 2004 under federal planning regulations, and must be updated in order to ensure the continued flow of federal funds for RTP projects. Second, the air quality analysis tool used in the region will soon be replaced with a new "Mobile 6" model that still requires testing to determine whether the current mix of RTP projects could conform to the Clean Air Act.

Compounding the transition to a new air quality tool is the fact that the Oregon Department of Environmental Quality (DEQ) is embarking on an update to their Air Quality Maintenance Plan, a governing document for RTP air quality assessments. This effort is expect to take as much as two years, counting federal approval of the updated air quality plan. During this period, it could be difficult to add or change projects in the RTP, which underscores the importance of including critical projects in this RTP update, and completing the update well in advance of the January 2004 lapse date.

ſ

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. Project Cost in 2003 dollars
1000		Interstate MAX LRT	Deleted (under construction)	
1002		Vancouver Light Rail Loop	Moved to Preferred System pending approval of LRT strategy in Clark County, Wa	Washington State
1002	I-5 South Corridor Study			\$ 1,732,500
1010	Morrison Bridge Deck Replacement			\$ 10,000,000
1012	Sellwood Bridge Replacement			\$ 90.000.000
1014		Central City Street Car	Deleted (Construction completed)	
1015	Central City Street Car - Phase 2a			\$ 15,350,000
1016		Central City Street Car	Deleted (under construction)	
1021		Peninsula Crossing Trail	Deleted (constructed)	
1024	I-5/McLoughlin Ramps			\$ 23,100,000
1025	I-5/North Macadam Access Improvements			\$ 20,000,000
1027	South Portland Improvements			\$ 28,293,000
1030	Ross Island Bridge Interchange			\$ 5,082,000
1033		Lovejoy Ramp Removal	Deleted (Construction completed)	
1034		Lower Albina RR Crossing	Deleted (Construction completed)	
1039	SE Belmont Ramp			\$ 1,732,500
1056		Lloyd District TMA Startup	Deleted (project completed)	
1057	(Three Bridges) Improvement			\$ 4,700,000
1058		SW Moody Bikeway	Deleted (Construction completed)	
1063		SE Morrison / Belmont Bikeway	Deleted (local level improvement)	
1064		N Interstate Bikeway	Deleted (under construction)	
1065		SE 17th Avenue Bikeway	Deleted (included in project 1066)	
1066		SE Milwaukie Bikeway	Deleted (local level improvement)	
1069			Deleted (local level improvement)	
1079		I)	Deleted (Construction completed)	
1081		Eastbank Esplanade	Deleted (Construction completed)	
1082	SE Grand Avenue Bridgehead Improvements			\$ 1,600,000
1086	Central City Street Car - Phase 2b			\$ 20,000,000
1087	Central City Street Car - Phase 2c			\$ 12,000,000
1089	Improvements			\$ 7,500,000
1090	W Burnside/NW Couch Couplet and Street Improvements			\$ 7,500,000
1097	Naito Parkway Street and Pedestrian			\$ 3,250,000
1098	Aerial Tram			\$ 15,000,000
1106	Eastside Streetcar - Phase 1			\$ 36,900,000
1107	Eastside Streetcar - Phase 2			\$ 44,000,000
1118	Sandy Boulevard Frequent Bus			\$ 1,760,000

Table 1Summary of 2004 RTP Financially Constrained System
Project List Changes
October 31, 2003

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. I in 20	Project Cost 003 dollars
1119	Sandy Boulevard/Burnside/12th Avenue Intersection			\$	4.620.000
1135	MLK/Lombard Frequent Bus			\$	2,100,000
1138	Lombard/39th Frequent Bus			\$	2,700,000
1143	N / NE Lombard Bikeway			\$	1,155,000
1144		N Portland Road Bikeway	Deleted (Construction completed)		
1145		N St. Louis/Fessenden Bikeway	Deleted (Construction completed)		
1146		N Greeley/Interstate Bikeway	Deleted (Construction completed)		
1163	I-205 Ramps Construction			\$	12,000,000
1164	I-205 Ramp Study - PE/EA			\$	1,000,000
1165	I-205 Ramp Right-of-way Acquisition			\$	2,000,000
1177	Improvements			\$	1,386,000
1195		Barbur Boulevard Multi-modal Improvements, Phase 1	Moved to Preferred System	\$	15,000,000
1198		SW Taylors Ferry Bikeway	Moved to Preferred System	\$	2,079,000
1199	Barbur Boulevard Pedestrian Access to Transit Improvements			\$	4,620,000
1207		Barbur Boulevard ITS	Deleted (Construction completed)		
1209	NW 23rd Avenue Reconstruction			\$	1,810,000
1213		NE/SE 122nd Avenue Bikeway	Deleted (under construction)		
1217		Multnomah Pedestrian District	Deleted (Construction completed)		
1222		SE Milwaukie Pedestrian Improvements	Moved to Preferred System	\$	993,300
1225	Lower Albina Area Improvements			\$	5,000,000
1226	Killingsworth Bridge Improvements			\$	2,700,000
1229		Woodstock Mainstreet	Deleted (Construction completed)		
1232	NW 23rd/Belmont Frequent Bus			\$	2,490,000
1233	Hawthorne Boulevard Frequent Bus			\$	2,460,000
1234	Lombard Street Improvements			\$	2,800,000
1235	Prescott Station Area Street Improvements			\$	3,400,000
1236	Improvements			\$	930,000
1237	Fessenden Frequent Bus Improvements			\$	1,485,000
1252	Inner Powell Streetscape Plan			n/a	
1257		NE Russell Bikeway	Deleted (Construction completed)		
1271	Innton Community Bike and Pedestrian Improvements			\$	550,000
1277	NW Champlain Viaduct Reconstruction			\$	283,000
1278	SE 39th Avenue Reconstruction, Safety and Pedestrian Improvements			\$	2,200,000
1279	Holgate Street Improvements			\$	797,000
2000	Hogan Corridor Improvements			\$	13,860,000
2001		Hogan Corridor Improvements	Moved to Preferred System	\$	27,720,000
2010	Halsey/Weidler Boulevard and ITS			\$	12,127,500

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. F in 20	Project Cost 103 dollars
2013		NE Halsey Bikeway	Moved to Preferred System	\$	1,420,000
2028	Powell Boulevard Improvements - East County			\$	21,000,000
2029	242nd Avenue Reconstruction			\$	2,400,000
2032	Burnside/Hogan Intersection Improvement			\$	546,000
2035	Cleveland Street Reconstruction			\$	1,732,500
2036	Wallula Street Reconstruction			\$	1,732,500
2038	Walters Road Reconstruction			\$	1,155,000
2039	Regner Road Reconstruction			\$	14,200,000
2042	257th Avenue Intersection Improvements			\$	4,899,510
2044	Orient Drive Improvements			\$	4,158,000
2045	190th Avenue Improvements			\$	12,500,000
2051	US 26/Springwater Interchange Improvement			\$	25,000,000
2055	SW Walters Road/Springwater Trail Access			\$	346,500
2062		Gresham Regional Center TMA	Deleted (Project completed)		
2068		I-205 Ramps	Deleted (Construction completed)		
2069	I-205 Interchange Improvement			\$	23,100,000
2070	I-205 Interchange Improvement			\$	650,000
2074	Sandy Boulevard Widening			\$	11,800,000
2076	181st Avenue Frequent bus			\$	1,350,000
2077	181st Avenue Widening			\$	1,097,500
2079		185th Avenue Railroad Crossing	Deleted (Construction completed)		
2080	202nd Railroad Crossing Improvement			\$	4,042,500
2086		NE 138th Avenue Improvements	Deleted (Construction completed)		
2087		NE 158th Avenue Improvements	Deleted (Construction completed)		
2099	201st/202nd Avenue Corridor Improvements			\$	9,909,900
2103	181st Avenue Improvements			\$	3,326,400
2104	Burnside Road Boulevard Improvements			\$	4,200,000
2109	Glisan Street Improvements			\$	1,800,000
2110	MKC Collector			\$	1,100,000
2111		207th Avenue Connector	Deleted (Construction completed)		
2115	Fairview-Wood Village TC Pedestrian Improvements			\$	1,386,000
2120	Sandy Boulevard Bicycle and Pedestrian Improvements			\$	8,316,000
2124	Halsey Street Improvements - Troutdale			\$	3,742,200
2125	Troutdale TC Pedestrian Improvements			\$	115,500
3004	US 217 EIS Study			\$	6,000,000
3005	US 26 Refinement and EA Study			\$	577,500
3006	US 26 Improvements			\$	25,410,000

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. Project Cost in 2003 dollars
3007		Us 26 Improvements	Deleted (Construction completed)	
3008	US 26 Improvements			\$ 37,600,000
3011	US 26 Improvements			\$ 12,300,000
3017	Beaverton Hillsdale Highway- Frequent Bus 2040 Centers and Station Areas Pedestrian			\$ 3,300,000
3021	System Infill			\$ 5,000,000
3022	System Infill			\$ 5,000,000
3026		Millikan Extension	Deleted (Construction completed)	
3027		Davis Improvements	Deleted (Construction completed)	
3028		Hart Improvements	Deleted (under construction)	
3035	Hocken Avenue Improvements			\$ 1,300,000
3039	Hocken Avenue Improvements			\$ 2,000,000
3055	and Bicycle Improvements			\$ 12,127,500
3057	Denney Road Bike/Pedestrian Improvements			\$ 242,550
3076	Allen Boulevard Improvements			\$ 1,155,000
3085		170th Improvement	Deleted (Construction completed)	
3096		Pedestrian Access to MAX	Deleted (included in Project #3021)	
3099	1st Avenue/Glencoe Road			\$ 4,467,000
3108		Baseline Road Improvements	Deleted (Construction completed)	
3110		Jackson School Road Improvements	Deleted (Construction completed)	
3118	Tualatin Valley Highway/Brookwood Avenue Intersection Alignment			\$ 10,000,000
2120	-	Evergreen Road Improvements	Deleted (Construction completed)	
2122		Cornelius Pass Road Improvements	Deleted (Construction completed)	
2126		Prockwood/Parkway Ayanua Improvementa	Deleted (Construction completed)	
2420		Murray LRT Overcrossing and Pedestrian	Deleted (Construction completed)	
3138		Improvements		
3139	US 26 Overcrossing - Sunset IA			\$ 6,633,743
3149	Shute Road Interchange Improvements	Westside TMA		\$ 6,382,000
3152			Deleted (Project completed)	
3153	David Hill Road Connector			\$ 7,165,000
3154		Forest Grove Northern Arterial	Deleted (Construction completed)	
3159	Highway 8 Improvements - Forest Grove	T// Lishway (Desifie/(0th) Dilyaway		\$ 9,240,000
3162		TV Highway (Pacific/19th) Bikeway	Deleted (included in Project #3159)	
3164	TV Highway Frequent Bus			\$ 1,575,000
3171	North Davis Street Reconstruction			\$ 1,600,000
3172	23rd/24th Avenue Extension			\$ 2,782,000
3175		Barnes Road Improvements	Moved to Preferred System	\$ 7,161,000
3182	Mill			\$ 6,930,000
3188	Saltzman Road Improvements			\$ 19,000,000

ſ

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. Project Cost in 2003 dollars
3193		Cornell Road Boulevard Improvement	Deleted (included in Project #3183)	
3194		Cedar Mill Multi-Use Path	Deleted due to lack of community support	
4000		Airport LRT	Deleted (Construction completed)	
4001	Killingsworth Frequent Bus			\$ 4,540,000
4006	I-5/Columbia Boulevard Improvement			\$ 56,000,000
4007	Sauvie Island Bridge Replacement			\$ 31,000,000
4009	I-5 Trade Corridor Study and Tier 1 DEIS			\$ 15,000,000
4019		Lightrail station/track realignment	Moved to Preferred System	\$ 14,000,000
4020		Airport Way Widening, East	Deleted (Construction completed)	
4023		Marx Drive Extension	Moved to Preferred System	\$ 363,825
4024		Alderwood Road Extension	Deleted (Construction completed)	
4025		Casaadaa Barkway	Delated (Construction completed)	
4025				
4026	Cascades Parkway Connection			\$ 1,732,500
4027		Airport Way/Cascades grade separation	Deleted (Construction completed)	
4029	PDX ITS	Columbia and Lombard Intersection		\$ 11,895,000
4037		Improvements	Moved to Preferred System	\$ 808,500
4044	Columbia/82nd Avenue Improvements			\$ 1,130,000
4045	Airport Way/122nd Avenue Improvements	NF 33rd Avenue Bikeway		\$ 490,000
4047	Airtrans/Comfoot Rd Intersection		Deleted (Construction completed)	
4055	Improvement			\$ 250,000
4060	Lightrail station/track realignment			\$ 14,000,000
4061		Road	Moved to Preferred System	\$ 57,519,000
4062		Marine Drive Improvements, Phase 1	Deleted (Construction completed)	
4068		Rivergate Rail expansion	Moved to Preferred System	\$ 17,000,000
4069		Hayden Island rail access	Moved to Preferred System	\$ 3,000,000
4070		Additional tracks - Kenton Line	Moved to Preferred System	\$ 17,600,000
4071		Barnes Yard Expansion	Moved to Preferred System	\$ 5,197,500
4072	N. Force/Broadacre/Victory Bikeway			\$ 23,100
4074		Rivergate Bicycle and Pedestrian Trail	Deleted (included in Project #4073)	
4077		Penn Junction Realignment	Moved to Preferred System	\$ 5,000,000
4078		WHI Rail Yard	Moved to Preferred System	\$ 9,500,000
4079		Additional tracks - North Rivergate	Moved to Preferred System	\$ 300,000
4080		Swan Island I MA	Deleted (Project completed)	
4081		Columbia Corridor TMA	Deleted (Project completed)	
4082	Ramsey Rail Complex			\$ 12,000,000
4084	East Airport Pedestrian and Bicycle Access Improvements			\$ 550.000

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. Project Cost in 2003 dollars
4085	Terminal area Bicycle and Pedestrian Improvements			\$ 750,000
4086	PIC Bike and Pedestrian Improvements			\$ 240,000
4087	Leadbetter Street Extension and Grade Separation			\$ 8,000,000
4088	Terminal 4 Driveway Consolidation			\$ 1,000,000
5013	I-205 Climbing Lanes			\$ 46,200,000
5018		Highway 213 Intersection Improvements	Deleted (Construction completed)	
5020	Highway 213 Improvements			\$ 17,325,000
5022		Highway 213 Widening	Deleted (Construction completed)	
5038		Johnson Creek Boulevard, Phase 2	Deleted (Construction to be completed in 20	03)
5041	37th Avenue Bike/Ped Improvement			\$ 410,000
5046		Railroad Crossing Improvements	Deleted (Construction completed)	
5050		Harrison Street Bikeway	Moved to Preferred System	\$ 560,000
5051		Lake Road Bikeway	Deleted (included in Project #5037)	
5065		Clackamas Regional Center TMA Startup	Deleted (TMA has been formed)	
5070	Otty Road Improvements			\$ 1,848,000
5076	Fuller Road Improvements			\$ 2,600,000
5087	West Sunnybrook Road Extension			\$ 2,310,000
5098	King Road Frequent Bus			\$ 1,236,000
5099	Webster Road Frequent Bus			\$ 1,510,000
5108		Jennifer Street/135th Avenue Extension	Deleted (Construction completed)	\$ -
5126	South Amtrak Station Phase 2			\$ 1,500,000
5130		99E/2nd Avenue Realignment	Deleted (Construction completed)	
5142	Mollala Avenue Frequent Bus	-		\$ 1,085,000
5152	Willamette River Shared-Use Path			\$ 500,000
5157	Mollala Avenue Streetscape Improvements			\$ 15,000,000
5400			Delated (Construction completed)	
5103	Transit Station Polocation			¢ 4 100 000
5171		Highway 42 Improvemente		2 4,190,000
5195	L 205 Auvilian (Lanca	nighway 43 improvements		
5199	Lishway 217 Quaranasian Casaada Diara			\$ 8,000,000
6011	Highway 217 Overcrossing - Cascade Plaza	Creenburg Deed Image amonte		\$ 26,000,000
6014			Deleted (Onstruction completed)	20)
6020			Deleted (Project included in #3014 and #307	<u>∠)</u>
6027		1-5/217 Interchange Phase 2	INIUVED TO Preferred System	\$ 45,045,000
6029	Hall/Kruse Frequent Bus	Walnut Street Improvements, Phase 1		\$ 275,000
6033			Deleted (Construction completed)	
I 6035	Gaarde Street Improvements	1	1	\$ 4.620.000

RTP #	Projects Added	Projects Dropped	Summary of Change	Est. Project Cost in 2003 dollars
6046	· · · · · · · · · · · · · · · · · · ·	Walnut Street Improvements, Phase 2	Deleted (Construction completed)	
6057	Washington Squre Regional Center			\$ 2,000,000
0057		Poof Pood Pood Improvements		\$ 2,000,000
6059		Beel Bend Road Improvements	Deleted (Construction completed)	
6064	Hall Boulevard Frequent Bus			\$ 7,700,000
6065	Herman Road Improvements			\$ 12,000,000
6072		Tualatin Road Improvements	Deleted (Construction completed)	
6076	Myslony/112th Connection			\$ 1,500,000
6086	Kinsman Road Extension			\$ 7,620,000
6088	Elligsen Road Improvements			\$ 1,750,000
6111		Beef Bend/Elsner Road Improvements	Deleted (Construction completed)	
6113		Oregon Street Improvements	Deleted (Construction completed)	
6119	Teal Boulevard Extension			\$ 4,000,000
6125		Bangy Road Improvements	Deleted (Construction completed)	
6120		Carmen Drive Intersection Improvements	Deleted (Construction completed)	
0120	Wilsonville Road/I-5 Interchange			• • • • • • • • • • • • • • • • • • •
6138	Improvements (Phase 1 and 2)			\$ 20,900,000
6141	I-5/99W Connector: Phase 1 Arterial			\$ 53,000,000
6142	Upper Boones Ferry Road Improvement	147th Avenue Improvements		\$ 1,000,000
7008			Deleted (under construction)	
7022	Sunnyside Road Frequent bus			\$ 913,000
7034	Foster Road Extension			\$ 1,700,000
7035	Giese Road Extension			\$ 2,900,000
7036	190th Avenue Improvements			\$ 4,100,000
7037	172nd Avenue Improvements			\$ 1,900,000
7038	172nd Avenue Improvements			\$ 5.600.000
7039	Giese Road Improvements			\$ 4 300 000
7040	Gioso Road Improvements			\$ 2,000,000
7040				\$ 3,000,000
7041	Foster Road bridge			\$ 1,100,000
7042	Giese Road Extension bridge			\$ 1,100,000
7043	Butler Road Bridge Pedestrian/Bicycle Improvements to ODOT			\$ 1,700,000
8007	Preservation/Maintenance Projects			\$ 10,000,000
8049	Improvements			\$ 20,000,000
8050	SMART TDM Program			\$ 1,500,000
8057	LIFT Vehicle Purchases			\$ 16,890,000
8058	Ride Connection Vehicle Purchases			\$ 4,767,600

Public Comment Draft

2004 RTP Project List October 31, 2003

						2025 RTP Preferred	2025 RTP Financially Constrained	2003 dollars ("*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Link Jurisdiction Project Name (Facility)		Project Location	Project Description	System	System	constrained	Years
1000 D	eleted (under con	struction)			Construct L DT and improvements to downtown transit				
1001	Region	TriMet	I-205 LRT Extension	Gateway RC to Clackamas TC	mall	х	х	\$ 475,000,000	2004-09
1002	Region	CTRAN	Vancouver Light Rail Loop	Expo Center to Vancouver, Washington	Construct LRT	х		Project	2016-25
1003	Region	TriMet	Milwaukie Light Rail Extension	Rose Quarter to Milwaukie TC	Construct LRT	х	х	\$ 515,000,000	2010-15
1004	Region	ODOT	I-5 South Improvements	I-5 south of central city/I-405 to Charbonneau	Implement safety and modernization improvements recommended by studies in Projects 1008 and 1096	x		\$ 57,750,000	2016-25
1005	Region	Multnomah Co.	Rehabilitation of Willamette River Bridges	Broadway, Burnside, Morrison, Sauvie Island Bridges	Provide for long-term rehabilitation and structural needs of bridges	x		\$ 93,334,395	2004-25
1006	Region	Multnomah Co.	Willamette River Bridge Preservation (Painting)	Burnside, Morrison, Sauvie Island Bridges	Provide for long-term painting preservation needs of bridges	х		\$ 37,338,840	2004-25
1007	Region	Multnomah Co.	Broadway and Burnside Bridge Improvements	Broadway and Burnside bridges	Broadway-painting, phase 1 seismic retrofit, sidewalk replacements and resurface bridge deck and approaches; Burnside - deck rehabilitation, mechanical mprovemensts, painting and phase 1 seismic retrofit	х	x	\$ 85,239,000	2004-25
1008	Region	ODOT/Metro	I-5 South Corridor Study	Highway 217 to Wilsonville/Charbonneau	truck and transit travel in corridor	x	x	\$ 1,732,500	2016-25
1009	Region	Portland	Springwater Trail Access Improvements	Sellwood Bridge to SPRR	Construct shared-use path; improve bicycle/pedestrian access	х	x	\$ 2,310,000	2004-09
1010	Region	Multnomah Co.	Morrison Bridge Deck Replacement	Morrison Bridge	Replace deck on lift-span and bridge approach	x	x	\$ 10,000,000	2004-09
1011	Region	TriMet	Transit center and park-and-ride upgrades	Transit center and park-and-ride upgrades throughout subarea	Transit center and park-and-ride upgrades	х		see Tri-Met total	2004-25
1012	Region	Multnomah Co.	Sellwood Bridge Replacement	Multnomah County	Study	х	х	\$ 90,000,000	2004-09
1013	Region	Multnomah Co.	WRBAP Future Phase Project Implementation	Sellwood Bridge	Eastside Undercrossing; Light Pole Relocation	x		\$ 635,250	2016-25
1014 Deleted (Construction completed)									
1015	Central City	TriMet/Portland	Central City Street Car - Phase 2a	PSU to Riverplace	Construct street car	х	х	\$ 15,350,000	2004-09
1016 Deleted (under construction)									
1017	Region	ODOT/Metro	Macadam/Highway 43 Transit/TDM Study	Portland central city to Lake Oswego	Study to define additional transit and demand management improvements in corridor	х		\$ 1,155,000	2004-09
1018	Region	Portland	Willamette Greenway Trail extension	St. Johns Bridge to Pier Park and connect to Smith and Bybee Lakes and to Kelly Point Park	Study feasibility of shared-use path			n/a	2016-25
1019	Central City	TriMet	Barbur Boulevard Rapid Bus	PCBD to King City	Construct improvements that enhance Rapid Bus service	х		see Tri-Met total	2004-09
1020	Region	Various	Red Electric Line Trail	Willamette Park to Oleson Road	Study feasibility of shared-use path	Х	Х	\$ 155,925	2004-09
1021 Deleted (constructed)									
1022	Region	Portland	I-84/Banfield Trail	Willamette River/Eastbank Esplanade to I-205 bike lanes	Study feasibility of shared-use path	х		n/a	2016-25
1023	Region	ODOT/Metro	Banfield (I-84) Transit/TSM Study	I-205 to Portland central city	Study to define additional transit and system management improvements in corridor	х		\$ 1,155,000	2010-15
1024	Central City	ODOT	I-5/McLoughlin Ramps	McLoughlin to I-5 north at Division	Construct new I-5SB off-ramp and I-5 NB on-ramp at McLoughlin Boulevard	x	x	\$ 23,100,000	2016-25
1025	Central City	ODOT	I-5/North Macadam Access Improvements	NB I-5 to NB Macadam Avenue	Construct new off-ramp	х	x	\$ 20,000,000	2016-25
1026 Deleted (alternative improvements provided)			vided)						
					Redesign Naito Pkwy as a neighborhood collector and reconnect east-west local streets. Rebuild Ross Island Bridge Ramps to separate regional traffic from neighborhood streets and improve access to I-405 and I-				
1027	Central City	Portland/ODOT	South Portland Improvements	South Portland sub-area	5	X	X	\$ 28,293,000	2010-15

Public Comment Draft

2004 RTP Project List October 31, 2003

								2003 dollars		
DTD #		Lucia Partan		Printheatin		2025 RTP Preferred	2025 RTP Financially Constrained	("*" indicates phasing in financially		RTP Program
RIP#	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	constrained		Years
1028	Central City	Portland/ODOT	Kerby Street Improvements	Kerby Street at I-5	and improve local access	х	х	\$	515,000	2004-09
1029	Central City	Portland	SE Water Avenue Extension	SE Water Avenue	Extend SE Water Avenue from Carruthers to Division Place	х	x	\$	288,750	2004-09
1030	Central City	ODOT	Ross Island Bridge Interchange	East approach to Ross Island Bridge	Interchange improvement	х	x	\$	5,082,000	2016-25
1031	Central City	ODOT	I-405/US 26 Connector	Ross Island Bridge to I-405 to US 26	Construct new freeway access	Х		\$	57,750,000	2016-25
1032	Central City	Portland	Southern Triangle Circulation Improvements	Between the Ross Island Bridge - Hawthorne Bridge/ Willamette River - SE Grand-MLK	Improve local street network and regional access routes in the area. Improve freeway access route from CEID to I 5 SB via the Ross Island Bridge	х	x	\$	2,887,500	2016-25
1033	Deleted (Construct	ion completed)								
1034	Deleted (Construct	on completed)								
1035	Central City	Portland	SW Columbia Street Reconstruction	18th Avenue to Naito Parkway	Rebuild street	x	x	s	924 000	2004-09
1036	Central City	Portland	Broadway/Flint Arena Access	Broadway/Flint at Rose Quarter	Intersection realignment	X X	X	\$	358,050	2004-09
		Deathered			Replace substandard 2-lane bridge with 2-lane bridge					
1037	Central City	Portland	Bybee Boulevard Overcrossing	Bybee Boulevard/McLoughlin Boulevard	with standard clearance	Х	X	\$	4,042,500	2010-15
1038	Central City	Portland	SE 11th/12th Rail Crossing	Western edge of SE Division Street	Percentruction of the rome to provide botter access to	X		\$	98,175	2016-25
1039	Central City	Portland	SE Belmont Ramp	Belmont ramp of Morrison Bridge, eastside	the Central Eastside	х	х	\$	1,732,500	2010-15
					Geometric, signalization and channelization					
1040	Central City	Portland	SE Clay/MLK Intersection Improvements	SE Clay and MLK	to westbound Clay street from southbound MLK	х		\$	323,400	2016-25
1041	Central City	Portland	Interstate Avenue Seismic Retrofit	Interstate Avenue bridge at Larrabe Avenue	Seismic retrofit project	х		\$	1,455,300	2016-25
1042	Central City	Portland	NE 12th Avenue Seismic Retrofit	NE 12th Avenue/Lloyd Boulevard	Seismic retrofit project	х		\$	415,800	2016-25
1043	Central City	Portland	Steel Bridge Rehabilitation	Steel Bridge	Major bridge maintenance, including painting, mechanical maintenance and structural improvements	х		\$	30,000,000	2004-09
1044	Central City	Portland	NW Kittridge Avenue Bridge Seismic Retrofit	Kittridge Street bridge at Yeon Avenue	Seismic retrofit project	x		¢	623 700	2016-25
1044	Central Oity	Deathers				~		Ψ	023,700	2010-23
1045	Central City	Pontand	Steel Bridge East Ramps			X		\$	831,600	2016-25
1046	Central City	Portland	Transit Mall Restoration	Central City	Reduce maintenance and repair costs	Х	Х	\$	2,852,850	2004-09
1047	Central City	Portland	SE 7-8th Avenue Connection	Central Eastside Industrial District	Construct new street connection from SE 7th to 8th Avenue at Division Street	х	x	\$	577,500	2010-15
					Implement pedestrian and bicycle district access improvements identified in the South Waterfront Framework Plan including overcrossings of I-5					
			South Waterfront Pedestrian and Bicycle		improvements to Sheridan-Corbett and the Greenway					
1048	Central City	Portland	Access Improvements	South Waterfront District of the central city	I fall	Х	Х	\$	4,966,500	2004-09
	0	Portland	South Waterfront Transit Improvements	South Waterfront District of the control site	Macadam Framework Plan, including central city transit				0.000.000	00101-
1049	Central City	Portianu	South waternonic transic improvements	Sour watemont District of the central City	Implement transportation management area	X	X	\$	2,000,000	2010-15
	0	TriMotPortland	North Macadam TMA	South Waterfreet District of the control situ	improvements identified in the South Waterfront			¢	200,000	00010
1050	Central City	ThivierFortianu		South Waterhold District of the central city		X	X	\$	200,000	2004-09
					Boulevard design improvements including pavement reconstruction, wider sidewalks, curb extensions, safer crossings, traffic signals at W 20th PI and W 22nd, and					
1051	Central City	Portland	W. Burnside Street Improvements	W 15th to NW 23rd	traffic management to limit motorist delays	Х	х	\$	10,000,000	2004-09
					Implement street improvements identified in the South WaterfrontFramework Plan, including Bancroft, Bond, Curry, River Parkway, Harrison connector, key access					
1052	Central City	Portland	North Macadam Street Improvements	South Waterfront District of the central city	intersections and other street improvements	Х	х	\$	20,501,250	2004-09
					Complete boulevard design improvements including bike					
1053	Central City	Portland	Naito Parkway Improvements	NW Davis to SW Market	lanes, pedestrian crossings and pavement reconstruction	х	х	\$	7,400,000	2004-09

Public Comment Draft

2004 RTP Project List October 31, 2003

								200	13 dollars		
						2025 RTP Preferred	2025 RTP Financially Constrained	P ("*" indicates Ily phasing in ned financially		RTP Program	
RTP #	[#] 2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	co	nstrained	Years	
1054	Central City	Portland	and III	At Arena and 15th Avenue to 24th Avenue	Complete boulevard design improvements and ITS	х	x	\$	6,456,450	2004-09	
1055	Central City	Portland/ODOT	MLK/Grand Improvements	Central Eastside and Lloyd districts	Complete boulevard design improvements	х	x	\$	3,465,000	2016-25	
1056	1056 Deleted (project completed)										
1057	Region	Portland	Eastbank-Springwater Trail Connector (Three Bridges) Improvement	Sellwood Bridge to SPRR	Construct shared-use path and three bridges to connect the Eastbank Esplanade and Springwater Corridor shared-use path, including new bridges over McLoughlin boulevard and Johnson Creek	х	×	\$	4,700,000	2004-09	
1058	Deleted (Construct	ion completed)									
1059	Deleted (alternative	route provided)									
1060	Deleted (local level	improvement)									
1061	Deleted (local level	improvement)									
1062	Central City	Multnomah Co.	WRBAP Future Phase Project Implement.	Morrison Bridge	Morrison Bicycle Pathway; improve pedestrian access	х	х	\$	1,466,850	2004-09	
1063	Deleted (local level	improvement)									
1064	Deleted (under con	struction)									
1065	Deleted (included in	n project 1066)									
1066	Deleted (local level	improvement)									
1067	Central City	ODOT	SE McLoughlin Boulevard Bikeway	SE 17th Avenue to SE Clatsop Street	Retrofit bike lanes to existing street	х		\$	577,500	2016-25	
1068	Central City	Portland	SE Division Place/SE 9th Bikeway	SE 7th Avenue to SE Center Street	Retrofit bike lanes to existing street	х	x	\$	19,635	2016-25	
1069	Deleted (local level	improvement)									
1074	1074 Deleted (Construction completed)										
1075	1075 Deleted (Construction completed)										
1076	1076 Deleted (included in project 1027)										
1078	Central City	Portland	West Burnside Pedestrian and Bicycle Improvements	Tichner to Skyline	Retrofit bikeway to existing street, improve sidewalks, lighting and crossings			\$	317,625	2016-25	
1079	1079 Deleted (Construction completed)										
1080	Central City	Portland	Hawthorne Boulevard Pedestrian Improvements	20th Avenue to 60th Avenue	Improved lighting, crossings, bus shelters, bike parking, benches and parallel facility bike improvements	х	x	\$	866,250	2004-09	
1081	Deleted (Construct	ion completed)									
			SE Grand Avanua Bridgehead		Reconstruct west edge of SE Grand at bridgehead to						
1082	Central City	Portland	Improvements	Central Eastside Industrial District	vehicles and truck safety and access	х	х	\$	1,600,000	2004-09	
1083	Central City	Portland	SE Powell/Milwaukie Intersection Improvements	SE Powell Boulevard at Milwaukie Avenue	Reconfigure signal phasing to add pedestrian crosswalk on the east leg of the intersection.	х		\$	288,750	2004-09	
1084	Central City	Portland	Clay/2nd Pedestrian/Vehicle Signal	SW Clay Street and SW 2nd Avenue	New signal installation	Х	Х	\$	115,500	2004-09	
1085 Deleted (included in project 1119)		n project 1119)									
1086	Central City	TriMet/Portland	Central City Street Car - Phase 2b	Riverplace to Gibbs Street	Construct street car	х	х	\$	20,000,000	2004-09	
1087	Central City	TriMet/Portland	Central City Street Car - Phase 2c	Gibbs Street to Bancroft Street	Construct street car	х	х	\$	12,000,000	2004-09	
1088	Deleted (Study com	pleted)									
1089	Central City	Portland	East Burnside/NE Couch Couplet and Street Improvements	East 12th Avenue to Burnside Bridge	Implement a one-couplet design including new traffic signals, widened sidewalks, curb extension, bike lanes, on-street parking and street trees	x	x	\$	7,500,000	2010-15	
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	2003 ("*" pha fina	3 dollars indicates asing in ancially strained	RTP Program Years	
--------	---------------------	-----------------	--	--	--	---------------------------------	--	-----------------------------	--	-------------------------	
1X11 #	2040 LINK	Sunsuletion			Implement a one couplet design including new troffic	oystem	Gystein	con	stramed	Tears	
1090	Central City	Portland	W Burnside/NW Couch Couplet and Street Improvements	Burnside Bridge to West 15th Avenue	signals, widened sidewalks, curb extension, bike lanes, on-street parking and street trees	х	x	\$	7,500,000	2010-15	
1091	Central City	Portland	Central Eastside Truck Access Study	Central Eastside Industrial District	Complete truck access study	х			n/a	2016-25	
1092	Central City	Portland	NW 14th/16th Study	Burnside to Vaughn	Signalization and improved access to I-405	х			n/a	2016-25	
1093	Central City	Portland	Central City Pedestrian Enhancements Study	Central City	Study pedestrian enhancements	х			n/a	2004-09	
1094	Central City	Portland	SE Sandy Boulevard Study	Stark Street to Burnside	Realign blocks to improve circulation in the area				n/a	2016-25	
1095	Central City	Portland	Union Station Multi-modal Center Study	North transit mall in Central City	Identify improvements to meet additional transportation services to Union Station.	x		\$	115,500	2016-25	
1096	Central City	Portland	Barbur/I-5 Corridor Study	I-405 to Highway 217	Assess corridor improvement options	Х		\$	1,732,500	2010-15	
1097	Central City	Portland	Naito Parkway Street and Pedestrian Improvements	Broadway Bridge north of Terminal one property	Construct streetscape improvements including pedestrian amenities	x	x	\$	3 250 000	2004-09	
1007	oonna ony				Develop and implement an aerial tram between Marquam Hill and South Waterfront District. Project implementers include Oregon Health & Science			•	0,200,000	2004 00	
1098	Central City	Portland	Aerial Tram	Marquam Hill - South Waterfront District	University, Portland Aerial Tram Inc, and others.	Х	X	\$	15,000,000	2004-09	
1100	Central City	ODOT/Portland	Central City TSM improvements	Central City - various locations	Implement Central City TSM improvements to arterials.	х	х	\$	2,310,000	2004-09	
1101	Central City	Portland	SW Jefferson Street ITS	At SW 18th Avenue	comeras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	69,300	2010-15	
1102	Central City	Portland	Macadam Avenue ITS	Three signals between the Sellwood Bridge and Hood/Bancroft	communications infrastructure, closed circuit 1V cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	334,950	2010-15	
1103	Central City	Portland	N. Going Street ITS	Two signals at N. Greeley and at Interstate Avenue	communications intrastructure; closed circuit 1V cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	294,525	2010-15	
1104	Central City	Portland	NW Yeon/St. Helens	Four signals between I-405/Vaughn/23rd and Nicola Street	Communications infrastructure; closed circuit TV i cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	222,338	2004-09	
1105	Central City	Portland	SW-NW 14/16th - SW 13th/14th Avenue ITS	Six signals between SW Clay and NW Glisan	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	202,125	2010-15	
1106	Central City	Portland	Eastside Streetcar - Phase 1	Pearl District to Lloyd District	Construct street car from NW Lovejoy/10th Avenue to NE 7th Avenue/Oregon Street	х	х	\$	36,900,000	2004-09	
1107	Central City	Portland	Eastside Streetcar - Phase 2	Lloyd District to Central Eastside Industrial District	Construct street car from NE Oregon Street to Water Avenue	х	x	\$	44,000,000	2004-09	
1109	olotod (included i	n project 1100)									
1100	Seleted (Included I				Soismic retrofit project will include work to both the						
1109	Swan Island IA	Portland	Going Street Rail Overcrossing	North Going Street at Swan Island	substructure and superstructure to help minimize the risk of structural collapse in a major earthquake	х	x	\$	3,579,345	2004-09	
1113	Swan Island IA	Portland	Going Street Bikeway	Lagoon to Channel	Retrofit bike lanes to existing street	x	×	s	90.090	2004-09	
1118	Hollywood TC	TriMet	Sandy Boulevard Frequent Bus	Sandy Boulevard	Construct improvements that enhance Frequent Bus service	x	x	\$	1 760 000	2010-15	
1119	Hollywood TC	Portland	Sandy Boulevard/Burnside/12th Avenue Intersection	Sandy Boulevard/Burnside/12th Avenue Intersection	Redesign intersection	x	x	\$	4 620 000	2004-09	
1120	Hollywood TC	Portland	Sandy Boulevard Multi-Modal Improvements, Phase I	12th Avenue to 47th Avenue	Retrofit existing street with multi-modal boulevard improvements including redesign of selected intersections to add turn lanes and improve pedestrian crossings, bike lanes, on-street parking, and safety improvements	x	x	\$	17 325 000	2004-09	

RTP #	^t 2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	2003 dollars ("*" indicates phasing in financially constrained	RTP Program Years
1122	Hollowood TC	Portland	Sandy Boulevard Multi-Modal	47th Avenue to 99th Avenue	Retrofit existing street with multi-modal boulevard improvements including redesign of selected intersections to add turn lanes and improve pedestrian crossings, bike lanes, on-street parking, and safety improvements	x	x	\$ 4 620 000	2010-15
1126	Hollywood TC	Portland	NE/SE 50s Bikeway	NE Tillamook to SE Woodstock	Retrofit streets to add bike lanes	x	x	\$ 577,500	2004-09
1130	Hollywood TC	Portland	Hollywood TC Pedestrian District Improvements	NE Halsey Street, NE 37th to 47th, Tillamook Street to I-84	Multi-modal street improvements, traffic signals, restriping, improved pedestrian crossings and connections to transit center	x	x	\$ 7,680,750	2004-09
1135	St. Johns TC	TriMet	MLK/Lombard Frequent Bus	PCBD to St. Johns Town Center	Construct improvements that enhance Frequent Bus service	х	x	\$ 2,100,000	2010-15
1138	St. Johns TC	TriMet	Lombard/39th Frequent Bus	Milwaukie Town Center to St. Johns Town Center	Construct improvements that enhance Frequent Bus service	х	x	\$ 2,700,000	2004-09
1139	St. Johns TC	Portland/ODOT	St. Johns Bridge Restoration	St. Johns Bridge	Complete restoration improvements	х		\$ 71,263,500	2010-15
1140	St. Johns TC	ODOT	WRBAP Future Phase Project Implement.	St. Johns Bridge	Bridge Avenue trail	х		\$ 346,500	2016-25
1143	St. Johns TC	ODOT	N / NE Lombard Bikeway	N Reno to N Columbia; St. Johns Bridge to MLK Boulevard	Retrofit bike lanes to existing street	х	x	\$ 1,155,000	2010-15
1144	Deleted (Construct	ion completed)							
1145	Deleted (Construct	ion completed)							
1146	Deleted (Construct	ion completed)							
1147	St. Johns TC	Portland	Willamette Cove Segment Trail	Willamette Cove to St. Johns Bridge	Study feasbility of shared-use path	Х	X	n/a	2004-09
1148	St. Johns TC	Portland	North Willamette Greenway	Steel Bridge to Willamette Cove	Study feasbility of shared-use path	Х		n/a	2016-25
1150	St. Johns TC and Lombard MS	Portland/ODOT	St. Johns TC Pedestrian District	Lombard Street: MLK Jr. Boulevard to St. Johns TC	Plan and construct improvements to the pedestrian environment within the Pedestrian District such as improved lighting and crossings	х	x	\$ 2,000,000	2004-09
1151	Deleted (Study con	npleted; pending add	option)						
1152	Deleted (Study con	npleted)							
1156	Lents TC	Portland	SE Ellis Bikeway	SE Foster Road to SE 92nd Avenue	Retrofit bike lanes to existing street	х	х	\$ 462,000	2016-25
1157	Lents TC	Portland	Improvements	SE Powell Boulevard to Foster Road	lanes	х	x	\$ 1,530,500	2004-09
1158	Lents TC	Portland	Lents TC Pedestrian District	Lents Town Center Pedestrian District	Pedestrian facility improvements to key links accessing th Foster-Woodstock couplet	х	x	\$ 831,600	2010-15
1159	Lents TC	Portland	Foster Pedestrian Access to Transit Improvements	Powell Boulevard to Lents TC	Improve sidewalks, lighting, crossings, bus shelters & benches	х	x	\$ 2.310.000	2004-09
				87th-94th Avenues and 92nd Avenue within the	Implement Lent Town Center Business District Plan with new traffic signals, pedestrian amenities, wider sidewalks, pedestrian crossings, street lighting,				
1160	Lents TC	Portland	Foster-Woodstock, Phase I	Foster-Woodstock couplet	increased on-street parking	Х	Х	\$ 6,930,000	2004-09
1161	Lents TC	Portland	Foster-Woodstock, Phase II	87th-94th Avenues and 92nd Avenue within the Foster-Woodstock couplet	new traffic signals, pedestrian amenities, wider sidewalks, pedestrian crossings, street lighting	х	x	\$ 5,775,000	2010-15
1162	Lents TC	Portland	Foster Road Improvements	79th to 87th Avenues	implement Left I own Center Business District Plan with new traffic signals, pedestrian amenities, wider sidewalks, pedestrian crossings, street lighting, increased on-street parking, as appropriate	x	x	\$ 2,310,000	2016-25
1163	Region	ODOT	interchanges	I-205 and Powell Boulevard and Division Street	Construct improvements to allow full turning movements	х	x	\$ 12,000,000	2010-15
1164	Region	ODOT	I-205 Ramp Study - PE/EA	I-205/Powell to Division	Perform a design study to evaluate modifications to the existing overpass at I-205 and Powell Boulevard, including full access ramps to and from I-205. The study should also address impacts to the interchange influence area along Powell Boulevard, Division Street, and SE 92nd Avenue.	x	x	\$ 1,000.000	2004-09

								2003 dollars		
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	("*" indicates phasing in financially constrained		RTP Program Years
1165	Region	ODOT	I-205 Ramp Right-of-way Acquisition	I-205/Powell to Division	Acquire ROW	х	x	\$ 2,000,00	0	2004-09
1168	Hillsdale TC	Portland	Hillsdale Intersection Improvements	BH Highway/Capitol Highway/Bertha Boulevard	Redesign the intersection with "boulevard design"	х	х	\$ 975,97	5	2004-09
1169	Hillsdale TC	Portland	SW Vermont Bikeway, Phase I and II	Terwilliger	Retrofit bike lanes to existing street	х	x	\$ 3,465,00	0	2016-25
1171	Hillsdale TC	Portland	SW 30th Avenue Bikeway	BH Highway to SW Vermont Street	Retrofit bike lanes to existing street	х	x	\$ 1,075,30	5	2016-25
1172	Hillsdale TC	Portland	SW Bertha Bikeway Improvements	SW Vermont to BH Highway	Widen street to add bike lanes	х	х	\$ 462,00	0	2004-09
1173	Hillsdale TC	Portland/ODOT	Hillsdale TC Pedestrian Improvements	Capitol, BH Highway, Bertha. and neighborhood streets		х		\$ 3,465,00	0	2016-25
1176	Hillsdale TC	Portland	SW Beaverton-Hillsdale Highway Pedestrian and Bicycle Improvements	Capitol Highway to 65th Avenue	Construct sidewalks, crossing improvements for access to transit and bike improvements	х	х	\$ 2,541,00	0	2016-25
1177	Hillsdale TC	Portland	SW Sunset Pedestrian and Bicycle Improvements	Capitol Highway to Dosch Road	Construct sidewalks, crossing improvements for access to transit and bike improvements	х	x	\$ 1,386,00	0	2010-15
1181	Hillsdale TC	Portland	Beaverton-Hillsdale Highway ITS	Three signals: at Terwilliger, Bertha Boulevard and Shattuck Road	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	x	x	\$ 103.95	0	2010-15
1184	Raleigh Hills TC	ODOT/WashCo	BH Highway/Oleson/Scholls Ferry Redesign	BH Highway/Scholls/Oleson intersection	Redesign intersection to improve safety and relieve traffic congestion (FC project to complete PE and construct Phase 1 of project realigning Oleson Rd. to provide direct connections to Scholls Ferry Rd. and BH Hwy)	x	x	\$ 50.000.00	0 *	2010-15
1185	Raleigh Hills TC	Washington Co.	Oleson Road Improvements	Fanno Creek to Hall Boulevard	Improve to urban standard with bike lanes, sidewalks, lighting, crossings, bus shelters & benches; signal at 80th	Х	x	\$ 16,170,00	0	2010-15
1186	Raleigh Hills TC	Washington Co.	Scholls Ferry Bikeway	Multnomah County line to BH Highway	Retrofit street to add bike lanes	х		\$ 548,62	5	2016-25
1189	Raleigh Hills TC	Portland	SW 62nd Avenue at Beaverton-Hillsdale Highway	SW 62nd Avenue at Beaverton-Hillsdale Highway	Install median refuge to improve pedestrian crossing.	x	x	\$ 115,5	00	2004-09
1193	West Portland TC	Portland/ODOT	West Portland TC Safety Improvements	Barbur/Capitol/Taylors Ferry intersection	Safety improvements, incl. signalization at Capitol Hwy/Taylors Ferry and Huber/Barbur and sidewalks and crossing improvements	x	x	\$ 704,55	0	2004-09
1194	West Portland TC	Portland	Capitol Highway Seismic Retrofit	Capitol Highway bridge at Barbur Boulevard	Seismic retrofit project	x		\$ 1.039.50		2016-25
1195	West Portland TC	Portland/ODOT	Barbur Boulevard Multi-modal Improvements, Phase 1	Terwilliger Boulevard to south Portland city limits	Complete boulevard design improvements including sidewalks and street trees, safe pedestrian crossings, enhance transit access and stop locations, traffic signal at Barbur/30th, and bike lanes (Bertha - City Limits)	X		\$ 15,000,00	0	2004-09
1196	West Portland TC	Portland/ODOT	Barbur Boulevard Multi-modal Improvements, Phase 2	Terwilliger Boulevard to 3rd Avenue	Construct Improvements for transit, bikes and pedestrians. Transit improvements include preferential signals, pullouts, shelters, left turn lanes and sidewalks	х		\$ 4.000,00	0	2010-15
1198	West Portland TC	Portland	SW Taylors Ferry Bikeway	SW Capitol Highway to Portland City Limits	Retrofit bike lanes to existing street; shoulder widening, drainage	х		\$ 2,079,0	00	2004-09
4400	West Dartland TO		Barbur Boulevard Pedestrian Access to	Downtown Portland to Tigard	Improve sidewalks, lighting, crossings, bus shelters and	V	v	¢ 4.000.00		2040.05
1200	West Portland TC	Portland/ODOT	Pedestrian Overpass near Markham School	SW Barbur and I-5; connects SW Alfred Street and SW 52nd Avenue	Construct pedestrian crossing over I-5	X	~	\$ 4,620,00 \$ 3,465,0	00	2016-25
1201	West Portland TC	Portland/ODOT	West Portland TC Pedestrian District	Barbur, Capitol and neighborhood streets	Improve sidewalks, lighting, crossings, bus shelters & benches	х		\$ 5,775,00	0	2016-25
1202	West Portland TC	Portland	SW Capitol Highway Pedestrian and Bicycle Improvements	Multnomah Boulevard to Taylors Ferry Road	Construct sidewalks, improve crossings and bike facilities	х	x	\$ 1,386.00	0	2004-09
1205	West Portland TC	ODOT	West Portland I-5 Access Study	Taylors Ferry and Barbur ramps to I-5	Identify possible new connections over I-5 to serve motor vehicles, pedestrians, and bicycle travel	х		n/a		2004-09
1206	Deleted (included in	n project 1205)								
1207	Deleted (Constructi	ion completed)								
1210										
1209	Portland Mainstreet	Portland	NW 23rd Avenue Reconstruction	Burnside Street to Lovejoy Street	Rebuild street	х	х	\$ 1,810,00	0	2004-09

						2025 RTP	2025 RTP Financially	20 ("	03 dollars "" indicates hasing in	RTP
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	Preferred System	Constrained System	fi	nancially	Program Years
1210	Portland Mainstreet	Portland/ODOT	Sandy/Parkrose Connectivity Improvements	Killingsworth/102nd to 109th, I-205 to 101st	Complete bike and pedestrian connections between I- 205 and Parkrose neighborhoods.	х		\$	578,524	2016-25
1211	Portland Mainstreet	Portland	Garden Home/Oleson/Multnomah Improvements	Multnomah Boulevard to 71st Avenue	Reconstruct intersection, sidewalks, crossings	х	х	\$	1,010,625	2004-09
1212	Portland Mainstreet	Portland	SE Division Bikeway	SE 52nd to SE 82nd; SE 122nd to Portland city limit	Retrofit bike lanes to existing street	х	х	\$	47,355	2016-25
1213	Deleted (under con	struction)								
1214	Portland Mainstreet	Portland	Division Street Transit Improvements, Phase I	SE Grand Avenue to 136th Avenue	Improve sidewalks, lighting, crossings, bus shelters & benches	х	x	\$	6,814,500	2004-09
1215	Portland Mainstreet	Portland	Division Street Transit Improvements, Phase II	SE 136th Avenue to 174th Avenue	Improve sidewalks, lighting, crossings, bus shelters & benches	х		\$	1,270,500	2016-25
1216	Portland Mainstreet	Portland/ODOT	82nd Ped Access to Transit Improvements	NE Killingsworth to SE Clatsop	Improve sidewalks, lighting, crossings, bus shelters & benches	х			\$1,732,500	2016-25
1217	Deleted (Constructi	ion completed)								
1218	Portland Mainstreet	Portland	SE Foster Road/82nd Avenue Intersection Improvements	SE Foster Road/82nd Avenue	Pedestrian improvements	х		\$	346,500	2016-25
					Identify improvements along Belmont to enhance pedestrian access to transit, improve safety, and					
1219	Portland Mainstreet	Portland	Belmont Pedestrian Improvements	25th Avenue to 43rd Avenue	shelters, benches, and crossings	х	x	\$	2,310,000	2010-15
1220	Portland Mainstreet	Portland	Fremont Pedestrian Improvements	NE 42nd Avenue to 52nd Avenue	improvements	х	х	\$	288,750	2004-09
					Construct street improvements to improve pedestrian connections to Interstate Max LRT and to establish a mainstreet character promoting pedestrian-oriented					
1221	Portland Mainstreet	Portland	Killingsworth Street Improvements	N. Interstate to NE MLK Jr. Blvd.	activities	Х	Х	\$	4,900,000	2004-09
1222	Portland Mainstreet	Portland	SE Milwaukie Pedestrian Improvements	SE Milwaukie and Yukon to Tacoma	improvements	х		\$	993,300	2016-25
1223	Portland Mainstreet	Portland	NE Alberta Pedestrian Improvements	NE Alberta - MLK Boulevard to 33rd Avenue	Construct streetscape and transportation improvements	Х	Х	\$	3,003,000	2004-09
1224	Portland Mainstreet	Portland	NE Cully Boulevard Multi-modal Improvements	NE Fremont to Columbia Blvd.	Road reconstruction (Prescott-Killingsworth) including Intersection improvements at Prescott. Bike lanes (Prescott-Columbia). Sidewalks and crossing improvements (Killingsworth -Fremont)	х	x	\$	3,274,425	2010-15
1225	Interstate SC	Portland	Lower Albina Area Improvements	Russell Avenue, Albina Avenue, Mississippi Avenue	Construct improvements to Russell (Williams - Interstate), Albina & Mississippi (Russell - Interstate) to enhance ped connections from Eliot neighborhood and Lower Albina dist to the LRT station	х	x	\$	5,000,000	2010-15
1226	Interstate SC	Portland	Killingsworth Bridge Improvements	Killingsworth at I-5	Improvements to bridge to create a safe and pleasant crossing for pedestrians and bicyclists over I-5	х	x	\$	2.700.000	2016-25
1227	Portland Mainstreet	Portland	Tacoma Mainstreet Plan Phase III, Spokane & Umatilla Bike Boulevard	7th Avenue to Tacoma Overcrossing	Project development and implementation of Spokane/Umatilla bike boulevard to complete Tacoma Mainstreet Plan	x	x	\$	250,000	2004-09
1228	Region	Portland/Metro/ ODOT	Powell Boulevard/Foster Road Corridor Study - Phase 2	I-205 to Damascus	Conduct the next phase of a corridor study that develops multi-modal transportation strategies and specific roadway, bicycle and pedestrian projects that provide access to Pleasant Valley, Damascus, and the urban growth boundary expansion areas	х		\$	1,200,000	2004-09
1229	Deleted (Constructi	ion completed)								
				Seven signals between Powell Boulevard and	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring					
1230	Portland Mainstreet	Portland	NE/SE 122nd Avenue ITS	Airport Way	and control of traffic flow	Х	Х	\$	231,000	2010-15
1231	Portland Mainstreet	Portland	SE Tacoma Street ITS	Four signals between Sellwood Bridge and SE 45th/Johnson Creek Boulevard	cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	115,500	2010-15
1232	Portland Mainstreet	TriMet	NW 23rd/Belmont Frequent Bus	NW 23rd to Mt. Tabor via Belmont Avenue	Service	х	х	\$	2,490,000	2004-09
1233	Portland Mainstreet	TriMet	Hawthorne Boulevard Frequent Bus	Hawthorne Boulevard	service	х	х	\$	2,460,000	2004-09

								200	12 dollare	1
						2025 RTP Preferred	2025 RTP Financially Constrained	200 ("*' ph fir	indicates asing in ancially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	coi	nstrained	Years
1234	Portland Mainstreet	Portland	Lombard Street Improvements	I-5 to Denver Street	Establish a landscaped boulevard to promote pedestrian- oriented uses and to create a safe, pleasant pedestrian link to I-5 w/ new traffic light and road access to Fred Meyer development	x	x	\$	2,800,000	2004-09
					Construct improvements to Prescott & Skidmore			·	,	
1235	Interstate SC	Portland	Prescott Station Area Street Improvements	Prescott, Skidmore and Maryland streets	(Interstate-Maryland) & Maryland (Interstate-Prescott) to provide neighborhood focal point at LRT	х	x	\$	3,400,000	2010-15
4000	Dentional Mainstead	TriMet	NE 15/Jackson Park Frequent Bus		Construct improvements that enhance Frequent Bus	Y	×		000 000	0004.00
1230					Construct improvements that enhance Frequent Bus	~	^	φ	930,000	2004-09
1237	Portland Mainstreet	TriMet	Fessenden Frequent Bus Improvements		service	х	x	\$	1,485,000	2004-09
1239	Portland Mainstreet	Portland	NE Sandy Boulevard ITS	Burnside to 82nd Avenue	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	392,700	2004-09
1240	Portland Mainstreet	Portland	82nd Avenue ITS Corridor	82nd Avenue: entire corridor within city limits	cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	404,250	2004-09
1242	Portland Mainstreet	Portland	MLK/Interstate ITS	MLK/Interstate Avenue intersection	cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	635,250	2004-09
1245	Portland Corridor	Portland	Capitol Highway Pedestrian Improvements	SW Barbur Blvd. to 49th Avenue	the Capitol Highwayy Plan	х	x	\$	750,000	2010-15
1246	Portland Corridor	Portland	NE Klickitat/Siskiyou Bikeway	NE 14th Avenue to Rocky Butte Road	Retrofit streets to add bike boulevard	х	x	\$	75,075	2016-25
1247	Portland Corridor	Portland	SE Holgate Bikeway, Phase I	28th Avenue to 136th Avenue	Retrofit street to add bike lanes	х	х	\$	69,300	2004-09
1248	Portland Corridor	Portland	SE Holgate Bikeway, Phase II	SE McLoughlin Boulevard to SE 39th Avenue	Stripe bike lanes	х	х	\$	19,635	2016-25
1249	Portland Corridor	Portland	SW Boones Ferry Bikeway	SW Terwilliger to Portland city limits	Retrofit bike lanes to existing street	х		\$	5,775,000	2016-25
1250	Portland Corridor	ODOT	SW Macadam Corridor	SW Front Avenue to Multnomah County line	Bikeway design to be determined	х		\$	577,500	2016-25
1251	Portland Corridor	ODOT	SE Powell Bikeway	SE 71st Street to I-205 Multi-use Path	Retrofit bike lanes to existing street	х		\$	5,197,500	2016-25
1252	Portland Corridor	Portland	Inner Powell Streetscape Plan	Ross Island Bridge to SE 50th Avenue	pedestrian safety and urban design issues	х	х	n/a		2004-09
1253	Portland Corridor	Portland	Improvements	I-205	lighting and crossings	х	х	\$	346,500	2004-09
1254	Portland Corridor	Portland	Inprovements	Foster Road to Division Street	Retrofit sidewalks and bike lanes to existing street	х				2016-25
1255	Portland Corridor	Portland	Division Street Bikeway Improvements	SE 52nd Avenue to 76thh Avenue	Retrofit bike lanes to existing street	х				2016-25
1257	Deleted (Constructi	on completed)								
1258	Deleted (local level	improvement)								
1259	South/North SC	Portland	N/NE Skidmore Bikeway	N Interstate to NE Cully	Retrofit streets to add bike boulevard	х	х	\$	75,075	2004-09
1260	South/North SC	Portland	Killingsworth Pedestrian District	East of I-5; proposed S/N LRT station area	Plan and develop improvements to the pedestrian environment; improve sidewalks, lighting, crossings, bus shelters & benches	х		\$	773,850	2016-25
1263	Banfield SC	Portland/ODOT	Banfield SC Pedestrian Improvements	60th, 82nd, 148th, 162nd & intersecting streets	Improve sidewalks, lighting, crossings, bus shelters & benches	х	x	\$	2,598,750	2010-15
1264	Banfield SC	Portland	Ventura Park Pedestrian District	Eastside MAX Station Corridor at 122nd Avenue	Improve sidewalks, lighting, crossings, bus shelters & benches to improve ease of crossing and install curb extensions at transit stops.	x	x	\$	600 600	2004-09
1266	Gateway RC	Portland	NE/SE 99th Avenue Phases II and III	NE Glisan Street to SE Washington Street and SE Washington Street to SE Market Street	Reconstruct primary local main street in Gateway	x	x	s	4.042.500	2010-15
1267	Portland Corridor	Portland	Powell Boulevard Project Development Study	I-205 to 174th Avenue	Conduct a project development study to determine right- of-way needs and schematic designs to support identified transportation needs and planned land uses	X			n/a	2004-09
1268	Portland Corridor	ODOT/Portland	Powell Boulevard - Portland	I-205 to 174th Avenue	Widen street to four lanes with sidewalks and bike lanes	x		s	48.000.000	2016-25

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	(2003 dollars "*" indicates phasing in financially constrained	RTP Program Years
1269	Portland Corridor	ΟΠΟΤ	US 30/NW 112th Intersection Improvements	US 30 at NW 112th Avenue	Add signal at intersection	x		\$	135 000	2010-15
1270	Portland Corridor	TriMet	US 30 Pedestrian Access to Transit Improvements	US 30 in Linnton	Develop transit amenities within Linnton area and construct ADA pads at bus stops between NW 29th/Yeon and Sauvie Island Bridge	x		\$	900,000	2016-25
1271	Portland Corridor	ODOT	Linnton Community Bike and Pedestrian Improvements	Harbor Avenue to 112th Avenue	Replace 2 traffic signals @ 105th & 107th Ave., curb bulb outs, sidewalks, and possibly adding pedestrian crossings	х	x	\$	550,000	2016-25
1272	Portland Corridor	ODOT	US 30 Pedestrian Overcrossing	NW 108th Avenue	Construct a pedestrian overcrossing	х		\$	350,000	2016-25
1273	Portland Corridor	ODOT	US 30 Intersection Improvements	US 30 at NW Saltzman and Balboa streets	Realign intersections to correct offset intersections	х		\$	600,000	2016-25
1274	Portland Corridor	ODOT	US 30 Bike and Pedestrian Improvements	NW 105th to Kittridge Avenues	Construct sidewalks and bike facilities	х		\$	1,746,000	2010-15
1275	Portland Corridor	ODOT	US 30 Streetscape Improvements	US 30 in Linnton	Construct streetscape improvements to Visually narrow roadway, Including landscaping, pedestrian bulb outs and median	х		\$	400,000	2004-09
1276	Portland Corridor		US 30 - Willbridge Improvements	US 30 in Willbridge	Install center turn lane to Front Avenue	x		¢	135 000	2016-25
1270	Portland Corridor	Portland	NW Champlain Viaduct Reconstruction	NW Champlain/US 30	Replace existing viaduct with retaining wall and geofoam fill	x	x	¢ ¢	283.000	2004-09
1278	Portland Corridor	Portland	SE 39th Avenue Reconstruction, Safety and Pedestrian Improvements	Sandy Boulevard to Woodstock Boulevard	Reconstruct street (Burnside - Holgate). Construct sidewalks and crossing improvements (Stark - Schiller). Upgrade three pedestrian signals to full signals, remodel two full signals, and provide channelization improvements to three other signals to improve safety at high accident locations	x	x	\$	2,200,000	2004-09
1279	Portland Corridor	Portland	Holgate Street Improvements	SE 39th Avenuee to 52nd Avenue	Reconstruct street pavement structure and stormwater drainage facilities, upgrade corner curb ramps to ADA standards, improve pedestrian crossings and add bike lanes	x	x	\$	797,000	2004-09
2000	Region	Multnomah Co.	Hogan Corridor Improvements	Stark Street to Palmquist (Stark to Powell in FC)	Interim capacity improvements and access controls	Х	Х	\$	13,860,000 *	2004-09
2001	Region	Multnomah Co.	Hogan Corridor Improvements	I-84 to Glisan Street	Construct new I-84 interchange	х		\$	27,720,000	2010-15
2002	Region	ODOT	I-84/US 26 Connector R-O-W Preservation	Palmquist to Highway 26	Preserve future right-of-way	х		\$	17,556,000	2004-09
2003	Region	Multnomah Co.	Hogan Corridor Improvements	Palmquist to Highway 26 in UGB	Construct new principal arterial connection	х		\$	9,471,000	2016-25
2004	Region	ODOT	I-84 Widening	238th Avenue to Sandy River Bridge	Widen I-84	х		\$	9,471,000	2016-25
2005	Region	ODOT	I-84 Troutdale Interchange Improvement	Troutdale interchange (exit 17)	Improve Troutdale interchange			\$	17.325.000	2016-25
2006	Region	Multnomah Co.	Hogan Corridor Improvements	Glisan Street to Stark Street	Upgrade to include bicycle and pedestrian facilities and center turn lane/median	х	x	\$	1,155,000	2004-09
2007	Region	TriMet	Transit center and park-and-ride upgrades	Various locations in subarea	Construct, expand and/or upgrade transit stations and park-and-rides throughout subarea	х				2004-25
2008	Gateway RC	Portland	102nd Avenue Boulevard and ITS/Safety Improvements, Phase 1	NE Weidler to NE Glisan Street	Implement Gateway regional center plan with boulevard design retrofit, new traffic signals, improved pedestrian facilities and crossings, street lighting, bicycle lanes and multi-modal safety improvements	х	x	\$	3,234,000	2004-09
2009	Gateway RC	Portland	Halsey Street Bridge Seismic Retrofit	Halsey Street at I-84	Seismic retrofit project	х		\$	92,400	2016-25
2010	Gateway RC	Portland	Halsey/Weidler Boulevard and ITS	within regional center between I-205 and NE 114th Avenue	Implement Gateway regional center plan with boulevard design retrofit, new traffic signals, improved pedestrian facilities and crossings, street lighting and new bicycle facilities implement Gateway regional center plan with boulevard	х	x	\$	12,127,500	2016-25
2011	Gateway RC	Portland	Glisan Street Boulevard and ITS	within regional center between I-205 and NE 106th Avenue	design retrofit, new traffic signals, improved pedestrian facilities and crossings, street lighting and new bicycle facilities	x	x	\$	2,310,000	2010-15

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	2003 dollars ("*" indicates phasing in financially constrained	RTP Program Years
itti #	2040 LINK	Varisalotion			Implement Gateway regional center plan with boulevard	oystem	Cystem	Constrained	rears
2012	Gateway RC	Portland	SE Stark/Washington Boulevard and ITS/Safety Improvements	92nd Avenue to 111th Avenue	design retrofit, new traffic signals, improved pedestrian facilities and crossings, street lighting, bicycle lanes and multi-modal safety improvements	х	x	\$ 4,389,000	2010-15
2013	Gateway RC	Multnomah Co.	NE Halsey Bikeway	162nd Avenue to 201st Avenue	Widen to retrofit bike lanes to existing street	х		\$ 1,420,000	2004-09
2014	Gateway RC	Multnomah Co.	Glisan Street Bikeway	162nd Avenue to 207th Avenue	Widen to retrofit bike lanes to existing street	х	х	\$ 1,024,000	2004-09
2015	Gateway RC	Portland	102nd Avenue Boulevard and ITS/Safety Improvements, Phase II	NE Glisan Street to SE Market Street	design retrofit, new traffic signals, improved pedestrian facilities and crossings, street lighting, bicycle lanes and multi-modal safety improvements	х	x	\$ 7,091,700	2010-15
2016	Gateway RC	Portland	NE Halsey Bikeway	NE 39th Avenue to NE 102nd Avenue	Retrofit bike lanes to existing street	Х	х	\$ 115,500	2004-09
2017	Gateway RC	Portland	SE Stark/Washington Bikeway	NE 75th Avenue to Portland city limits (excluding 92nd Avenue to 111th Avenue)	Retrofit bike lanes to existing street	х	x	\$ 346,500	2004-09
2018	Gateway RC	Portland	SE 111th/112th Avenue Bikeway	SE Mt. Scott Boulevard to SE Market Street	Retrofit bike lanes to existing street	х	х	\$ 1,357,703	2016-25
2010	Cotoway DC	Portland	NF Glisan Bikeway	NE 47th Avenue to NE 162nd Avenue (excluding	Retrofit hike lanes to existing street	V	V	\$ 115.500	2004.00
2019	Galeway RC	1 ordana	Gateway Regional Center Pedestrian		High priority local street and pedestrian improvements in	λ		• 110,000	2004-09
2020	Gateway RC	Portland	District Improvements, Phase 1	Gateway Regional Center	regional center	Х	Х	\$ 3,465,000	2004-09
2021	Gateway RC	Portland	District Improvements, Phase II	Gateway Regional Center	regional center	х	х	\$ 6,930,000	2010-15
					Manage traffic infiltration in residential areas east and west of Gateway & necessary street and utility work:				
2022	Gateway RC	Portland	Gateway Traffic Management	Gateway Regional Center	improve connectivity	Х	Х	\$ 1,386,000	2010-15
2023	Gateway RC	TriMet/Portland	Gateway TMA Startup	Gateway Regional Center	Implements a transportation management association program with employers (placeholder TMA)	х	x	\$ 200,000	2010-15
2024	Gateway RC	Portland	Gateway Regional Center Pedestrian District Improvements, Phase III	Gateway Regional Center	High priority local street and pedestrian improvements in regional center	Х	x	\$ 6,930,000	2016-25
2025	Gresham RC	TriMet	Improvements	Gresham to PCBD	service	х	x	\$ 3.525.000	2004-09
2020	Citoriani ito	Deatland	NE/SE 99th Avenue Phase I/NE Pacific	NE 99th from NE Weidler to Glisan Street and NE	Reconstruct primary local main street in Gateway		~~~~	¢ 0,020,000	200100
2026	Gateway RC	Portianu	Avenue			X	X	\$ 4,042,500	2004-09
2027	Gresham RC	TriMet/Gresham	Civic Neighborhood LRT station/plaza	MAX line west of Gresham City Hall	LRT station and retail plaza	Х	Х	\$ 4,966,500	2004-09
2028	Gresham RC	ODOT	County	174th Avenue to Eastman Parkway	recommendations	х	х	\$ 21,000,000	2004-09
2029	Gresham RC	Multnomah Co.	242nd Avenue Reconstruction	Powell Boulevard to Burnside Road	Reconstruct 242nd Avenue to five lanes	х	х	\$ 2,400,000	2016-25
2030	Gresham RC	Gresham	Palmquist Road Improvements	242nd Avenue to US 26	Widen to five lanes	х		\$ 2,656,500	2016-25
2031	Gresham RC	ODOT	Hogan Corridor Improvements	Hogan/Burnside from I-84 to US 26	Move freight from existing 181st/Burnside route	х		\$ 57,750	2016-25
2032	Gresham RC	Multnomah Co.	Burnside/Hogan Intersection Improvement	Intersection of 242nd/Burnside Street	Improve intersection by adding a southbound through lane	х	x	\$ 546,000	2016-25
2034	Gresham RC	Multnomah Co.	Division Street Improvements	257th Avenue to 268th Avenue	Improve Division Street	x		\$ 3,349,500	2016-25
2035	Gresham RC	Gresham	Cleveland Street Reconstruction	Stark Street to Powell Boulevard	Reconstruct street from Stark Street to Powell Boulevard	х	х	\$ 1,732,500	2010-15
2036	Gresham RC	Gresham	Wallula Street Reconstruction	Division Street to Stark Street	Reconstruct street from Division Street to Stark Street	х	х	\$ 1,732,500	2016-25
2037	Gresham RC	Gresham	Bull Run Road Reconstruction	242nd Avenue to 257th Avenue	Reconstruct street from 242nd Avenue to 257th Avenue	x		\$ 1,155,000	2016-25
2038	Gresham RC	Gresham	Walters Road Reconstruction	Powell Boulevard to 7th Street	Reconstruct to improve access to Springwater Trail	х	x	\$ 1,155,000	2016-25
2039	Gresham RC	Gresham	Regner Road Reconstruction	Cleveland Street to city limits	Reconstruct Regner Road from Cleveland to city limits	x	x	\$ 14,200,000	2016-25
2040	Gresham RC	Gresham	Gresham RC Collector Improvements	Barnes Road, Williams Street, Chase Road, Welch Road, Palmblad Road, Salquist Road, Hillyard Road	Improve collector system near Gresham RC	х		\$ 5,775,000	2016-25
2041	Gresham RC	Multnomah Co.	257th Avenue Corridor Improvements	Division Street to Powell Valley Road	Reconstruct street to arterials standards, including bike lanes, sidewalks, drainage, lighting and traffic signals	х	x	\$ 4,800,000	2004-09

					.000			2	003 dollars		
RTP #	2040 l ink	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred Svstem	2025 RTP Financially Constrained System		**" indicates phasing in financially constrained	F	RTP Program Years
2042	Gresham RC	Multnomah Co.	257th Avenue Intersection Improvements	Intersection of 257th/Palmouist Road/US 26	Realign intersection to provide for safety, capacity, bike and pedestrian movements	x	x	\$	4 899 510		2004-09
2042	Gresham RC	Multnomah Co.	Powell Valley Road Improvements	242nd Avenue to 282nd Avenue	Improve Powell Valley Road with pedestrian and bicycle facilities	x		\$	4,712,400		2016-25
2044	Gresham RC	Multnomah Co.	Orient Drive Improvements	282nd Avenue to 257th Avenue	Improve Orient Drive	x	x	\$	4 158 000		2016-25
2045	Gresham RC	Multnomah Co.	190th Avenue Improvements	Butler Road to Highland Drive and Powell Boulevard to 190th Avenue	Reconstruct and widen street to five lanes with sidewalks and bike lanes. Widen and determine the appropriate cross-section for Highland Drive and Pleasant View Drive from Powell Boulevard to 190th Avenue based on the recommendations from Phase 2 of the Powell Boulevard/Foster Road Corridor Study	X	x	\$	12,500,000	*	2010-15
2046	Gresham RC	Multnomah Co.	Division Street Improvements	Birdsdale Avenue to Wallula Avenue	Complete boulevard design improvements	x		\$	4.620.000		2016-25
2047	Gresham RC	Gresham	Division Street Improvements	NE Wallula Street to Birdsdale Road	Complete boulevard design improvements	x	x	\$	4,620,000	*	2004-09
2048	Gresham RC	Multnomah Co.	Burnside Street Improvements	NE Wallula Street to Hogan Road	Complete boulevard design improvements	х		\$	7,484,400		2004-09
2049	Gresham RC	ODOT/Gresham	Powell Boulevard Improvements - Gresham RC	Eastman Parkway to Hogan	Complete boulevard design improvements	х	x	\$	4.620.000		2004-09
2050	Region	ODOT/Gresham/Mult nomah Co.	I-84 to US 26 Corridor Study (ROW and arterials)	I-84 to US 26	Study to identify additional access management strategies, define long-term freight route in corridor and evaluate potential new alignment south Powell Boulevard to US 26	x		\$	1,155,000		2010-15
2051	Springwater IA	ODOT	US 26/Springwater Interchange Improvement	US 26 at Springwater	New interchange on US 26 to serve industrial area	х	х	\$	25,000,000	:	2004-09
2053	Gresham RC	Gresham	Gresham/Fairview Trail	Springwater Trail to Marine Drive	Springwater Trail connection	Х	х	\$	1,963,500	:	2004-09
2054	Gresham RC	Gresham	Springwater Trail Connections	Springwater Trail at 182nd Avenue and Pleasant View/190th Ave.	Provide bike access to regional trail	х	х	\$	1,039,500	:	2016-25
2055	Gresham RC	Gresham	SW Walters Road/Springwater Trail Access	SW 7th to Powell Boulevard	Upgrade pedestrian signal to full traffic signal and provide bike access to regional trail	х	х	\$	346,500	:	2016-25
2056	Gresham RC	Multnomah Co.	Division Street Bikeway	174th Avenue to Wallula Avenue	Retrofit street to add bike lanes	х	x	\$	460,000	:	2010-15
2057	Gresham RC	Gresham/ODOT	Gresham RC Pedestrian and Ped-to-MAX Improvements	Burnside, Division, Powell, Civic Way, Eastman Pkwy, Main Street, Cleveland and intersecting streets and LRT stations areas	Improve sidewalks, lighting, crossings, bus shelters and benches	Х	x	\$	7,045,500	*	2004-09
2058	Gresham RC	Gresham	Springwater Trail Pedestrian Access	Eastman, Towle, Roberts, Regner, Hogan	Improve sidewalks and lighting	х	х	\$	2,000,000	:	2016-25
2059	Gresham RC	Gresham	Division Street Pedestrian to Transit Access Improvements	174th to Wallula Avenue	Improve sidewalks, lighting, crossings, bus shelters and benches	х	x	\$	1,155,000	:	2016-25
2062	Deleted (Project co	mpleted)									
2063	Gresham RC	TriMet/Metro	Study LRT extension to Mt. Hood Community Col.	твр	Study LRT to Mt. Hood Community College; a preliminary study was done between 1993-95 as part of the East Multnomah County Long-Range Transit Plan.	х			n/a	:	2016-25
2065	Gresham RC	Gresham	Phase 3 Signal Optimization	System-wide	Optimize signals	х	х	\$	2,310,000	*	2004-09
2068	Deleted (Construct	ion completed)								:	2016-25
2069	PDX IA	ODOT	I-205 Interchange Improvement	I-205 NB/Airport Way Interchange	New I-205 NB on-ramp at I-205/Airport Way interchange (Phase 1 in FC: modify signing, striping channelization and signal timing for NB on-ramp)	х	x	\$	23,100,000	*	2004-09
2070	PDX IA	ODOT	I-205 Interchange Improvement	I-205 SB/Airport Way Interchange	Widen I-205 SB on-ramp at Airport Way; modify signing, striping channelization and/or signal timing for the I-205 NB on-ramp at Airport Way	Х	x	\$	650,000		2004-09
2071	PDX IA	ODOT	I-205 Auxiliary Lane	Airport Way to Columbia Boulevard	New I-205 auxiliary lane from Airport Way to Columbia Boulevard	х		\$	23,100,000	:	2016-25
2072	PDX IA	ODOT	I-205 Auxiliary Lane	I-84 to Columbia Boulevard	New auxiliary lane from I-84 to Columbia Boulevard	х		\$	5,775,000	:	2016-25
2073	South Shore IA	Multnomah Co.	I-84/I-205/Tillamook Shared-Use Connector Study	I-84/122nd Avenue to I-205	Study feasibility of corridor	х			n/a		2016-25
2074	South Shore IA	Multnomah Co.	Sandy Boulevard Widening	122nd Avenue to 238th Avenue	Widens street to five lanes with sidewalks and bike lanes	x	x	\$	11.800.000		2016-25

						2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars "*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	c	constrained	Years
2075	South Shore IA	Multnomah Co.	207th North Extension	Sandy Boulevard to Airport Way	New street connection between 207th Avenue and Airport Way	x		\$	6,699,000	2016-25
2076	South Shore IA	TriMet	181st Avenue Frequent bus	Gresham to Columbia South Shore	Construct improvements that enhance Frequent Bus service	x	x	\$	1,350,000	2010-15
2077	South Shore IA	Multnomah Co.	181st Avenue Widening	Halsey Street to EB on-ramp to I-84	Widens street to three lanes southbound	х	х	\$	1,097,500	2004-09
2078	South Shore IA	Multnomah Co.	162nd Railroad Crossing Improvements	162nd Avenue/railroad bridge	Replacing railroad bridge to allow for road widening	х		\$	6,006,000	2016-25
2079	Deleted (Construct	on completed)								2016-25
2080	South Shore IA	Multnomah Co.	202nd Railroad Crossing Improvement	202nd Avenue/railroad bridge	Replacing railroad bridge to allow for road widening	х	х	\$	4,042,500	2004-09
2081	South Shore IA	Multnomah Co.	223rd Railroad Crossing Improvement	223rd Avenue/railroad bridge	Replacing railroad bridge to allow for road widening and two crossings; one north of Sandy and one south of I-84	х	x	\$	9,240,000	2004-09
2082	South Shore IA	Multnomah Co.	Columbia River Highway Railroad Crossing	Columbia River Highway east of I-84	Replacing railroad bridge to allow for road widening	x		\$	1,386,000	2016-25
2083	South Shore IA	Multnomah Co.	Sandy Boulevard Overpass	Sandy Boulevard at I-84	Construct overpass to reconnect Sandy Boulevard over I- 84	x		\$	27,720,000	2016-25
2084	South Shore IA	Multnomah Co.	181st Avenue Intersection Improvement	181st Avenue/Glisan Street intersection	Improve intersection	х	х	\$	623,700	2016-25
2085	South Shore IA	Multnomah Co.	181st Avenue Intersection Improvement	181st Avenue/Burnside Road intersection	Improve intersection	х	х	\$	346,500	2016-25
2086	Deleted (Construct	on completed)								
2087	Deleted (Construct	on completed)								2016-25
2088	South Shore IA	Portland	NE Marine Drive/122nd Avenue	NE Marine Drive/122nd Avenue intersection	Signalization, widen dike to install left turn lane on Marine Drive	x	х	\$	1,943,865	2004-09
2091	South Shore IA	Portland	NE/SE 148th Avenue Bikeway	Division	Retrofit bike lanes to existing street	Х	Х	\$	35,805	2010-15
2093	South Shore IA	Multnomah Co.	Marine Drive Safety Corridor Plan	Marine Drive from Troutdale to Rivergate	Long-term traffic management plan	х			n/a	2016-25
2098	Rockwood TC	Multnomah Co.	162nd Avenue Improvements	Glisan Street to Halsey Street	Reconstruct and widen to five lanes	х		\$	2,356,200	2016-25
2099	Rockwood TC	Multnomah Co.	Improvements	Sandy Boulevard-Powell Boulevard	in FC System)	х	х	\$	9,909,900 *	2004-09
2101	Rockwood TC	Gresham	Stark Street Improvements	190th to 197th	Complete boulevard design improvements	х	х	\$	3,465,000	2010-15
2102	Rockwood TC	Gresham	Stark Street Improvements	181st to 190th	Complete boulevard design improvements	х	x	\$	3,465,000	2004-09
2103	Rockwood TC	Multnomah Co.	181st Avenue Improvements	Glisan to Yamhill	Complete boulevard design improvements	х	х	\$	3,326,400	2010-15
2104	Rockwood TC	Multnomah Co.	Burnside Road Boulevard Improvements	181st Avenue to 197th Avenue	Complete boulevard design improvements	х	х	\$	4,200,000	2004-09
2105	Rockwood TC	Gresham	Rockwood TC Pedestrian and Ped-to-MAX Improvements	181st, 188th, Stark and intersecting streets and LRT station areas	Improve sidewalks, lighting, crossings, bus shelters and benches	х	x	\$	3,465,000	2016-25
2108	Deleted (Construct	on completed)								
2109	Fairview/WV TC	Multnomah Co.	Glisan Street Improvements	202nd Avenue to 207th Avenue	Complete reconstruction of Glisan Street to five lanes	х	х	\$	1,800,000	2004-09
2110	Fairview/WV TC	Multnomah Co.	MKC Collector	Halsey Street to Arata Road	Construct new collector of regional significance	х	х	\$	1,100,000	2016-25
2111	Deleted (Construct	on completed)								
2112	Fairview/WV TC	Multnomah Co.	223rd Avenue Improvements	Glisan to Stark	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	1,155,000	2016-25
2113	Fairview/WV TC	Multnomah Co.	Halsey Street Improvements	190th Avenue to 207th Avenue	Widen to three lanes with sidewalks and bike lanes	x		\$	2,772,000	2004-09
2115	Fairview/WV TC	MultCo/FV/ WV	Fairview-Wood Village TC Pedestrian Improvements	Fairview, Halsey, Glisan and neighborhood streets	Improve sidewalks, lighting, crossings, bus shelters and benches	x	x	\$	1,386,000	2016-25
2116	Fairview/WV TC	Multnomah Co.	NE 223rd Avenue Bikeway and Pedestrian Improvements	NE Halsey Street to Marine Drive	Retrofit bike lanes and sidewalks on existing street	x	x	\$	577,731	2010-15
2117	Fairview/WV TC	Multnomah Co.	207th/223rd Access Management Plan	207th/Glisan/223rd from I-84 to Burnside	Traffic Management Plan to protect mobility on 207th/223rd to Gresham	x			n/a	2016-25
2118	Fairview/WV TC	MultCo/FV/ WV	Arata Road Improvement	Wood Village Boulevard to 238th Drive	Upgrade street with center turn lane/median, sidewalks and bicycle lanes	х		\$	1.000.000	2010-15

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	(' (' 1 c	ive donars ive indicates bhasing in financially onstrained	RTP Program Years
2120	Troutdale TC	Multnomah Co.	Sandy Boulevard Bicycle and Pedestrian Improvements	162nd to Troutdale	Retrofit bike lanes and sidewalks on existing street	х	x	\$	8,316,000	2016-25
2121	Troutdale TC	ODOT/MultCo	Columbia River Highway Improvements	Kibling Avenue to Sandy River	Upgrade to include bicycle and pedestrian facilities	х		\$	1,386,000	2016-25
2122	Troutdale TC	Multnomah Co.	Troutdale Road Improvements	Cherry Park Road to Strebin Road	Upgrade to include bicycle and pedestrian facilities	х		\$	2,217,600	2016-25
2123	Troutdale TC	Multnomah Co.	Stark Street Improvements	257th Avenue to Troutdale Road	Widens street to five lanes	х	х	\$	3,465,000	2004-09
2124	Troutdale TC	Multnomah Co.	Halsey Street Improvements - Troutdale	238th to 257th	boulevard design improvements	х	x	\$	3,742,200	2010-15
2125	Troutdale TC	Mult. Co./Troutdale	Troutdale TC Pedestrian Improvements	Old Col. River Highway, 257th/Graham, Buxton Road	Improve sidewalks, lighting, crossings, bus shelters and benches	х	x	\$	115,500	2016-25
2126	Troutdale TC	Troutdale	257th Avenue Pedestrian Improvements	Cherry Park Road to Stark Street	Improve sidewalks, lighting, crossings, bus shelters and benches	х	х	\$	1,155,000	2004-09
2127	Troutdale TC	MultCo/Troutdale	Edgefield Station Recreational Intermodal Facility	249th and Halsey	Develop Edgefield Station as a recreational intermodal facility	х		\$	5,775,000	2016-25
2128	Troutdale TC	Multnomah Co.	40-mile Loop Trail	223rd Avenue/Marine Drive to Troutdale town center	Study feasibility of corridor	х			n/a	2016-25
2131	Burnside SC	Gresham	SE 174th Avenue Bikeway	Springwater Trail to SE Stark Street	Retrofit bike lanes to existing street	х		\$	23,100	2016-25
2132	Burnside SC	Gresham	Burnside SC Pedestrian Improvements	172nd, 197th, Glisan, Stark and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	7,103,250	2016-25
2133	Portland Corridor	ODOT	I-205 Shared-Use Path Crossing Improvements	Several locations	Improve access to I-205 shared-use path	х		\$	317,625	2004-09
3000	Region	ODOT	Highway 217 Improvements	I-5 to US 26	Add capacity to existing highway	х			\$115,500,000	2016-25
3001	Region	ODOT	Highway 217 Improvements	NB - TV Highway/Canyon Road to US 26	Widen NB to three lanes; ramp improvements	х	x	\$	31,000,000	2010-15
3002	Region	ODOT	US 26/217 Interchange Improvement	EB US 26/SB Highway 217 Interchange	Braided ramps	Х		\$	57,750,000	2010-15
3003	Region	ODOT	US 26/Jackson School Road interchange	Jackson School Road at US 26	Construct new interchange	х	x	\$	18,480,000	2004-09
3004	Region	ODOT	US 217 EIS Study	I-5 to US 26	improvements in corridor	х	х	\$	6,000,000	2010-15
3005	Region	ODOT	US 26 Refinement and EA Study	Sylvan interchange to 185th Avenue	Complete planning and environmental work for improvements in corridor	х	x	\$	577,500	2004-09
3006	Region	ODOT	US 26 Improvements	US 26 between Sylvan and Highway 217	Complete interchange improvements by adding third through-lane and collector distributor system from Camelot Court to Sylvan Road (Phase 3)	х	x	\$	25,410,000	2004-09
3007	Deleted (Construct	ion completed)								
3008	Region	ODOT	US 26 Improvements	Highway 217 to Murray Boulevard	Widen US 26 to six lanes	Х	Х	\$	37,600,000	2004-09
3009	Region	ODO1	US 26 Improvements	Murray Boulevard to Cornell Road	Widen US 26 to six lanes	X	Х	\$	8,780,000	2004-09
3010	Region	ODOT	LIS 26 Improvements	US 26 to US 30 Murray Boulevard to 185th Avenue	Widen US 26 to six lapes	X	×	\$	28,875,000	2016-25
3011	Region	0001			Completes shared-use path along Rock Creek from	^	^	\$	12,300,000	2004-09
3012	Region	Hillsboro	Rock Creek Greenway Shared-Use Path Bronson Creek Greenway Shared-Use	TV Highway to Evergreen Parkway	Tualatin Valley Highway to Evergreen Parkway	Х	х	\$	4,212,000	2004-09
3013	Region	Various	Path	Beaverton Creek to Powerline Trail	Study feasibility of corridor	Х	х	\$	871,000	2004-09
3014	Region	Various	Powerline Beaverton Trail Corridor Trail	Bronson Creek Greenway to Farmington Road	Plan, design and construct shared-use path	Х	х	\$	3,118,500	2004-09
3015	Region	Various	Beaverton Creek Greenway Corridor Study	Rock Creek to Fanno Creek Greenway	Study feasibility of corridor	х	х	\$	1,500,000	2004-09
3016	Region	Washington Co.	Washington County ATMS	Washington County	conduct needs analysis	х	х	\$	1,155,000	2004-09
3017	Region	TriMet	Beaverton Hillsdale Highway- Frequent Bus	Beaverton-Hillsdale Highway	Improvements to enhance Frequent bus service	х	x	\$	3,300,000	2004-09
3018	Region	TriMet	Transit center and park-and-ride upgrades	Various locations in subarea	Construct, expand and/or upgrade transit stations and park-and-rides throughout subarea	х		See	Tri-Met Total	2004-25

								2003 dollars	
						2025 RTP Preferred	2025 RTP Financially Constrained	("*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	constrained	Years
			Beaverton Connectivity Improvements I:	 Center: Cedar Hills to Hocken via Westgate/Dawson; (2) Crescent: Cedar Hills to Hall; Millikan Way: Watson/Hall to 114th; (4) Broadway to 115th connection; (5) Electric to 					
3019	Beaverton RC	Beaverton	East-West	Whitney to Carousel to 144th	Complete central Beaverton street connections	Х	Х	\$ 19,100,000	2004-09
2020	Descustor DC	Beaverton	Beaverton Connectivity Improvements II:	(6) Rose Biggi: Westgate to Broadway; (7) 120th Ave.: Center to Canyon; (8) 114th/115th: LRT to Beaverton-Hillsdale Hwy/Griffith Drive; (9) Tualaway Ave.: Electric to Millikan	Complete central Beaverton street connections	v	×	¢ 45.000.000	2004.00
3020	Deavenun KC	Deavention				^	~	\$ 15,000,000	2004-09
3021	Region	Washington Co.	2040 Centers and Station Areas Pedestrian System Infill	Regional pedestrian system in Washington County	Fill in missing gaps in regional pedestrian system	х	x	\$ 5,000,000	2004-09
2022	Pagion	Washington Co	2040 Centers and Station Areas Bicycle System Infill	Regional bicycle system in Washington County	Fill in missing gaps in regional bicycle system	Y	x	\$ 5,000,000	2004.00
3022	Region	Tradmington out			Capacity increase and/or braided ramp between the	~	~	φ 3,000,000	2004-09
3023	Beaverton RC	WashCo/Beaverton/ ODOT	Highway 217 Interchange Improvements	NB/SB at Walker Road, SB at TV Highway, NB/SB at BH Highway and at Allen Boulevard	highest priority interchanges identified through the Highway 217 Corridor study (#6009)	х		\$ 4,158,000	2004-09
3024	Region	ODOT	US 26 Improvements	Cornell Road to 185th Avenue	Widen US 26 to six lanes	Х		\$ 19,920,000	2010-15
					limited access from Murray to Brookwood and five lanes				
3025	Beaverton RC	ODOT/WashCo	TV Highway Improvements	Cedar Hills Boulevard to 10th Avenue	from Brookwood to 10th	х		\$ 38,346,000	2016-25
3026	Deleted (Construct	tion completed)							
3027	Deleted (Construct	tion completed)							
3028	Deleted (under con	struction)							
3029	Beaverton RC	Beaverton	Lombard Improvements	Broadway to Farmington	Three lane improvement to realign road with segment to the north with pedestrian facilities	х	x	\$ 1,848,000	2004-09
3030	Beaverton RC	Beaverton	Farmington Road Improvements	Hocken Avenue to Murray Boulevard	turn lanes, bike lanes and sidewalks	х	х	\$ 14,000,000	2004-09
3031	Beaverton RC	Beaverton	Allen Boulevard Improvements	Highway 217 to Murray Boulevard	Widen to five lanes	х		\$ 10,800,000	2016-25
3032	Beaverton RC	Beaverton	Cedar Hills Boulevard Improvements	Farmington Road to Walker Road	Widen to five lanes with sidewalks and bike lanes	х	x	\$ 4,600,000	2010-15
3033	Beaverton RC	Beaverton	125th Avenue Extension	Brockman Street/Greenway to Hall Boulevard	Construct two/three-lane extension with intersection improvements, bike lanes and sidewalks	х	x	\$ 10,200,000	2004-09
3034	Beaverton RC	Beaverton	Hall Boulevard Extension	Cedar Hills Boulevard to Hocken	Construct three-lane extension with bikeways and sidewalks	х	x	\$ 5,700,000	2010-15
3035	Beaverton RC	Beaverton	Hocken Avenue Improvements	LRT to Beaverton Creek	Widen to 3 lanes with bike lanes and sidewalks and reconstruct bridge	х	x	\$ 1,300,000	2004-09
3036	Beaverton RC	Washington Co.	158th/Merlo Road Improvements	170th Avenue to Walker Road	Widen to five lanes with sidewalks and bike lanes	х		\$ 4,620,000	2016-25
3037	Beaverton RC	Beaverton	Nimbus Road Extension	Hall Boulevard to Denney Road	Extend two-lane roadway	х		\$ 10,300,000	2016-25
3038	Beaverton RC	Beaverton	Center Street Improvements	Hall Boulevard to 113th Avenue	Widen to three lanes with bikeways and sidewalks	х	х	\$ 3,696,000	2016-25
3039	Beaverton RC	Beaverton	Hocken Avenue Improvements	Farmington Road to Millikan Way	Widen street to accommodate 2 additional lanes between Tualatin Valley Highway and Farmington Road to allow turn lanes	х	x	\$ 2,000,000	2010-15
3041	Beaverton RC	Beaverton	Hall/Watson Improvements	Allen Boulevard to Cedar Hills Boulevard	Complete boulevard design improvements including crosswalks and intersection improvements, lighting and furniture replacement, create pedestrian plazas and park entries, add turn lanes, bike lanes, and sidewalks	х	x	\$ 5,500,000	2004-09
		ODOT/Beaverton/	TV Highway Pedestrian Access to Transit	Murroy to Highway 217	Improve sidewalks, lighting, crossings, bus shelters and				
3042	Beaverton RC	InMet	Improvements		Dencries	X	X	\$ 9,240,000	2010-15
3043	Beaverton RC	Beaverton/WashCo	Walker Road Improvements	Cedar Hills Boulevard to Murray Boulevard	Widen to seven lanes with sidewalks and bike lanes	Х		\$ 28.875.000	2016-25

						2025 BTB	2025 RTP	2	:003 dollars "*" indicates	втв
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	Preferred System	Constrained System	c	financially constrained	Program Years
3045	Beaverton RC	Beaverton	Farmington Road Bikeway	Hocken to Highway 217	Retrofit to include bike lanes	х	x	\$	3,234,000	2010-15
3046	Beaverton RC	Beaverton	Hall Boulevard Bikeway	BH Highway to Cedar Hills Boulevard	Retrofit to include bike lanes	х	х	\$	1,500,000	2004-09
3047	Beaverton RC	Beaverton	Watson Avenue Bikeway	BH Highway to Hall Boulevard	Retrofit to include bike lanes	х	x	\$	100,000	2004-09
3040	Beaverton RC	Beaverton	Downtown Beaverton Pedestrian/Bike	Hocken Avenue/TV Highway/113th Avenue/110th Avenue/Cabot Street	Improve sidewalks, bike lanes, lighting, crossings, bus shelters and benches	Y	×	¢	1 293 600	2004-09
3050	Beaverton RC	Beaverton/WashCo/ TriMet	Walker Road Pedestrian Improvements	Polsky/108th to Highway 217	Improve sidewalks, lighting, crossings, bus shelters and benches	x		\$	115 500	2016-25
3051	Beaverton RC	WashCo/Beaverton/ TriMet	Hall Boulevard/Watson Pedestrian-to- Transit Improvements	Cedar Hills Boulevard to Tigard TC	Improve sidewalks, lighting, crossings, bus shelters and benches	x	x	\$	1.848.000	2010-15
3052	Beaverton RC	Beaverton	110th Avenue Pedestrian Improvements	B-H Highway to Canyon Road	Fill in missing sidewalks	х	x	\$	34,650	2004-09
3053	Beaverton RC	Beaverton	117th Avenue Pedestrian Improvements	light rail transit to Center Street	Improve sidewalks, lighting, crossings	х	х	\$	34,650	2004-09
3054	Beaverton RC	Washington Co.	Murray Boulevard Bike/Pedestrian Improvements	Scholls Ferry Road to TV Highway	Safety islands and pedestrian crossing improvements at intersections, fill in bicycle network gaps	х		\$	577,500	2016-25
3055	Beaverton RC	ODOT/Beaverton	Beaverton-Hillsdale Highway Pedestrian and Bicycle Improvements	65th Avenue to Highway 217 (only portion from 91st to Hwy. 217 Financially Constrained)	Improve sidewalks, lighting, crossings, bus shelters and benches; stripe bike lanes	х	x	\$	12,127,500	2016-25
3056	Beaverton RC	ODOT	Canyon Road/TV Highway Bike and Pedestrian Improvements	SW 91st Avenue to Highway 217	Bike lanes, sidewalks and pedestrian crossings	x		s	1.692.075	2016-25
3057	Beaverton RC	Beaverton	Denney Road Bike/Pedestrian Improvements	Nimbus Avenue to Scholls Ferry Road	Improve sidewalks, crossings and fill in bicycle network gaps	x	x	\$	242 550	2016-25
3058	Beaverton RC	TriMet/Beaverton	Beaverton Regional Center TMA	Beaverton Regional Center	Implements a transportation management association program with employers	x	x	\$	200.000	2004-09
3060	Beaverton RC	ODOT/WashCo	TV Highway Access Management	117th Avenue to Hillsboro	Access management	x		\$	17 325 000	2010-15
3061	Beaverton RC	ODOT/WashCo	TV Highway System Management	TV Highway from Highway 217 to 209th	Interconnect signals on TV Highway from 209th Avenue to Highway 217	x	x	\$	1.732.500	* 2010-15
3063	Beaverton RC	Washington Co.	Murray Boulevard Improvements	TV Highway to Allen Boulevard	Signal coordination	х	x	\$	57,750	2004-09
3066	Beaverton Corridor	Washington Co.	Springville Road Improvements	Kaiser to 185th Avenue	Widen to include bike lanes	х		\$	866,250	2016-25
3067	Beaverton Corridor	Washington Co.	185th Avenue Improvements	West View High School to Springville Road	Widen to five lanes with bike lanes and sidewalks	х	x	\$	5,775,000	2010-15
3068	Beaverton Corridor	Washington Co.	Garden Home/92nd Avenue Improvements	Allen Boulevard to Oleson Road	Widen to three lanes with bikeways and sidewalks	х		\$	5,197,500	2016-25
3069	Beaverton Corridor	Washington Co.	Scholls Ferry Road Improvements	Garden Home Road to Hamilton Street	Widen to three lanes with sidewalks and bike lanes	х		\$	9,240,000	2016-25
3071	Region	WashCo/THPRD	Fanno Creek Greenway Shared-Use Path	Greenwood Inn to Scholls Ferry Road	Completes Fanno Creek Greenway shared-use path	х	x	\$	1,732,500	2004-09
3072	Beaverton Corridor	Tualatin Hills PRD	Beaverton Powerline Shared-Use Trail	Farmington Road to Scholls Ferry Road	Construct multi-use trail within powerline easement	х	x	\$	2,000,000	2004-09
3073	Beaverton Corridor	Washington Co.	Barnes Road Bikeway	Burnside to Leahy Road	Retrofit to include bike lanes	х		\$	577,500	2016-25
3074	Beaverton Corridor	Beaverton	Hall Boulevard Bikeway	12th Street to south of Allen Boulevard	Allen Boulevard	х	x	\$	1,660,890	2004-09
3075	Beaverton Corridor	Beaverton/WashCo	Cedar Hills Boulevard Improvements	Butner Road to Walker Road	Improve sidewalks, lighting, crossings, bike lanes, bus shelters and benches	х	x	\$	1,270,500	2004-09
3076	Beaverton Corridor	Beaverton	Allen Boulevard Improvements	Highway 217 to Western Avenue	Widen to five lanes with bike lanes and sidewalks	х	х	\$	1,155,000	2016-25
3077	Beaverton Corridor	Beaverton	Western Avenue Pedestrian Improvements	5th Street to 800 feet south of 5th Street	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	55,440	2016-25
3078	Beaverton Corridor	ODOT	Canyon Road Bicycle and Pedestrian	US 26 to 110th Avenue	Retrofit to include bike lanes/sidewalks	x		\$	15,592,500	2010-15
3079	Beaverton Corridor	Beaverton	Allen Boulevard Bike/Ped Improvements	Western Avenue to Scholls Ferry Road	Retrofit to include bike lanes and fill in missing sidewalks	х	x	\$	320,000	2010-15
3082	Beaverton IA	Beaverton	Western Avenue Bike Lanes	B-H Highway to Allen Boulevard	Retrofit to include bike lanes	х		\$	360,000	2016-25
3083	Westside SC	Washington Co.	170th Improvement	Blanton Street to Farmington Road	Widen to five lanes with sidewalks and bike lanes	х		\$	9,240,000	2016-25
3084	Westside SC	Washington Co.	170th Improvement	Alexander Road to Merlo Road	Widen to five lanes with sidewalks and bike lanes	х		\$	9,240,000	2016-25

						2025 RTP Preferred	2025 RTP Financially Constrained	("*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	c	constrained	Years
3085	Deleted (Construct	ion completed)								
3086	Westside SC	Washington Co.	158th Avenue Improvements	Walker to Jenkins Road	Widen to include bike lanes	Х		\$	519,750	2016-25
3087	Westside SC	Beaverton	Millikan Way Improvements	TV Highway to 141st Avenue	Widen to five lanes with sidewalks and bike lanes	х		\$	5,000,000	2016-25
3088	Westside SC	Beaverton	Millikan Way Improvements	141st Avenue to Hocken Road	Widen to three lanes with sidewalks and bike lanes	х		\$	3,700,000	2016-25
3089	Westside SC	Washington Co.	160th Avenue Improvements	Tualatin Valley Highway to Farmington Road	Widen to five lanes with sidewalks and bike lanes	х		\$	2,310,000	2016-25
3090	Westside SC	Washington Co.	Walker Road Improvements	173rd to Stucki Boulevard	Widen to include bike lanes	х		\$	866,250	2016-25
3091	Westside SC	Hillsboro	Quatama Street Improvements	205th Avenue to 227th Avenue; 227th at Baseline	sidewalks and bike lanes	х	x	\$	9,436,350	2010-15
3092	Westside SC	Washington Co.	Powerline/Rock Creek Trail	Bethany/Kaiser Road to Evergreen Road/Rock Creek Greenway	Construct shared-use path for bicyclists and pedestrians just north of US 26	х	х	\$	1,155,000	2004-09
3093	Westside SC	Washington Co.	Murray Boulevard Bikeway	Farmington Road to S of TV Highway	Retrofit to include bike lanes	х		\$	231,000	2016-25
3094	Westside SC	Hillsboro	Cornell Road Bikeway	Elam Young Parkway (W) to Ray Circle	Retrofit to include bike lanes	х	х	\$	884,730	2004-09
3095	Westside SC	Washington Co.	170th Avenue Pedestrian Improvements	Merlo Drive to Elmonica light rail station	Fill in sidewalk gaps and extend to light rail eastside only	х	x	\$	311,850	2004-09
3096	Deleted (included i	n Project #3021)								
3097	Westside SC	Washington Co.	Baseline Road Pedestrian Improvements	158th Avenue to 166th Avenue	Improve sidewalks and pedestrian crossings	х		\$	110,880	2016-25
3098	Westside SC	Washington Co.	Walker Road Bike/Ped Improvements	Canyon Road to Cedar Hills Boulevard	Retrofit to include bike lanes and sidewalks	х	x	\$	866,250	2016-25
3099	Hillsboro RC	Hillsboro	1st Avenue/Glencoe Road	Lincoln Street to Evergreen Road	Widen to three lanes with sidewalks and bike lanes	х	x	\$	4,467,000	2016-25
3101	Hillsboro RC	Hillsboro	Jackson School Road Improvements	Evergreen Road to Grant Street	Widen to three lanes with sidewalks and bike lanes	х		\$	5,162,850	2016-25
3102	Hillsboro RC	Washington Co.	Baseline Road Improvements	201st to 231st Avenue	Widen to three lanes with bike lanes and sidewalks	х	х	\$	24,255,000	2004-09
3103	Hillsboro RC	Washington Co.	Baseline Road Improvements	Murray Boulevard to Brookwood Parkway	Widen to five lanes with bike lanes and sidewalks	х		\$	6,930,000	2016-25
3104	Hillsboro RC	Hillsboro	NW Aloclek Drive Extension	NW Amberwood Drive to Cornelius Pass Road	New three-lane facility with sidewalks and bike lanes	х	х	\$	2,948,715	2004-09
3105	Hillsboro RC	Hillsboro	E/W Collector	185th Avenue to west of Cornelius Pass Road	New 3-lane facility	х	х	\$	6,781,005	2004-09
3106	Hillsboro RC	Washington Co.	229th/231st/234th Connector	Lois Street to Dogwood Street	New 3-lane facility and bridge	х	x	\$	24,300,000	2004-09
3107	Westside SC	Hillsboro/WashCo.	SW 205th Avenue Improvements	LRT to Baseline Road	Widen to five lanes, including bridge, sidewalks and bike lanes (sidewalk on eastside and bike lanes only in financially constrained system)	х	x	\$	7,076,685	2010-15
3108	Deleted (Construct	ion completed)								
3109	Hillsboro RC	ODOT/WashCo/ Hillsboro	Hillsboro to US 26 Improvements	Shute Road/Cornell Corridor	Improve primary access route from regional center to US 26	х			n/a	2016-25
3110	Deleted (Construct	ion completed)								
3111	Hillsboro RC	Washington Co.	First Avenue Improvements	Grant Street to Glencoe High School	Improve sidewalks and pedestrian crossings and make transit improvements	х	x	\$	808,500	2004-09
3112	Hillsboro RC	ODOT	First Avenue Improvements	Oak Street to Baseline Street	Rechannelize NB and SB to provide protected left turn lanes and signal phasing at 1st/Oak and 1st/Baseline	х	x	\$	190,575	2004-09
3113	Hillsboro RC	Hillsboro	10th Avenue Improvements	Main Street to Baseline Road	Add right turn lane and widen sidewalk	х	х	\$	1,915,000	2004-09
3114	Hillsboro RC	Hillsboro	NE 28th Avenue Improvements	Grant Street to East Main Street	Widen to three lanes with sidewalks, bike lanes, street lighting and landscaping	х	x	\$	3,191,000	2004-09
3115	Hillsboro RC	Hillsboro	10th Avenue Improvements	Washington Street to Main Street	Widen to provide third NB through lane	x		\$	734,000	2010-15
3116	Hillsboro RC	Hillsboro	10th Avenue Improvements	Walnut Street to Baseline Street	Construct one additional NB turn lane and rechannelize WB Baseline Street approach to 10th Avenue to provide two approach lanes	х		\$	2,255,715	2010-15

RTP #	2040 Link	lurisdiction	Project Name (Eacility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	(2003 dollars "*" indicates phasing in financially constrained	R Pro	(TP gram
KII #	2040 LINK	Junauction				Oystem	Gystem	<u> </u>	Jonstrained		
3117	Hillsboro RC	Hillsboro	East-West Connector	Brookwood Parkway to 28th Avenue	Extend Grant Street beyond 28th Avenue with a new 3- lane facility	х		\$	9,061,600	201	16-25
			Tualatin Valley Highway/Brookwood		Reconfigure TV Highway/Brookwood Avenue/Witch Hazel intersection and roadway improvements to						
3118	Hillsboro RC	Hillsboro	Avenue Intersection Alignment	Tualatin Valley Highway at Brookwood Avenue	Alexander Street	Х	Х	\$	10,000,000	201	16-25
3119	Hillsboro RC	ODOT	TV Highway Improvements - Hillsboro	Shute Park to Baseline/Oak Street to Tenth	Complete boulevard design improvements	Х		\$	2,310,000	200)4-09
3120	Hillsboro RC	ODOT/Wash. Co.	TV Highway Pedestrian Improvements	10th to Cornelius Pass Road	benches	х		\$	9,586,500	201	16-25
3121	Region	ODOT	TV Highway Corridor Study	Highway 217 to downtown Hillsboro	Study to define access management strategy and define needed improvments for motor vehicle, truck, transit, bike and pedestrian travel in the corridor	х		\$	1,732,500	200	04-09
3123	Hillsboro RC	TriMet/Hillsboro	Hillsboro Regional Center TMA Startup	Hillsboro Regional Center	Implements a transportation management association program with employers	х	x	\$	200,000	200	04-09
3124	Hillsboro RC	ODOT	TV Highway System Management	209th Avenue to 10th Avenue	Interconnect signals	х		\$	1,732,500	200	04-09
3126	Sunset IA	Washington Co.	Cornelius Pass Road Improvements	TV Highway to Baseline Road	Widen to five lanes including sidewalks and bike lanes	х	х	\$	5,775,000	201	10-15
3127	Hillsboro Corridor	ODOT/Hillsboro/ WashCo	Hillsboro RC Pedestrian Improvements	18th, 21st, Oak, Maple and Walnut streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х	x	\$	1,914,500	200	04-09
3128	Hillsboro RC	Washington Co.	Cornell Road Improvements	Arrington Road to Main Street	Widen to five lanes	х	х	\$	6,930,000	201	16-25
3129	Deleted (Outside M	letro Planning Area E	Boundary)								
3130	Deleted (Construct	ion completed)									
3131	Sunset IA	Washington Co.	Evergreen Road Improvements	25th Avenue to 253rd Avenue	Widen to five lanes including sidewalks and bike lanes	х	х	\$	4,679,500	200	04-09
3132	Deleted (Construct	ion completed)									
3133	Sunset IA	Washington Co./ ODOT	Cornelius Pass Road Interchange Improvement	US 26/Cornelius Pass Road	Construct full diamond interchange and southbound auxiliary lane to facilitate traffic flows on and off US 26	х	x	\$	5,775,000	200	04-09
3134	Sunset IA	Washington Co.	Cornelius Pass Road Improvements	TV Highway to Baseline Road	Widen to three lanes including sidewalks, bike lanes and signals at Johnson and Francis	х	х	\$	10,395,000	200	04-09
3135	Sunset IA	Washington Co.	Cornelius Pass Road Improvements	Baseline Road to Aloclek Drive	Widen to five lanes including sidewalks and bike lanes	х	х	\$	17,325,000	200	04-09
3136	Deleted (Construct	ion completed)									
3137	Sunset IA	Washington Co.	Brookwood Avenue Improvements	TV Highway to Baseline Road	Widen to three lanes including sidewalks and bike lanes	х	х	\$	8,662,500	200	04-09
3138	Deleted (Construct	ion completed)									
					Construct two-lane new overcrossing with sidewalks and bike lanes to better connect areas north and south of US						
3139	Sunset IA	Hillsboro	US 26 Overcrossing - Sunset IA	NW Bennett Avenue to NW Wagon Way	26	X	X	\$	6,633,743	201	16-25
3140	Sunset IA	Hillsboro	229th Avenue Extension	NW Wagon Way to West Union Road	New three-lane facility with sidewalks and bike lanes	Х	X	\$	2,867,800	201	10-15
3141	Sunset IA	Washington Co.	170th/173rd Improvements	Baseline to Walker	Improve to 3 lanes Three lane extension (two lanes west bound and one	Х	Х	\$	6,352,500	201	10-15
3142	Sunset IA	Washington Co.	Johnson Street Extension	170th Avenue to 209th Avenue	lane eastbound with turn lanes), including bike lanes and sidewalks	x		¢	1 155 000	200	04-09
31/3	Sunset IA	Washington Co.	Walker Road Improvements	Cedar Hills to 158th Avenue	Widen to five lanes including sidewalks and bike lanes	x	x	¢	23 100 000	201	10-15
3144	Sunset IA	Washington Co.	Walker Road Improvements	158th Avenue to Amberglen Parkway	Widen to five lanes including sidewalks and bike lanes	x	x	\$	11,550.000	201	10-15
3145	Sunset IA	Washington Co.	Walker Road Improvements	Highway 217 to Cedar Hills Boulevard	Widen to five lanes including sidewalks and bike lanes	x		\$	30,607,500	201	16-25
3146	Sunset IA	WashCo/Hillsboro	Cornelius Pass Intersection Improvements	Intersection at Quatama	Improve Quatama/Cornelius Pass Road intersection	х		\$	577,500	201	16-25
3147	Sunset IA	Hillsboro	25th Avenue Improvements	Cornell Road to Evergreen	Widen street to three lanes with bike lanes	x	x	\$	2,553,000	201	10-15
3148	Beaverton RC	Washington Co.	Walker Road Improvements	Highway 217 to Cedar Hills Boulevard	Widen to three lanes including sidewalks and bike lanes	x	x	\$	9,240,000	201	10-15

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System		003 dollars '*" indicates phasing in financially onstrained	RTP Program Years
	2040 LINK	ODOT/Washington			Construct westbound to southbound loop and diagonal	-,		-		
3149	Sunset IA	Co.	Shute Road Interchange Improvements	Shute Road and US 26	ramps each direction	Х	Х	\$	6,382,000	2004-09
3150	Sunset IA	Washington Co.	Cornell Road System Management	10th Avenue to Multnomah County line	Upgrade traffic controllers and install CCTV cameras and monitoring stations	х	x	\$	800,000	2004-09
3151	Sunset IA	TriMet	US 26 Corridor TDM Program	Sunset Industrial Area	Implements a transportation management association program with employers	х		\$	1,501,500	2016-25
3152	Deleted (Project co	mpleted)								
3153	Forest Grove TC	Forest Grove	David Hill Road Connector	Thatcher Road to Highway 47 (Sunset Drive)	Extend easterly from Thatcher Road to Sunset Drive (Highway 47) as a two -lane arterial facility with left-turn lanes at major intersections, traffic signal at 47 and bike lanes	х	x	\$	7,165,000	2004-09
3154	Deleted (Construct	ion completed)								
0455	F	ODOT	Highway 47 Troffic Signals	Highway 47/Elm Street and Highway 47/Maple	Add traffic signals at Elm and Maple streats	N/			500.000	0004.00
3155	Forest Grove TC	Forest Grove/	Forest Grove-Cornelius Industrial	Street	Add traffic signals at Liff and Maple streets	Χ		\$	500,000	2004-09
3156	Forest Grove TC	WashCo.	Connector	Yew to Holladay	Two-lane improvements parallel to TV Highway	х		\$	1,440,000	2010-15
3157	Forest Grove TC	Washington Co.	Sunset Drive Improvements	University Avenue to Beal Road	Widen to three lanes including bike lanes, signals and sidewalks	х	х	\$	6,954,000	2004-09
3158	Forest Grove TC	Washington Co.	Martin Road/Cornelius-Schefflin Road Improvements	Forest Grove northern UGB to Roy Road	Realign with widened paved shoulders Martin Road and Cornelius Schefflin Road	х	x	\$	14,206,500	2004-09
0450	F	ODOT/Forest Grove	Highway 8 Improvements - Forest Grove	B' Street to Cornelius city limits	Complete boulevard design improvements (OTIA project	X	×		0.040.000	*
3159	Forest Grove TC	Washington Co	Verboort Road Intersection Improvement	at Highway 47	Intersection safety improvement	X	X	\$	9,240,000	2010-15
3100	Tolest Glove TC	Tradmington our	Gales Creek Road Intersection			~	~	φ	231,000	2010-13
3161	Forest Grove TC	Forest Grove	Realignment	at Thatcher Road	Realign intersection to increase capacity	Х		\$	1,420,650	2016-25
3162	Deleted (included i	n Project #3159)								
3163	Forest Grove TC	ODOT/Forest Grove	Forest Grove TC Pedestrian Improvements	TV Highway, Pacific, 19th, College, Sunset, "B" and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х	x	\$	2,463,234	2004-09
3164	Forest Grove TC	TriMet	TV Highway Frequent Bus	Forest Grove to Hillsdale via TV Highway and B-H Highway	Provide improvements that enhance frequent bus service	х	x	\$	1,575,000	2004-25
3165	Forest Grove TC	ODOT	Highwy 47/Quince Street	Tualatin Valley Highway/Quince St. intersection	Modify traffic signal and add turn lanes at Quince Street	х		\$	1,000,000	2016-25
3166	Cornelius	Cornelius/ODOT	Highway 8 Intersection Reconstruction - 10th Avenue	Intersection of 10th Avenue and Highway 8 couplet at Baseline and Adair	Increase turning radii, add protected turn lanes, and improve pedestrian crossings to support freight access and improve pedestrian and vehicle safety	х	x	\$	879,000	2004-09
3167	Cornelius	Cornelius/ODOT	Highway 8 Intersection Realignment - 19th/20th Avenue	Intersection of 19th/20th Avenue and Highway 8 at initiation of couplet	Create new intersection by the aligning of 19th Avenue/20th Avenue at Highway 8; improve S. 20th (including RR crossing) to S. Alpine and improve N. 19th to RR crossing north of N. Davis)	х	x	\$	3,100,000	2004-09
3168	Cornelius	Cornelius/ODOT	Highway 8/14th Avenue Intersection	Intersection of 14th Avenue at Highway 8 couplet (Adair and Baseline)	Intersection geometry improvements and conversion of pedestrian signal to full mode signalization for improved Main Street District circulation and improved pedestrian safety on Adair and Baseline streets	x	x	\$	450,000	2004-09
		Corpolius/ODOT	Main Street Couplet improvements	Highway 8 couplet from 10th to 10th August	Complete boulevard design improvements to Baseline, 11th, 12th, 13th, 14th, and 17th Avenues, and pedestrian alley within the Adair/Baseline couplet in Main Street Dirtict.					
3169	Cornelius	Comelius/ODOT	iviairi Street Couplet improvements	righway o couplet nom roth to rath Avenue		X	X	\$	6,930,000	2004-09
3170	Cornelius	Cornelius/ODOT	West Couplet Enhancement	1st Avenue to 10th Avenue	Complete boulevard design improvements	Х	Х	\$	3,465,000	2010-15
3171	Cornelius	Cornelius/Wash Co.	North Davis Street Reconstruction	19th Avenue to 10th Avenue	Reconstruct street to urban standards	Х	Х	\$	1,600,000	2010-15
3172	Forest Grove TC	Forest Grove	23rd/24th Avenue Extension	Hawthorne Ave. to Quince St. (Hwy. 47)	Hawthorne	х	х	\$	2,782,000	2004-09
3173	Sunset TC	Washington Co.	US 26 Undercrossing - Sunset TC	Barnes to Butner west of Highway 217	and south of US 26	х		\$	11,550,000	2016-25
3174	Sunset TC	Washington Co.	Barnes Road Improvements	Miller Road to 84th Avenue	Widen to three lanes with bike lanes and sidewalks	х		\$	4,966,500	2016-25
3175	Sunset TC	Washington Co.	Barnes Road Improvements	Highway 217 to 119th Avenue	Widen to five lanes with bike lanes and sidewalks	х		\$	7,161,000	2010-15

DTD (2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars ("*" indicates phasing in financially	RTI Progr	'P ram
RIP#	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	<u> </u>	constrained	Yea	irs
3176	Sunset TC	Washington Co.	90th/98th Avenue Extension	Leahy Road to Barnes Road	pedestrian facilities	х		\$	1,732,500	2016	5-25
3177	Sunset TC	Washington Co.	Cedar Hills Boulevard/Barnes Road Intersection Improvement	Cedar Hills at Barnes Road	Add through and turn lanes, new traffic signal and signal at US 26 EB off-ramp	х		\$	2,079,000	2004	I-09
3178	Sunset TC	Washington Co.	Westhaven Road Pathways	Morrison to Springcrest	Constructs off-road pathway to improve bicycle and pedestrian access to Sunset transit center	x	x	\$	577 500	2010)-15
0170	Guilder FO			3		~	~	 	011,000	2010	10
								-			
3180	Sunset TC	Washington Co.	119th Avenue Improvements	Barnes Road to Cornell Road	Widen to three/five lanes with sidewalks and bike lanes	Х		\$	3,003,000	2010)-15
3181	Cedar Mill TC	Washington Co.	Mill	US 26 to 143rd Avenue	Widen to five lanes with bike lanes and sidewalks	х		\$	3,465,000	2016	5-25
24.00		Washington Co	Cornell Road Improvements - West Cedar	1/3rd Avenue to Murray Boulevard	Widen to five lanes with boulevard design treatment	v	v	6	000 000	2040	0.05
3182	Cedar Mill TC	washington co.		14310 Avenue to Multay Boulevalu	Widen to five failes with bodievard design freatment	X	X	\$	6,930,000	2016	,-25
3183	Cedar Mill TC	Washington Co.	Cornell Road Improvements	Murray Boulevard to Saltzman Road	Widen to three lanes with bikeways and sidewalks	Х	Х	\$	9,200,000	2004	-09
3184	Cedar Mill TC	Washington Co.	Mill	Saltzman to Miller Road	shelters	х		\$	12,705,000	2016	5-25
21.05	Codor Mill TC	Washington Co	Barnes Road Improvement	Saltzman Road to 119th Avenue	Widen to five lanes with intersection improvement at Saltzman	v	v	¢	6 121 500	2004	
3105	Cedar Milli TC	Washington Co.	Murray Boulevard Improvements - Cedar		Widen Murray Boulevard to five lanes and improve		^	\$	0,121,500	2004	-09
3186	Cedar Mill TC	Washington Co.	Mill	Science Park Drive to Cornell	Cornell/Murray intersection	Х	Х	\$	12,000,000	2004	-09
3188	Cedar Mill TC	Washington Co.	Saltzman Road Improvements	Cornell Road to Thompson Road	Widen to three lanes with sidewalks and bike lanes	х	х	\$	19,000,000	2004	-09
3189 [Deleted (included in	Project #3188)									
2100	Codar Mill TC	Washington Co	143rd Avenue Improvements	Cornell Road to West Union Road	Widen to three lanes with sidewalks and hike lanes	v		e	5 775 000	2010	15
0100						~		-	3,773,000	2010	-15
3191 L	Deleted (Project in	cluded in other proje	Cedar Mill Town Center Local Connectivity,		Construct additional local road connections to improve			-			
3192	Cedar Mill TC	Washington Co.	Phase 1	Various locations in the town center	traffic circulations	Х	Х	\$	1,155,000	2004	-09
3193	Deleted (included i	n Project #3183)									
3194 [Deleted										
24.05		Washington Co	Saltzman Pedestrian Improvements	Marshall Road to Dogwood Road	Construct sidewalks on west side of road	v	v	¢	500 475	2004	
3195	Cedar Milli TC	Washington Co.				~	~	2	560,175	2004	-09
			Bethany Boulevard Improvements Phase								
3197	Bethany TC	Washington Co.	1	Bronson Road to West Union Road	Widen to three lanes with bike lanes and sidewalks	х	х	\$	5,775,000	2004	-09
3198	Bethany TC	Washington Co.	Bethany Boulevard Improvements, Phase 2	Bronson Road to West Union Road	Widen to five lanes with bike lanes and sidewalks	х		\$	2,310,000	2016	3-25
3199	Bethany TC	Washington Co.	West Union Road Improvements	143rd Avenue to Cornelius Pass Road	Widen to three lanes, including sidewalks and bike lanes	х		\$	17,325,000	2016	ò-25
3200	Bethany TC	Washington Co.	Kaiser Bikeway	West Union to Springville Road	Widen to include bike lanes	Y		¢	739 200	2016	-25
5200	Dethally 10			·····	Improve sidewalks, lighting, crossings, bus shelters and	~		+	733,200	2010	-25
3201	Bethany TC	Washington Co.	Kaiser Road Pedestrian Improvements	Bronson Creek to Springville Road	benches	Х		\$	577,500	2016	-25
3202	Bethany TC	Washington Co.	West Union Road Improvements	185th Avenue to Cornelius Pass Road	Widen to five lanes including sidewalks and bike lanes	х				2016	j-25
3204	Tanasbourne TC	Washington Co.	Tanasbourne	179th Avenue to Bethany Boulevard	Widen to five lanes with sidewalks and bike lanes	х	x	s	6.600.000	2010-)-15
3205	Tanasbourne TC	Washington Co.	173rd/174th Undercrossing	Cornell Road to Bronson Road	Construct new two lane undercrossing with sidewalks and bike lanes	х		\$	17,094,000	2016	j-25
3206	Tanasbourne TC	Washington Co.	Thompson Road Improvements	Bronson Creek Drive to Saltzman Road	Widen to three lanes with sidewalks and bike lanes	×		\$	2.310 000	2016	j-25
0200		,		Improve 185th Avenue and Cornell Road with		~		+	2,010,000	2010	20
				sidewalks and bus stops, curb extensions, street							
3207	Tanasbourne TC	Washington Co.	185th Avenue Improvements	trees, lighting, etc., within the town center.	Complete boulevard design improvements	Х		\$	4,620,000	2016	-25
3208	Tanasbourne TC	Washington Co.	Tanasbourne TC Pedestrian Improvements	Cornell, Evergreen Pkwy and intersecting streets	benches	x	x	\$	231.000	2016	-25

						2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars "*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System		constrained	Years
3209	Tanasbourne TC	Washington Co.	Springville Road Pedestrian Improvements	Kaiser to 185th	Improve sidewalks, lighting, crossings, bus shelters and benches	x		\$	577,500	2016-25
3210	Tanasbourne TC	Washington Co.	185th Avenue Pedestrian Improvements	Westview HS to West Union Road	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	51,975	2016-25
3214	Farmington TC	Washington Co.	Farmington Road Improvements	172nd Avenue to 185th Avenue	vviden to tive lanes; complete boulevard design improvements	x		\$	11,550,000	2016-25
3215	Farmington TC	Washington Co.	Kinnaman Road Improvements	Farmington to 209th Avenue	Widen to two lanes WB, 1 lane EB, turn lane and bikeways and sidewalks	x		\$	6,006,000	2016-25
3216	Farmington TC	Washington Co.	185th Avenue Improvements	TV Highway to Bany Road	Widen to three lanes	х	х	\$	9,240,000	2010-15
3217	Farmington TC	Washington Co.	Farmington Road Improvements	185th Avenue to 209th Avenue	Widen to three lanes	х	х	\$	10,000,000	2010-15
3220	Aloha TC	WashCo/ODOT	Aloha TC Pedestrian Improvements	I ualatin Valley Highway, 185th and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	1,155,000	2016-25
3221	Beaverton Corridor	Washington Co.	Kinnaman Road Pedestrian Improvements	Farmington to 198th	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	231,000	2016-25
3223	Beaverton Corridor	Washington Co.	185th Avenue Improvements	Tualatin Valley Highway to Kinnamon Road	Widen to five lanes with sidewalks and bike lanes	х		\$	8,085,000	2016-25
3224	Deleted									
4000	Deleted (Constructi	on completed)				х				
4001	Pagion	TriMet	Killingsworth Frequent Bus	Swan Island to Clackamas TC	Construct improvements that enhance Frequent Bus	v	v	¢	4 540 000	2010 15
4001	Region	ODOT	I-5 Interstate Bridge and I-5 Widening - RO	1-5/Columbia River to Columbia Boulevard	Acquire right-of-way	×	A	\$	20 000 000	2010-15
4002	Region		To microlate bridge and to widefiling * NO		Improve I-5/Columbia River bridge (local share of joint project) based on recommendations in I-5 Trade Corridor	~		Ψ	20,000,000	2004-09
4003	Region	ODOT	I-5 Interstate Bridge and I-5 Widening	I-5/Columbia River to Columbia Boulevard	Study	x		\$	231,000,000	2004-09
	D i	ODOT	LE Reconstruction and Widening	Greeley Street to L 84	Lloyd District and Rose Quarter (Greeley ramp	X			*	
4004	Region	0001	I-5 Reconstruction and Widening			X	X	\$	106,260,000	2004-09
4005	Region	ODOT	I-5 North Improvements	Lombard Street to Expo Center/Delta Park	Widen to six lanes Construct full direction access interchange based on	Х	Х	\$	41,000,000	2004-09
4006	Region	ODOT	I-5/Columbia Boulevard Improvement	I-5/Columbia Boulevard interchange	recommendations from I-5 North Trade Corridor Study	Х	х	\$	56,000,000	2010-15
4007	Region	Multnomah Co.	Sauvie Island Bridge Replacement	Sauvie Island Bridge	Replace substandard bridge	Х	х	\$	31,000,000	2004-09
4008	Region	Metro/ODOT	I-205 North Corridor Study	Highway 224 to Vancouver, Wa.	Develop traffic management plan	Х		\$	1,155,000	2010-15
4009	Region	ODOT	I-5 Trade Corridor Study and Tier 1 DEIS	I-405 (OR) to I-205 (WA)	Plan improvements to I-5 to benefit freight traffic	х	х	\$	15,000,000	2004-09
4010	Columbia Corridor	Portland	Columbia Boulevard Seismic Retrofit	Columbia Boulevard bridge at Taft Avenue	Seismic retrofit project	Х		\$	415,800	2016-25
4011	Columbia Corridor	Portland	NE Marine Drive Bikeway	Vancouver Way	metroin bike lanes to existing street; off-street paths in missing locations	х	x	\$	519,750	2004-09
4012	Columbia Corridor	Portland	N/NE Lombard/Killingsworth ITS	Six signals: at junction, MLK, Interstate, Greeley, Portsmouth and Philadelphia/Ivanhoe	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$	242,550	2010-15
4013	Columbia Corridor	ODOT/Portland	US 30 Bypass Phase I Refinement Study	I-5 to I-84	Columbia Corridor Study to consider additional TSM and access management	х			n/a	2004-09
4014	Columbia Corridor	ODOT/Portland	Northeast Portland Highway Study	Columbia/Lombard - I-5 to US-30	Define long-term improvements and primary freight strategy in corridor	x		\$	577,500	2016-25
4015	Columbia Corridor	ODOT/Portland	US-30 Bypass Improvements Study	Columbia Blvd. to US and Lombard/MLK and Columbia/MLK intersections	Improve transition of freight movement from Lombard to Columbia and from Columbia to US 30	х		\$	1,155,000	2004-09
4016	Columbia Corridor	ODOT/Metro	North Willamette Crossing Study	US 30 to Rivergate north of St. Johns	Study the need for a new bridge from US-30 to Rivergate	x		\$	1,155,000	2016-25
4017	PDX IA	Port	SW Quad Access	33rd Avenue	Provide street access from 33rd Avenue into SW Quad	x	x	\$	1,732,500	2004-09
4018	PDX IA	Port/Portland	Columbia/Lombard Street Crossover	at 33rd Avenue	Improve access from Columbia Boulevard to 33rd Avenue to the north for air cargo-related development	x		\$	8,778,000	2016-25
4019		Port/Portland	Lightrail station/track realignment	Portland International Center	Construction of light rail station	x		¢	14 000 000	2004-09

RTP #	2040 l ink	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	200 ("* pł fii co	03 dollars " indicates hasing in nancially onstrained	RTP Program Years
4020	Deleted (Construct	ion completed)								
4021	PDX IA	Port	Airport Way Improvements, West	82nd Avenue to PDX terminal	Widen to three lanes in both directions	х	х	\$	11,550,000	2010-15
4022	PDX IA	Portland/Port	East Columbia/Lombard Street Connector	Columbia/US 30 Bypass: NE 82nd Avenue to I-205	Provide free-flow connection from Columbia Boulevard/82nd Avenue to US 30 Bypass/I-205 interchange	x	x	\$	28,865,250	2004-09
4023	PDX IA	Port	Marx Drive Extension	Marx Drive to 82nd Avenue	Extend Marx to 82nd Avenue	x		\$	363,825	2010-15
4024	Deleted (Construct	ion completed)								
4025	Deleted (Construct	ion completed)								
4026	PDX IA	Port/Portland	Cascades Parkway Connection	Cascades Parkway to Alderwood Road	Construct two-lane extension	х	х	\$	1,732,500	2004-09
4027	Deleted (Construct	ion completed)								
4028	PDX IA	Port	Airport Way/82nd grade separation	82nd Avenue/Airport Way	Construct grade separated overcrossing	х	x	\$	12,705,000	2010-15
4029		Portland	PDX ITS	Traffic signalization	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	×	×	¢	11 895 000	2010-15
4029	PDX IA	Portland	NE 11-13th Avenue Connector	NE 11/13th Avenue at Columbia Boulevard	New three-lane roadway and bridge	X	X	\$	9,326,625	2010-13
4004		Port	Airport Way return and Exit Readways	Airport Wov	Relocate Airport Way exit roadway and construct new	Y	×	<u>^</u>	40.470.000	0040.45
4031	PDXIA	Port	Airport Way terminal entrance roadway		Relocate and widen Airport Way northerly at terminal			\$	16,170,000	2010-15
4032	PDX IA	Port		PDX terminal		X	X	\$	4,620,000	2004-09
4033	PDX IA	Роп	33rd Avenue Bridge and Ramps Seismic	PDX east terminal	Construct Airport way east terminal access roadway	Х	X	\$	9,240,000	2010-15
4034	PDX IA	Portland	Retrofit	NE 33rd Avenue at Columbia Boulevard	Seismic retrofit project	Х		\$	1,039,500	2016-25
4035	Deleted (duplicated	l in Project #4034)						<u> </u>		
4036	PDX IA	Portland	42nd Avenue Bridge Seismic Retrofit	NE 42nd Avenue at Lombard Street	Seismic retrofit project	х		\$	473,550	2016-25
4037	PDX IA	Port	Columbia and Lombard Intersection Improvements	Columbia Boulevard and Lombard Street at MLK	Improve left turn/right turn capacity at MLK/Columbia and MLK/Lombard	x		\$	808,500	2004-09
4038	PDX IA	Port	82nd Avenue/Alderwood Road Improvement	82nd Avenue/Alderwood Road intersection	Construct new turn lanes, restripe and modify traffic signal	x	x	s	225.225	2004-09
4039	PDX IA	Port	NE 92nd Avenue	NE 92nd/Columbia Boulevard/Alderwood	Improvement to be defined	Х	Х	\$	1,732,500	2016-25
4040	PDX IA	Portland	47th Avenue Intersection and Roadway Improvements	at Columbia Boulevard	Widen and channelize NE Columbia Boulevard to facilitate truck turning movements; add sidewalks and bike facilities	х	x	\$	2,800,000	2004-09
4041	PDX IA	Portland	Columbia Boulevard/Alderwood	at Alderwood Road intersection	Widen and signalize intersection	x	x	\$	1,460,000	2004-09
4042	PDX IA	Port	Cornfoot Road Intersection Improvement	Alderwood/Cornfoot intersection	Add signal, improve turn lanes at intersection	х	x	\$	730,000	2004-09
4043	PDX IA	Portland	33rd/Marine Drive Intersection Improvement	NE 33rd and Marine Drive	Signalize 33rd/Marine Drive intersection for freight movement	х	x	\$	288,750	2010-15
4044	PDX IA	Port/Portland	Columbia/82nd Avenue Improvements	Columbia Boulevard at 82nd Avenue southbound ramps	Add through lanes on Columbia Boulevard, a SB right turn lane and signalize	x	x	\$	1,130.000	2004-09
4045	PDX IA	Port/Portland	Airport Way/122nd Avenue Improvements	Airport Way at 122nd Avenue	Add NB left turn lane, modify traffic signal and reconstruct island	x	x	\$	490.000	2010-15
4046	PDX IA	Portland	NE Alderwood Bikeway	NE Columbia Boulevard to Alderwood Trail	Retrofit bike lanes to existing street	х	x	\$	462,000	2010-15
4047	Deleted (Construct	ion completed)								
4048	Deleted (alternative	route provided on 3	37th)							
4049	PDX IA	Portland	NE 82nd Avenue Bikeway	Columbia Boulevard to Airport Way	Retrofit bike lanes to existing street	х	х	\$	11,550	2004-09
4050	PDX IA	Portland	N/NE Columbia Boulevard Bikeway	N Lombard to MLK Boulevard	Retrofit bike lanes to existing street	х	x	\$	109,725	2010-15

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	2003 dollars ("*" indicates phasing in financially constrained	RTP Program Years
4051	PDX IA	Portland	NE Cornfoot Bikeway	NE Alderwood to NE 47th Avenue	Retrofit bike lanes to existing street	Х	Х	\$ 1,607,76	0 2016-25
4052	Deleted (Construct	ion completed)							
4053	PDX IA	Port	Pedestrian and Bicycle Access Improvements	PDX terminal between N. Frontage Road and the terminal building	Provide pedestrian and bicycle access to the terminal	х	x	\$ 600,00	0 2004-09
4054	PDX IA	Portland	N Columbia Pedestrian Improvements, Phase I and Phase II	Swift to Portland Road; Argyle Way to Albina	Construct sidewalk and crossing improvements.	х	x	\$ 3,003,00	0 2004-09
4055	PDX IA	Port	Improvement	Airtrans and Cornfoot Road	Provide channelization, construct new traffic signal	х	x	\$ 250,000	2004-09
4056	PDX IA	Portland	Columbia Boulevard ITS	Six signals between N. Burgard and I-205	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$ 358,050	2010-15
4057	PDX IA	Portland	N/NE Marine Drive ITS	Three signals between N. Portland Road and NE 185th Avenue	Communications infrastructure; closed circuit TV cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$ 866,250	2004-09
4058	PDX IA	Portland	NE Airport Way ITS	Three signals between I-205 and NE 158th Avenue	communications infrastructure; closed circuit 1V cameras, variable message signs for remote monitoring and control of traffic flow	х	x	\$ 3,465,000	* 2004-09
4059	PDX IA	Port	Improvements	Airport Way to Alderwood Road	Provide pedestrian improvements	х	x	\$ 577,50	0 2004-09
4060	PDX IA	Port/Portland	Lightrail station/track realignment	PDX terminal	Realign light rail track into terminal building (incudes double tracking)	х	x	\$ 14,000,000	2004-09
4061	Rivergate IA	Port/Portland	West Hayden Island Bridge and Acces Road	Marine Drive to West Hayden Island	New four-lane connection from Rivergate to W. Hayden Island terminals	х		\$ 57,519,000	2010-15
4062	Deleted (Construct	ion completed)							
4063	Rivergate IA	ODOT/Portland	N. Lombard Improvements	Lombard Street from Rivergate Boulevard (Purdy) to south of Columbia Slough bridge	Widen street to three lanes	х	x	\$ 3,610,000	2004-09
4064	Rivergate IA	Port	Marine Drive Improvement, Phase 2	Rail overcrossing	Contruct rail overcrossing	Х		\$ 20,790,000	2016-25
4065	Rivergate IA	Port/Portland	North Lombard Overcrossing	South Rivergate	into South Rivergate entrance to separate rail and vehicular traffic. Project includes motor vehicle lanes, bike lanes, and sidewalks.	х	x	\$ 24,453,660	2004-09
4066	Rivergate IA	Port	Columbia River Channel Deepening Study	Astoria to Portland	Conduct feasibility/environmental study	x		n/a	2004-09
4067	Rivergate IA	Port	Columbia River Channel Deepening - Regional Share	Deepen Columbia River Channel from Astoria to Portland	State-wide issue, project is outside Metro region	x	x	statewide project	2004-09
4068	Rivergate IA	Port/RR	Rivergate Rail expansion	Includes a series of improvements in Rivergate	Expand rail capacity in and to the Rivergate area	х		\$ 17,000,000	2004-09
4069	Rivergate IA	Port/RR	Hayden Island rail access	Rail facilities from Rivergate to Hayden Island	Rail access to Hayden Island development	х		\$ 3,000,000	2010-15
4070	Rivergate IA	Port/RR	Additional tracks - Kenton Line	North Portland to Fir Street	Add track and sidings between Pen Junction and I-205	х		\$ 17,600,000	2010-15
4071	Rivergate IA	Port/RR	Barnes Yard Expansion	Bonneville Yard to Barnes Yard	Construct additional unit train trackage between Bonneville and Barnes Yard for storage	х		\$ 5,197,500	2004-09
4072	Columbia Corridor	Portland	N. Force/Broadacre/Victory Bikeway	N. Marine Drive to N. Denver	Signed bikeway connection to I-5 river crossing	х	х	\$ 23,100	2016-25
4073	Rivergate IA	Portland/Metro	Kelley Point Park AccessTrail/40 Mile Loop Trail	Vicinity of Kelley Point Park	Construct shared-use path	х	x	\$ 132,825	2004-09
4074	Deleted (included in	n Project #4073)							
4075	Rivergate IA	ODOT/RR	3rd Track Connector Study	North Portland to Vancouver, WA	Study additional rail capacity to address growth in high speed rail and commuter rail	Х		n/a	2004-09
4076	Rivergate IA	Various	Columbia Slough Greenway Trail Study	Kelly Point Park to Blue Lake Park	significance	х		n/a	2004-09
4077	Rivergate IA	Port/RR	Penn Junction Realignment	UP/BNSF Main line	Realign track configuration and signaling	х		\$ 5,000,000	2004-09
4078	Rivergate IA	Port/RR	WHI Rail Yard	West Hayden Island	Construct 7 track rail yard	Х		\$ 9,500,000	2010-15
4079	Rivergate IA	Port/RR	Additional tracks - North Rivergate	Rivergate	Yard	х		\$ 300,000	2016-25
4080	Deleted (Project co	mpleted)							

DTD #		lunia diation	Design Marris (Escilita)	Project Leasting	Project Description	2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars "*" indicates phasing in financially	RTP Program
4091	2040 Link	Jurisdiction		Project Location	Project Description	System	System		constrained	fears
4000	Deleted (Project Co	Port/RR	Ramsey Rail Complex	South of Columbia Slough bridge	Construct six tracks and one mainline track and lead	V	v	¢	42,000,000	2004.00
4082		Port	East Airport Pedestrian and Bicycle Access Improvements	Mt. Hood Avenue to Marine Drive	Provide bicycle and pedestrian connection between Mt. Hood Avenue and Marine Drive	X	x	\$	550,000	2004-09
4085	PDX IA	Port	Terminal area Bicycle and Pedestrian Improvements	Southside of PDX terminal to 82nd Avenue	Provide bicycle and pedestrian connection between terminal and 82nd Avenue south of Airport Way	x	x	\$	750,000	2010-15
4086	PDX IA	Port	PIC Bike and Pedestrian Improvements	Portland International Center	Provide bicycle and pedestrian connection between Alderwood Road and Mt. Hood LRT station	х	x	\$	240,000	2010-15
4087	Rivergate IA	Port	Leadbetter Street Extension and Grade Separation	to Marine Drive	Extend street and construct grade separation	х	x	\$	8,000,000	2004-09
4088	Rivergate IA	Port/Portland	Terminal 4 Driveway Consolidation	Lombard Street at Terminal 4	Consolidate two signalized driveways at Terminal 4	х	х	\$	1,000,000	2004-09
4089	Columbia Corridor	Port/Portland	Columbia Boulevard Improvements	60th Avenue to 82nd Avenue	Widen street to five lanes	х		\$	15,000,000	2010-15
					Conduct preliminary engineering and environmental work to modernize reeway and ramps to improve access to					
4090	Region	ODOT	I-5 Reconstruction and Widening - PE/EA	Greeley Street to I-84	the Lloyd District and Rose Quarter	Х		\$	15,000,000	2010-15
4091	Region	ODOT	Preservation	Greeley Street to I-84	Acquire R-O-W	х		\$	5,000,000	2010-15
4092	Region	Region	BNSF Rail Bridge	Columbia River	approaches too movable river spans	х		\$	8,000,000	2004-09
4093	Region	Region	North Portland Junction	North Portland	Install revised rail corssovers and higher turnout speeds	х		\$	9,200,000	2004-09
					Restablish a connection in the southeast quadrant at East Portland between UP's Brooklyn and Graham rail					
4094	Region	Region	Graham Line Connection	South of Steel Bridge	lines	Х		\$	11,000,000	2010-15
4095	Region	Region	Albina to Willsburg Junction Improvements	Between Milwaukie and UPRR Albina Rail Yards	Implement track and signal improvements to allow for increased track	Х		\$	8,800,000	2004-09
4096	Region	Region	Willsburg Junction to Clackamas	Milwaukie to I-205	Extend two tracks from Willsburg Junction to Clackamas	х		\$	19,000,000	2004-09
4097	Region	Region	Albina Yard Mainline Improvements	Near UPRR Albina Rail Yards	Upgrade river lead tracks between Albina and East Protland, and a second track through the East Portland yard, interlocking the Seattle and Brooklyn subdivisions	х		\$	12,000,000	2004-09
4098	Region	Region	Graham Line Siding	Graham rail line	Add controlled siding on the UP Graham line	х		\$	12.000.000	2004-09
4000	During	Deview	North Portland Pail Grade Separation	BNSF Rail Bridge and Columbia Slough and North	Grade separation rail/highway traffic on North Columbia	v			75 000 000	0040.05
4099	Region	Region						\$	75,000,000	2016-25
5000	Region	TriMet	Transit center and park-and-ride upgrades	Various locations in subarea	Construct, expand and/or upgrade transit stations and park-and-rides throughout subarea	X	x	\$ Se	577,500,000	2016-25
5000	Desier	ODOT	L-205 Improvements	QQE to Highway 213	General purpose, express, HOV or peak period pricing capacity improvements to be determined based on I-205	~			00.005.000	2010.05
5002	Kegion	0001			Construct new 4-lane facility and construct interchanges	X		>	86,625,000	2016-25
5003	Region	ODOT	Sunrise Highway -Unit 1, Phase 2	122nd Avenue to Rock Creek	at 135th and Rock Creek junction	Х		\$	104,550,000	2004-09
5004	Region	ODOT	Sunrise Highway R-O-W Preservation	Rock Creek to 257th Avenue	Acquire right-of-way	Х		\$	46,200,000	2004-09
5005	Region	ODOT	Sunrise Highway - Unit 2, Phase 1	Rock Creek to 257th Avenue	Construct new 4-lane facility	Х		\$	184,800,000	2016-25
5006	Region	ODOT	Sunrise Highway - Unit 2, Phase 2	257th Avenue to US 26	Construct new 4-lane facility	Х		\$	177,000,000	2016-25
5007	Region	ODOT	Highway 212	Rock Creek to Damascus	Construct climbing lanes to 172nd Avenue	х	Х	\$	1,501,500	2004-09
5008	Region	ODOT	Highway 212/I-205 Interchange	Highway 212/I-205	Increase ramp capacity from I-205 to Highway 212	х		\$	17,325,000	2016-25
5009	Region	ODOT	I-205 Improvements	West Linn to I-5	ceneral purpose, express, HOV or peak period pricing capacity improvements to be determined based on I-205 South Corridor Study	х		\$	80,850,000	2016-25
5010	Region	ODOT	I-205 Express Lanes	Highway 213 to just north of I-84	capacity improvements to be determined based on I-205 South Corridor Study	x		\$	34.650.000	2016-25

RTP #	2040 l ink	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred Svstem	2025 RTP Financially Constrained System		2003 dollars "*" indicates phasing in financially constrained	F	RTP Program Years
5014	Decise		L-205 North Auxiliany Lane Improvements	L205 at Sunnybrook Road	Complete interchange	× ×		¢	40.540.500		0004.00
5011	Region	ODOT/ClackCO	1-205 North Auxiliary Lane Improvements		General purpose, express, HOV or peak period pricing	X		\$	10,510,500	2	2004-09
5012	Region	ODOT	I-205 Bridge Improvements	I-205 Bridge in Oregon City	South Corridor Study	х		\$	86,625,000	2	2016-25
5013	Region	ODOT	I-205 Climbing Lanes	Willamette River to West Linn in Clackamas County	Willamette River and 10th Street) - PE/ROW in financially constrained system	х	x	\$	46,200,000	*	2016-25
5014	Region	ODOT	I-205 Auxiliary Lanes	82nd Drive to Highway 212/224	Add auxiliary lanes	х		\$	9,240,000	:	2016-25
5015	Region	ODOT	Highway 99E/224 Improvements	Ross Island Bridge to I-205	Access management, reversible travel lane from Ross Island Bridge to Harold and widen to six lanes from Harold to I-205	х		\$	110,880,000	2	2016-25
5016	Region	ODOT	Highway 213 Grade Separation	Washington Street at Highway 213	Grade separate southbound Highway 213 at Washington Street and add a northbound lane to Highway 213 from just south of Washington Street to the I-205 on-ramp.	х	x	\$	10,395,000		2010-15
5017	Region	ODOT	Highway 213 Intersection Improvements	Abernethy at Highway 213	Intersection improvements	х	х	\$	3,465,000	2	2010-15
5018	Deleted (Construct	ion completed)									
5019	Region	ODOT	Highway 213 Interchange Improvements	Beavercreek/Highway 213	Grade separate existing intersections	х		\$	20,790,000	2	2016-25
5020	Region	ODOT	Highway 213 Improvements	Clackamas CC to Leland Road	Access management, sidewalks and capacity improvements including adding one lane in each direction north of Canyon Ridge Drive	x	x	\$	17.325.000	*	2010-15
5021	Region	ODOT	Highway 224 Extension	I-205 to Highway 212/122nd Avenue	Construct new four-lane highway and reconstruct Highway 212/122nd Avenue interchange	x	x	\$	84.315.000		2010-15
5022	Deleted (Construct	ion completed)							,,		
			I-205/Highway 213 Interchange		Reconstruct I-205 southbound off-ramp to Highway 213 to provide more storage and enhance freeway operations						
5023	Region	ODOT	Improvement	I-205 at Highway 213	and safety	Х	х	\$	1,155,000	1	2010-15
5024	Region	ODOT/Clackamas County	Sunrise Corridor Unit 1 Supplemental EIS	I-205 to 172nd Avenue	Corndor analysis from I-205 to 172nd Avenue to develop and complete the environmental process that would determine selected alternative and develop phasing recommendations adequate to support future ROW acquisition	x	x	\$	2,736,195		2004-09
5025	Pagion	ODOT/Clackamas	Suprise Corridor Unit 2 Locational EIS	172nd to US 26	Evaluate Sunrise Corridor Unit 2 as part of the Damascus/Boring Concept plan	v	v	¢	1 848 000		2004.00
5025	Region	Metro	Portland Traction Co. Shared-Use Trail	Milwaukie to Gladstone	Planning, PE and construction of multi-use trail	X	X	э \$	1,386,000	1	2004-09
5027	Region	Metro/ODOT	I-205 South Corridor Study- EIS	I-5 to Highway 224	Conduct EIS corridor analysis to study long-term transit and road improvements	х	x	\$	5.000.000		2010-15
5028	Region	ODOT/Metro	Highway 224/McLoughlin Boulevard Corridor Study	Portland central city to Clackamas regional center	Corridor analysis to study long-term transit and road improvements	x		\$	1,155,000	:	2016-25
5029	Region	ODOT	South Corridor Transit Study (McLoughlin/Highway 224) and EIS	Ross Island Bridge to I-205	Study to develop long-term strategy for corridor and complete EIS	х		\$	9,240,000	2	2004-09
5030	Region	ODOT	Highway 213 Green Corridor Plan	Highway 213 south of Leland Road	Develop Green Corridor plan	х			n/a	2	2010-15
5031	Region	ODOT	Highway 213 Corridor Study	Highway 213 south of I-205	Corridor analysis to study long-term transit and road improvements	х		\$	577,500	2	2016-25
5032	Region	Various	North Clackamas Greenway Corridor Stud	y Milwaukie to Clackamas RC	Study feasibility of corridor	х			n/a	:	2004-09
5033	Region	Various	Willamette River Greenway Study	Sellwood Bridge to Lake Oswego	Study feasibility of corridor	х	х		n/a	1	2004-09
5034	Region	ODOT/Clackamas County	Sunrise Highway R-O-W Preservation	I-205 to Rock Creek	Acquire right-of-way	x		\$	40,000,000	2	2004-09
5035	Milwaukie TC	TriMet	McLoughlin Boulevard Rapid Bus	Milwaukie TC to Oregon City TC	Construct improvements that enhance Rapid Bus service	х	x	see	Tri-Met total	2	2010-15
5036	Deleted										
5037	Milwaukie TC	Milwaukie/ClackCo	Lake Road Improvements	21st Avenue to Highway 224	Reconstruct street to narrow travel lanes and bike lanes and add sidewalks, landscaped median, curbs, storm drainage and left turn refuges at some intersections	х	x	\$	5,500,000	1	2010-15

						2025 RTP Preferred	2025 RTP Financially Constrained	2 ('	003 dollars "*" indicates phasing in financially		RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System	c	onstrained		Years
5038	Deleted (Construct	ion to be completed	in 2003)								
5039	Deleted (included i	n Project #5049)									
5040	Milwaukie TC	Milwaukie	Railroad Avenue Bike/Ped Improvement	37th Avenue to Linwood Road	Retrofit bike lanes and sidewalks	х	х	\$	7,000,000		2010-15
5041	Milwaukie TC	Milwaukie	37th Avenue Bike/Ped Improvement	Highway 224 to Harrison Street	Retrofit bike lanes and sidewalks	х	х	\$	410,000		2016-25
5042	Deleted (Project to	be completed throug	gh redevelopment)								
5043	Milwaukie TC	Clack. Co./Milwaukie	Stanley Avenue Multi-modal Improvements	Willow Street to Johnson Creek Boulevard	Extend sidewalk to Johnson Creek Boulevard and accommodate bicycles	х		\$	173,000		2016-25
5044	Milwaukie TC	Milwaukie	Oatfield Road Improvement	Oatfield Road/Lake Road intersection	New EB right turn lane at Oatfield Road/Lake Road intersection	х		\$	207.000		2010-15
5045	Milwaukie TC	Clack. Co./Milwaukie	Linwood/Harmony/Lake Road Improvements	Linwood/Harmony/Lake Road intersection	Add NB right turn lane, add EB right turn lane, add WB left turn lane and grade separate UPRR	x	x	\$	28,000,000		2010-15
5046	Deleted (Construct	ion completed)									
5047	Milwaukie TC	ODOT	McLoughlin Boulevard Improvements - Milwaukie	Scott Street to Harrison Street	Complete boulevard design improvements	x		\$	3,300,000		2004-09
5048	Milwaukie TC	ODOT	McLoughlin Boulevard Improvements - Milwaukie	Harrison Street to Kellogg Creek	Complete boulevard design improvements	х	х	\$	3,900,000		2004-09
5049	Milwaukie TC	ODOT	McLoughlin Boulevard Improvements - Milwaukie	Kellogg Creek to River Road	Complete boulevard design improvements	х		\$	3,000,000		2004-09
5050	Milwaukie TC	Milwaukie	Harrison Street Bikeway	Highway 99E to King Road via 42nd Avenue	Retrofit bike lanes to existing street	х		\$	560,000		2004-09
5051	Deleted (included i	n Project #5037)							1		
5052	Milwaukie TC	Milwaukie	17th Avenue Trolley Trail Connector	Springwater Corridor to Trolley Trail	Construct sidewalks on 17th Avenue to provide trail connection	х		??			2004-09
5054	Milwaukie TC	Milwaukie/ODOT	Milwaukie Town Center Pedestrian Improvements	McLoughlin, Harrison, Monroe, Washington, Main and neighborhood streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	2,400,000		2016-25
5055	Milwaukie TC	Milwaukie/ODOT	Milwaukie TC River Access Improvements	McLoughlin Boulevard	Improve pedestrian access to Willamette River from Milwaukie	х		\$	10,000,000		2016-25
5056	Milwaukie TC	Clackamas Co.	Lake Road Pedestrian Improvements	Harmony Road to Johnson Road	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	115,500		2016-25
5057	Milwaukie TC	Clack. Co./Milwaukie	Linwood/Flavel Avenue Pedestrian Improvements	Johnson Creek Boulevard to Harmony Road	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	600,000		2010-15
5058	Milwaukie TC	Milwaukie	17th Avenue Pedestrian Improvements	Lava Drive to Ochoco Street	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	920,000		2016-25
5059	Milwaukie TC	Milwaukie	King Road Boulevard Improvements	42nd Avenue to Linwood Avenue	Boulevard design, including wider sidewalks, bikeway, median treatment and access management	х	x	\$	5,000,000		2010-15
5062	Milwaukie TC	TriMet/Milwaukie	Milwaukie TMA Startup	Milwaukie town center area	Implements a transportation management association program with employers	х	x	\$	200,000		2016-25
5064	Clackamas RC	TriMet	I-205 Rapid Bus	Clackamas RC to Oregon City via I-205	Construct improvements that enhance Rapid Bus service	x		see 7	Tri-Met total		2004-09
5065	Deleted (TMA has I	peen formed)									
5066	Clackamas RC	Clackamas Co.	East Sunnyside Road Improvements	122nd Avenue to 172nd Avenue	Widen to five lanes to improve safety and accessibility to Damascus	x	x	\$	45,045,000	*	2010-15
5067	Clackamas RC	Clackamas Co.	Johnson Creek Boulevard Interchange Improvements	Johnson Creek Boulevard at I-205	Add loop ramp and NB on-ramp; realign SB off-ramp	х	х	\$	8,000,000		2016-25
5068	Clackamas RC	Clackamas Co.	Johnson Creek Boulevard Improvements	45th Avenue to 82nd Avenue	Widen to three lanes and widen bridge over Johnson Creek to improve freight access to I-205	х		\$	8,085,000		2016-25
5069	Clackamas RC	Clackamas Co.	Harmony Road Improvements	Sunnyside Road to Highway 224	Widen to five lanes to improve safety and accessibility	х	x	\$	7,392,000		2010-15
5070	Clackamas RC	Clackamas Co.	Otty Road Improvements	82nd Avenue to 92nd Avenue	Widen and add turn lanes	х	x	\$	1,848,000		2004-09
5071	Clackamas RC	Clackamas Co.	William Otty Road Extension	I-205 frontage road to Valley View Terrace	Extend William Otty Road as two-lane collector to improve east-west connectivity	x	x	\$	5,313,000		2016-25
5072	Clackamas RC	Clackamas Co.	West Monterey Extension	82nd Avenue to Price Fuller Road	Two-lane extension to improve east-west connectivity	х	x	\$	1,767,150		2010-15
5073	Clackamas RC	Clackamas Co.	Monterey Improvements	82nd to new overcrossing of I-205	Widen to five lanes from 82nd to I-205	х	x	\$	5,197,500		2004-09

						2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars "*" indicates phasing in financially	RTP
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System		constrained	Years
5074	Clackamas RC	Clackamas Co.	Causey Avenue Extension	Causey - over I-205 to new east frontage road	Extend new three-lane crossing over I-205 to improve east-west connectivity	х	x	\$	6,294,750	2016-25
5075	Clackamas RC	Clackamas Co.	79th Avenue Extension	King Road to Clatsop Street	Build N-S collector west of 82nd Avenue	х		\$	5,775,000	2016-25
5076	Clackamas RC	Clackamas Co.	Fuller Road Improvements	Johnson Creek Boulevard to Otty Road	Widen street and add turn lanes	х	х	\$	2,600,000	2004-09
5077	Clackamas RC	Clackamas Co.	Summers Lane Extension	122nd Avenue to 142nd Avenue	New three-lane extension to provide alternative e/w route to Sunnyside	x	x	\$	8 373 750 *	2016-25
5078	Clackamas RC	Clackamas Co.	Mather Road Improvements	97th Avenue to 122nd Avenue	Connect to Summers Lane extension and widen	X	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	3,465,000	2016-25
5079	Clackamas RC	Clackamas Co.	122nd/Hubbard/135th Improvement	Sunnyside Road to Hubbard Road	Reconstruct and widen to three lanes	х		\$	7,276,500	2016-25
5080	Clackamas RC	Clackamas Co.	Fuller Road Improvements	Harmony Road to Monroe Street	Widen to three lanes with sidewalks and bike lanes; includes disconnecting auto access to King Road	х	x	\$	4,755,135	2016-25
5081	Clackamas RC	Clackamas Co.	Boyer Drive Extension	82nd Avenue to Fuller Road	New two-lane extension	х	x	\$	1,963,500	2016-25
5082	Clackamas RC	Clackamas Co.	82nd Avenue Multi-Modal Improvements	Clatsop Road to Monterey Avenue	Widen to add sidewalks, lighting, crossings, bike lanes and traffic signals	х	x	\$	11,550,000 *	2010-15
5083	Clackamas RC	Clackamas Co.	Causey Avenue Extension	I-205 frontage road to William Otty Road	Construct new two lane extension	х		\$	13,629,000	2010-15
5084	Clackamas RC	Clackamas Co.	Fuller Road Extension	Otty Road to King Road	Construct new two lane extension	х		\$	4,620,000	2016-25
5085	Clackamas RC	Clackamas Co.	Clackamas RC Bike/Pedestrian Corridors	Clackamas RC existing and new developments	Provide bike and pedestrian connections in the RC	х	х	\$	5,775,000	2016-25
5086	Clackamas RC	Clackamas Co.	82nd Avenue Boulevard Design Improvements	Monterey Avenue to Sunnybrook Street	Complete boulevard design improvements	х	x	\$	4.620.000	2004-09
5087	Clackamas RC	Clackamas Co.	West Sunnybrook Road Extension	82nd Avenue to Harmony Road	Construct three-lane extension to provide alternative e/w route to Sunnyside Road	x	x	\$	2,310,000	2016-25
5089	Clackamas RC	Clackamas Co.	Sunnyside Road Bikeway	SE 82nd Avenue to I-205	Restripe to include bike lanes	х	x	\$	231.000	2010-15
5090	Clackamas RC	Clackamas Co.	Lawnfield Road Bikeway	SE 82nd Dr. to SE 97th Avenue	Widen to include bike lanes	x	x	\$	115 500	2016-25
5091	Clackamas RC	Clackamas Co.	Causey Avenue Bikeway	I-205 path to SE Fuller	Restripe to include bike lanes	x	x	\$	23,100	2010-15
5092	Clackamas RC	Clackamas Co.	SE 90th Avenue Bikeway	SE Causey to SE Monterey	Construct bike lanes	х	х	\$	92,400	2016-25
5093	Clackamas RC	Clackamas Co.	SE 97th Avenue Bikeway	SE Lawnfield to SE Mather	Construct bike lanes	х	х	\$	23,100	2016-25
5094	Clackamas RC	Clackamas Co.	CRC Trail	Clackamas Regional Park to Phillips Creek	N Clackamas shared-use path	х	х	\$	358,050	2010-15
5095	Clackamas RC	Clackamas Co.	Phillips Creek Greenway Trail	Causey Avenue to Mt. Scott Greenway	Construct trail	х		\$	602,910	2004-09
5096	Clackamas RC	Clackamas Co.	District Park Trail	Phillips Creek Trail to Mt. Scott Trail	Construct trail	х		\$	202,125	2004-09
5097	Clackamas RC	Clackamas Co.	Hill Road Bike Lanes	Oatfield Road to Thiessen Road	Construct bike lanes	х		\$	433,125	2004-09
5098	Clackamas RC	TriMet	King Road Frequent Bus	Clackamas Regional Center	Construct improvements that enhance Frequent Bus service	х	x	\$	1,236,000	2010-15
5099	Clackamas RC	TriMet	Webster Road Frequent Bus	Clackamas Regional Center	Construct improvements that enhance Frequent Bus service	х	x	\$	1,510,000	2010-15
5100	Clackamas RC	Clackamas Co.	Fuller Road Pedestrian Improvements	Harmony Road to King Road	Improve sidewalks	х	х	\$	635,250	2004-09
5101	Clackamas RC	Clack. Co./ODOT	Clackamas RC Pedestrian Improvements	82nd Avenue, Sunnyside, Sunnybrook, Monterey and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х	x	\$	1,732,500	2016-25
5102	Clackamas RC	Clackamas Co.	Clackamas RC Redevelopment	Clackamas Regional Center	Master plan and retrofit existing site to construct future street grid	х			n/a	2016-25
5103	Clackamas RC	Clackamas Co.	Clackamas County ITS Plan	County-wide	Advanced transportation system management and intelligennt transportation system program	х	x	\$	6,514,200	2004-09
5104	Clackamas RC	Clackamas Co.	Sunnybrook Extension - west	82nd Avenue to Harmony Road	Construct two-lane extension	х		\$	2,541,000	2004-09
5105	Clackamas IA	Clackamas Co.	102nd Avenue/Industrial Way Improvements	Highway 212 to Mather Road	Extend Industrial Way from Mather Road to Lawnfield Road	х		\$	7,680,000	2004-09
5106	Clackamas IA	Clackamas Co.	SE 82nd Drive Improvements	Highway 212 to Lawnfield Road	Widen to five lanes to accommodate truck movement	х	х	\$	6,930,000	2016-25
5107	Clackamas IA	Clackamas Co.	SE 82nd Drive Improvements	Gladstone to Highway 212, phase 2	Widen to five lanes	x		\$	8,662,500	2016-25

RTD #	2040 Link	lurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained	2((" f	003 dollars *" indicates bhasing in inancially onstrained	RTP Program Vears
5108	Deleted (Construct	tion completed)	rioject Name (racinty)			Oystein	oystem	\$	-	Tears
5109	Clackamas IA	Clackamas Co.	82nd Drive Bicycle Improvements	SE Jennifer Street to Fred Meyer	Widen to include bike lanes	х	х	\$	138,600	2010-15
5110	Clackamas IA	Clackamas Co.	Jennifer Street Bicycle Improvements	SE 106th to 120th Avenue	Widen to include bike lanes	х	х	\$	288,750	2004-09
5113	Clackamas Corridor	Clackamas Co.	Mt. Scott Boulevard Improvements	SE Idleman to Clackamas Co. Line	Widen to include bike lanes	х		\$	231,000	2016-25
5114	Clackamas Corridor	ODOT	Highway 99E Bikeway	Harrison Street (Milw) to Clackamas R (OC)	Retrofit to include bike lanes	х		\$	4,042,500	2016-25
5115	Clackamas Corridor	Clackamas Co.	Roethe Road Bicycle Improvements	SE River Road to Highway 99E	Widen to include bike lanes	х		\$	346,500	2004-09
5116	Clackamas Corridor	Oregon City	Warner Milne Bikeway	Central Pt. Road to Molalla Avenue	Retrofit to include bike lanes	х		\$	462,000	2016-25
5117	Clackamas Corridor	Clackamas Co.	Linwood Road Bike Lanes	SE Monroe Street to SE Johnson Creek Boulevard	Widen to include bike lanes	х	x	\$	323,400	2004-09
5120	Gladstone TC	Gladstone	Oatfield Road Improvements	Webster Road to 82nd Avenue	Widen to three lanes; fill in sidewalks and bike lanes	х		\$	1,617,000	2016-25
5121	Gladstone TC	Clackamas Co.	McLoughlin Boulevard Improvement	River Road to Clackamas River	Complete multi-modal improvements, such as boulevard treatment at intersections, and appropriate TSM strategiessuch as signal intertie	х		\$	11,550,000	2016-25
5122	Gladstone TC	Gladstone	Portland Avenue Bikeway	Clackamas Boulevard to Jersey Street	Bikeway design to be determined	х		\$	5,775	2016-25
5123	Gladstone TC	Gladstone	Clackamas Boulevard Bikeway	82nd Dr. to McLoughlin Boulevard	Bikeway design to be determined	х		\$	11,550	2016-25
5124	Gladstone TC	Gladstone	Gloucester Street Bikeway	Oatfield Road to River Road	Bikeway design to be determined	х		\$	11,550	2016-25
5125	Gladstone TC	Clack. Co./Gladstone	Webster Road Pedestrian Improvements	Johnson Road to Oatfield Road	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	577,500	2016-25
5126	Oregon City RC	Oregon City	South Amtrak Station Phase 2	Oregon City Amtrak Station	Improve Amtrak station	х	x	\$	1,500,000	2004-09
5127	Oregon City RC	Oregon City	Water Street Viaduct Improvements	8th Street to 10th Street	Replace two viaducts plus city funded pedestrian enhancements	х		s	10.800.000	2004-09
5128	Oregon City RC	TriMet	Oregon City Rapid Bus	Tigard to Tualatin P&R to Oregon City TC	Construct improvements that enhance Rapid Bus service	x		see T	ri-Met total	2016-25
5120	Orogon City RC	TriMet	90VMQC-Rapid bus	Vancouver Mall to Oregon City via I-205	Construct improvements that enhance Rapid Bus service	v		500 T	ri Mot total	2016 25
5120	Deleted (Construct	tion completed)				Λ		300 1	n-wet total	2010-23
5131	Oregon City RC	Clackamas Co.	Abernethy Road Improvements	Highway 213 to Main Street	Widen Abernethy from Highway 213 to Main Street	x		¢	3 580 500	2016-25
5132	Oregon City RC	Oregon City	Main Street Extension	Highway 99E to Main Street	Widen to include bike lanes	x	x	s	53 477	2004-09
5133	Oregon City RC	Oregon City	Washington/Abernethy Connection	Abernethy Road to Washington Street	Construct new two lane minor arterial with sidewalks and bike lanes	x	x	¢	4 000 000	2010-15
5124	Orogon City RC	ODOT/ClackCo	McLoughlin Boulevard Improvements Phase 2- Oregon City	Clackamas River Bridge to I-205 and 10th Street to	Complete boulevard design improvements	v	~~~~~	¢	9 955 000	2010 15
5104		ODOT/ClackCo	McLoughlin Boulevard Improvements			~	X	\$	5,050,000	2010-13
5135	Oregon City RC	Clackamas Co	7th Street Improvements	High Street to Division Street	Complete boulevard design improvements	X	X	\$	5,850,000	2010-15
5136	OC Corridor	Orogon City	Washington Street Improvements	Abornathy to 5th Street		X	X	\$	5,000,000	2016-25
5137	Oregon City RC	Oregon City	Washington Street Improvements	Abernathy to Hinbway 213	Complete boulevard design improvements	X	X	\$	1,022,175	2010-15
5138	Oregon City RC	Oregon City	Leland Road Pedestrian Improvements	Warner Milne to Meyers Road	Construct sidewalks	X	X	ъ Ф	1,524,600	2016-25
5135	Oregon City RC	Oregon City	Oregon City Loop Trail		Right of way acquisition	~		\$ 22	3,000,000	2010-25
5140		Orogen City	South End Road Bike/Pedestrian		Potrofit to include bike lenge and infill sidewaller					2010-25
5141	Oregon City RC	Oregon City			Construct improvements that enhance Frequent Bus	X		\$	1,789,095	2016-25
5142	Oregon City RC	TriMet	Mollala Avenue Frequent Bus	Oregon City to Clackamas Community College	service Improve sidewalks, lighting, crossings, bus shelters and	Х	X	\$	1,085,000	2010-15
5143	Oregon City RC	ODOT/TriMet	Oregon City RC Pedestrian Improvements	neighborhood streets	benches	Х	Х	\$	1,155,000	2016-25

PTP #	2040 Link	lurisdiction	Project Name (Eacility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained	2003 dollars ("*" indicates phasing in financially constrained	P	RTP Program
KII #	2040 LINK	Julisaletion	Oregon City RC River Access		Improve pedestrian access to the Willamette River from	oystem	Gystein	constrained		Tears
5144	Oregon City RC	Oregon City/ODOT	Improvements	McLoughlin Boulevard	downtown Oregon City	Х	Х	\$ 1,500,000	2	2016-25
5147	Oregon City RC	TriMet/Oregon City	Intercity passenger station	Oregon City TC	Intercity passenger connections with LRT/Bus	х		\$ 2,310,000	2	2016-25
5149	Oregon City RC	Oregon City	Oregon City Bridge Study	Highway 43/7th Street in Oregon City	Evaluate long-term capacity of Oregon City bridge	х	х	n/a	2	2016-25
5150	Oregon City RC	TriMet/Oregon City	Oregon City TMA Startup Program	Oregon City Regional Center	program with employers	х	x	\$ 200,000	2	2016-25
5151	Oregon City RC	Oregon City	Clackamas River Shared-Use Path	I-205 to Clackamette Park	Construct shared-use path	х		\$ 265,650	2	2004-09
5152	Oregon City RC	Oregon City	Willamette River Shared-Use Path	Clackamette Park and Smurfit	Construct shared-use path	х	x	\$ 500,000	2	2010-15
5153	OC Corridor	Clackamas Co.	Beavercreek Road Improvements Phase 2	Highway 213 to Clackamas Community College	Widen to 5 lanes with sidewalks and bike lanes	х		\$ 3,003,000	2	2010-15
5154	OC Corridor	Clackamas Co.	Beavercreek Road Improvements Phase 3	Clackamas Community College to urban growth boundary	Widen to 4 lanes with sidewalks and bike lanes	х	x	\$ 2,310,000		2016-25
5156	OC Corridor	Clackamas Co.	Beavercreek Road Improvements, Phase 1	Highway 213 to Molalla Avenue	Green Street major arterial design, widen to five lanes, improve access management, and provide sidewalks and bike lanes to connect multi-family and commercial/ employment areas	х	x	\$ 4,500,000	4	2010-15
5457		Orogon City	Mallala Avanua Stractorana Improvamento	7th Street to Highway 212 (0 company)	Streetscape improvements, including widening sidewalks, sidewalk infill, ADA accessibility, bike lanes, reconfigure travel lanes, add bus stop amenities, ctrastecope	v	X	15 000 000	*	004.05
5157	OC Corridor	Oregon City		The Street to Highway 213 (9 segments)	Construct improvements that enhance Frequent Bus	X	X	\$ 15,000,000	2	2004-25
5161	Lake Oswego TC	TriMet	Macadam Frequent Bus	Lake Oswego to PCBD	service	Х	Х	\$ 2,015,000	2	2010-15
5163	Deleted (Construct	ion completed)								
5164	Lake Oswego TC	Lake Oswego	"A" Avenue Bikeway	Iron Mountain to State Street	as B Ave.; bikeway design to be determined	х		\$ 1,732,500	2	2010-15
5165	Lake Oswego TC	Lake Oswego	Willamette Greenway Path	Roehr Park to George Rogers Park	shared-use path	х	х	\$ 127,050	2	2010-15
5166	Lake Oswego TC	Lake Oswego/ODOT	Improvements	Highway 43, "A" and neighborhood streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$ 1,155,000	2	2016-25
5167	Lake Oswego TC	ODOT/LO/WL	Highway 43 Pedestrian Access to Transit Improvements	key locations along Highway 43 and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$ 1,155,000	2	2016-25
5168	Lake Oswego TC	Lake Oswego	Country Club Road Pedestrian Improvements	Boones Ferry to "A" Avenue	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$ 577,500	1	2016-25
5169	Lake Oswego TC	Lake Oswego	Trolley Trestle Repairs	Lake Oswego to Portland	Repair trestles along rail line	х	х	\$ 1,155,000	2	2004-09
5170	Lake Oswego TC	ODOT	Highway 43 Traffic Management Plan	Highway 43 from McVey to I-205	Develop traffic management plan to address growing demand	х		n/a	2	2004-09
5171	Lake Oswego TC	Lake Oswego	Transit Station Relocation	from 4th Avenue to location TBD	Relocate transit station	х	х	\$ 4,190,000	2	2016-25
5172	Lake Oswego TC	TBD	Lake Oswego Trolley Study	Study phasing of future trolley commuter service between Lake Oswego and Portland	Study phasing of future trolley commuter service between Lake Oswego and Portland	x	x	n/a		2004-09
		Claskamas Ca	Highway 43/Willamette Falls Intersection		Improve safety/capacity of Highway 43 intersection at					
5192	West Linn TC	Clackamas Co.	imp.	Highway 43/Willamette Fails Intersection	Upgrade street to urban standards with sidewalks and	X		\$ 1,270,500	2	2016-25
5193	West Linn TC	West Linn	Willamette Falls Drive Improvement	10th Street to Highway 43	bike lanes	Х		\$ 4,937,625	2	2004-09
5194	West Linn TC	Clackamas Co.	Hignway 43 Intersection Improvements	Intersection at Pimlico Drive	Improve intersection to be safer for all modes of travel	Х		\$ 3,811,500	2	2016-25
5195	Deleted (Project to	be completed throug	gh Project #5196)							
5196	West Linn TC	West Linn/ODOT	West Linn TC Pedestrian Improvements	Highway 43, Willamette Falls Drive, and neighborhood streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$ 1,155,000	2	2016-25
5197	West Linn TC	Clackamas Co.	Rosemont Corridor Plan	West Linn to Stafford Road	Study Rosemont as alternate n/s route; Study connection to I-205 at Exit 6	х		n/a	2	2016-25
5198	West Linn TC	ODOT	Highway 43 Improvements	Shady Hollow Lane to Robinwood Main Street	Complete boulevard design improvements	х		\$ 9,240,000	2	2016-25
5199	Region	ODOT	I-205 Auxiliary Lanes	I-5 to Stafford Road	Add auxiliary lanes as part of pavement preservation project	x	x	\$ 8,000,000	2	2004-09
5200	Stafford UR	Clackamas Co.	Rosemont Road Improvements	Stafford Road to Parker Road/Sunset	Reconstruct and widen to three lanes; add turn lanes	x		\$ 6,121,500	2	2016-25

						2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars ("*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System		constrained	Years
5201	Stafford UR	Clackamas Co.	Childs Road Improvements	Stafford Road to 65th Avenue	Widen to three lanes including bike lanes and sidewalks	х		\$	4,897,200	2016-25
5202	Stafford UR	Clackamas Co.	Stafford Road Improvements	I-205 to Rosemont Road	Widen to three lanes including bike lanes and sidewalks	х		\$	4,389,000	2016-25
5203	Deleted (Project to	be completed public	/private partnership)							
5204	Stafford UR	Clackamas Co.	Stafford Road	Stafford Road/Rosemont intersection	Realign intersection, add signal and right turn lanes	х	x	\$	866,250	2004-09
5205	Stafford UR	Clackamas Co.	Stafford Basin Future Street Plan	Develop future street plan for Stafford Basin		х			n/a	2016-25
5207	Happy Valley TC	Clack. Co./Happy Valley/NCPRD	Mt. Scott Creek Trail	Sunnyside Road to Mt. Talbert	Feasibility study and construction of undercrossing of Sunnyside Road to Mt. Talbert	х		\$	100,000	2016-25
5208	Happy Valley TC	Clackamas Co.	Idleman Road Improvements	Johnson Creek Boulevard to Mt. Scott Boulevard	Reconstruct and widen to three lanes	х		\$	4,389,000	2016-25
5209	Happy Valley TC	Clackamas Co.	122nd/129th Improvements	Sunnyside Road to King Road	Widen to three lanes, smooth curves	х	x	\$	3,465,000	2016-25
5210	Happy Valley TC	Clackamas Co.	Mt. Scott Boulevard/King Road Improvements	Happy Valley city limits to 145th Avenue	Widen to three lanes	х		\$	4,620,000	2016-25
5211	Happy Valley TC	Happy Valley	Scott Creek Lane Pedestrian Improvements	SE 129th Avenue to Mountain Gate Road	Construct pedestrian path and bridge crossing	х	x	\$	103,950	2004-09
5212	Region	ODOT/Clackamas County	Sunrise Highway Unit 1, Phase 2 PE	135th Avenue to 172nd Avenue	Conduct preliminary engineering to construct new 4-lane facility and construct interchanges at 135th and Rock Creek Junctions	х		\$	18,450,000	2004-09
5213	Region	ODOT/Clackamas County	Sunrise Highway Unit 1, Phase 2 R-O-W Preservation	135th Avenue to 172nd Avenue	Acquire right-of-way	x		\$	7.986.000	2004-09
6000	Region	Metro/ODOT	Beaverton-Wilsonville Commuter Rail	Wilsonville to Beaverton	Peak-hour service only with 30-minute frequency in existing rail corridor	x	x	\$	82,582,500	2004-09
6001	Deleted (Project de	fined in Project #600)0)							
6002	Region	Metro/ODOT	Wilsonville-Salem Commuter Rail Extension Study	Wilsonville to Salem	Peak-hour service on existing tracks	х			n/a	2016-25
6003	Region	Metro/ODOT	Tualatin-Portland Commuter Rail Extensio	n Tualatin to Union Station via Lake Oswego and Milwaukie	Peak-hour service only on existing tracks	x			n/a	2016-25
6004	Region	ODOT	I-5/99W Connector Corridor Study	I-5 to 99W	Conduct study and complete environmental design work for I-5 to 99W Connector	X	x	s	1.732.500	2004-09
6005	Region	ODOT	I-5/99W Connector: Phase 2 Freeway	I-5 to 99W	Construct four-lane tollway with access control on 99W in Sherwood area	x		\$	288 750 000	2016-25
6006	Region	ODOT	I-5/99W Connector: Phase 2 Freeway Prreliminary Engineering	I-5 to 99W	Complete preliminary engineering for four-lane tollsway with access control on 99W in Sherwood area to I-5	x		\$	15 000 000	2010-15
6007	Region	Various	Fanno Creek Greenway Extension	Tigard to Tualatin	Planning and PE to extend greenway	x		-	n/a	2004-09
6008	Washington Sg. RC	Tigard/WashCo/ Beaverton	Washington Square Connectivity	Washington Square Regional Center	Increase local street connections based on recommendations in regional center plan	x			n/a	2016-25
6009	Deleted (Study und	erway)								
0010	Washington Cr. DC		Highway 217 Interchange Imp Denney	Denney Road at the Highway 217 on and off-ramps	Improve Denney Road at the Highway 217 on and off-	v		¢	577 500	2046.25
6010	Washington Sq. RC	ODOT/Tireard	Highway 217 Overcrossing - Cascade	Nimbus to Leavet	Provide a new connection from Nimbus to Washington			2	577,500	2016-25
6011	Washington Sq. RC	ODO1/Tigard		Nimbus to Locust	Improve existing roadway and construct new connections	X	X	\$	26,000,000	2016-25
					and intersection alignments to provide connectivity and capacity from Walker Road to Western Avenue. Project includes sidewalks and bike lanes and should be built as					
6012	Washington Sq. RC	Washington Co.	103rd Avenue improvements	Western Avenue to Walker Road	development occurs. Widen to 5 lanes with boulevard design	X		\$	6,000,000	2016-25
0013	Palatad (Canatanati	(100)				~		\$	5,428,500	2010-15
6014	Deleted (Constructi	on completea)								
6015	Washington Sq. RC	Tigard/WashCo	Greenburg Road Improvements, North	Hall Boulevard to Washington Square Road	Widen to five lanes with bikeways and sidewalks	Х	Х	\$	2,887,500	2004-09
6016	Washington Sq. RC	Tigard/WashCo	Greenburg Road Improvements, South	Shady Lane to North Dakota	Widen to five lanes with bikeways and sidewalks	Х	Х	\$	2,310,000	2004-09
6017	Washington Sq. RC	Washington Co.	Taylors Ferry Road Extension	Washington Drive to Oleson Road	Three lane extension with bikeway and sidewalks	Х		\$	2,194,500	2016-25

						2025 PTP	2025 RTP	2003 dollars ("*" indicates	RTP
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	Preferred System	Constrained System	financially constrained	Program Years
6018	Washington Sq. RC	Washington Co.	Scholls Ferry/Allen Intersection	Scholls Ferry Road/Allen Boulevard intersection	Realian intersection	x	x	\$ 2310,000	2010-15
6019	Washington Sq. RC	Washington Co.	Oak Street Improvements	Hall Boulevard to 80th Avenue	Signal improvement, bikeway and sidewalks	X	x	\$ 924.000	2004-09
6020	Deleted (Project inc	luded in #3014 and a	#3072)						
6021	Weehington Sg. BC	Beaverton/WashCo	Scholls Ferry Road Improvements	Highway 217 to 125th Avenue	Widen to seven lanes with access management	v		¢ 18 202 800	2016.25
0021	Washington Sq. KC	Deaverton, Washee		Palm Boulevard, Washington Square Road, Eliander		^		\$ 18,202,800	2010-25
6022	Washington Sg. RC	WashCo/Tigard/ ODOT	Washington Square RC Pedestrian Improvements	Lane, Scholls Ferry, Hall, Greenburg, Oleson, Cascade, and streets within and through the mall area	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$ 6.930.000	2016-25
	West Sector On DO	Washington Co	Scholls Ferry Pedestrian Improvements	Regverton-Hillsdale Highway to Hall Boulevard	Improve sidewalks, lighting, crossings, bus shelters and	X		¢ 577.500	0010.05
6023	Washington Sq. RC	waanington co.	Controlis Ferry Fedestrian Improvements	Deaverton initiadale migriway to main Doulevard	Implement appropriate TSM strategies such as signal	X		\$ 577,500	2016-25
6025	Washington Sq. RC	Washington Co.	Scholls Ferry Road TSM Improvements	Highway 217 to 125th Avenue	interconnects, signal re-timing and channelization to improve traffic flows	х	x	\$ 577,500	2004-09
6026	Washington Sg. RC	TriMet/WashCo	Washington Square Regional Center TMA Startup Program	Washington Square Regional Center	Implements a transportation management association program with employers	х	x	\$ 200.000	2004-09
6027	Tigard TC	ODOT	I-5/217 Interchange Phase 2	Highway 217 and I-5	Complete interchange reconstruction	x		\$ 45,045,000	2010-15
6029	Tigard TC	ΟΡΟΤ	I-5/217 Interchange Phase 3	Highway 217 and I-5	Complete interchange reconstruction with new	×		\$ 17,325,000	2010 15
0020	Ingalu TC				Construct improvements that enhance Frequent Bus	~		\$ 17,525,000	2010-13
6029	Tigard TC	TriMet	Hall/Kruse Frequent Bus	Tigard-Lake Oswego-Kruse Way	service	Х	Х	\$ 275,000	2010-15
6030	Tigard TC	ODOT	Hall Boulevard Improvements	Locust to Durham Road	Improve Hall Boulevard to 5 lanes	Х		\$ 5,428,500	2004-09
6031	Tigard TC	Tigard	Greenburg Road Improvements	Tiedeman Avenue to 99W	Widen to 5 lanes	Х		\$ 5,544,000	2016-25
6032	Tigard TC	ODOT	Highway 217 Overcrossing - Tigard	Hunziker Street to 72nd at Hampton	Avenue and removes existing 72nd/Hunziker Road intersection	х		\$ 10,000,000	2016-25
6033	Deleted (Construct	on completed)							
6034	Tigard TC	Tigard	Walnut Street Improvements, Phase 3	135th Avenue to 121st Avenue	Widen to three lanes with bikeways and sidewalks	х	х	\$ 6,601,356	2010-15
6035	Tigard TC	Tigard	Gaarde Street Improvements	110th Avenue to Walnut Street	Widen to three lanes with bikeways and sidewalks	х	х	\$ 4,620,000	2004-09
6036	Tigard TC	Tigard	Bonita Road Improvements	Hall Boulevard to Bangy Road	Widen to four lanes	х		\$ 9,240,000	2010-15
6037	Tigard TC	Tigard	Durham Road Improvements	Upper Boones Ferry Road to Hall Boulevard	Widen to five lanes	х		\$ 4,042,500	2010-15
6038	Tigard TC	Tigard	Walnut Street Extension	Hall Boulevard to Hunziker Street	Extend street east of 99W to connecto to Hall Boulevard and Hunziker Street	х		\$ 19,000,000	2010-15
6039	Tigard TC	ODOT	99W Improvements	I-5 to Greenburg Road	Widen to seven lanes	х		\$ 28,875,000	2016-25
6040	Tigard TC	Tigard	72nd Avenue Improvements	99W to Hunziker Road	Widen to five lanes	х	х	\$ 3,465,000	2004-09
6041	Tigard TC	Tigard	72nd Avenue Improvements	Hunziker Road to Bonita Road	Widen to five lanes	х	х	\$ 5,775,000	2010-15
6042	Tigard TC	Tigard	72nd Avenue Improvements	Bonita Road to Durham Road	Widen to five lanes with bikeways and sidewalks	х	х	\$ 5,775,000	2010-15
6043	Tigard TC	Washington Co.	Upper Boones Ferry Road	I-5 to Durham Road	Widen to five lanes	х		\$ 3,465,000	2016-25
6044	Tigard TC	Tigard	Dartmouth Street Extension	Darmouth Road to Hunziker Road	Three lane extension; new Highway 217 overcrossing	х		\$ 32,340,000	2016-25
6045	Tigard TC	Tigard	Dartmouth Street Improvements	72nd Avenue to 68th Avenue	Widen to four lanes with turn lanes	х	х	\$ 577,500	2010-15
6046	Deleted (Construct	on completed)							
6047	Tigard TC	ODOT	Highway 217/72nd Avenue Interchange Improvements	Highway 217 and 72nd Avenue	Complete interchange reconstruction with additional ramps and overcrossings	х		\$ 17,325,000	2010-15
6048	Washington Sq. RC	Beaverton/WashCo	Scholls Ferry Road Intersection	At Hall Boulevard	Add SB right turn lane from SB Hall Boulevard	х		\$ 577,500	2016-25
6049	Tigard TC	ODOT	Highway 99W Bikeway	Hall Boulevard to Greenburg Road	Retrofit for bike lanes	х		\$ 577,500	2010-15

						2025 RTP Preferred	2025 RTP Financially Constrained	(2003 dollars "*" indicates phasing in financially	RTP Program
RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	System	System		constrained	Years
6050	Tigard TC	VvashCo/Tigard/ ODOT	Tigard TC Pedestrian Improvements	Highway 99vv, Hall Boulevard, Main Street, Hunziker, Walnut and neighborhood streets	benches	x		\$	3 465 000	2016-25
6051	Tigard TC	ODOT	Hall Boulevard Bikeway and Pedestrian improvements	Oak Street to Highway 99W	Bike lanes, sidewalks & pedestrian. crossings	x		\$	1,155,000	2004-09
6052	Washington Sq. RC	Tigard/Beaverton	Highway 217 Overcrossing	Nimbus Drive to northern mall area	Two-lane overcrossing with sidewalks and bike lanes	х		\$	30,000,000	2016-25
6053	Washington Sq. RC	Tigard	Nimbus Avenue Extension	Nimbus Avenue to Greenburg Road	Two-lane extension with sidewalks and bike lanes	x		\$	38 000 000	2016-25
6054	Tigard TC	ODOT	Highway 99W Access Management Plan - Tigard	Highway 99W from I-5 to Durham Road	Develop access control plan for Highway 99W	x		Ţ.	n/a	2004-09
6055	Tigard TC	ODOT	Highway 99W System Management	99W from I-5 to Durham Road	Signal interconnect on 99W from I-5 to Durham Road	х		\$	2,310,000	2010-15
6056	Tigard TC	ODOT	Highway 99W/Hall Boulevard Intersection Improvements	99W/Hall Boulevard	Add turn signals and modify signal	x	x	\$	4,273,500	2010-15
6057	Washington Sq. RC	Tigard	Washington Squre Regional Center Greenbelt Shared Use Path	Hall Boulevard to Highway 217	Complete shared-use path construction	х	х	\$	2,000,000	2010-15
6058	King City TC	Tigard	Durham Road Improvements	Hall Boulevard to 99W	Widen to five lanes with sidewalks and bike lanes	х		\$	5,890,500	2016-25
6059	Deleted (Construct	ion completed)								
6060	King City TC	WashCo/KC/Tigard/ ODOT	King City TC Pedestrian Improvements	Highway 99W, 116th, and Durham Road	Improve sidewalks, lighting, crossings, bus shelters and benches	x		\$	3,465,000	2016-25
6062	King City TC	King City	King City TC Plan	King City TC	Determine long-term transportation needs	х			n/a	2010-15
6063	Happy Valley TC	Various	Lower Tualatin River Greenway Trail	Powerline Trail to Willamette River	Feasibility study to construct a shared-use pther	х		\$	75,000	2016-25
6064	Tualatin TC	TriMet	Hall Boulevard Frequent Bus	Tualatin-Hall-TV Highway	Construct improvements that enhance Frequent Bus service	х	x	\$	7,700,000	2010-15
6065	Tualatin Ind. Area	Tualatin	Herman Road Improvements	Tualatin Road to Cipole Road	Widen to three lanes including bike lanes and sidewalks	х	х	\$	12,000,000	2004-09
6066	Tualatin TC	ODOT/Tualatin	I-5 Interchange Improvement - Nyberg Road	Nyberg Road/I-5 interchange.	Widen Nyberg Road/I-5 interchange	х	x	\$	4,600,000	2004-09
6067	Tualatin TC	ODOT	Boones Ferry Road Improvements	Durham Road to Wilsonville TC	Three lane improvement to complete sidewalks and bike facilities	х		\$	27,027,000	2010-15
6068	Tualatin TC	ODOT	Boones Ferry Road Improvements	Tualatin-Sherwood Road to Wilsonville	Widen to five lanes with bikeways and sidewalks	х		\$	11,550,000	2016-25
6069	Tualatin TC	Tigard/Tualatin	Hall Boulevard Extension	Extension from Durham to Tualatin Road	Extend Hall Boulevard to connect across the Tualatin River	х		\$	28,875,000	2016-25
6070	Tualatin TC	ODOT/WashCo	Lower Boones Ferry	Boones to Bridgeport	Sidewalk, bikeway, interconnect signals	x	x	s	5 800 000	2004-09
6071	Tualatin TC	Washington Co.	Tualatin-Sherwood Road Improvements	99W to Teton Avenue	Widen to five lanes with bike lanes and sidewalks; intertie signals at Oregon and Cipole streets	x	x	\$	28 875 000	2010-15
6070	Deleted (Construct	-								
6072	Deleted (Construct	ion completed)			Construct new 3 lane arterial with bikeways and					
6073	Tualatin TC	Tualatin	124th Avenue Improvements	Myslony Street to Tualatin-Sherwood Road	sidewalks Construct new crossing of Tualatin River and	Х	Х	\$	7,854,000	2010-15
6074	Tualatin TC	Tualatin	connections	Road and Meridian Park Hospital	connections to 65th and Lower Boones Ferry Road	х		\$	19,750,500	2016-25
6075	Region	Various	Tonquin Trail	and Durham	Feasibility study to construct a shared-use path	х		\$	100,000	2010-15
6076	Tualatin Ind. Area	Tualatin	Myslony/112th Connection	Myslony to Tualatin-Sherwood Rd. @ Avery	Extend 3 lane road with sidewalks and bike lanes	х	х	\$	1,500,000	2004-09
6077	Tualatin TC	Washington Co.	Tualatin-Sherwood Road Bikeway	I-5 to Boones Ferry Road	Retrofit for bike lanes	х		\$	1,155,000	2016-25
6078	Tualatin TC	Tualatin	Boones Ferry Road-Martinazzi Bike/Ped Path	Between Boones Ferry Road and Martinazzi north o Ibach Court	f Construct new bike/pedestrian path	х		\$	375,375	2016-25
6079	Tualatin TC	WashCo/Tualatin/ ODOT	Tualatin TC Pedestrian Improvements	Nyberg, Boones Ferry, Tualatin, Tualatin-Sherwood, Sagert and neighborhood streets	Improve sidewalks, lighting, crossings, bus shelters and benches	x	x	\$	577,500	2004-09
6080	Tualatin TC	Tualatin/Durham	Tualatin River Pedestrian Bridge	Durham City Park to Tualatin Community Park	Construct cantilevered pedestrian/bike path on railroad trestle across Tualatin River to Tualatin town center	x	x	\$	1,155,000	2004-09
6081	Tualatin TC	WashCo/Tualatin	Nyberg Road Pedestrian and Bike Improvements	65th Avenue to I-5	Complete sidewalks and bike facilities	x	х	\$	1,155,000	2004-09
6082	Tualatin TC	Washington Co.	Tualatin Freight Access Plan	Tualatin-Sherwood Road Corridor	Develop interim circulation/freight management plan	х			n/a	2004-09

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	20 ("' fi co	03 dollars *" indicates hasing in inancially onstrained	RTP Program Years
6083	Tualatin TC	TriMet /WashCo	Tualatin Town Center TMA Startup	Tualatin Town Center	Implements a transportation management association program with employers	х	x	s	103.950	2004-09
6084	Wilsonville TC	Wilsonville	Kinsman Road Extension - south	Willsonville Road to Brown Road (5th Street extension)	Two-lane extension	х		\$	3,200,000	2010-15
6085	Wilsonville TC	Wilsonville/SMART	Wilsonville-PCBD Express	Express bus service from Wilsonville Road/Boones Ferry Road to Portland CBD	Express bus service connection to PCBD	х		see F 8	037 costs	2016-25
6086	Wilsonville TC	Wilsonville	Kinsman Road Extension	Kinsman Road to Boeckman Road	Two-lane extension	х	х	\$	7,620,000	2004-09
6087	Wilsonville TC	Wilsonville	Kinsman Road Extension	Boeckman Road to Ridder Road	Two-lane extension	х		\$	3,910,000	2004-09
6088	Wilsonville TC	Wilson./WashCo	Elligsen Road Improvements	Canyon Creek to Parkway Center	Improve Elligsen Road to 5 lanes	х	x	\$	1,750,000	2010-15
6089	Wilsonville TC	Clackamas Co.	Stafford Road Improvements	I-205 to Boeckman Road	Reconstruct, widen and add turn lanes	х		\$	3,300,000	2016-25
6090	Wilsonville TC	Wilsonville	Boeckman Road Extension - West	Boeckman Road to Tooze Road	Extend 3 lanes with sidewalks and bike lanes	х	х	\$	16,170,000	2010-15
6091	Wilsonville TC	Wilsonville	Boeckman Road I-5 Overcrossing	Parkway Avenue to 100th Avenue	Improve existing overcrossing to 5 lanes with sidewalks and bike lanes	х	x	\$	9,890,000	2010-15
6092	Deleted									
6093	Wilsonville TC	Wilsonville	Barber Street Extension	Barber Street at Kinsman Road	Extend Barber Street as 3 lanes to 110th	х		\$	7,310,000	2016-25
6094	Deleted (Construct	ion completed)								
6095	Wilsonville TC	Wilsonville	5th Street Extension	5th Street to Brown Road/Wilsonville Road intersection	Three lane extension from 5th Street to Brown Road, turn lanes at major intersections	х		\$	6,390,000	2016-25
6096	Deleted									
6097	Wilsonville TC	Clackamas Co.	Stafford Road Safety Improvements	I-205 to Boeckman Road	Safety improvements	х		\$	2,310,000	2010-15
6098	Wilsonville TC	Wilsonville	Kinsman Road Extension	Ridder Road to Day Road	Two-lane extension	х		\$	4,700,000	2004-09
6099	Wilsonville TC	Wilsonville	Elligsen Road Improvements	Canyon Creek to Stafford Road	Two-lane extension	х		\$	5,000,000	2010-15
6100	Wilsonville TC	Wilsonville	Barber Street Bikeway	Kinsman Road to Boberg Road	Complete N/S bikeway corridor	х		\$	1,340,000	2016-25
6101	Wilsonville TC	Wilsonville	Wilsonville Road Bikeway	Rose Lane to Willamette Way West	Retrofit street to add bike lanes	х		\$	577,500	2010-15
6102	Wilsonville TC	Wilsonville	Parkway Avenue Bikeway	Town Center Loop to Boeckman Road	Retrofit to wide outside lanes	х		\$	2,470,000	2010-15
6103	Wilsonville TC	Wilsonville	Boeckman)	Boeckman Road to Parkway Center Drive	Retrofit street to add bike lanes	х		\$	3,610,000	2016-25
6104	Wilsonville TC	Wilsonville	Wilsonville TC Pedestrian Improvements	Wilsonville Road, Parkway Avenue, Boones Ferry, Town Center Loop and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	2,160,000	2016-25
6105	Wilsonville TC	Wilsonville	Town Center Loop Bike and Pedestrian Improvements	Parkway to Wilsonville Road	Retrofit street to add bike lanes and sidewalks	х	x	\$	251,000	2010-15
6106	Deleted (Construct	ion completed)								
6107	Wilsonville TC	Wilsonville	Boeckman Road Extension - East	Canyon Creek to Wilsonville Road	Three-lane extension with sidewalks and bike lanes	х		\$	4,400,000	2016-25
6108	Wilsonville TC	Wilsonville	Brown Road Improvements	Wilsonville Road to Evergreen Avenue	Three-lane extension with sidewalks and bike lanes	х		\$	1,800,000	2010-15
6109	Sherwood TC	Washington Co.	Beef Bend/175th Avenue Realignment	Beef Bend at 175th Avenue	Realign intersection to eliminate offset of Been Bend road with 175th Avenue	х	х	\$	924,000	2016-25
6110	Sherwood TC	Washington Co.	Study	99W corridor from Tualatin-Sherwood to Chapman	manage access	х			n/a	2004-09
6111	Deleted (Construct	ion completed)								
6112	Sherwood TC	Washington Co.	Beef Bend Road Improvements	Bull Mountain Road to Scholls Ferry Road	Widen to four lanes with limited access	х			\$3,465,000	2016-25
6113	Deleted (Construct	ion completed)								
6114	Sherwood TC	Sherwood/WashCo	Edy Road/Sherwood Improvements	Borchers to Pine/3rd Street	Widen; install signals; add bike lanes	х		\$	1,732,500	2016-25
6115	Sherwood TC	Sherwood/WashCo	Edy Road Improvements	North city limits to 99W	Widen to include sidewalks and bike lanes	х		\$	1,155,000	2016-25

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	2 (' 	003 dollars "*" indicates phasing in financially constrained	RTP Program Years
6116	Sherwood TC	Sherwood/WashCo	Sherwood TC Bicycle/Pedestrian Bridges	Sherwood/Edy/ 99W; Meineke/99W; Sunset/99W		х		\$	11.550.000	2016-25
6117	Sherwood TC	Sherwood/WashCo	Sherwood TC Pedestrian Improvements	Sherwood Road, Oregon, Pacific and intersecting streets	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	1,732,500	2016-25
6119	Murray/Scholls TC	Washington Co./Beaverton	Teal Boulevard Extension	Barrows Road to Scholls Ferry Road	Construct 2-lane extension with sidewalks and bike lanes to town center loop and Barrows Road	х	x	\$	4,000,000	2004-09
6120	Murray/Scholls TC	Washington Co.	Barrows Road Improvements	Murray Boulevard to 175th Avenue	Widen to add bike lanes	х		\$	577,500	2016-25
6121	Murray/Scholls TC	Beaverton/WashCo/ Tigard	Murray Boulevard Extension	Scholls Ferry Road to Barrows Road at Walnut Street	Construct 2-lane roadway and bridge, additional turn lanes at intersections, bike lanes, and sidewalks	x	x	\$	1,900,000	2004-09
6122	Murray/Scholls TC	Beaverton	Davies Road Connection	Scholls Ferry Road to Barrows Road	Three lane connection with bikeways and sidewalks	х	x	\$	1,900,000	2010-15
6124	LO Corridor	Clackamas Co.	Carmen Drive Improvements	I-5 to Quarry	Reconstruct and widen to three lanes to include bike lanes	х		\$	3,811,500	2010-15
6125	Deleted (Construct	ion completed)								
6126	Deleted (under con	struction)								
6127	LO Corridor	Lake Oswego	Boones Ferry Road Improvements -	Kruse Way to Washington Court	Widen to five lanes with sidewalks and bike lanes; Boones Ferry Corridor Stugy completed in 2000 with Lake Grove Town Center study work continuing in 2003/04 funded by City. Project will be broken into three phases; upper, middle and lower.	x	x	\$	8,200,000	2010-15
6128	Deleted (Construct	ion completed)								
6129	LO Corridor	Clackamas Co.	Bangy Road Intersection Improvements	Bangy Road/Bonita Road intersection	Add traffic signal and turn lanes	х	х	\$	375,375	2010-15
6130	LO Corridor	Clackamas Co.	Bangy Road Intersection Improvements	Bangy Road/Meadows Road intersection	Add traffic signal and turn lanes	х	х	\$	375,375	2010-15
6131	LO Corridor	Lake Oswego	Willamette River Greenway	Roehr Park to Tryon Creek	shared-use path	х	х	\$	346,500	2010-15
6133	Lake Grove TC	Clackamas Co.	Bonita Road Improvements	SE Bangy Road to SE Carmen Drive	Reconstruct and widen to three lanes	х		\$	3,811,500	2010-15
6135	Lake Grove TC	Clackamas Co.	Boones Ferry Road Bike Lanes	Kruse Way to Multnomah County line	Construct bike lanes	х	х	\$	635,250	2004-09
6136	Lake Grove TC	Portland	Boones Ferry Pedestrian Improvements	Terwilliger to Kruse Way	Improve sidewalks, lighting, crossings, bus shelters and benches	х		\$	1.155.000	2016-25
6137	Deleted (Study nea	rly completed)								
6138	Wilsonville TC	ODOT/Wilsonville	Wilsonville Road/I-5 Interchange Improvements (Phase 1 and 2)	Town Center Loop to Boones Ferry Road ramps	Construct ramp improvements (PE and ROW only in financially constrained system)	х	x	\$	20,900,000	* 2004-09
6139	Wilsonville TC	ODOT/Wilsonville	Wilsonville Road/I-5 Interchange Improvements (Phase 3)	I-5 in Wilsonville area	Construct auxiliary lanes	х		\$	11,300,000	2016-25
6140	Wilsonville TC	Wilsonville	Miley Road Improvements	French Prairie to west of I-5	Widen street to four lanes	х		\$	2,300,000	2010-15
		000700 1.0			Acquire right-of-way and construct new arterial based on recommendations from I-5/99W Arterial connection study that protects through traffic movements between these					
6141	Region	ODO1/WashCo	I-5/99W Connector: Phase 1 Arterial	I-5 to 99W	highways	Х	X	\$	53,000,000	2004-09
6142	Durham TC	Durham	Upper Boones Ferry Road Improvement	Durham Road to Tualatin River	Widen to 3 lanes with sidewalks and bike lanes	Х	X	\$	1,000,000	2004-09
7000	Damascus TC	Clackamas Co.	172nd Avenue Improvements	Foster Road to Highway 212	Widen to five lanes Widen to five lanes in preferred/3 lanes in strategic and	Х	Х	\$	8,085,000	2016-25
7001	Damascus TC	Clackamas Co.	Sunnyside Road Improvements	172nd Avenue to Highway 212	constrained	х	х	\$	4,158,000	2010-15
7002	Damascus TC	Clackamas Co.	Foster Road Improvements	Highway 212 to 172nd Avenue	Widen to five lanes in preferred/3 lanes in strategic	х		\$	20,790,000	2016-25
7003	Damascus TC	Portland	Foster Road Improvements	172nd Avenue to Jenne Road	Widen to five lanes	х		\$	5,775,000	2016-25
7005	Pleasant Valley TC	Multnomah Co.	190th Avenue Extension	Butler/190th to 172nd/Foster Road intersection	Five lane extension	х		\$	11,550,000	2010-15

			1		<u></u>		1		
DTD #		lurindiction	Breiset Nome (Easility)	Broject Logation	Breizet Description	2025 RTP Preferred	2025 RTP Financially Constrained	("*" indicates phasing in financially	RTP Program
7006	Pleasant Valley TC	Portland	SE Foster Improvements	SE 122nd Avenue to Jenne Road	Widen Foster Road to four lanes from SE 122nd to SE Barbara Welch Road. Widen and determine the appropriate cross section of Foster Road from SE Barbara Welch Road to Jenne Road by completing Phase 2 of the Powell Boulevard/Foster Road Corridor Study in order to meet roadway, transit, pedestrian and bike needs	X	X	\$ 14,000,000	2010-15
7007	Pleasant Valley TC	Portland/Gresham	SE 174th North/South Improvements	SE Foster to Powell Boulevard	Based on the recommendations from the Powell Boulevard/Foster Road Corridor Study (#1228), construct a new north-south capacity improvement project in the vicinity of SE 174th Avenue/Jenne Road between SE Powell Boulevard and Giese Road in Pleasant Valley. This replaces former project 7007 which widened Jenne Road to three lanes from Powell Boulevard to Foster Road	x	x	\$ 13,000,000	2010-15
7009	Deleted (under con	struction)							
7003	Pleasant Valley TC	Clackamas Co.	SE 145th/147th Bike Lanes	SE Clatsop to SE Monner	Widen to construct bike lanes	Х	Х	\$ 1.039.500	2010-15
7010	Pleasant Valley TC	Clackamas Co.	SE 162nd Avenue Bike Lanes	SE Monner to SE Sunnyside	Widen to construct bike lanes	X	X	\$ 392,700	2016-25
7011	Pleasant Valley TC	Clackamas Co.	SE Monner Bike Lanes	SE 147th to 162nd Avenue	Widen to construct bike lanes	Х	Х	\$ 392,700	2016-25
7012	Deleted (Project inc	cluded in #2045)							
7013	Deleted (Project inc	luded in #1228)							
7015	Pleasant Valley TC	Metro	Towle/Eastman Corridor Plan	Towle/Eastman from Powell to 190th	Develop a corridor plan to address N/S access to urban reserves	х		n/a	2010-15
7016	Pleasant Valley TC	Portland/Gresham/ Metro	SE 174th Avenue/New Roadway Project Development Study	Jenne Road/174th from Powell to Foster	Study a new extension of SE 174th Avenue between Jenne and the future Giese Roads. The study may result in an amendment to planning documents to call for a new extension of SE 174th Avenue in lieu of widening Jenne Road to three lanes between Foster Road and Powell Boulevard (former project 7007).	Х		n/a	2010-15
7019	Sunshine Valley RR	Clackamas Co.	242nd Avenue Improvements	Multnomah County line to Highway 212	Reconstruct and widen to three lanes	x	x	\$ 4,620,000	2016-25
7020	Sunshine Valley RR	Metro	Regner/222nd Corridor Plan	Regner/222nd Ave from Roberts to Highway 212	Develop traffic management plan to protect rural character/uses	X		n/a	2016-25
		Matra	Hegen/242nd Cerrider Dien	Hegen/242nd from Delmquist to Highway 242	Develop traffic management plan in urban growth			,	
7021	Sunshine Valley RR	Metro	Hogan/242nd Corndor Plan	Hogan/242nd from Paimquist to Highway 212	boundary	X		n/a	2004-09
7022	Damascus TC	TriMet	Sunnyside Road Frequent bus	Clackamas TC to Damascus TC	Construct improvements that enhance Frequent bus servi	Х	х	\$ 913,000	2010-15
7023	Damascus TC	TriMet	Powell/Foster Rapid Bus	PCBD to Damascus TC	Construct improvements that enhance Rapid bus service	Х		See Tri-Met Total	2016-25
7024	Region	TriMet	Transit center	Damascus	Construct transit station to serve Damascus	х		See Tri-Met Total	2016-25
7025	Region	Various Partners	East Buttes Powerline Corridor Trail	SE 172nd Avenue to Gresham-Fairview Trail	Initiate a feasibility study of the trail proposed in the Pleasant Valley concept plan to evaluate property ownership, alignment options, environmental issues	х		\$ 100,000	2016-25
7026	Pleasant Valley TC	Gresham	Towle Avenue Improvements	Butler Road to Eastman Parkway	Construct sidewalks, bike lanes and intersection improvements	х		???	2016-25
7027	Pleasant Valley TC	Gresham	Butler Road Improvements	190th Avenue to Regner Road	Construct sidewalks and bike lanes	х		???	2016-25
7028	Pleasant Valley TC	Gresham	Butler Road Improvements	Regner Road to 242nd Avenue	Construct sidewalks and bike lanes	х		???	2016-25
7029	Pleasant Valley TC	Gresham	162nd Avenue Improvements	Powell Boulevard to Division Street	study reasibility of narrowing travel lanes to construct sidewalks and bike lanes	x		???	2016-25
7030	Pleasant Valley TC	Gresham	Regner Road Improvements	Butler Road to Roberts Road	Construct sidewalks, bike lanes and intersection improvements	х		???	2016-25
7031	Pleasant Valley TC	Portland	Clatsop Road Bike Improvements, 1	132nd Avenue to 145th Avenue	Retrofit bike lanes to existing street	х		???	2016-25
7032	Pleasant Valley TC	Portland	Clatsop Road Bike Improvements, 2	Butler Road to Roberts Road	Retrofit bike lanes to existing street	x		???	2016-25
7034	Pleasant Vallev TC	Gresham/Mult. Co	Foster Road Extension		New north extension of Foster Road	х	x	\$ 1,700,000	2010-15

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System		2003 dollars "*" indicates phasing in financially constrained	RTP Program Years
7035	Pleasant Valley TC	Gresham/Mult. Co	Giese Road Extension	Giese Road to Foster Road	New extension of Giese Road to Foster Road	х	х	\$	2,900,000	2016-25
7036	Pleasant Valley TC	Gresham/Mult. Co	190th Avenue Improvements	Butler Road to city limits	Widen to five lanes with sidewalks and bike lanes	х	х	\$	4,100,000	2016-25
7037	Pleasant Valley TC	Gresham/Mult. Co	172nd Avenue Improvements	Giese Road to Butler Road	Upgrade street to urban standards with sidewalks and bike lanes	х	x	\$	1,900,000	2016-25
7038	Pleasant Valley TC	Gresham/Mult. Co	172nd Avenue Improvements	Bulter Road to Cheldelin Road	Upgrade street to urban standards with sidewalks and bike lanes	x	x	¢	5 600 000	2016-25
7039	Pleasant Valley TC	Gresham/Mult. Co	Giese Road Improvements	172nd Avenue to 182nd Avenue	Upgrade street to urban standards with sidewalks and bike lanes	X	x	\$	4 300 000	2016-25
7040	Pleasant Valley TC	Gresham/Mult. Co	Giese Road Improvements	182nd Avenue to 190th Avenue	Upgrade street to urban standards with sidewalks and bike lanes	x	x	\$	3,000,000	2016-25
7041	Pleasant Vallev TC	Gresham/Mult. Co	Foster Road bridge	Foster Road	Construct bridge crossing	х	x	\$	1.100.000	2016-25
7042	Pleasant Valley TC	Gresham/Mult. Co	Giese Road Extension bridge	Giese Road	Construct bridge crossing	x	x	s	1.100.000	2016-25
7043	Pleasant Valley TC	Gresham/Mult. Co	Butler Road Bridge	Bulter Road	Construct bridge crossing	x	x	\$	1,700,000	2016-25
0000	Desian	Metro	Bicycle Travel Demand Forecasting Model	Region-wide	Develop regional bicycle travel demand forecasting	X	×	¢	145 500	2010 20
8000	Region	Metto	Bike Safety, Educ.& Encouragement Pilot				~	\$	115,500	2004-09
8001	Region	Metro	Project	Region-wide	Provide shower, locker and storage facilities for bike	Х	X	\$	115,500	2004-09
8002	Region	Metro	Expand "Bike Central" Program	Selected Regional Centers and Town Centers	commuters	Х	Х	\$	346,500	2010-15
8003	Region	Metro	LRT Station Area "Free Bike" Pilot Project	LRT Station Areas throughout the region	Administer free bike program in station areas	Х	Х	\$	57,750	2016-25
8004	Region	TriMet	LRT and Transit Station Bike Parking	Selected LRT Station Areas and transit centers	Administer and maintain bicycle lockers	Х	х	\$	57,750	2010-15
8005	Region	Metro	Regional TOD Projects	Region-wide	Flexible funding program to leverage transit-oriented development	х	x	\$	43,000,000	2004-25
8006	Region	Metro	Alternative transportation strategies study	Region-wide		х			n/a	2016-25
8007	Region	ODOT	Pedestrian/Bicycle Improvements to ODOT Preservation/Maintenance Projects	Various locations in region	Implement bicycle and pedestrian enhancements as part of preservation and maintenance projects on ODOT facilities	х	x	\$	10,000,000	2004-25
8008	Region	ODOT	Interchange Access Management	Various interchanges in the region	Implement access management strategies	х		\$	46,200,000	2004-09
8025	Region	TriMet/SMART	Transit Center Upgrades	Region-wide	New or improved transit centers at various locations in the region		х	\$	20,002,273	2004-25
8026	Deleted (Priority Sy	stem dropped)								
8027	Region	TriMet/SMART	Transit Center Upgrades	Region-wide	New or improved transit centers at various locations in the region	x		\$	104 702 638	2004-25
8028	Region	TriMet	Vehicle Purchases	1.5% per year expansion	Vehicle purchases to provide for expanded service	~	X	\$	169,785,000	2004-25
8031	Region	TriMet	Vehicle Purchases	4.5% per year expansion	Vehicle purchases to provide for expanded service	Х		\$	802,725,000	2004-25
8032	Region	TriMet/SMART	Bus Operating Facilities	Region-wide	Bus operating facilities		X	\$	75,000,000	2004-25
8034	Region	TriMet/SMART	Bus Operating Facilities	Region-wide	Bus operating facilities	Х		\$	213,835,281	2004-25
8035	Region	TriMet/SMART	Frequent/Rapid Bus Improvements	Baseline Network	Transit stations, improved passenger amenities, bus priority and reliability improvements		x	\$	26,297,000	2016-25
8037	Region	TriMet/SMART	Frequent/Rapid Bus Improvements	Preferred Network	Transit stations, improved passenger amenities, bus priority and reliability improvements	х		\$	152,337,945	2004-25
8038	Region	TriMet	Tri-Met Park and Ride Lots	Baseline Network	Park-and-ride facilities to serve bus and light rail stops and stations		x	\$	5,782,970	2004-25
8041	Region	TriMet	Tri-Met Park and Ride Lots	Preferred Network	Park-and-ride facilities to serve bus and light rail stops and stations	x		\$	89,620,839	2004-25
8042	Region	SMART	SMART Park and Ride Lots	SMART district	station	х	x	\$	3,927,000	2004-25
8043	Region	TriMet/SMART	Bus Stop Improvements	Region-wide	Bus stop improvements region-wide		X	\$	7,939,181	2004-25
8045	Region	TriMet/SMART	Bus Stop Improvements	Region-wide	Bus stop improvements region-wide	х		\$	13,211,756	2004-25
8046	Region	TriMet/SMART	Bus Priority Treatments	Region-wide	Bus Priority Treatments		Х	\$	19,891,988	2016-25
8048	Region	TriMet/SMART	Bus Priority Treatments	Region-wide	Bus Priority Treatments	х		\$	83,746,163	2004-25

RTP #	2040 Link	Jurisdiction	Project Name (Facility)	Project Location	Project Description	2025 RTP Preferred System	2025 RTP Financially Constrained System	2003 dollars ("*" indicates phasing in financially constrained	RTP Program Years
8049	Region	TriMet	Priority Pedestrian Access to Transit Improvements	Region-wide	Construct improvements that enhance pedestrian access to transit - sidewalks, crosswalks, ADA improvements	х	x	\$ 20,000,000	2004-25
8050	Region	Metro/SMART	SMART TDM Program	SMART district	Regional employer outreach, transit marketing, vanpool and carpool, station cars and car sharing programs	х	х	\$ 1,500,000	2004-25
8051	Region	Metro/TriMet	Regional Travel Options TDM Program	Preferred Network	Regional employer outreach, transit marketing, vanpool and carpool, station cars and car sharing programs	х		\$ 47,124,000	2004-25
8052	Region	Metro/TriMet	Regional Travel Options TDM Program	Financially Constrained	Regional employer outreach, transit marketing, vanpool and carpool, station cars and car sharing programs		х	\$ 16,978,500	2004-25
8053	Region	Metro/TriMet	Region 2040 Initiatives	Region-wide	Implementation of innovative transportation solutions in locations with high regional significance	х	х	\$ 6,063,750	2004-25
8054	Region	Metro/DEQ	ECO Clearinghouse	Region-wide	Continue provision of ECO information clearinghouse services	х	x	\$ 1,212,750	2004-25
8055	Region	Metro/TriMet	Transportation Management Associations Innovative Programs	Region-wide	Implementation of innovative transportation solutions in locations with high regional significance	х	x	\$ 3,000,000	2004-25
8056	Region	Metro/TriMet	Future Transportation Management Associations Start-Up and Sustainability	Region-wide	Future implementation and sustainability of TMA's with employers	х	x	\$ 4,000,000	2004-25
8057	Region	TriMet	LIFT Vehicle Purchases	Region-wide	4 percent per year expansion	х	x	\$ 16,890,000	2004-09
8058	Region	TriMet	Ride Connection Vehicle Purchases	Region-wide	Purchase five vehicles per year	х	x	\$ 4,767,600	2004-09
				Total Capital Costs for each Network in B	illions of 2003 Dollars	\$9.485	\$4.241		

How to Comment on the update to the 2004 Regional Transportation Plan

The public comment period for the 2004 Regional Transportation Plan (RTP) begins on October 31, 2003 and concludes with a public hearing on December 4, 2003. You may submit comments online at Metro's website:

www.metro-region.org/rtp

Comments and questions may also be mailed using the form below, or left on Metro's Transportation hotline at (503) 797-1900, Option 2.

Comments:

Submitted by:

Name	
Street Address	City/Zip
Phone	E-Mail
Send me more info:	
2000 RTP Document CD	Other RTP Info:
Please add me to the RTP in	terested citizens mailing/e-mail lists

Regional Transportation Plan Update Calendar

- October 31 Public comment period begins; staff recommendation on draft 2004 RTP released for 30-day public comment period; draft RTP and conformity determination submitted to FHWA and FTA to begin review
- November 3 Air quality conformity analysis begins
- November 5 MTAC comments on draft 2004 RTP
- November 12 MPAC comments on draft 2004 RTP
- November 13 JPACT tentative action on draft 2004 RTP
- November 13 Metro Council first reading of Ordinance on draft 2004 RTP
- November 26 TPAC review and discussion of draft 2004 RTP and air quality conformity analysis
- December 4 Public hearing on draft 2004 RTP; public comment period ends at 5 p.m.
- December 5 TPAC special meeting to comment on draft 2004 RTP
- December 10 Tentative final MPAC action on 2004 RTP
- December 11 Tentative final JPACT action on 2004 RTP
- December 11 Metro Council second reading of Ordinance and consideration of adoption of 2004 Regional Transportation Plan

FOLD HERE



Place first class postage here.

Metro 600 NE Grand Avenue Portland, Oregon 97232 Attention: Marilyn Matteson



Exhibit "A" Part 3



2004 Regional Transportation Plan **Technical Update**

October 31, 2003



PEOPLE PLACES OPEN SPACES


2004 Regional Transportation Plan Technical Update Highlights

Recent Technical Amendments

Since the last update to the Regional Transportation Plan (RTP) in August 2000, the Metro Council adopted a number of technical amendments that were mandated by the Oregon Land Conservation and Development Commission (LCDC) as part of the RTP acknowledgement process. These amendments were adopted in 2002, and are reflected in the published version of the RTP.

Proposed Technical Amendments

Since the last RTP update, a number of corridor studies and concept plans for new urban areas have been completed, and approved by local or regional officials, or are about to be completed. The results of these studies include a number of technical changes to the RTP implementation chapter that frame future work that must be still be completed, and delete technical requirements that have been addressed by these studies. The changes reflected in the proposed technical amendments include:

Powell-Foster Corridor Study – Phase I Recommendations

I-5 South – Wilsonville Area Study

Regional Travel Option Strategic Planning

RTP Modal Target Study

Damascus/Boring Concept Plan

Transportation Adequacy Policy – Transportation Planning Rule Requirements

National Highway System (NHS) Routes Update

The proposed amendments are detailed in the attached strikethrough/underscore version of Chapter 6 of the 2000 Regional Transportation Plan. A number of other minor "housekeeping" edits are also shown in the proposed amendments to this chapter.

CHAPTER 6

Implementation

6.0 Introduction

The policies and transportation strategy in this plan reflect federal, state and regional planning requirements, while balancing the need for transportation improvements with increasingly limited funding. As such, the plan serves as a 20-year blueprint for transportation improvements in the region. However, there is much work to be done. Implementing this plan will require a cooperative effort by all jurisdictions responsible for transportation planning in the region, and will involve the following:

- adoption of regional policies and transportation strategies in local plans
- a concerted regional effort to secure needed funding to build planned transportation facilities and maintain and operate an expanded transportation system
- construction of the transportation improvements needed to serve expected growth and address existing safety concerns
- focusing strategic improvements that leverage key 2040 Growth Concept components
- periodic updates of the plan to respond to development trends and the associated changes in travel demand
- incorporating transportation solutions from corridor-level or subarea refinement plans
- ongoing monitoring for consistency with the local TSP development and other implementing agency plans, including the Oregon Department of Transportation's Six-Year Program and Tri-Met's Transit Development Plan

The transportation strategy described in Chapter 5 of the plan will not meet all of the region's 20year transportation needs, but it is a significant first step towards achieving the preferred system. Instead, it represents a pragmatic balance between the need to maintain existing infrastructure and keep pace with expected growth in the region and the realities of limited transportation funding. As the region moves forward with implementation of this plan, a new paradigm for how we view the transportation system must evolve. Like other urban utilities, transportation infrastructure must increasingly be viewed as a scarce commodity that should be managed and allocated to reflect the growing cost and complexity of expanding the system.

This chapter describes the steps necessary to implement the plan, including:

- compliance with federal, state and regional planning requirements
- implementation of the plan through local TSPs

- relationship to the Metropolitan Transportation Improvement Plan
- process for updating and amending the plan
- process for completing refinement plans, and locations where refinement plans must be completed
- outstanding issues that cannot be addressed at this time, but must be considered in future updates to the plan

Following this chapter are other important resources for implementing the plan, including appendices that describe proposed transportation projects and strategies in more detail, and a separate background document that describes much of the methodology used to develop this plan.

6.1 Demonstration of Compliance with Federal Requirements

6.1.1 Metropolitan Planning Required by TEA-21

The metropolitan planning process outlined by Congress in the federal Transportation Equity Act for the 21st Century (TEA-21) establishes a cooperative, continuous and comprehensive framework for making transportation investment decisions in metropolitan areas throughout the United States. Program oversight is a joint FHWA/FTA responsibility. The federal planning requirements were originally promulgated as part of the 1992 federal Intermodal Surface Transportation Efficiency Act (ISTEA), and were substantially reaffirmed by TEA-21 in 1998.

Among the most significant continuing provisions of TEA-21 for the Metro region are the following planning requirements:

- Metro, in cooperation with the ODOT, Tri-Met and other transit operators, remain responsible for determining the best mix of transportation investments to meet metropolitan transportation needs.
- Metro is responsible for adopting the Regional Transportation Plan.
- Metro is responsible for adopting the MTIP. ODOT must include the MTIP without change in the STIP. The Governor is designated to resolve any disagreements between Metro's MTIP and ODOT's STIP.
- The RTP must provide a 20-year planning perspective, addressing air quality consistency, fiscal constraint and public involvement requirements established under the original ISTEA.
- The Oregon Department of Environmental Quality must adopt an Oregon State Implementation Plan (SIP). The SIP includes actions that must be adopted by Metro and results in an emissions budget for carbon monoxide and ozone. Metro must demonstrate

progress toward implementing the actions identified in the SIP and demonstrate conformity with the carbon monoxide and ozone emissions budget.

- A Congestion Management System (CMS) is required in larger metropolitan areas that are designated as air quality maintenance or non-attainment areas. The Portland metropolitan region was designated as a maintenance area in 1997. Highway projects that increase single-occupant vehicle capacity must be consistent with the CMS.
- The CMS continues the requirement that alternatives to motor vehicle capacity increases be evaluated prior to adding single-occupant vehicle projects.
- Federal Highway Administration and Federal Transit Administration certification of the planning process is required in larger metropolitan areas, including the Metro region.

TEA-21 consolidated the 16 planning factors from the original ISTEA into seven broad areas to be considered in the planning process (contained in section 1203(f) of the federal act). These factors are advisory, and failure to consider any one of the factors is not reviewable in court. However, the seven factors seek to:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency
- Increase the safety and security of the transportation system for motorized and nonmotorized users
- Increase the accessibility and mobility options available to people and for freight
- Protect and enhance the environment, promote energy conservation and improve quality of life
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- Promote efficient system management and operation
- Emphasize the preservation of the existing transportation system

Each of these factors has been addressed through RTP policies identified in Chapter 1 of this plan and selection of the proposed transportation projects and programs identified in Chapter 3 of this plan. Specific sections that address the seven federal planning factors are detailed in the RTP Background Document.

In addition to changes to the ISTEA planning factors and scope of regional transportation planning, TEA-21 also modified several other elements of the federal ISTEA. Under the revised provisions, the Regional Transportation Plan must:

- Include operation and management of the transportation system in the general objectives of the planning process
- Address transportation planning area boundary relationship to non-attainment area boundaries; boundaries established on date of enactment remain as is, but future expansions of non-attainment area boundaries do not force expansion of transportation planning area unless agreed to by the Governor and Metro
- Coordinate with neighboring MPOs where a project crosses planning area boundaries
- Specifically identify freight shippers and users of public transit on the list of stakeholders to be given opportunity to comment on plans and TIPs
- Cooperate with ODOT and transit agencies in the development of financial estimates that support plan and TIP development
- Identify projects that will be implemented within a forecast of revenues that can be reasonably expected to be available over the life of the Regional Transportation Plan. The Regional Transportation Plan may also include additional projects that may be identified for illustrative purposes, and would be included in plans and TIPs if additional resources were available. Additional action by ODOT, Metro and the Secretary of Transportation is required to advance such projects

The RTP meets the TEA-21 provisions through its policies and project selection criteria. A summary of RTP compliance with these provisions is included in the RTP Background Document.

6.1.2 Air Quality Conformity: Criteria that Constitutes a Conformed Plan

The 20202025 Preferred and Priority Systems both requires new revenue sources and go beyond federal requirements that long-range transportation plans be based upon "constrained resources." Air quality conformity of this plan will be based on a scaled-down 20202025 Priority Preferred System that can likely be implemented within the federally defined fiscally constrained level of reasonably available resources. This system will be termed the 20202025 Fiscally Financially Constrained System. Air quality conformity entails:

- Making reasonable progress on Transportation Control Measures as identified in the SIP
- Staying within the carbon monoxide and ozone emissions budgets set for transportation with the SIP based upon a fiscally constrained transportation network

Portland is currently designated a maintenance area for the National Ambient Air Quality Standards (NAAQS) for ozone and carbon monoxide under the Clean Air Act Amendments of 1990.

6.1.3 Demonstration of Air Quality Conformity

The Financially Constrained System and the 2020 Priority System have been found to conform to federal air quality requirements. Appendix 4.0 provides detailed information to support this finding.on the air quality conformity analysis to be completed on the 2025 Financially Constrained System.

6.2 Demonstration of Compliance with State Requirements

This section identifies the applicable state regulations for the regional transportation system plan and identifies the corresponding provisions contained in this RTP. Findings of Fact and Conclusions of Law explaining TPR compliance, which werewill be adopted with the 2000-2004_RTP, are foundand will be included in Appendix 5.0.

6.2.1 System Plan Required by Oregon Transportation Planning Rule

The Oregon Transportation Planning Rule (TPR) sets forth a number of requirements for Metro's Transportation System Plan (TSP). This RTP has a number of purposes. This Plan is adopted as the regional functional plan for transportation and the federal metropolitan transportation plan, as well as the regional TSP under state law. The RTP as regional TSP, must address provisions of Oregon Administrative Rule 660.012.000 applicable to regional TPSs.

The following TPR provisions are addressed in the portions of this multipurpose plan indicated under each applicable TPR requirement. Together, these portions of the 2000-2004 RTP comprise the regional TSP. Other portions of the RTP not indicated under the applicable TPR requirement address regional and federal planning issues beyond the regional TSP under this administrative rule.

• 660.012.0015(2) - MPOs shall prepare TSPs in compliance with TPR

Metro is required to prepare a Transportation System Plan (TSP) for facilities of regional significance within Metro's jurisdiction. The portions of the 2000–2004 RTP which constitutes the regional transportation system plan are provisions of Chapters 1, 2, 5, 6 and the Appendix which address regional TSP issues, including the priority system of improvements.

• 660.012.0020 - TSP adequately serves regional transportation needs

The RTP fully addresses this requirement by identifying the region's 20-year transportation needs in Chapter 2, including the future motor vehicle, public transportation, bicycle, pedestrian and freight system improvements, and complementary demand management, parking and financing programs in Chapter 5 adequate to respond to these identified needs.

• 660.012.0025 - Complying with Statewide Planning goals

This is the first regional TSP adopted in the metro region. As such, the 2000–2004_RTP identifies transportation needs for regional facilities for the purpose of informing regional and local transportation and land-use planning. In some cases where a need has been established, decisions regarding function, general location and mode are deferred to a

refinement plan or local TSP. In these cases, the findings in Chapter 5 describe how these needs are met for the purpose of RTP analysis, and Sections 6.7.5 and 6.7.6 of this chapter establish the need for refinement planning, and base assumptions for specific refinement plans that are needed to ensure consistency with the RTP.

660. 012.0025(3) - Refinement plans allowed

A number of refinement plans are proposed in the 2000 RTP, including 16 corridor plans and three area plans. Section 6.7 of this chapter describes the purpose and scope of refinement plans.

660.012.0030 - Determination of transportation needs

The project development phase of the 2000–2004 RTP followed the congestion management requirements of Section 6.6.3 of this chapter, which incorporates the TPR requirements for determining transportation needs.

• 660.012.0035 - Transportation system evaluation required

This 2000-2004 RTP represents a minor update to the 2000 RTP, which was is built on an extensive foundation of modeling and analysis. The Region 2040 project included five separate land use and transportation scenarios, including the alternative adopted and acknowledged in the 1995 Regional Urban Growth Goals and Objectives as the 2040 Growth Concept. A detailed transportation system was developed and modeled for each scenario, and the lessons learned from this effort were the starting point for the 2000 RTP update. Next, a level-of-service alternatives analysis was developed to further refine the region's system performance standards. Finally, the system development component of the 2000 RTP update included four separate rounds of modeling and analysis that combined the principles of the Region 2040 project and the level of service analysis.

For the purpose of complying with this requirement, the <u>Priority_Preferred</u> System in Chapter 5-3 of the 2000-2004 RTP establishes a scale of the improvements that are adequate to meet state and regional travel needs in the Metro area, including the needs of the disadvantaged, the movement of goods and the protection of farm and forest resources within rural reserves.

• 660.012.0035(4) - Reduction in vehicle miles traveled per capita

The 2000-2004 RTP addresses this requirement through the non-SOV modal targets set forth in Table 1.3 of this plan. The modal targets are linked to the 2040 Growth Concept, and if met, would result in satisfying the required 10 percent reduction in vehicle miles traveled per capita over the 20-year plan period. The non-SOV modal targets set the context for transportation improvements proposed in this plan. The analysis in Chapter 5 establishes that the region is making substantial progress toward meeting this TPR requirement, though the modal targets would not be met in all areas, due to the relative state of urbanization at the conclusion of the planning period. Areas with the greatest concentration of mixed-use development and quality transit service will easily meet the targets, while areas that are still developing are expected to meet the targets beyond the 20-year plan period. These findings represent the good faith effort required to comply with this element of the TPR. An outstanding issue in Section 6.8.10 of this chapter directs future updates of the RTP to expand on alternative measures that both comply with the TPR, and improve on the plan's ability to identify appropriate transportation projects to meet identified needs.

• 660.012.0035(6) - Measures and objectives required for non-auto travel

The non-SOV modal targets in Table 1.3 of this plan provide the basic framework for compliance with this TPR provision, which requires a number of measures for demonstrating reduced reliance on the automobile. Other policies in Chapter 1 of this plan complement the non-SOV modal targets, and findings in Chapter 5-3 of this plan demonstrate a reduced reliance on the automobile based on the proposed system improvements.

660.012.0040 - Transportation funding program The project descriptions in Appendix 1.1 and financial analysis in Chapter 4 of this plan satisfy the various TPR trnasportation funding requirements. Benchmarks in Section 6.5.3 of this chapter will address TPR requirements for implementation of the RTP through the MTIP.

• 660.012.0050 - Transportation project development

Section 6.7 of this chapter establishes the regional project development requirements for improvements included in the RTP. These and other related requirements are consistent with TPR provisions for project development.

Metro's adoption of the 2000-2004 RTP provisions that address these applicable provisions of the TPR establishes the regional TSP for the Metro region. Through the consistency review process, local TSPs will be evaluated to ensure that local strategies needed to satisfy the above regional planning requirements are implemented. However, local TSPs are not required to make specific findings on these TPR provisions for the regional system, since the RTP establishes compliance for the Metro region. Appendix 5.0 will_includes full findings of compliance with the TPR.

6.2.2 Regional TSP Provisions Addressed Through Local TSPs

The 2000-2004 RTP establishes compliance for regional TSP requirements with the policies, projects and financial analysis contained in this plan. Local consistency with the 2004 2000 RTP is described in Section 6.4.1. However, implementation of some regional TSP requirements will occur only through local implementation of RTP policies. These include adoption of the modal targets specified in Policy 19.0 of Chapter 1, and in parking management requirements contained in Title 2 of the Urban Growth Management Functional Plan. Local adoption of the Chapter 1 modal targets is necessary to demonstrate compliance with the VMT/Capita reduction findings described in Chapter 5-3 of the plan.

6.2.3 Special Designations in the Oregon Highway Plan (OHP)

The Oregon Highway Plan (OHP) establishes three special district designations for certain areas along state-owned facilities. The purpose of the designations is to respond to unique community access and circulation needs, while maintaining statewide travel function. Though these special districts are generally identified jointly between ODOT and local jurisdictions, the RTP establishes

a policy framework that supports these OHP designations through the 2040 Growth Concept and corresponding regional street design classifications contained in Section 1.3.5. The following is a summary of how RTP street design designations correspond to the OHP special district classifications:

• *Special Transportation Area (STA):* This designation is intended to provide access to community activities, businesses and residences along state facilities in a downtown, business district or community center. In these areas, the OHP acknowledges that local access issues outweigh highway mobility, except on certain freight routes, where mobility needs are more balanced with local access.

The RTP addresses this OHP designation through the boulevard design classifications, located in the 2040 central city, regional center, town center and main street land use components. In the Metro region, state routes designated as boulevards that also meet other standards as defined in the OHP, are eligible to be designated STAs. Further, the application of the boulevard design classifications also factors in major freight corridors, and this design classification is generally not applied to such routes.

• *Commercial Center:* This designation applies to relatively large (400,000 square feet) commercial centers located along state facilities. In these areas, the OHP allows for consolidate access roads or driveways that serve these areas, but such access is subject to meeting OHP mobility standards on the state highway serving the center. If the center has consolidated access roads and meets other OHP standards, the OHP mobility standard may be reduced.

The RTP supports this OHP designation with the throughway design classifications, which include freeway and highway design types. The throughway designs are mobility-oriented, and generally apply to routes that form major motor vehicle connections between the central city, regional centers and intermodal facilities. The throughway design classifications support the concept of limiting future access on a number of state facilities in the region that are designated as principal routes in the RTP.

• **Urban Business Area (UBA):** This designation recognizes existing commercial strips or centers along state facilities with the objective of balancing access need with the need to move through-traffic.

In the Metro region, these areas are generally designated as mixed-use corridors and neighborhoods in the 2040 Growth Concept, and a corresponding regional or community street design classification in the RTP which calls for a balance between motor vehicle mobility, and local access. These designs are multi-modal in nature, and include transit, bicycle and pedestrian design features, consistent with the OHP designation. The regional and community street classification can also be found in some regional and town centers, and where these are state routes, the facility is eligible for the OHP designation of Urban Business Area.

6.2.4 Compliance with State Requirements

Compliance with Statewide Planning Goals

Together, the RTP and city and county TSPs that implement the RTP will constitute the land use decision about need, mode, and function and general location of planned transportation facilities and improvements shown in the RTP. As the regional transportation system plan, the RTP constitutes the land use decision about need, mode and function of planned transportation facilities and improvements. The RTP also identifies the general location of planned transportation facilities facilities and improvements.

The land use decision specifying the general location of planned regional transportation facilities and improvements will be made by cities and counties as they develop and adopt local TSPs that implement the RTP. While the specific alignment of a project may be incorporated into a TSP, such decisions are subject to the project development requirements in Section 6.7, and must include findings of consistency with applicable statewide planning goals, as described below.

In preparing and adopting local TSPs, cities and counties will prepare findings showing how specific alignment of planned regional facilities or general location or specific alignment of local facilities is consistent with provisions of the RTP, acknowledged comprehensive plans and applicable statewide planning goals, if any. If the actual alignment or configuration of a planned facility proposed by a city or county is inconsistent with the general location of a facility in the RTP, the process described in Section 6.4 to resolve such issues shall be used prior to a final land use decision by a city or county.

This section describes how cities and counties will address consistency with applicable local comprehensive plans and statewide planning goals.

General Location of Planned Transportation Facilities

Maps included in the RTP illustrate the general location of planned transportation facilities and improvements. For the purposes of this plan, the general location of transportation facilities and improvements is the location shown on maps adopted as part of this plan and as described in this section. Where more than one map in the RTP shows the location of a planned facility, the most detailed map included in the plan shall be the identified general location of that facility.

Except as otherwise described in the plan, the general location of planned transportation and facilities is as follows:

For new facilities, the general location includes a corridor within 200 feet of the location depicted on the maps included within the RTP. For interchanges, the general location corresponds to the general location of the crossing roadways. The general location of connecting ramps is not specified. For existing facilities that are planned for improvement the general location includes a corridor within fifty feet of the existing right-of-way. For realignments of existing facilities the general location includes a corridor within 200 feet of the segment to be realigned, measured from the existing right-of-way or as depicted on the plan map.

Local transportation system plans and project development are consistent with the RTP if a planned facility or improvement is sited within the general location shown on the RTP maps and described

above in this section. Cities and counties may refine or revise the general location of planned facilities as they prepare local transportation system plans to implement the RTP. Such revisions may be appropriate to lessen project impacts, or to comply with applicable requirements in local plans or statewide planning goals. A decision to authorize a planned facility or improvement outside of the general location shown and described in the RTP requires an amendment to the RTP to revise the proposed general location of the improvement.

Transportation Facilities and Improvements authorized by existing acknowledged comprehensive plans

New decisions are required to authorize transportation facilities and improvements included in the RTP that are not authorized by the relevant jurisdiction's acknowledged comprehensive plan on August 10, 2000. Many of the facilities and improvements included in the RTP are currently authorized by the existing, acknowledged comprehensive plans. Additional findings demonstrating consistency with an acknowledged plan or the statewide planning goals are required only if the facility or improvement is not currently allowed by the jurisdiction's existing acknowledged comprehensive plan. Additional findings would be required if a local government changes the function, mode or general location of a facility from what is currently provided for in the acknowledged comprehensive plan.

Applicability of Statewide Planning Goals to decisions about General Location

Several statewide planning goals include "site specific" requirements that can affect decisions about the general location of planned transportation facilities. These include:

Goal 5	Open Spaces, Scenic, Historic and Natural Resources
Goal 7	Natural Hazards and Disasters
Goal 9	Economic Development, as it relates to protection of sites for specific uses (i.e. such as sites for large industrial uses)
Goal 10	Housing, as it relates to maintaining a sufficient inventory of buildable lands to meet specific housing needs (such as the need for multi-family housing)

Goal 15 Willamette River Greenway

Generally, compliance with the goals is achieved by demonstrating compliance with an acknowledged comprehensive plan. If City and county plans have been acknowledged to comply with the Goals and related rules, a planned improvement consistent with that plan is presumed to comply with the related goal requirement. Cities and counties may adopt the general location for needed transportation improvements, and defer findings of consistency with statewide planning goals to the project development phase. However, specific alignment decisions included in a local TSP must also include findings of consistency with applicable statewide planning goals.

In some situations, the Statewide Planning Goals and related rules may apply in addition to the acknowledged plan. This would occur, for example, if the jurisdiction is in periodic review, or an adopted statewide rule requirement otherwise requires direct application of the goal. Cities and

counties will assess whether there are applicable goal requirements, and adopt findings to comply with applicable goals, as they prepare local transportation system plans to implement the regional transportation plan.

If in preparing a local TSP, a city or county determines that the identified general location of a transportation facility or improvement is inconsistent with an applicable provision of its comprehensive plan or an applicable statewide planning goal requirement, it shall:

- propose a revision to the general location of the planned facility or improvement to accomplish compliance with the applicable plan or goal requirement. If the revised general location is outside the general location specified in the RTP, this would require an amendment to the RTP; or
- propose a revision to the comprehensive plan to authorize the planned improvement within the general location specified in the RTP. This may require additional goal findings, for example, if a goal-protected site is affected.

Effect of an Approved Local TSP on Subsequent Land Use Decisions

Once a local TSP is adopted and determined to comply with the RTP and applicable local plans and statewide planning goals, the actual alignment of the planned transportation facility or improvement is determined through the project development process. Subsequent actions to provide or construct a facility or improvement that are consistent with the local TSP may rely upon and need not reconsider the general location of the planned facility.

Additional land use approvals may be needed to authorize construction of a planned transportation improvement within the general location specified in an adopted local transportation system plan. This would occur if the local comprehensive plan and land use regulations require some additional review to authorize the improvement, such as a conditional use permits. Generally, the scope of review of such approvals should be limited to address siting, design or alignment of the planned improvement within the general location specified in the local TSP.

6.3 Demonstration of Compliance with Regional Requirements

In November 1992, the voters approved Metro's Charter. The Charter established regional planning as Metro's primary mission and required the agency to adopt a Regional Framework Plan (RFP). The plan was subsequently adopted in 1997, and now serves as the document that merges all of Metro's adopted land-use planning policies and requirements. Chapter 2 of the Regional Framework Plan describes the different 2040 Growth Concept land-use components, called "2040 Design Types," and their associated transportation policies. The Regional Framework Plan directs Metro to implement these 2040 Design Types through the RTP and Metropolitan Transportation Improvement Program (MTIP). These requirements are addressed as follows:

• Chapter 1 of the updated RTP has been revised to be completely consistent with applicable framework plan policies, and the policies contained in Chapter 1 of this plan incorporate all of the policies and system maps included in Chapter 2 of the framework plan. These policies served as a starting point for evaluating all of the system improvements proposed in this plan, and the findings in Chapter 3 and 5 of the

RTP demonstrate how the blend of proposed transportation projects and programs is consistent with the Regional Framework Plan and 2040 Growth Concept.

• The MTIP process has also been amended for consistency with the Regional Framework Plan. During the Priorities 2000 MTIP allocation process, project selection criteria were based on 2040 Growth Concept principles, and funding categories and criteria were revised to ensure that improvements critical to implementing the 2040 Growth Concept were adequately funded.

Prior to completion of this updated<u>the 2000</u> RTP, several transportation planning requirements were included in the *Urban Growth Management Functional Plan* (UGMFP), which was enacted to address rapid growth issues in the region while the Regional Framework Plan and other long-range plans were under development. This The 2000 RTP now replaces replaced and expandeds the performance standards required for all city and county comprehensive plans in the region contained in Title 6 of the UGMFP. *See Sections 6.4.4 through 6.4.7, 6.6, 6.6.3 and 6.7.3.* In addition, parking policies contained in this plan were developed to complement Title 2 of the UGMFP, which regulates off-street parking in the region. *See Section 1.3.6, Policy 19.1.* Therefore, this RTP serves as a discrete functional plan that is both consistent with, and fully complementary of the UGMFP.

To ensure consistency between the 2000-2004 RTP and local transportation system plans (TSPs), Metro shall develop a process for tracking local TSP project and functional classification refinements that are consistent with the RTP, and require a future amendment to be incorporated into the RTP. Such changes should be categorized according to degrees of significance and impact, with major changes subject to policy-level review and minor changes tracked administratively. This process should build on the established process of formal comment on local plan amendments relevant to the RTP.

6.4 Local Implementation of the RTP

6.4.1 Local Consistency with the RTP

The comprehensive plans adopted by the cities and counties within the Metro region are the mechanisms by which local jurisdictions plan for transportation facilities. These local plans identify future development patterns that must be served by the transportation system. Local comprehensive plans also define the shape of the future transportation system and identify needed investments. All local plans must demonstrate consistency with the RTP as part of their normal process of completing their plan or during the next periodic review. Metro will continue to work in partnership with local jurisdictions to ensure plan consistency.

The 2000-2004 RTP is Metro's regional functional plan for transportation. Functional plans by state law include "recommendations" and "requirements." The listed RTP elements below are all functional plan requirements. Where "consistency" is required with RTP elements, those elements must be included in local plans in a manner that substantially complies with that RTP element. Where "compliance" is required with RTP elements, the requirements in those elements must be included in local plans as they appear in the RTP.

For inconsistencies, cities and counties, special districts or Metro may initiate the dispute resolution process detailed in this chapter prior to action by Metro to require an amendment to a local comprehensive plan, transit service plan or other facilities plan. Specific elements in the 2000 RTP that require city, county and special district compliance or consistency are as follows:

- Chapter 1 Consistency with policies, objectives, motor vehicle level-of-service measure and modal targets, system maps and functional classifications including the following elements of Section 1.3:
 - regional transportation policies 1 through 20 and objectives under those policies
 - all system maps (Figures 1.1 through 1.19, including the street design, motor vehicle, public transportation, bicycle, pedestrian and freight systems)
 - motor vehicle performance measures (Table 1.2), or alternative performance measures as provided for in Section 6.4.7(1)
 - regional non-SOV modal targets (Table 1.3)
- Chapter 2 Consistency with the 20202025 population and employment forecast contained in Section 2.1 and 2.3, or alternative forecast as provided for in Section 6.4.9 of this chapter, but only for the purpose of TSP development and analysis.
- Chapter 6 Compliance with the following elements of the RTP implementation strategy:
 - Local implementation requirements contained in Section 6.4
 - Project development and refinement planning requirements and guidelines contained in Section 6.7

For the purpose of local planning, all remaining provisions in the RTP are recommendations unless clearly designated in this section as a requirement of local government comprehensive plans. All local comprehensive plans and future amendments to local plans are required by state law to be consistent with the adopted RTP. For the purpose of transit service planning, or improvements to regional transportation facilities by any special district, all of the provisions in the RTP are recommendations unless clearly designated as a requirement. Transit system plans are required by federal law to be consistent with adopted RTP policies and guidelines. Special district facility plans that affect regional facilities, such as port or passenger rail improvements, are also required to be consistent with the RTP.

The state Transportation Planning Rule (TPR) requires most cities and counties in the Metro region to adopt local Transportation System Plans (TSPs) in their comprehensive plans. These local TSPs are required by the TPR to be consistent with the RTP policies, projects and performance measures identified in this section.

6.4.2 Local TSP Development

Local TSPs must identify transportation needs for a 20-year planning period, including needs for regional travel within the local jurisdiction, as identified in the RTP. Needs are generally identified either through a periodic review of a local TSP or a specific comprehensive plan amendment. Local TSPs that include planning for potential urban areas located outside the urban growth boundary shall also include project staging that links the development of urban infrastructure in these areas to future expansion of the urban growth boundary. In these areas, local plans shall also prohibit the construction of urban transportation improvements until the urban growth boundary has been expanded and urban land use designations have been adopted in local comprehensive plans.

Once a transportation need has been established, an appropriate transportation strategy or solution is identified through a two-phased process. The first phase is system-level planning, where a number of transportation alternatives are considered over a large geographic area such as a corridor or local planning area, or through a local or regional Transportation System Plan (TSP). The purpose of the system-level planning step is to:

- consider alternative modes, corridors, and strategies to address identified needs
- determine a recommended set of transportation projects, actions, or strategies and the appropriate modes and corridors to address identified needs in the system-level study area

The second phase is project-level planning (also referred to as project development), and is described separately in this chapter in Section 6.7.

Local TSP development is multi-modal in nature, resulting in blended transportation strategies that combine the best transportation improvements that address a need, and are consistent with overall local comprehensive plan objectives.

6.4.3 Process for Metro Review of Local Plan Amendments, Facility and Service Plans

Metro will review local plans and plan amendments, and facility plans that affect regional facilities for consistency with the RTP. Prior to adoption by ordinance, local TSPs shall be reviewed for consistency with these elements of the RTP. Metro will submit formal comment as part off the adoption process for local TSPs to identify areas where inconsistencies with the RTP exist, and suggest remedies.

Upon adoption of a local TSP, Metro will complete a final consistency review, and a finding of consistency with applicable elements of the RTP will be forwarded to the state Department of Land Conservation and Development (DLCD) for consideration as part of state review of local plan amendments or local periodic review. A finding of non-compliance for local TSPs that are found to be inconsistent with the RTP will be forwarded to DLCD if conflicting elements in local plans or the RTP cannot be resolved between Metro and the local jurisdiction.

The following procedures are required for local plan amendments:

- 1. When a local jurisdiction or special district is considering plan amendments or facility plans which are subject to RTP local plan compliance requirements, the jurisdiction shall forward the proposed amendments or plans to Metro prior to public hearings on the amendment.
- 2. Within four weeks of receipt of notice, the Transportation Director shall notify the local jurisdiction through formal written comment whether the proposed amendment is consistent with RTP requirements, and what, if any, modifications would be required to achieve consistency. The Director's finding may be appealed by both the local jurisdiction or the owner of an affected facility, first to JPACT and then to the Metro Council.
- 3. A jurisdiction shall notify Metro of its final action on a proposed plan amendment.
- 4. Following adoption of a local plan, Metro shall forward a finding of consistency to DLCD, or identify inconsistencies that were not remedied as part of the local adoption process.

6.4.4 Transportation Systems Analysis Required for Local Plan Amendments

This section applies to city and county comprehensive plan amendments or to any local studies that would recommend or require an amendment to the Regional Transportation Plan to add significant single occupancy vehicle (SOV) capacity to the regional motor vehicle system, as defined by Figure 1.12. This section does not apply to projects in local TSPs that are included in the 2000-2004 RTP. For the purpose of this section, significant SOV capacity is defined as any increase in general vehicle capacity designed to serve 700 or more additional vehicle trips in one direction in one hour over a length of more than one mile. This section does not apply to plans that incorporate the policies and projects contained in the RTP.

Consistent with Federal Congestion Management System requirements (23 CFR Part 500) and TPR system planning requirements (660-12), the following actions shall be considered when local transportation system plans (TSPs), multi-modal corridor and sub-area studies, mode specific plans or special studies (including land-use actions) are developed:

- 1. Transportation demand strategies that further refine or implement a regional strategy identified in the RTP
- 2. Transportation system management strategies, including intelligent Transportation Systems (ITS), that refine or implement a regional strategy identified in the RTP
- 3. Sub-area or local transit, bicycle and pedestrian system improvements to improve mode split
- 4. The effect of a comprehensive plan change on mode split targets and actions to ensure the overall mode split target for the local TSP is being achieved

- 5. Improvements to parallel arterials, collectors, or local streets, consistent with connectivity standards contained in Section 6.4.5, as appropriate, to address the transportation need and to keep through trips on arterial streets and provide local trips with alternative routes
- 6. Traffic calming techniques or changes to the motor vehicle functional classification, to maintain appropriate motor vehicle functional classification
- 7. If upon a demonstration that the above considerations do not adequately and costeffectively address the problem, a significant capacity improvement may be included in the comprehensive plan

Upon a demonstration that the above considerations do not adequately and cost-effectively address the problem and where accessibility is significantly hindered, Metro and the affected city or county shall consider:

- 1. Amendments to the boundaries of a 2040 Growth Concept design type
- 2. Amendments or exceptions to land-use functional plan requirements
- 3. Amendments to the 2040 Growth Concept
- 4. Designation of an Area of Special Concern, consistent with Section 6.7.7.

Demonstration of compliance will be included in the required congestion management system compliance report submitted to Metro by cities and counties as part of system-level planning and through findings consistent with the TPR in the case of amendments to applicable plans.

6.4.5 Design Standards for Street Connectivity

The design of local street systems, including "local" and "collector" functional classifications, is generally beyond the scope of the 2000 RTP. However, the aggregate effect of local street design impacts the effectiveness of the regional system when local travel is restricted by a lack of connecting routes, and local trips are forced onto the regional network. Therefore, streets should be designed to keep through trips on arterial streets and provide local trips with alternative routes. The following mapping requirements and design standards are intended to improve local circulation in a manner that protects the integrity of the regional transportation system.

Cities and counties within the Metro region are required to amend their comprehensive plans, implementing ordinances and administrative codes, if necessary, to comply with or exceed the following mapping requirements and design standards:

1. Cities and counties must identify all contiguous areas of vacant and redevelopable parcels of five or more acres planned or zoned for residential or mixed-use development and prepare a conceptual new streets plan map. The map shall be adopted as a part of the Transportation System Plan element of the local Comprehensive Plan. The purpose of this map is to provide guidance to land-owners and developers on desired street connections that will improve local access and preserve the integrity of the regional street system.

The conceptual street plan map should identify street connections to adjacent areas in a manner that promotes a logical, direct and connected street system. Specifically, the map should conceptually demonstrate opportunities to extend and connect to existing streets, provide direct public right-of-way routes, and limit the potential of cul-de-sac and other closed-end street designs.

- 2. In addition to preparing the above conceptual street plan map, cities and counties shall require new residential or mixed-use development involving construction of new street(s) to provide a site plan that reflects the following:
 - a. Street connections:
 - Responds to and expands on the conceptual street plan map as described in Section 6.4.5(1) for areas where a map has been completed.
 - Provides full street connections with spacing of no more than 530 feet between connections except where prevented by barriers such as topography, railroads, freeways, pre-existing development, or where lease provisions, easements, covenants or other restrictions existing prior to May 1, 1995 which preclude street connections.
 - Where streets must cross water features identified in Title 3 of the Urban Growth Management Functional Plan (UGMFP), provide crossings at an average spacing of 800 to 1,200 feet, unless habitat quality or length of crossing prevents a full street connection.
 - b. Accessways:
 - When full street connections are not possible provides bike and pedestrian accessways on public easements or rights-of-way in lieu of streets. Spacing of accessways between full street connections shall be no more than 330 feet except where prevented by barriers such as topography, railroads, freeways, pre-existing development, or where lease provisions, easements, covenants or other restrictions existing prior to May 1, 1995 which preclude accessway connections.
 - Bike and pedestrian accessways that cross water features identified in Title 3 of the UGMFP should have an average spacing no more than 530 feet, unless habitat quality or length of crossing prevents a connection.
 - c. Centers, main streets and station communities:
 - Where full street connections over water features identified in Title 3 of the UGMFP cannot be constructed in centers, main streets and station communities (including direct connections from adjacent neighborhoods), or spacing of full street crossings exceeds 1,200 feet, provide bicycle and pedestrian crossings at an average

spacing of 530 feet, unless exceptional habitat quality or length of crossing prevents a connection.

- d. Other considerations:
 - Limits the use of cul-de-sac designs and other closed-end street systems to situations where barriers prevent full street extensions.
 - Includes no closed-end street longer than 200 feet or with more than 25 dwelling units.
 - Includes street cross-sections demonstrating dimensions of right-of-way improvements, with streets designed for posted or expected speed limits.

For replacement or new construction of local street crossings on streams identified in Title 3 of the Urban Growth Management Functional Plan, Cities and Counties, TriMet, ODOT and the Port of Portland shall amend design codes, standards and plans to allow consideration of the stream crossing design guidelines contained in the Green Streets handbook.

Figure 6.1 demonstrates a site plan map that a developer would provide to meet code regulations for the subdivision of a single parcel. Figure 6.2 shows a street cross-section that could be submitted by a developer for approval during the permitting process.





Source: Metro

2000 Regional Transportation Plan Ordinance No. 00-0869A as amended by Ordinance 02-9464A



Figure 6.2 Street Cross Section – Local Street, mid-block

Source: Metro

- 3. Street design code language and guidelines must allow for:
 - a. Consideration of narrow street design alternatives. For local streets, no more than 46 feet of total right-of-way, including pavement widths of no more than 28 feet, curb-face to curb-face, sidewalk widths of at least 5 feet and landscaped pedestrian buffer strips that include street trees. Special traffic calming designs that use a narrow right-of-way, such as woonerfs and chicanes, may also be considered as narrow street designs.
 - b. Short and direct public right-of-way routes to connect residential uses with nearby commercial services, schools, parks and other neighborhood facilities.
 - c. Consideration of opportunities to incrementally extend streets from nearby areas.
 - d. Consideration of traffic calming devices to discourage traffic infiltration and excessive speeds on local streets.
- 4. For redevelopment of existing land-uses that require construction of new streets, cities and counties shall develop local approaches to encourage adequate street connectivity.

6.4.6 Alternative Mode Analysis

Improvement in non-SOV mode share will be used as the key regional measure for assessing transportation system improvements in the central city, regional centers, town centers and station communities. For other 2040 Growth Concept design types, non-SOV mode share will be used as an important factor in assessing transportation system improvements. These modal targets will also be used to demonstrate compliance with per capita travel reductions required by the state TPR. This section requires that cities and counties establish non-SOV regional modal targets for all 2040 design types that will be used to guide transportation system improvements, in accordance with Table 1.3 in Chapter 1 of this plan:

- 1. Each jurisdiction shall establish an alternative mode share target (defined as non-single occupancy vehicle person-trips as a percentage of all person-trips for all modes of transportation) in local TSPs for trips into, out of and within all 2040 Growth Concept land-use design types within its boundaries. The alternative mode share target shall be no less than the regional modal targets for these 2040 Growth Concept land-use design types to be established in Table 1.3 in Chapter 1 of this plan.
- 2. Cities and counties, working with Tri-Met and other regional agencies, shall identify actions in local TSPs that will result in progress toward achieving the non-SOV modal targets. These actions should initially be based on RTP modeling assumptions, analysis and conclusions, and include consideration of the maximum parking ratios adopted as part of Title 2, section 3.07.220 of the *Urban Growth Management Functional Plan;* regional street design considerations in Section 6.7.3, Title 6, transportation demand management strategies and transit's role in serving the area. Local benchmarks for evaluating progress toward achieving modal targets may be based on future RTP updates and analysis, if local jurisdictions are unable to generate this information as part of TSP development.
- 3. Metro shall evaluate local progress toward achieving the non-SOV modal targets during the 20-year plan period of a local TSP using the Appendix 1.8 "TAZ Assumptions for Parking Transit and Connectivity Factors" chart as minimum performance requirements for local actions proposed to meet the non-SOV requirements.

6.4.7 Motor Vehicle Congestion Analysis

Motor Vehicle Level-Of-Service (LOS) is a measurement of congestion as a share of designed motor vehicle capacity of a road. Policy 13.0 and Table 1.2 of this plan establish motor vehicle level-of-service policy for regional facilities. These standards shall be incorporated into local comprehensive plans and implementing ordinances to replace current methods of determining motor vehicle congestion on regional facilities. Jurisdictions may adopt alternative standards that do not exceed the minimum LOS established in Table 1.2. However, the alternative standard must not:

- result in major motor vehicle capacity improvements that have the effect of shifting unacceptable levels of congestion into neighboring jurisdictions along shared regional facilities;
- result in motor vehicle capacity improvements to the principal arterial system (as defined in Figure 1.12) that are not recommended in, or are inconsistent with, the RTP.
- increase SOV travel to a measurable degree that affects local consistency with the modal targets contained in Table 1.3.

By definition, the RTP addresses congestion of regional significance through the projects identified in Chapter 5 or refinements plans contained in this chapter of the plan. Other, more localized congestion is more appropriately addressed through the local TSP process, and includes any locations on the regional Motor Vehicle System (Figure 1.12) that are not addressed by the RTP. Localized congestion occurs where short links within the transportation system are exceeding LOS standards, though the overall system in the vicinity of the congested link is performing acceptably. In cases where these localized areas of congestion are located on Principal Arterial routes (as defined in Figure 1.12) or the Regional Freight System (Figure 1.17), they shall be evaluated as part of the local TSP process to determine whether an unmet transportation need exists that has not been addressed in the RTP. Should a local jurisdiction determine that an unmet need exists on such a facility, the jurisdiction shall identify the need in the local TSP, and propose one of the following actions to incorporate the need and recommended solution into the RTP:

- Identify the unmet need and proposed projects at the time of Metro review of local TSPs for consistency, but incorporate the project into the regional TSP during the next scheduled RTP update; or
- Propose an amendment to the RTP for unmet needs and resulting projects where a more immediate update of the regional TSP is appropriate or required.

Intersection analysis and improvements also generally fall outside of the RTP, and capacity improvements recommended in this plan generally apply to links in the regional system, not intersections.

For the purpose of demonstrating local compliance with Table 1.2 as part of a periodic review or plan amendment, the following procedure for conducting the motor vehicle congestion analysis shall be used:

1. *Analysis* – A transportation need is identified in a given location when analysis indicates that congestion has reached the level indicated in the "exceeds deficiency threshold" column of Table 1.2 and that this level of congestion will negatively impact accessibility, as determined through Section 6.4.7(2). The analysis should consider a mid-day hour appropriate for the study area and the appropriate two-hour peak-hour condition, either A.M. or P.M. or both, to address the problem. Other non-peak hours of the day, such as mid-day on Saturday, should also be considered to determine whether congestion is consistent with the acceptable or preferred operating standards identified in Table 1.2. The lead agency or jurisdictions will be responsible for determining the appropriate peak and non-peak analysis periods.

An appropriate solution to the need is determined through requirements contained in this chapter. For regional transportation planning purposes, the recommended solution should be consistent with the acceptable or preferred operating standards identified in Table 1.2. A city or county may choose a higher level-of-service operating standard where findings of consistency with section 6.4.4 have been developed as part of the local planning process. The requirements in Section 6.6.2 shall also be satisfied in order to add any projects to the RTP based on the higher level-of-service standard.

2. *Accessibility* – If a deficiency threshold is exceeded on the regional transportation system as identified in Table 1.2, cities and counties shall evaluate the impact of the congestion on regional accessibility using the best available quantitative or qualitative methods. If a determination is made by Metro that exceeding the deficiency threshold negatively impacts regional accessibility, cities and counties shall follow the transportation systems

analysis and transportation project analysis procedures identified in Sections 6.4.2 and 6.7.3.

3. *Consistency* – The identified function or the identified capacity of a road may be significantly affected by planning for 2040 Growth Concept design types. Cities and counties shall take actions described in Section 6.7 of this chapter, including amendment of their transportation plans and implementing ordinances, if necessary, to preserve the identified function and identified capacity of the road, and to retain consistency between allowed land-uses and planning for transportation facilities.

6.4.8 Future RTP Refinements Identified through Local TSPs

The 2000 RTP represents the most extensive update to the plan since it was first adopted in 1982. It is the first RTP to reflect the 2040 Growth Concept, Regional Framework Plan and state Transportation Planning Rule. In the process of addressing these various planning mandates, the plan's policies and projects are dramatically different than the previous RTP. This update also represents the first time that the plan has considered growth in urban reserves located outside the urban growth boundary but expected to urbanize during the 20-year plan period. As a result, many of the proposed transportation solutions are conceptual in nature, and must be further refined.

In many cases, these proposed transportation solutions were initiated by local jurisdictions and special agencies through the collaborative process that Metro used to develop the updated RTP. However, the scope of the changes to the RTP will require most cities and counties and special agencies to make substantial changes to comprehensive, facility and service plans, as they bring local plans into compliance with the regional plan. In the process of making such changes, local jurisdictions and special agencies will further refine many of the solutions included in this plan.

Such refinements will be reviewed by Metro and, based on a finding of consistency with RTP policies, specifically proposed for inclusion in future updates to the RTP. Section 6.3 requires Metro to develop a process for to ensure consistency between the 2000 RTP and local TSPs by developing a process for tracking local project and functional classification refinements that are consistent with the RTP, but require a future amendment to be incorporated into the RTP. This process will occur concurrently with overall review of local plan amendments, facility plans and service plans, and is subject to the same appeal and dispute resolution process. While such proposed amendments to the RTP may not be effective until a formal amendment has been adopted, the purpose of endorsing such proposed changes is to allow cities and counties to retain the proposed transportation solutions in local plans, with a finding of consistency with the RTP, and to provide a mechanism for timely refinements to local and regional transportation plans.

6.4.9 Local 20202025 Forecast – Options for Refinements

The 2000 RTP is a 20-year plan, with a 20202025 forecast developed from 1994-2000 base data. Metro produced an updated 20202025 forecast that accounts for urban reserveurban growth boundary actions, and estimates the amount of jobs and housing expected in urban reserves in 20202025. Local TSPs using the 20202025 forecast may experience different modeling outcomes in these areas than were observed during the development of the RTP. Therefore, Metro will accept local plans under the following four options:

- 1. Local plans in areas unaffected by urban reserve growth boundary actions may be developed using the RTP forecast for 20202025 (which is based on 1994-2000 data).
- 2. Local plans already under way at the time of RTP adoption, and which include areas affected by urban reserve growth boundary actions, may be developed using the RTP forecast for 20202025 (based on 1994 2000 data), with population and employment allocations adjusted by the local jurisdiction to reflect urban reserve actions. However, adjustments to population and employment allocations shall (a) remain within the holding capacity of a traffic zone or area, as defined by Metro's productivity analysis, and (b) not exceed traffic zone or area assumptions of the updated 20202025 forecast.
- 3. Local plans in areas affected by urban reserve actions may use the updated 20202025 forecast, and any subsequent differences in proposed transportation solutions will be reconciled during Metro's review of the local plan.
- 4. Local plans may be based on updated, locally developed population and employment data, conditions and 20202025 forecasts. However, population and employment data and forecasts, and the methodology for generating the data and forecasts shall be coordinated at the county level, and accepted by Metro technical staff and TPAC as statistically valid. Subsequent adjustments to the population and employment allocations for traffic zones may be made in the local planning to reflect updated population and employment data and 20202025 forecasts. Metro shall consider the updated locally developed data and forecasts in future RTP forecasts of population and employment. Subsequent differences in local TSP project recommendations that result from the differences in population and employment forecasts will be resolved in the next scheduled RTP update.

Metro will update the 20202025 population and employment allocations periodically to reflect local and regional land-use decisions. For example, changes to the 20202025 population and employment allocations could result if an urban reserve area is reduced in size or taken out altogether if the urban growth boundary is expanded or if local zoning capacity is amended to increase or decrease. The provisions in this section are for the purpose of TSP development and analysis, and do not necessarily apply to other planning activities.

6.4.10 Transit Service Planning

Efficient and effective transit service is critical to meeting mode-split targets, and the regional transit functional classifications are tied to 2040 Growth Concept land-use components. Local transportation system plans shall include measures to improve transit access, passenger environments and transit service speed and reliability for:

- rail station areas, rapid bus and frequent bus corridors where service is existing or planned
- regional bus corridors where services exists at the time of TSP development

To ensure that these measures are uniformly implemented, cities and counties shall:

- 1. Adopt a transit system map, consistent with the transit functional classifications shown in Figure 1.16, as part of the local TSP.
- 2. Amend development code regulations to require new retail, office and institutional buildings on sites at major transit stops to:
 - 1. Locate buildings within 20 feet of or provide a pedestrian plaza at the major transit stops
 - 2. Provide reasonably direct pedestrian connections between the transit stop and building entrances on the site
 - 3. Provide a transit passenger landing pad accessible to disabled persons (if not already existing to transit agency standards)
 - 4. Provide an easement or dedication for a passenger shelter and underground utility connection from the new development to the transit amenity if requested by the public transit provider
 - 5. Provide lighting at a transit stop (if not already existing to transit agency standards).
- 3. Consider designating pedestrian districts in a comprehensive plan or other implementing land use regulations as a means of meeting or exceeding the requirements of OAR 660-012-0045 (4a-c) and this plan section 6.4.10(2) above. Pedestrian district designation shall address the following criteria:
 - (a) A connected street and pedestrian network, preferably through a local street and pedestrian network plan covering the affected area.
 - (b) Designated pedestrian districts should specifically consider, but are not limited to these elements: Transit/pedestrian/bicycle interconnection; parking and access management; sidewalk and accessway location and width; alleys; street tree location and spacing; street crossing and intersection design for pedestrians; street furniture and lighting at a pedestrian scale; and traffic speed. When local transportation system plans are adopted, designated pedestrian districts should be coordinated with the financing program required by the Transportation Planning Rule.
- 4. Provide for direct and logical pedestrian crossings at transit stops and marked crossings at major transit stops.
- 5. Consider street designs which anticipate planned transit stop spacing, location, and facilities (such as shelters, benches, signage, passenger waiting areas) and are consistent with the Creating Livable Streets design guidelines.

Public transit providers shall consider the needs and unique circumstances of special needs populations when planning for service. These populations include, but are not limited to, students, the elderly, the economically disadvantaged, the mobility impaired and others with special needs. Consideration shall be given to:

- 1. adequate transit facilities to provide service
- 2. hours of operation to provide transit service corresponding to hours of operation of institutions, employers and service providers to these communities
- 3. adequate levels of transit service to these populations relative to the rest of the community and their special needs

6.5 Metropolitan Transportation Improvement Program (MTIP)

6.5.1 The Role of the MTIP in Regional Planning

An important tool for implementing the RTP is the Metropolitan Transportation Improvement Program (MTIP). The region's four-year funding document, the MTIP schedules and identifies funding sources for projects of regional significance to be built during a four-year period. Federal law requires that all projects using federal funds be included in the MTIP. In developing the MTIP, the region gives top priority to strategic transportation investments that leverage and reinforce the urban form outlined in Chapter 1, of this plan. The MTIP is adopted by Metro and the Oregon Transportation Commission for inclusion into a unified State TIP (STIP), that integrates regional and statewide improvement plans. The MTIP is updated every two years.

ISTEA and TEA-21 created important new fiscal requirements for the TIP. The TIP is fiscally constrained and includes only those projects for which federal resources are reasonably available. Projects are grouped by funding category, with project costs not to exceed expected revenue sources. The MTIP financial plan is not comprehensive; it covers only federal funds for capital improvements, and does not include operations, maintenance and preservation or local funds for capital costs.

It is the responsibility of the cities, counties, ODOT, Tri-Met and the Port of Portland to implement necessary improvements to the regional system, as well as those needed for local travel. These agencies are eligible to receive federal funds allocated through the MTIP process for projects included in the RTP. The TIP is prepared by Metro in consultation with these agencies. Interregional coordination throughout the planning and programming process will help to ensure that improvement projects are consistent with regional objectives and with each other.

Projects included in the MTIP must also be included in the RTP financially constrained system. For the purpose of this plan, the assumptions used to develop the financially constrained system are defined in Appendix 4.2. Projects included in the financially constrained system are identified by an asterisk (*) in Figures 5.8 through 5.14 in Chapter 5. However, while the financially constrained system should provide the basis for most MTIP funding decisions, other projects from the RTP may

also be selected for funding. In the event that such projects are drawn from the plan for funding, the RTP financially constrained system will be amended to include the project or projects. In addition, when the financially constrained system is amended, continued financial constraint must be demonstrated by identifying additional revenues or removal of other projects from the financially constrained system. Except in the case of exempt projects (as defined by the federal and state conformity rules) such actions require an air quality conformity determination.

6.5.2 How the MTIP is Developed

Though the MTIP development process is initiated by Metro, the work begins at the local level, with city and county elected officials receiving input from citizens through local planning efforts, and later sharing their transportation needs at the Joint Policy Advisory Committee on Transportation (JPACT). Additional public input is received at the regional level, as well, when JPACT and the Metro Council review the MTIP for final approval. Upon adoption by the Council, the MTIP is submitted to the Oregon Transportation Commission (OTC) for approval as part of the State Transportation Improvement Plan (STIP).

In 1999, more than \$75 million in regional funds were allocated to a wide variety of projects, ranging from safety improvements and system expansion to projects that leverage the 2040 Growth Concept. Priorities 2000 was the process for developing the fiscal year 2000 to 2003 MTIP. The first step in Priorities 2000 was developing criteria for ranking projects by transportation modes. The second step was a solicitation for project submittals. Local governments, Tri-Met and the Port of Portland submitted 150 transportation projects, with a cost of more than \$300 million, for funding consideration. In the third step, projects were ranked by technical and administrative criteria. Next, the Priorities 2000 projects were reviewed at a series of public workshops and hearings held throughout the region.

The final funding recommendation included 65 projects. The funding package broke new ground in Metro's objective of creating strong linkages between planned land-uses and the allocation of transportation funding. Based on the flow of federal transportation funding, the "Priorities" process for updating the MTIP and allocating revenues will occur every two years.

6.5.3 RTP Implementation Benchmarks

The RTP establishes an general direction for implementation of needed improvements that reflects a wide variety of factors, including expected development trends, existing safety and operational deficiencies, and anticipated revenue. The project timing proposed in the RTP also reflects an effort to create a balanced, multi-modal transportation system. As such, the projects are organized according to those needed during the first five, second five and final ten years of the planning period. To ensure that incremental funding decisions that occur through the MTIP follow this general RTP direction, benchmarks shall be established for monitoring RTP implementation over time, and:

1. The benchmarks shall be tied to Chapter 1 objectives and shall address the relative performance of the system and the degree to which the various RTP projects are being implemented.

2. Findings for consistency with the benchmarks shall be developed as part of the biennial MTIP update, or as necessary in conjunction with other RTP monitoring activities.

In addition, benchmarks should be designed to track the following general information to the degree practicable for ongoing monitoring:

- progress on financing the strategic system
- progress in completing the modal systems described in Chapter 1
- relative change in system performance measures
- progress toward land use objectives related to the RTP
- relative comparisons with similar metropolitan regions on key measures

6.5.4 Improvements in Urban Reserves

During the MTIP process, improvements that add capacity or urban design elements to rural facilities in urban reserves should:

- be coordinated with expansion of the urban growth boundary
- not encourage development outside of the urban growth boundary
- not disrupt the economic viability of nearby rural reserves
- be consistent with planned urban development or other transportation facilities

6.6 Process for Amending the RTP

6.6.1 RTP Policy, System Map and Compliance Criteria Amendments

When Metro amends policies or system maps in Chapter 1 of this plan or compliance criteria in this chapter, it will evaluate and adopt findings regarding consistency with the Regional Framework Plan. Decisions on amendments made at this level are land-use decisions for need, mode, corridor, general scope and function of a proposed project. Subsequent land-use decisions on final project design and impact mitigation will be needed prior to construction. Such analysis to evaluate impacts could lead to a "no-build" decision where a proposed project is not recommended for implementation, and would require reconsideration of the proposed project or system improvements. As such, amendments at this level shall be reviewed through the post-acknowledgement process. However, a decision on an amendment to the Regional Transportation Plan should not foreclose or appear to foreclose full and fair consideration of all relevant goal issues at such time that specific projects and programs are adopted by a local jurisdiction.

It is Metro's responsibility to adopt findings based on project need, mode, corridor, general scope and function of projects proposed in the Regional Transportation Plan. The affected jurisdiction is responsible for preparing the specific local plan amendments and findings related to specific location, project design and impact mitigation and for scheduling them for hearing before the governing body in time for action by that body by the time required.

6.6.2 RTP Project Amendments

The RTP establishes a comprehensive policy direction for the regional transportation system and recommends a balanced program of transportation investments to implement that policy direction. However, the recommended investments do not solve all transportation problems and are not intended to be the definitive capital improvement program on the local transportation system for the next 20 years.

Rather, the RTP identifies the projects, programs or further refinement studies required to adequately meet regional transportation system needs during the 20-year planning period. Local conditions will be addressed through city and county TSPs, and will require additional analysis and improvements to provide an adequate transportation system. Section 6.7 of this chapter anticipates such refinements, particularly given the degree to which this RTP has been updated from previous plans. Similarly, refinements to the RTP may result from ongoing corridor plans or area studies. The following processes may be used to update the RTP to include such changes:

- 1. Amendments resulting from major studies: as the findings of such studies are produced, they will be recommended by a resolution of JPACT and the Metro Council. These amendments must be incorporated into the RTP through a quasi-judicial or legislative process, as needed.
- 2. Amendments resulting from local TSPs: new roadway, transit, bikeway, pedestrian, freight and demand management projects necessary to meet the objectives of the RTP shall be accompanied by an demonstration of consistency with the RTP based on the following criteria:
 - a. The objectives to be met by the proposed projects(s) are consistent with RTP goals, policies and objectives (Chapter 1).
 - b. The proposed action is consistent with the modal function of the facility as defined in Chapter 1.
 - c. The impact of the proposed projects(s) on the balance of the regional system is evaluated through a CMS analysis.
 - d. The proposed action is needed to achieve the motor vehicle level-of-service performance criteria identified in the RTP, or alternative performance criteria adopted in local TSPs under the provisions of Section 6.4.7, as follows:
 - A) principal, major and minor arterial capacity improvements are necessary to maintain compliance with Policy 13.0, Table 1.2, or alternative performance criteria adopted in local TSPs. Improvements that are designed to provide a higher level of service than

the minimum acceptable standard established in Policy 13.0 can be designed and/or provided at the option of the implementing jurisdiction. Such actions must be consistent with the RTP as outlined in this section and demonstrate that either:

- i) a long-range evaluation of travel demand indicates a probable need for right-ofway preservation beyond that necessary for the 20-year project design, or
- ii) the additional service provided by the higher level design is the result of a design characteristic necessary to achieve the minimum motor vehicle performance measure
- B) local transportation system improvements must be consistent with the following:
 - i) the local system must adequately serve the local travel demands expected from development of the land-use plan to the year <u>20202025</u> to ensure that the regional system is not overburdened with local traffic
 - ii) local analysis shall incorporate required street connectivity plans
 - iii) the local system provides continuity between neighboring jurisdictions, consistency between city and county plans for facilities within city boundaries and consistency between local jurisdictions and ODOT plans
- e. The need for the proposed action based on Metro's adopted population and employment projections, or refinements as noted in Section 6.4.8.
- f. The proposed action is consistent with the regional non-SOV modal targets specified in Table 1.3 of Chapter 1.
- g. The proposed action represents the lowest cost system alternative solution acceptable.
- h. The proposed action is not prohibited by unacceptable environmental impacts or other considerations.
- i. A goal, policy or system plan element in the federal RTP would likely change as the result of a "no-build" project decision later in the process.
- j. The project is in the local jurisdiction's TSP, or a final local land-use action occurred.
- k. The project is contained in or consistent with the RTP, adopted comprehensive plan, or implementation plan(s) of any other affected jurisdictions.
- 1. Sufficient public involvement activities have occurred regarding the proposed action.

The amount of information required to address these criteria shall be commensurate with the scope of the project. Such additions will be amended into the RTP as part of the project update process described in this section. Operations, maintenance and safety improvements are deemed

consistent with the policy intent of the RTP if (a) they are needed to serve the travel demand associated with Metro's adopted population and employment forecasts, and (b) they are consistent with affected jurisdictional plans.

3. Amendments resulting from updates to the Regional Framework Plan or related functional plans.

6.6.3 Congestion Management Requirements

This section applies to any amendments to the Regional Transportation Plan to add significant single occupancy vehicle (SOV) capacity to multi-modal arterials and/or highways. Consistent with Federal Congestion Management System requirements (23 CFR Part 500) and TPR system planning requirements (OAR 660-12), the following actions shall be considered through the RTP when recommendations are made to revise the RTP to define the need, mode, corridor and function to address an identified transportation needs, and prior to recommendations to add significant SOV capacity:

- 1. Regional transportation demand strategies
- 2. Regional transportation system management strategies, including intelligent transportation systems (ITS)
- 3. High occupancy vehicle (HOV) strategies
- 4. Regional transit, bicycle and pedestrian system improvements to improve mode split
- 5. Unintended land-use and transportation effects resulting from a proposed SOV project or projects
- 6. Effects of latent demand from other modes, routes or time of day from a proposed SOV project or projects
- 7. If upon a demonstration that the considerations in 1 through 6 do not adequately and costeffectively address the problem, a significant capacity improvement may be included in the regional transportation plan

6.6.4 Plan Maintenance

The RTP is updated every three to five years, and covers a minimum 20-year plan period. Periodic amendments to the plan will also occur, as needed, to reflect recommendations from corridor or subarea planning studies. As preparation for each scheduled update, development throughout the region will be monitored to determine whether growth (and the associated travel demand) occurs as forecast. Metro will review its population and employment forecasts annually and update them at least every five years for the following conditions:

- national or regional growth rates differ substantially from those previously assumed
- significant changes in growth rate or pattern develop within jurisdictions

- changes to the urban growth boundary are adopted
- a jurisdiction substantially changes its land-use plan

New information gathered during the course of the year on such issues as energy price and supply, population and employment growth, inflation and new state and federal laws may result in different conditions to be addressed by the plan. These modifications will be incorporated as needed during periodic updates to the plan. Each update will occur in cooperation with affected jurisdictions, state agencies and public transit providers.

6.7 Project Development and Refinement Planning

6.7.1 Role of RTP and the Decision to Proceed with Project Development

Metro is the regional planning agency for the metropolitan area. Metro does not complete local transportation system plans, engineer or build transportation facilities or permit land uses or transportation projects. These activities occur at the local level. After a project has been incorporated in the RTP, it is the responsibility of the local sponsoring jurisdiction to determine the details of the project (design, operations, etc.). The local jurisdiction responsible for the applicable transportation system plan shall reach a decision on whether to build the improvement based upon detailed environmental impact analysis, adoption of actions to mitigate impacts and findings demonstrating consistency with applicable comprehensive plans and applicable statewide planning goals. If this process results in a decision not to build the project, the RTP will be amended to delete the recommended improvement and an alternative must be identified to address the original transportation need.

6.7.2 New Solutions Re-submitted to RTP if No-Build Option is Selected

When a "no-build" alternative is selected at the conclusion of a project development process, a new transportation solution must be developed to meet the original need identified in the RTP, or a finding that the need has changed or been addressed by other system improvements. In these cases, the new solution or findings will be submitted as an amendment to the RTP, and would also be evaluated at the project development level.

6.7.3 Project Development Requirements

Transportation improvements where need, mode, function and general location have already been identified in the RTP and local plans for a specific alignment must be evaluated on a detailed, project development level. This evaluation is generally completed at the local jurisdiction level, or jointly by affected or sponsoring agencies, in coordination with Metro. The purpose of project development planning is to consider project design details and select a project alignment, as necessary, after evaluating engineering and design alternatives, potential environmental impacts and consistency with applicable comprehensive plans and the RTP. The project need, mode, function and general location do not need to be addressed at the project level, since these findings have been previously established by the RTP.

The TPR and Metro's Interim 1996 Congestion Management System (CMS) document require that measures to improve operational efficiency be addressed at the project level, though system-wide considerations are addressed by the RTP. Therefore, demonstration of compliance for projects not included in the RTP shall be documented in a required Congestion Management System report that is part of the project-level planning and development (Appendix D of the Interim CMS document). In addition, the CMS requires that street design guidelines be considered as part of the project-level planning process. This CMS requirement does not apply to locally funded projects on local facilities. Unless otherwise stipulated in the MTIP process, these provisions are simply guidelines for locally funded projects.

Therefore, in addition to system-level congestion management requirements described in Section 6.6.3 in this chapter, cities, counties, TriMet, ODOT, and the Port of Portland shall consider the following project-level operational and design considerations during transportation project analysis as part of completing the CMS report:

- 1. Transportation system management (e.g., access management, signal inter-ties, lane channelization, etc.) to address or preserve existing street capacity.
- 2. Street design policies, classifications and design principles contained in Chapter 1 of this plan. See Section 1.3.5, Policy 11.0, Figure 1.4. Implementing guidelines are contained in *Creating Livable Streets: Street Design Guidelines for 2040* (2nd edition, 2002) or other similar resources consistent with regional street design policies.
- 3. Environmental design guidelines, as contained in *Green Streets: Innovative Solutions for Stormwater and Street Crossings* (2002), and *Trees for Green Streets: An Illustrated Guide* (2002), or other similar resources consistent with federal regulations for stream protection.

Transportation providers in the Metro region, including the cities and counties, TriMet, ODOT, and the Port of Portland are required to amend their comprehensive plans, implementing ordinances and administrative codes, if necessary, to consider the *Creating Livable Streets* design guidelines as part of project development. Transportation providers shall amend design codes, standards and plans to allow consideration of the guidelines contained in *Green Streets: Innovative Solutions for Stormwater and Street Crossings*.

6.7.4 Refinement Planning Scope and Responsibilities

In some areas defined in this section, the need for refinement planning is warranted before specific projects or actions that meet and identified need can be adopted into the RTP. Refinement plans generally involve a combination of transportation and land use analysis, multiple local jurisdictions and facilities operated by multiple transportation providers. Therefore, unless otherwise specified in this section, Metro or ODOT will initiate and lead necessary refinement planning in coordination with other affected local, regional and state agencies. Refinement planning efforts will be multi-modal evaluations of possible transportation solutions in response to needs identified in the RTP, including land use alternatives and to address consistency with applicable statewide planning goals Refinement plans fall into two broad groups of scope and complexity:

- Type I Major corridor refinements are necessary where a transportation need exists, but mode, function and general location of a transportation improvement are not determined, and a range of actions must be considered prior to identifying specific projects.
- Type II Minor corridor refinements are necessary where both the need and mode for a transportation improvement are identified in the RTP, but a specific project has not been identified.

Appendix 3.1 describes the 2000 RTP prioritization for major corridor refinements and minor corridor refinements <u>defined by the Corridor Studies process in 2000</u>. Refinement plan and corridor study prioritization and specific scope for each corridor is subject to annual updates as part of the Unified Work Plan (UWP).

6.7.5 Type I – Major Corridor Refinements

Type I, major corridor refinements will be conducted by state or regional agencies working in partnership with local governments in the following areas. In each case, a transportation need has been established by the RTP, and in some cases, mode, function or general location may be determined or the decision on these elements narrowed at the TSP level to focus the refinement planning work. A transportation need is identified when regional standards for safety, mobility, or congestion are exceeded. In many of these corridors, RTP analysis indicates several standards are exceeded.

The purpose of Type I major corridor refinements is to develop an appropriate transportation strategy or solution through the corridor planning process that determined mode, function and general location of a project or set of projects. For each corridor, a number of transportation alternatives will be examined over a broad geographic area or through a local TSP to determine a recommended set of projects, actions or strategies that meet the identified need. This section of the RTP also identifies a number of corridor planning issues that shall be addressed as part of the refinement planning process.

For refinement planning in corridors located outside the urban growth boundary, this work shall also address relevant statewide planning goal exception requirements pursuant to Section 660.012.0070 of the state transportation planning rule. These findings shall expand on exceptions findings made as part of the 2000 RTP adoption ordinance, but address more localized issues relevant to the refinement level of planning.

The specific project recommendations from Type I major corridor refinements are then incorporated into the RTP, as appropriate. This section contains the following specific considerations that must be incorporated into corridor studies as they occur:

Interstate-5 North (I-84 to Clark County)

This heavily traveled route is the main connection between Portland and Vancouver. In addition to a number of planned and proposed highway capacity improvements, light rail is proposed along Interstate Avenue to the Expo Center, and may eventually extend to Vancouver. As improvements are implemented in this corridor, the following design considerations should be addressed:

- consider HOV lanes and peak period pricing
- transit alternatives from Vancouver to the Portland Central City (including light rail transit and express bus)
- maintain an acceptable level of access to the central city from Portland neighborhoods and Clark County
- maintain off-peak freight mobility, especially to numerous marine, rail and truck terminals in the area
- consider adding reversible express lanes to I-5
- consider new arterial connections for freight access between Highway 30, port terminals in Portland and port facilities in Vancouver, Wa.
- maintain an acceptable level of access to freight intermodal facilities and to the Northeast Portland Highway
- construct interchange improvements at Columbia Boulevard to provide freight access to Northeast Portland Highway
- address freight rail network needs
- consider additional Interstate Bridge capacity sufficient to handle project needs
- develop actions to reduce through-traffic on MLK and Interstate to allow main street redevelopment

Interstate-5 South (Highway 217 to WilsonvilleWillamette River/Boones Bridge)

This facility serves as the major southern access to and from the central city. The route also serves as an important freight corridor, where Willamette Valley traffic enters the region at the Wilsonville "gateway," and provides access to Washington County via Highway 217. Projections for this facility indicate that growth in traffic between the Metro region and the Willamette Valley will account for as much as 80 percent of the traffic volume along the southern portion of I-5, in the Tualatin and Wilsonville area. <u>A joint ODOT and Wilsonville study¹ concludes that in 2030</u> widening of I-5 to eight lanes would be required to meet interstate freeway capacity standards set by Metro and ODOT and that freeway access capacity would not be adequate with an improved I-5/Wilsonville Road interchange. For this-these reasons, the appropriate improvements in this corridor are unclear at this time. However, I-5 serves as a critical gateway for regional travel and commerce, and an acceptable transportation strategy in this corridor has statewide significance. A major corridor study is proposed to address the following issues:

¹I-5/Wilsonville Freeway Access Study, DKS Associates, November 2002

- the effects of widening I-205 on the I-5 South corridor
- <u>the effects of the I-5 to 99W Connector on the Stafford Road interchange and the resultant</u> <u>need for increased freeway access</u>
- _____the effects of peak period congestion in this area on regional freight mobility and travel patterns
- the ability of inter-city transit service, to/from neighboring cities in the Willamette Valley, including commuter rail, to slow traffic growth in the I-5 corridor
- the ability to maintain off-peak freight mobility with capacity improvements
- the potential for better coordination between the Metro region and valley jurisdictions on land-use policies
- the effects of a planned long-term strategy for managing increased travel along I-5 in the Willamette Valley
- <u>the effects of UGB expansion and Industrial Lands Evaluation studies on regional freight</u> <u>mobility</u>
- <u>the effects to freight mobility and local circulation due to diminished freeway access</u> <u>capacity in the I-5/Wilsonville corridor</u>

In addition, the following design elements should be considered as part of the corridor study:

- peak period pricing and HOV lanes for expanded capacity
- provide rapid bus service on parallel Barbur route, connecting Wilsonville to the central city
- provide additional overcrossings in West Portland town center to improve local circulation and interchange access
- provide additional freeway access improvements in the I-5/Wilsonville corridor to improve freight mobility and local circulation, (e.g. a new Boeckman Road interchange)
- add capacity to parallel arterial routes, including 72nd Avenue, Boones Ferry, Lower Boones Ferry and Carmen Drive
- add overcrossings in vicinity of Tigard Triangle to improve local circulation
- extend commuter rail service from Salem to the central city, Tualatin transit center and Milwaukie, primarily along existing heavy rail tracks
- <u>additional I-5 mainline capacity (2030 demand on I-5 would exceed capacity)</u>
• provision of auxiliary lanes between all I-5 freeway on- and off-ramps in Wilsonville

Interstate 205

Improvements are needed in this corridor to address existing deficiencies and expected growth in travel demand in Clark, Multnomah and Clackamas counties. Transportation solutions in this corridor should address the following needs and opportunities:

- provide for some peak period mobility for longer trips
- preserve freight mobility from I-5 to Clark County, with an emphasis on connections to Highway 213, Highway 224 and Sunrise Corridor
- maintain an acceptable level of access to the Oregon City, Clackamas and Gateway regional centers and Sunrise industrial area
- maintain acceptable levels of access to PDX, including air cargo access

Potential transportation solutions in this corridor should evaluate the potential of the following design concepts:

- auxiliary lanes added from Airport Way to I-84 East
- consider express, peak period pricing or HOV lanes as a strategy for expanding capacity
- relative value of specific ramp, overcrossing and parallel route improvements
- eastbound HOV lane from I-5 to the Oregon City Bridge
- truck climbing lane south of Oregon City
- potential for rapid bus service or light rail from Oregon City to Gateway
- potential for extension of rapid bus service or light rail north from Gateway into Clark County
- potential for refinements to 2040 land-use assumptions in this area to expand potential employment in the subarea and improve jobs/housing imbalance
- potential for re-evaluating the suitability of the Beavercreek area for urban growth boundary expansion, based on ability to serve the area with adequate regional transportation infrastructure

McLoughlin-Highway 224

Long-term improvements are needed in this corridor to preserve access to and from the Central City from the Clackamas County area, to provide access to the developing Clackamas regional center and to support downtown development in the Milwaukie town center. The recently completed South/North light rail study demonstrated a long-term need for high-capacity transit service in this corridor. The long-term transit need is critical, as demonstrated in the RTP analysis, where both highway and high-capacity transit service were needed over the 20-year plan period to keep pace with expected growth in this part of the region. The 2040 Growth Concept also calls for the regional centers and central city to be served with light rail. Transportation solutions in this corridor should address the following design considerations

- institute aggressive access management throughout corridor, including intersection grade separation along Highway 224 between Harrison Street and I-205
- design access points to McLoughlin and Highway 224 to discourage traffic spillover onto Lake Road, 34th Avenue, Johnson Creek boulevard, 17th Avenue and Tacoma Street
- monitor other local collector routes and mitigate spillover effect from congestion on McLoughlin and Highway 224
- consider an added reversible HOV or peak-period priced lane between Ross Island Bridge and Harold Street intersection
- expand highway capacity to a total of three general purpose lanes in each direction from Harold Street to I-205, with consideration of express, HOV lanes or peak period pricing for new capacity
- provide a more direct transition from McLoughlin to Highway 224 at Milwaukie to orient long trips and through traffic onto Highway 224 and northbound McLoughlin
- provide improved transit access to Milwaukie and Clackamas regional centers, including rapid bus in the short term, and light rail service from Clackamas regional center to Central City in the long term

Powell Boulevard/Foster Road

The concentration potential urban growth boundary expansions in Clackamas County and southeast Multnomah County will place heavy demands on connecting routes that link these areas with employment centers in Portland and Multnomah County. Of these routes, the Foster/Powell corridor is most heavily affected, yet is also physically constrained by slopes and the Johnson Creek floodplain, making capacity improvements difficult. More urban parts of Foster and Powell Boulevard are equally constrained by existing development, and the capacity of the Ross Island Bridge.

As a result, a corridor study is needed to explore the potential for high capacity transit strategies that provide access from the developing Pleasant Valley and Damascus areas to employment areas

along the Foster/Powell corridor, Gresham regional center, Columbia South Shore industrial area and central city. Such a study should consider the following transportation solutions:

- aggressive transit improvements, including rapid bus service from Central City to Damascus town center via Powell and Foster roads, and primary bus on 172nd Avenue and to the Gresham regional center, Eastside MAX and Columbia South Shore
- capacity improvements that would expand Foster Road from two to three lanes from 122nd to 172nd avenues, and from two to five lanes from 172nd Avenue to Highway 212, phased in coordination with planned capacity improvements to Powell Boulevard between I-205 and Eastman Parkway
- extensive street network connection improvements in the Mount Scott and Pleasant Valley areas to reduce local travel demand on Foster Road and Powell Boulevard, and to improve access between these areas and adjacent East Multnomah and northeast Clackamas Counties
- ITS or other system management approaches to better accommodate expected traffic growth
 on the larger southeast Portland network, East Multnomah and northeast Clackamas
 County network

Powell Boulevard/Foster Road Phase 2

The Powell Boulevard/Foster Road Corridor represents both a key transportation challenge and an opportunity to meet 2040 regional land use goals. The Powell/Foster Corridor is a top priority among corridors requiring refinement plans. Despite policy changes to level-of-service standards that permit greater levels of congestion, significant multi-modal improvements will be needed in order to continue to serve transportation needs of the communities and industrial areas in southeast Portland and Gresham. The corridor is also critical to providing access to the planned growth areas in Pleasant Valley, along with Damascus and Springwater that have recently been added to the Urban Growth Boundary. In addition, the corridor is constrained by significant topographical and environmental features.

As a result of the findings from Phase 1 of the Powell Boulevard/Foster Road Corridor Plan, which was completed in 2003, specific multi-modal projects have been identified that address transportation needs on Powell Boulevard between inner SE Portland and Gresham, and on Foster Road west of Barbara Welch Road. System level decisions for transit service were also made for the corridor.

Several outstanding transportation problems in the Pleasant Valley, Damascus and south Gresham areas, require additional planning work before specific multi-modal projects can be developed and implemented. The Phase 2 plan should closely coordinated with concept plans for Damascus and the Springwater area, in order to incorporate the updated land use and transportation assumptions. It should examine the following transportation solutions and strategies:

Determine the appropriate cross section on Foster Road between Barbara Welch Road and Jenne Road and the project timing, to meet roadway, transit, pedestrian and bike needs.

Explore possibilities for potential new street connection improvements in the Mount Scott area that reduce local travel demand on Foster Road and improve access to the Pleasant Valley area.

Develop conceptual designs and determine right-of-way for an improvement and extension of SE 174th Avenue between Powell Boulevard and Giese Road, or another new north-south roadway in the area, to accommodate travel demand and improve access to Pleasant Valley. The alignment should consider engineering feasibility, land use and environmental affects, safety, and overall costs.

<u>Further define the three-lane Highland Drive and Pleasant View Drive option that was</u> recommended as part of Phase 1. This option needs to address design, operational, and <u>safety-related issues</u>.

Work with local jurisdictions to provide for access management on arterials serving Pleasant Valley and Damascus.

Address other regional north-south transportation needs identified by the Damascus Concept Plan and Springwater concept planning effort. Further evaluate alignment issues, engineering cost estimates, and right-of-way impacts of future roadway projects north of Damascus that are identified as part of the concept planning effort.

Highway 217

Improvements in this corridor are needed to accommodate expected travel demand, and maintain acceptable levels of access to the Beaverton and Washington Square regional centers. The following design and functional considerations should be included in the development of transportation solutions for this corridor:

- expand highway to include a new lane in each direction from I-5 to US 26
- address the competing needs of serving localized trips to the Washington Square and Beaverton regional centers and longer trips on Highway 217
- consider express, HOV lanes and peak period pricing when adding new capacity
- design capacity improvements to maintain some mobility for regional trips during peak travel periods
- design capacity improvements to preserve freight mobility during off-peak hours
- retain auxiliary lanes where they currently exist
- improve parallel routes to accommodate a greater share of local trips in this corridor

- consider improve light rail service or rapid bus service with substantially improved headways
- coordinate with planned commuter rail service from Wilsonville to Beaverton regional center

Tualatin Valley Highway

A number of improvements are needed in this corridor to address existing deficiencies and serve increased travel demand. One primary function of this route is to provide access to and between the Beaverton and Hillsboro regional centers. Tualatin Valley Highway also serves as an access route to Highway 217 from points west along the Tualatin Valley Highway corridor. As such, the corridor is defined as extending from Highway 217 on the east to First Avenue in Hillsboro to the west, and from Farmington Road on the south to Baseline Road to the north. The following design considerations should be addressed as part of a corridor study:

- develop an access management plan as part of a congestion management strategy
- implement TSM and other interim intersection improvements at various locations between Cedar Hills Boulevard and Brookwood Avenue
- the relative trade-offs of a variety of capacity and transit improvements, including:
 - a. improvements on parallel routes such as Farmington, Alexander, Baseline and Walker roads as an alternative to expanding Tualatin Valley Highway
 - b. seven-lane arterial improvements from Cedar Hills Boulevard or Murray Boulevard to Brookwood Avenue or Baseline Road in Hillsboro
 - c. a limited access, divided facility from Cedar Hills Boulevard or Murray Boulevard to Brookwood Avenue, with three lanes in each direction and some grade separation at major intersections
 - d. transit service that complements both the function of Tualatin Valley Highway and the existing light rail service in the corridor
- evaluate impacts of the principal arterial designation, and subsequent operation effects on travel within the Beaverton regional center
- evaluate motor vehicle and street design designations as part of the study to determine the most appropriate classifications for this route

North Willamette Crossing

The RTP analysis shows a strong demand for travel between Northeast Portland Highway and the adjacent Rivergate industrial area and Highway 30 on the opposite side of the Willamette River. The St. Johns Bridge currently serves this demand. However, the St. Johns crossing has a number of limitations that must be considered in the long term in order to maintain adequate freight and

general access to the Rivergate industrial area and intermodal facilities. Currently, the St. Johns truck strategy is being developed (and should be completed in 2000) to balance freight mobility needs with the long-term health of the St. Johns town center. The truck strategy is an interim solution to demand in this corridor, and does not attempt to address long-term access to Rivergate and Northeast Portland Highway from Highway 30. Specifically, the following issues should be considered in a corridor plan:

- build on the St. Johns Truck Strategy recommendations to adequate freight and general access to Rivergate, while considering potentially negative impacts on the development of the St. Johns town center
- incorporate the planned development of a streamlined Northeast Portland Highway connection from I-205 to Rivergate to the crossing study
- include a long-term management plan for the St. John's Bridge, in the event that a new crossing is identified in the corridor plan recommendations

Barbur Boulevard/ I-5

This corridor provides access to the Central City and to neighborhoods and commercial areas in the inner southwest quadrant of the region. Barbur Boulevard is identified as a multi-modal facility with potential light rail or Rapid Bus as well as serving a regional role for motor vehicle, bicycle and pedestrian systems. I-5 in this corridor is a Main Roadway route for freight and a Principle Arterial for motor vehicles extending southward beyond the region.

Segments of both Barbur Boulevard and I-5 in this corridor experience significant congestion and poor service levels even with Priority System improvements, especially from the Terwilliger interchange northward. However, Rapid Bus service along Barbur and other expanded bus services are expected to experience promising ridership levels. Significant localized congestion occurs along the intersecting street segments of Bertha, Terwilliger and Capitol Highway/Taylors Ferry roads. Broad street cross-sections, angled intersections and limited signalized crossing opportunities along Barbur Boulevard creates traffic safety hazards and inhibits walking to local destinations and access to transit services.

Transportation solutions in the corridor should include the following considerations:

- Regional and local transit services and facilities needed to serve the Barbur corridor within the RTP planning horizon.
- Possible new locations or relocations for I-5 on-ramps and off-ramps and street connections across the freeway right-of-way.
- Opportunities for new or improved local street connections to Barbur Boulevard.
- Facilities to improve bicycle and pedestrian safety along Barbur and access to transit services and local destinations.

- Traffic management and intelligent transportation system improvements along the corridor.
- Potential mainline freeway improvements including possible southbound truck climbing lanes.

6.7.6 Type II - Minor Corridor Refinements

Type II minor corridor refinements will be conducted by state or regional agencies working in partnership with local governments in the following areas. In each case, a transportation need has been established by the RTP, and in some cases, mode, function or general location may be determined or the decision on these elements narrowed at the TSP level to focus the refinement planning work. A transportation need is identified when regional standards for safety, mobility, or congestion are exceeded. In many of these corridors, RTP analysis indicates several standards are exceeded.

The purpose of the minor corridor refinement process is to identify specific projects consistent with the identified need, mode and general corridor. These proposed transportation projects must be developed to a more detailed level before construction can occur. This process is described in Section 6.7.3 of this chapter. For minor refinement planning in corridors located outside the UGB, this work shall also address relevant statewide planning goal exception requirements pursuant to Section 660.012.0070 of the state transportation planning rule. These findings shall expand on exceptions findings made as part of the 2000 RTP adoption ordinance, but address more localized issues relevant to the refinement level of planning. The specific project recommendations from major corridor studies are then incorporated into the RTP, as appropriate.

Because minor corridor refinements are more specific in location and mode, local TSPs shall consider measures to protect future right-of-way options within the affected corridors. Likewise, the refinement planning process shall make recommendations for corridor preservation or right-of-way acquisition strategies to ensure that final project recommendations are not precluded by land use decisions within the corridor.

The project development stage determines design details, and a project location or alignment, if necessary, after evaluating engineering and design details, and environmental impacts. While all projects in this plan must follow this process before construction can occur, the following projects must also consider the design elements described in this section:

Banfield (Interstate 84) Corridor

Despite the relatively heavy investments made in transit and highway capacity in this corridor in the 1980s, further improvements are needed to ensure an acceptable level of access to the central city from Eastside Portland neighborhoods and East Multhomah County. However, physical, environmental and social impacts make highway capacity improvements in this corridor unfeasible. Instead, local and special district plans should consider the following transportation solutions for this corridor:

- mitigate infiltration on adjacent corridors due to congestion along I-84 through a coordinated system of traffic management techniques (ITS)
- improve light rail headways substantially to keep pace with travel demand in the corridor
- improve bus service along adjacent corridors to keep pace with travel demand, including express and non-peak service
- consider additional feeder bus service and park-and-ride capacity along the eastern portion of the light rail corridor to address demand originating from East Multnomah and North Clackamas Counties
- develop TSM strategies for the Gateway regional center to mitigate expected spillover effects on the development of the regional center

Northeast Portland Highway

As radial urban highways such as the Banfield and Interstate-5 are increasingly burdened by peak period congestion, freight mobility will rely more heavily on circumferential routes, including I-205 and Northeast Portland Highway, for access to industrial areas and intermodal facilities. Northeast Portland Highway plays a particularly important role, as it links the Rivergate marine terminals and PDX air terminals to industry across the region (this route includes Killingsworth and Lombard streets from I-205 to MLK Jr. Boulevard, and Columbia Boulevard from MLK Jr. Boulevard to North Burgard). Though Northeast Portland Highway appears to have adequate capacity to serve expected 20202025 demand, a number of refinements in the corridor are needed. Local and special district plans should consider the following transportation solutions as improvements are made in this corridor:

- improve Northeast Portland Highway as a strategy for addressing Banfield corridor and east Marine Drive congestion
- develop a long-term strategy to serve freight movement between Highway 30 and Rivergate
- implement aggressive access management along Northeast Portland Highway
- implement and refine Columbia Corridor improvements to address full corridor needs of Northeast Portland Highway, from Rivergate to I-205
- consider future grade separation at major intersections
- streamline the Northeast Portland Highway connection from the Lombard/Killingsworth section to Columbia Boulevard with an improved transition point at MLK Jr. Boulevard

- improve the Columbia Boulevard interchange at I-5 to provide full access to Northeast Portland Highway
- construct capacity and intersection improvements between 82nd Avenue and I-205
- Implement the St. Johns Truck Strategy recommendations in order to direct truck traffic onto the designated freight system, as shown in Figure 1.17, and protect the Lombard main street and St. Johns town center from truck traffic impacts.

Interstate-84 to US 26 Connector

The long-term need to develop a highway link between I-84 and Highway 26 exists, but a series of interim improvements to Hogan Road are adequate to meet projected demand through 20202025. The RTP calls for a series of interim improvements that will better connect Hogan Road to both I-84 on the north, and Highway 26 to the south.

These improvements are needed to ensure continued development of the Gresham regional center and expected freight mobility demands of through traffic. They also benefit transit-oriented development along the MAX light rail corridor, as they would move freight traffic from its current route along Burnside, where it conflicts with development of the Rockwood town center and adjacent station communities. In addition to planned improvements to the Hogan Road corridor, local plans or a corridor study should address:

- more aggressive access management between Stark Street and Powell Boulevard on 181st, 207th and 257th avenues
- redesigned intersections improvements on Hogan at Stark, Burnside, Division and Powell to streamline through-flow
- the need for a long-term primary freight route in the corridor
- the potential for a new alignment south of Powell Boulevard to US 26.

Sunrise Corridor

The full Sunrise Corridor improvement from I-205 to Highway 26 is needed during the 20-year plan period, but should be implemented with a design and phasing that reinforces development of the Damascus town center, and protect rural reserves from urban traffic impacts. This corridor includes rural areas outside the Metro area urban growth boundary. Impacts on rural resources in these areas shall be addressed through statewide planning goal exception findings that expand on findings already adopted in the 2000 RTP, pursuant to Section 660.012.0070 of the state transportation planning rule. Though a draft environmental impact statement has been prepared for this corridor, the final environmental impact statement should be refined to consider the following elements:

- Construct the segment from I-205/Highway 224 interchange to existing Highway 212 at Rock Creek as funds become available
- preserve right-of-way (ROW) from Rock Creek to Highway 26 as funds become available
- consider phasing Sunrise construction as follows: (a) complete I-205 to Rock Creek segment first, followed by (b) ROW acquisition of remaining segments, then (c) construction of 222nd Avenue to Highway 26 segment and (d) lastly, construction of middle segment from Rock Creek to 222nd Avenue as Damascus town center develops
- consider express, peak period pricing and HOV lanes as phases of the Sunrise Corridor are constructed
- reflect planned network of streets in Damascus/Pleasant Valley area in refined interchange locations along the Sunrise Route, including a connection at 172nd Avenue, the proposed major north/south route in the area
- implement bus service in parallel corridor from Damascus to Clackamas regional center via Sunnyside Road
- avoid premature construction that could unintentionally increase urban pressures in rural reserves east of Damascus
- examine the potential for the highway to serve as a "hard edge" in the ultimate urban form of the Damascus area
- develop a concurrent plan to transition the function of the existing Highway 212 facility into a major arterial function, with appropriate access management and intersection treatments identified
- pursue a Green Corridor intergovernmental agreement (IGA) for the Sunrise Corridor from the Damascus town center to US 26, with the specific western terminus for the IGA flexible to future expansion of the urban growth boundary.

I-5 to 99W Connector

An improved regional connection between Highway 99W and I-5 is needed in the Tualatin area to accommodate regional traffic, and to move it away from the Tualatin, Sherwood and Tigard town centers. The RTP has narrowed the corridor to include two alternatives that depart from I-5 in the same general corridor, but split to form northern and southern alignments relative to the City of Sherwood. Impacts on rural resources in both alignments of this corridor shall be addressed through statewide planning goal exception findings that expand on findings already adopted in the 2000 RTP, pursuant to Section 660.012.0070 of the state transportation planning rule. This connection will also have significant effects on urban form in this rapidly growing area, and the following considerations should be addressed in a corridor plan:

- balance improvement plans with impacts on Tualatin and Sherwood town centers and adjacent rural reserves
- in addition to the northern alignment considered in the Western Bypass Study, examine the benefits of a southern alignment, located along the southern edge of Tualatin and Sherwood, including the accompanying improvements to 99W that would be required with either alignment
- identify parallel capacity improvements to Tualatin-Sherwood Road and 99W in Tigard from I-5 to Highway 217 that could be used to phase in, and eventually complement future highway improvements
- link urban growth boundary expansion in this area to the corridor plan and examine potential the proposed highway to serve as a "hard edge" in the ultimate urban form of the Sherwood area
- develop an access management and connectivity plan for 99W in the Tigard area that balances accessibility needs with physical and economic constraints that limit the ability to expand capacity in this area
- consider express, peak-period pricing and HOV lanes
- pursue a Green Corridor intergovernmental agreement (IGA) for the I-5/99W connector and Highway 99W south of the connector.

Sunset Highway

Improvements are needed in this corridor to preserve access to and from the central city and the Sunset Corridor employment area, and provide access to Hillsboro regional center. The following elements should be considered as improvements are implemented in this corridor:

- maintain off-peak freight mobility
- phase in capacity improvements from the Sylvan interchange to 185th Avenue, expanding to a total of three general purpose lanes in each direction
- improve light rail service, with substantially increased headways
- construct major interchange improvements at Sylvan, Cedar Hills Boulevard and Cornelius Pass Road
- identify and construction additional overcrossings in the vicinity of interchanges to improve connectivity and travel options for local traffic, thus improving interchange function
- consider express, peak period pricing or HOV lanes when adding highway capacity, especially west of Highway 217

Highway 213

Improvements to this highway link between I-205 and the Willamette Valley should be built in phases, and consider the following:

- continued development of the Oregon City regional center
- interim improvements identified in the 1999 Highway 213 Urban Corridor Study (and included in this plan)
- freight mobility demands
- access needs of Beavercreek urban area, including a re-evaluation of the suitability of Oregon City urban growth boundary expansion in light of transportation constraints
- transit service to areas south of Oregon City.

Macadam/Highway 43

Though heavy travel demand existing along Macadam/Highway 43, between Lake Oswego and the central city, physical and environmental constraints preclude major roadway expansion. Instead, a long-term strategy for high-capacity transit that links the central city to southwest neighborhoods and Lake Oswego town center is needed. As this service is implemented, the following options should be considered in local and special district plans:

- interim repairs to maintain Willamette Shores Trolley excursion service
- implement frequent bus service from Lake Oswego town center to Portland central city in the Macadam corridor
- phasing of future streetcar commuter service or commuter rail in this corridor to provide a high-capacity travel option during congested commute periods, using either the Willamette Shore Line right-of-way, the Macadam Corridor Design Guidelines (1985) rail alignment or other right-of-way as appropriate.
- implement bicycle safety improvements where appropriate south of the Sellwood Bridge

6.7.7 Areas of Special Concern

Section 660.012.0060 of the state Transportation Planning Rule (TPR) allows local plans to "modify planned function, capacity and performance standards, as needed, to accept greater motor vehicle congestion to promote mixed-use, pedestrian friendly development where multi-modal choices are provided." Facilities in the areas or corridors described in this section are expected to exceed the motor vehicle level of service policy set forth in this plan, and fall under this designation, as they are planned mixed use areas that will have a wide range of transportation alternatives.

However, in each case, the range of transportation solutions needed to address an RTP motor vehicle deficiency represents an unacceptable social, financial or environmental impact, and would be inconsistent with other local, regional and statewide planning goals. Further, each of these areas or corridors represents a relatively localized impact on the overall regional system, and other, alternative travel routes that would continue to conveniently serve regional travel needs. Strategies for managing traffic impacts and providing adequate transportation performance in these areas could include bicycle, pedestrian and transit improvements, demand management programs or changes to land-use plans.

In these areas where motor vehicle performance measures will be exceeded, local TSPs shall adopt one of the following approaches for establishing other transportation performance standards for Areas of Special Concern:

- 1. Adopt the following performance measures, and provide an analysis that demonstrates progress toward meeting these measures in the local TSP:
 - a. Non-SOV modal targets consistent with Table 1.3 in Chapter 1 of this plan

- b. parking ratios consistent with Title 2 of the Urban Growth Management Functional Plan (UGMFP)
- c. a street connectivity plan for the Area of Special Concern that meets the connectivity requirements set forth in Section 6.4.5 of this chapter
- d. a plan for mixed-use development
- 2. Establish an Area of Special Concern action plan that:
 - a. anticipates the growth and subsequent impacts of motor vehicle traffic on multi-modal travel in these areas
 - b. establishes an action plan for mitigating the growth and subsequent impacts of motor vehicle traffic
 - c. establishes performance standards for monitoring and implementing the action plan

The action plan shall consider land-use strategies, as well as transportation solutions for managing the effects of continued traffic growth.

For either strategy, the adopted approach and performance measures shall be incorporated into Appendix 3.6 of the RTP during the next scheduled update. For an Area of Special Concern, adopted performance measures consistent with this section are required at the time of a plan amendment that significantly affects a regional facility, consistent with OAR 660.012.0060.

The following Areas of Special Concern where refinement planning to establish performance measures shall occur as part of the local TSP process, in accordance with this section:

Highway 99W



The Highway 99W corridor between Highway 217 and Durham Road is designated as a mixed-used corridor in the 2040 Growth Concept, and connects the Tigard and King City town centers. This route also experiences heavy travel demand. The City of Tigard has already examined a wide range of improvements that would address the strong travel demand in this corridor. The RTP establishes the proposed I-5 to 99W connector as the principal route connecting the Metro region to the 99W corridor outside the region. This emphasis is intended to change in the long term the function of 99W, north of Sherwood, to a major arterial classification, with less need to accommodate longer, through trips. However, for much of Washington County, Highway 99W will still be a major connection, linking Sherwood and Tigard to the rest of the County and linking the rest of the County to the Highway 99W corridor outside of the region. A number of alternatives for relieving congestion have been tested as part of the RTP update, and by the City of Tigard in earlier planning efforts. These efforts led to the common conclusion the latent travel demand in the Highway 99W corridor is too great to be reasonably offset solely by capacity projects. While the RTP proposed new capacity on 99W between I-5 and Greenburg Road, no specific capacity projects are proposed south of Greenburg Road, due to latent demand and the impacts that a major road expansion would have on existing development. As a result, this section of Highway 99W is not expected to meet the region's motor vehicle level of service policies during mid-day and peak demand periods in the future, and an alternative approach to managing and accommodating traffic in the corridor is needed.

Since statewide, regional and local travel will still need to be accommodated and managed for sometime ODOT, Metro, Washington County and Tigard should cooperatively address the means for transitioning to the future role of the facility to emphasize serving circulation within the local community. This will include factoring in the social, environmental and economic impacts that congestion along this facility will bring. Additionally the analysis should specifically document the schedule for providing the alternatives for accommodating the regional and statewide travel. Similarly the local TSPs should include the agreed upon action plans and benchmarks to ensure the local traffic and access to Highway 99W is managed in a way that is consistent with broader community goals. Additional alternative mode choices should be ensured for Tigard and King City town centers. Tri-Met should be a major participant in the alternative mode analysis. The results of this cooperative approach should be reflected in the local TSPs and the RTP.

In addition, other possible solutions, such as ODOT's new program for local street improvements along highway corridors, may provide alternatives for managing traffic growth on 99W. Finally, the local TSPs should also consider changes to planned land use that would minimize the effects of growing congestion.

Gateway Regional Center



Gateway is at a major transportation crossroads, and suffers and benefits from the level of access that results. The Preferred System analysis shows that from the perspective of employers looking at labor markets, the Gateway area is the most accessible place in the Metro region. At the same time, spillover traffic from the Banfield Freeway corridor exceeds the LOS policy established in Table 1.2 on a number of east/west corridors in the Gateway area, including Halsey, Glisan, Burnside, Stark and Division streets.

The local TSP should examine the ability of local streets in these areas to absorb travel demand to a degree that cannot be measured in the regional model. A traffic management plan for

these streets should be integrated with the overall TSP strategy, but should establish specific action plans and benchmarks for facilities determined to exceed the LOS policy in the local analysis. Alternative mode choices should be identified to further reduce travel demand. The local

TSP should also consider strategies for providing better access to LRT, including park and ride facilities at station areas.

Tualatin Town Center



Tualatin town center is adjacent to an important industrial area and employment center. New street connections and capacity improvements to streets parallel to 99W and I-5 help improve local circulation and maintain adequate access to the industrial and employment area in Tualatin. However, the analysis of travel demand on regional streets shows that several streets continue to exceed the LOS policy established in Table 1.2, including Hall Boulevard and Boones Ferry Road.

The Tualatin transportation system plan should further evaluate ITS or other system management strategies to further address travel demands and peak-hour expected congestion

along Hall Boulevard and Boones Ferry Road entering the town center. In addition, the local TSP should examine the ability of local streets in these areas to absorb travel demand to a degree that cannot be measured in the regional model. A traffic management plan for these streets should be integrated with the overall TSP strategy, but should establish specific action plans and benchmarks for facilities determined to exceed the LOS policy in the local analysis. Alternative mode choices should be identified to further reduce travel demand in addition to placing an emphasis on connectivity, including new development, retrofits and interconnected parking lots in commercial/employment areas. Overall, commuter rail is expected to be an important part of the modal mix of improvements for this part of the region because it offers separate right-of-way for transit service in a corridor that is expected to experience congestion during the morning and evening two-hour peak period. The local TSP should also consider strategies for providing better access to commuter rail.

6.8 Outstanding Issues

The section describes a number of outstanding issues that could not be addressed at the time of adoption of this plan, but should be addressed in future updates to the RTP.

6.8.2 Damascus/Boring-Pleasant Valley TCSP Concept Planning

Metro was recently awarded a special federal TCSP grant from the US Department of Transportation to complete an urban reserve plan for the Damascus-Pleasant Valley area of Clackamas County. The work scope for the project is broad, encompassing land-use, transportation, and environmental planning. The project is scheduled to begin in early 2000. The objective of the study is to prepare concept plans for this large urban reserve area in anticipation of future urbanization. Metro will work with a number of local partners to complete the project, including the cities of Portland, Gresham and Happy Valley, and Multnomah and Clackamas counties. A citizen policy advisory committee that includes residents and key stakeholders will guide the project. The Damascus-Pleasant Valley planning effort will include conceptual transportation planning for regional facilities in the area, and more detailed street planning for northern portions of the area that are already included in the urban area. Transportation and land use scenarios will be developed to reflect a variety of land-use alternatives for the area, and will be analyzed with the regional transportation model.

The preferred alternative will likely include refinements to the Damascus-Pleasant Valley street functional classifications and transportation improvements included in this plan.

Metro received federal grant money for the purpose of completing a concept plan for a new urban area in the Damascus/Boring area. Clackamas County and Metro will jointly develop the concept plan, with the assistance of a Contractor and the participation of area citizens, key organizations, service providers and cities. ODOT will also participate in the process. The concept planning is aniticpated to start in winter of 2003, will take approximately two years to complete. There will be extensive public involvement during this process.

The Damascus/Boring Concept Plan will be a cooperative planning effort to create plan and implementation strategies for development of approximately 12,000 acres located south of Gresham and east of Happy Valley in Clackamas County. The concept plan is a follow-up to a December 2002 decision by Metro to bring the area inside the Urban Growth Boundary. The Damascus/Boring Concept plan will be closely coordinated with the environmental analysis of the Sunrise Corridor Unit 1 effort and will address the general need, modes, function, and location of the proposed Sunrise Corridor Unit 2. Important components of the concept plan are expected to include:

<u>A land-use element that locates a combination of uses and densities that support local and regional housing and employment needs, provides a diverse range of housing, and identifies commercial and industrial employment opportunities that allow residents to work near their home</u>

A multi-modal transportation system element that serves interstate, regional and community travel needs and informs the Sunrise Corridor Unit 2 planning process A natural resources element that identifies natural resource areas and protection strategies A public infrastructure and facilities element for water, sewer, storm water, parks, schools, fire and police

The concept plan will provide the basis for future comprehensive plan amendments and development code regulations that must be adopted before development can take place. The Damascus/Boring Concept Plan will identify and evaluate multi-modal transportation system alternatives to serve regional and community needs in the area. The alternatives will include combinations of highway, arterial, boulevard and transit improvements that are complemented by a network of local streets, multi-use trails and bicycle and pedestrian connections. If the Damascus/Boring Concept Plan reaffirms that Sunrise Corridor Unit 2 improvements are needed, the concept plan will identify transportation alternatives to be evaluated through a future DEIS process similar to that already initiated for the Unit 1 portion of the Sunrise Corridor.

Proposed amendments to the RTP would be considered upon completion of the study, which is scheduled to conclude in Fall 2002. The preferred alternative will also include future street plans for some local streets that may be incorporated into local TSPs.

6.8.3 Regional Transportation Model Enhancements

Multi-modal Performance Measure Development

Section 660.012.0060 of the state Transportation Planning Rule allows for the development of alternative measures for evaluating transportation function and efficiency. Though the principal measure in this plan measures motor vehicle performance, future updates to the plan should uses a multi-modal measure that better reflects transportation needs and potential solutions. Such measures are already used for Areas of Special Concern identified in Chapter 1 of this plan, but should also be considered in other areas to better evaluate both the need and relative effectiveness of multi-modal transportation solutions.

Tour-Based Modeling and TRO Enhancements

Tour-based modeling represents a departure from the current trip-based model used to develop the RTP. In contrast to the current model, tour-based modeling allows for a much more detailed analysis, since it does not rely on the somewhat generalized assumptions that accompany the current model. In the current system, land-use and transportation assumptions are created for each of 1,260 traffic zones that form the smallest building block for analysis. Tour-based modeling will allow data to be evaluated to the tax lot or parcel level, which will result in a much more detailed and flexible system for testing proposed transportation improvements.

The recently completed Traffic Relief Options (TRO) project was the first Metro effort to use tourbased modeling. This study tested the effects of congestion pricing on travel in the region, and allows relative pricing costs to be evaluated in terms of the ability to redistribute travel and manage congestion. The tour-based model with TRO enhancements could offer a unique new tool for future RTP updates, as the concepts of congestion pricing and tolling are likely to be considered as major transportation strategies.

Bicycle and Pedestrian Modeling

The existing regional transportation model probably underestimates bicycle and pedestrian trips, and does not predict bicycle travel according to the transportation network. Instead, the current model predicts bicycle and pedestrian trips as part of the "mode choice" step of the modeling process, but does not assign these trips to a network to predict how they might be distributed. While pedestrian trips are generally short enough to make a network assignment impractical, bicycle trips are of sufficient length to be assigned to a network and evaluated at this level. As part of a future update to the RTP or the Regional Bicycle Plan, Metro will develop a bicycle network modeling process that will improve the region's ability to plan for bicycle travel.

The ODOT Willamette Valley Model

ODOT has developed a more detailed set of travel zones for the Willamette Valley, which will allow Metro to better predict travel demand at "gateway" points where Willamette Valley traffic enters the region. Currently, the regional model simply projects historic traffic volumes on such routes, but is unable to evaluate how congestion, parallel routes, and distribution of employment in and outside the region affects travel demand at these "gateway" locations. The ODOT Valley Model has been used in other Metro transportation projects, and should be considered for the next RTP update.

6.8.4 Connectivity Research

In1996, Metro completed the Regional Street Design study, a project that resulted in new regional street design classifications in the RTP and connectivity provisions in the UGMFP. The connectivity provisions were based on a series of five case studies of subareas within the Metro region. These areas averaged two square miles in area, and ranged from a very urbanized neighborhood in Portland, to developing areas in Clackamas and Washington counties. For each subarea, conceptual street systems were used to evaluate the benefits of varying levels of street connectivity. The results of this analysis are published in Metro's technical report Street Connectivity Analysis (1997).

The connectivity analysis in the 1996 study was limited to motor vehicles, and while the findings from the study are conclusive, the consultant for the project recommended an expanded analysis of one or two of the subareas to confirm the sensitivity analysis included in the original study.

A follow-up study is proposed to confirm the motor vehicle findings of the 1996 study, and expand the analysis to examine the effects of varying levels of connectivity on pedestrian, transit and bicycle travel. This follow-up study could result in proposed changes to existing UGMFP connectivity requirements. This follow-up study is scheduled to be conducted by Metro upon completion of the 2000 RTP update, and recommendations from the study could be considered for adoption in 2001.

6.8.5 Ramp Metering Policy and Implications

During the 1990s, ODOT has increasingly managed access to the principal arterial system (freeways and highways) with ramp metering. This system of signaled ramp controls allows ODOT to remotely manage traffic flows onto the system to streamline merges and prevent bottlenecks during peak travel periods. Ramp meters provide a low-cost alternative for adding system capacity and enhancing safety. However, as traffic volumes continue to increase on the principal arterial system as well as connecting major and minor arterial routes, the practice of ramp metering will become more complex. Already, local concerns about ramp "storage" capacity forcing backups onto local routes have required ramp expansions in some locations where metering is used.

As part of the next update of the RTP, the policy considerations raised by ramp metering should be addressed. The fundamental principle behind ramp metering is to maintain traffic flows on principal routes as a priority over local arterial routes. However, this assumption should be carefully evaluated on the basis of the performance and reliability requirements of the freeway system in the context of the new land use patterns and street classifications and configurations evolving out of the Region 2040 growth concept.

6.8.6 Green Corridor Implementation

Green corridors were adopted as part of the 2040 Growth Concept. They are designated in rural areas where state-owned highways connect neighbor cities to the metro area. The purpose of green corridors is to prevent unintended urban development along these often heavily traveled routes, and

maintain the sense of separation that exists between neighbor cities and the Metro region. The green corridor concept calls for a combination of access management and physical improvements to limit the effects of urban travel on the routes on adjacent rural activities.

In several corridors, Metro has already developed inter-governmental agreements (IGAs) with local governments to address access management issues. However, IGAs are not in place in most corridors, and physical improvements, such as street and driveway closures, landscaping and public signage have not been implemented in any green corridors. During the next several years, Metro will continue to work with ODOT and affected local jurisdictions to complete IGAs for the remaining green corridors, and develop plans for necessary improvements. Such improvements should be incorporated into future updates of the RTP.

6.8.7 2040 Land-use and Transportation Evaluation

Though the RTP contains a number of land-use recommendations, more work is needed to further evaluate RTP and 2040 Growth Concept to determine potential land-use changes that would be beneficial to the transportation system. This evaluation would consider directing growth away from areas that do not have adequate transportation systems, and focusing growth in areas with surplus transportation capacity, as well as improving the balance of jobs and housing to reduce long-distance commuting on the principal arterial system. The evaluation would also include an analysis of the effect of relative wages on the mix of jobs and housing needed to realize transportation benefits.

- *Damascus & Pleasant Valley Urban Reserves:* The overall jobs/housing imbalance in Clackamas County results in heavy travel demand on routes like I-205 and Highway 224 that link Clackamas County to employment areas. A review of the Damascus and Pleasant Valley Urban Reserves should consider the potential for improving jobs/housing balance in these areas. This review should include areas in the Pleasant Valley areas that have been recently incorporated into the urban area, but are largely undeveloped.
- *Beavercreek Urban Reserves:* Urbanization of these reserves would require major improvements to Highway 213 and connecting arterial streets that may be inappropriate in scale and cost, and could negatively impact adjacent areas in Oregon City.

6.8.8 Industrial Lands Evaluation

Additional work is needed in Tier 2, 3 and 4 urban reserve lands to determine where strategic transportation improvements could be implemented to make industrial land more viable for development. This evaluation would identify key areas for industrial development where non-transportation actions would enable industrial development that complements the planned transportation system.

6.8.9 TDM Program Enhancements

The TDM Subcommittee is in the process of developing a 3-5 year strategic plan that clearly articulates a new vision and proposed direction for the Regional Travel Options program. The strategic direction is to develop a more collaborative marketing program that eliminates duplication of marketing effort and that delivers a clear message to all of our customers (students, commuters, aging population, shoppers, etc). The regional evaluation program will also become more collaborative as we work to develop performance measure and evaluate progress toward non-SOV modal targets for regional centers and industrial areas. The strategic plan will update TDM policies resulting in RTP Amendments that reflect new strategies for promoting travel options to the region.

In addition, tThe TDM program should be continually updated to include new strategies for regional demand management. One such strategy that should be considered is the Location Efficient Mortgage (LEM). The LEM is a mortgage product that increases the borrowing power of potential homebuyers in "location efficient" neighborhoods. Location efficient neighborhoods are pedestrian friendly areas with easy access to public transit, shopping, employment and schools. The LEM recognizes that families can save money by living in location efficient neighborhoods because the need to travel by car is reduced. Instead of owning two cars, a family living in a location efficient neighborhood could get by with one - or none. The LEM requires bankers to look at the average monthly amount of money that applicants would be spending on transportation if they had to use a car for day-to-day transport and applies it to the servicing of a larger mortgage. This increases the purchasing power of borrowers when buying a home in location efficient neighborhoods, stimulating home purchases in existing urban areas.

6.8.10 Transportation Performance Measures

The 2000 RTP marks-marked the first time in the 18-year evolution of the plan that a performance measure other than congestion is adopted as regional policy. The newly incorporated Area of Special Concern designation allows for a broader definition of performance in mixed use centers and corridors, where transportation solutions solely aimed at relieving congestion are inappropriate for functional, physical, financial or environmental reasons.

However, the Area of Special Concern designation is only a first step toward a more broadly defined set of performance measures. Future updates of the RTP should continue to expand the definition of performance to encompass all modes of travel as they relate to planned land uses. While congestion should be factored into a more diverse set of measures, it should be evaluated in a more comprehensive fashion to ensure that transportation solutions identified in future RTP updates represent the best possible approaches to serving the region's travel demand.

Section 6.8.11 Transit Stop Planning

Tri-Met, in cooperation with regional partners, defined most of the major transit stops as a part of the Primary Transit Network planning process in 1997. Planning for the location of transit station continues as Tri-Met and other transit providers participate in specific corridor planning or implements elements of their strategic plan. Amendments to Figure 1.16 will be necessary as these planning efforts continue. As these planning efforts will include participation from the affected local jurisdictions, amendments to their transportation system plans should be made as planning is completed.

As a part of these planning efforts, transit providers may consider policy standards for station spacing for particular types of service lines, amenities to be provided at transit stops and design standards for those amenities. Jurisdictions are also encouraged to undertake transit stop area plans at major transit stops on rapid bus lines, similar to previous planning efforts for light rail stations.

6.8.12 Job Access and Reverse Commute

The Transportation Efficiency Act (TEA-21) of 1998 included the Job Access and Reverse Commute Program to address the mobility challenges facing welfare recipients and low-income persons. This grant program requires States to develop solutions collaboratively with Metropolitan Planning Organizations (MPOs), local and regional transportation agencies and social service providers. The federal Job Access and Reverse Commute Program provides grants to help States and localities develop a coordinated, regional approach to new or expanded transportation services that connect welfare recipients and other low-income persons to jobs and other employment services. Job Access projects support developing new or expanded transportation services such as shuttles, vanpools, new bus routes, guaranteed ride home programs and other transit service expansion for welfare recipients and low-income persons. Reverse Commute projects provide transportation services to suburban employment centers from urban, rural and other suburban locations for all persons.

In response to the federal legislation, the purpose of the Portland Job Access Plan is to connect lowincome persons and those receiving Temporary Assistance to Needy Families (TANF) with employment areas and related services in the Portland metropolitan region. The community to be served includes approximately 220,000 people with incomes 150 percent below the poverty level. In 1999, Phase I funding for Portland's Job Access Plan matched existing local resources with federal funds to provide over 87,000 new transit rides for low-income and welfare recipients in Washington, Clackamas and Multnomah counties. The new services improved connections and services to both urban and rural areas of the tri-county area using a combination of public, non-profit and private providers. This has allowed individuals with limited resources to enhance their access to the regional transit network and reduce their transportation burdens. The Regional Job Access Committee represents more than 20 organizations, including Metro, transit providers, social service agencies, child care providers and employers.

Many of today's entry-level positions do not work traditional work hours and the public transportation system is less efficient or non-existent during off-peak shift times. More than 75 employers, representing more than 25,000 employees, have new transportation options for these "hard to serve" shifts from the first year federal Job Access funds. New transportation options range

from carpool incentives to evening or early morning shuttle services which allow low-income job seekers access to otherwise unattainable employment locations.

While job training is a key to job placement, the Portland Job Access Plan recognizes that travel training is a key to job retention. Knowing how to use the available transportation services can ease the commute and provide options for childcare. The plan stresses regional coordination and information access as a key to preparing welfare recipients for their commute.

6.8.13 Financial Implementation

JPACT will convene a committee to address transportation funding issues. This committee will consider the information and concepts addressed in Section 5.4 and report back to JPACT with a funding implementation strategy and an analysis of how the strategy addresses the principles identified in Section 5.4.1. JPACT and its transportation funding committee will work with other government agencies, private sector and non-profit agency efforts to address transportation funding in the state and region as it considers its implementation strategy. This effort will lead to proposals for new sources of transportation revenue to build, operate and maintain the RTP Priority system.

6.8.14 RTP Modal Targets Implementation

Metro was recently awarded state Transportation/Growth Management funds to identify best practices and further clarify what constitutes a minimum requirements for local transportation system plans to meet the RTP modal targets. Metro's primary goal is to ensure that the planning programs be adopted, and that on-the-ground progress be demonstrated over time. However, progress toward the non-SOV modal targets is an output of the regional travel demand model, but cannot be generated by local jurisdictions. Progress would be periodically evaluated as part of RTP updates. The project will:

Identify best practices and minimum requirements for local governments to demonstrate that local TSPs can meet non-SOV mode split targets in the RTP. Meeting this objective will allow Metro to ensure RTP compliance with Section 660-012-0035(5) of the Transportation Planning Rule.

Ensure that minimum requirements identified are reasonably sufficient to enable loca l jurisdictions to achieve the Non SOV Modal Targets of Table 1.3 and the Alternative Mode Analysis of section 6.4.6 of the RTP.

Ensure that minimum requirements identified can be carried out by Metro and/or local jurisdictions without a significant commitment of staff time or other resources. Provide education on the benefits of reducing non-SOV mode trips.

This effort could result in amendments to the RTP.

6.8.15 Defining System Adequacy

Section 660.012.0060 of the Oregon Transportation Planning Rule (TPR) requires local governments to evaluate amendments to acknowledged plans and regulations to ensure that the changes are consistent with planned transportation improvements. For the Metro region, the RTP defines the "preferred" system of improvements for major transportation facilities as the basis for evaluating such amendments.

However, given that a XX percent funding shortfall between the preferred system and existing revenue projections exists, this methodology can result in plan amendments being justified by transportation improvements that are unlikely to occur in a timely period, due to the current funding shortfall. Under this scenario, a more realistic basis for evaluating the system might be the "financially constrained" system, which represents just XX percent of the larger "preferred" system, and is based on recent funding history. Conversely, using the much more conservative financially constrained system for this analysis risks turning away unanticipated economic development that is consistent with the general intent of a local plan, but requiring greater transportation infrastructure than is provided in the constrained scenario.

Prior to the next update to the 2004 RTP, the issue of defining an adequate system of improvements for the purpose of evaluating local plan amendments should be addressed in detail to ensure a balance between allowing desired development and preventing land use actions that outstrip the public ability to provide transportation infrastructure. This effort should include a cross-section of local and regional interests and state agency officials, and could lead to recommended RTP amendments that implement a new strategy for considering such proposals. The effort should be led jointly by Metro and the Oregon Department of Transportation.

6.8.16 Wilsonville I-5 South Corridor

Based on the results of the I-5/Wilsonville Freeway Access Study (DKS Associates, November 2002, prepared for ODOT and the City of Wilsonville, with Metro's participation), there will be a future deficiency for freeway access capacity in Wilsonville based on year 2020 PM peak forecasts. Improvements were identified in the City of Wilsonville's 2003 Transportation Systems Plan to address this deficiency, but did not include the effects of the planned southern alignment for the I-5 to 99W Connector to the Stafford Road Interchange, the plans for which were outside of the scope of the TSP. The improvements include an improved local street system in Wilsonville, freeway access improvements and I-5 operational improvements. Improvements to the local roadway system are not adequate by themselves to mitigate the future 2020 interchange access needs without interchange improvements. In evaluating two freeway access improvement alternatives (an enhanced Wilsonville Road diamond interchange and a new Boeckman Road interchange to I-5) it was found that improvements to the Wilsonville Road interchange would be necessary with either interchange alternative. Based upon the findings of study, an enhanced Wilsonville Road diamond interchange, currently in preliminary engineering, is needed to meet future 2020 capacity demands. Implementation of the enhanced Wilsonville Road diamond interchange project depends upon funding availability.

The analysis of future freeway access needs was conducted with a wide range of travel forecasts, assessing the sensitivity of the findings in the 2020 PM peak period with various travel demand assumptions. In each case, the findings noted above were found to be consistent in terms of the required first step being the enhanced Wilsonville Road diamond interchange. However, utilizing an approximation technique to extend 2020 forecasts to 2030, it was found that in 2030 widening of I-5 to eight lanes would be required to meet interstate freeway capacity standards set by Metro and ODOT and that freeway access capacity would not be adequate with the improved I-5/Wilsonville Road interchange and further access improvements would be necessary. Thus, other freeway access improvements (e.g. a new Boeckman Road interchange) must be considered in future regional capacity studies, including the Regional Transportation Plan update, I-5 South Corridor Study, I-5

to 99W Connector and/or a Stafford/I-205 Study in conjunction with possible urban growth boundary expansions and industrial land evaluations.

6.8.17 National Highway System (NHS) Routes Update

A component of the federal requirements that warrants special effort is a needed update to the National Highway System (NHS) designations in the RTP. These routes were originally designated in the early 1990s, and are due for an update that considers 2040 land use and transportation considerations that have since been adopted into regional and local plans. This effort will occur prior to the next RTP update.

6-60



Exhibit "B"

2004 Regional Transportation Plan

Summary of Public Comments

Received Oct. 31, 2003 through Dec. 4, 2003

TPAC Recommendation to JPACT December 5, 2003



PEOPLE PLACES OPEN SPACES



2004 RTP UPDATE Summary of Recommendations on Public Comments Received October 31 – December 4, 2003

Discussion Items

Comment 1: Proceed with adoption of the federal RTP, however, do not adopt a revised RTP that attempts to meet the Transportation Planning Rule and other state planning requirements. Direct Metro TPAC to establish a work program for undertaking a comprehensive update of the RTP. (Washington County, 11/21/03)

TPAC Recommendation: Agree. Recommend adopting a federal RTP only and withdrawing Ordinance 03-1024 at this time. The federal RTP would include an updated set of financially constrained projects and a larger set "illustrative projects" for federal planning purposes. The U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) approved and acknowledged the 2000 RTP air quality conformity determination on January 26, 2001. Under federal regulations, the RTP must be updated every three years to ensure that the plan adequately addresses future travel needs and is consistent with the federal Clean Air Act. As a result, a new plan demonstrating conformity with the Clean Air Act must be approved and acknowledged by US DOT and US EPA in a formal conformity determination by January 26, 2004, when the 2000 RTP conformity determination expires.

Metro is not required to update the regional transportation plan for state planning purposes until 2007. The next RTP update will begin in 2005, and is proposed to be a more expansive effort that involves broader public discussion of plan policies and projects. The next update will address state and federal planning requirements.

Projects that have been added to the 2004 RTP and that are not included in the 2000 RTP priority system would require compliance with statewide planning goals through a separate amendment to the 2000 RTP priority system prior to construction. The goal would be to complete this amendment process within the next 3 months.

Comment 2: Add the Vancouver Rail Bridge Project to the Financially Constrained System as a priority of the Regional Transportation Plan. The project is to replace the existing "swing span" with a "lift span" and place it closer to the middle of the river. Estimated cost is \$42 million. (Ad-Hoc Steering Committee for the Vancouver Rail Bridge Upgrade Project, 11/26/03) TPAC Recommendation: The project is not currently eligible for federal funds under the Truman-Hobbs Act. Funding for the project would not come from sources used to forecast the financially constrained Regional Transportation Plan and alternate sources such as Truman Hobbs, lottery or railroad funds cannot be assumed as "reasonably available." Therefore, amend the project into Preferred System only.

Metro Resolution No. 03-3271 identifies this project as a priority project in the region, if eligible to receive Truman Hobbs funding. Truman Hobbs is a federal program that funds projects to address rail hazards to navigation. TPAC recommends that future regional position papers seek amendment to the Truman Hobbs Act to allow analysis of the navigational hazards to account for truck and auto commerce vehicle delay on the I-5 bridge due to the lift span operations caused by the railroad bridge. The rail bridge swingspan is lined up with the lift span on the I-5 bridges making it difficult and hazardous for ships to use the I-5 "high" fixed span section. Using the fixed span section avoids the need for opening the bridge and the resulting delay on I-5.

In addition, the I-5 Trade Corridor Study Environmental Impact Statements (EIS) study will evaluate replacement of the I-5 bridge with drawbridge and "high" fixed span alternatives. If the I-5 EIS process recommends a drawbridge replacement, then the I-5 bridge replacement project should be responsible for replacing the rail bridge swing span. If the I-5 EIS process recommends a "high" fixed span replacement, then replacement of the railroad swing span becomes less of an issue. Although the timing of a "high" fixed span replacement could be an issue and may result in the need to construct an interim improvement for which funding is not identified.

Comment 3: How does Metro plan to respond to an increase in expected long-term state revenues due to passage of OTIA 3? (TPAC, 10/31/03)

TPAC Recommendation: Recommend that a post-adoption process be used to identify approximately \$300 million in additional projects to be candidates for inclusion in the financially constrained system, should the revenue forecast increase beyond what is assumed in the 2004 RTP. These projects would be selected using the same methodology as that used to develop the 2004 financially constrained system.

Comment 4: Recommend amending the RTP as defined in Attachment 1 to establish two tiers of industrial areas ("regionally significant" and "local") for the purpose of transportation planning and project funding. This amendments provides clear, immediate prioritization of RSIAs for transportation planning and funding decisions, but is also based on proposed Title 4 amendments that are still in development. This amendment will help support efforts to focus future transportation investments to those parts of the region that are most critical to the region's economy and successful implementation of the 2040 Growth Concept. (MTAC, 12/3/03)

TPAC Recommendation: Agree. Amend as requested. This comment has also been forward to MPAC for consideration at the December 10 meeting. Attachment 2 identifies a second option discussed by TPAC.

Comment 5: It is premature to remove the regional freight system designation entirely on McLoughlin Boulevard (99E) between Highway 224 and I-205 south ramps in Oregon City. There are industrial properties throughout the Corridor with the largest being an area near Roethe Road of about 80 acres. The area adjacent to McLoughlin Boulevard is a major destination for freight. It serves everything from industrial to retail including a major auto sales area. McLoughlin Boulevard would be an alternative for traffic including freight when Highway-224 and I-205 is closed or congested due to incidents on this route. The County recommends leaving the designation as is and plan on reviewing the classification as part of the major RTP update that is expected to start within the next year. If a change is necessary, the County recommends that McLoughlin Blvd be down graded to a Road connector. (Clackamas County, 12/3/04)

TPAC Recommendation: Recommend downgrading this segment of McLoughlin Boulevard from a Main Roadway Route to a Road Connector to recognize that this route serves a less important function than a Main Roadway Route. Main roadway routes are intended to connect major activity centers in the region to other areas in Oregon or other states. Road connectors are intended to connect freight facilities or freight generation areas to the Main Roadway Routes. The regional freight system map will be more thoroughly updated in the next RTP update, in order to evaluate potential freight designations from a regional system point of view.

Consent I tems

PACKET 1 – POLICY UPDATE

Comment 6: Add the Washington Square Regional Center Greenbelt Trail to the Regional Bicycle System Map. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. Amend as requested. In addition, TPAC recommends adding this multi-use trail to the Regional Pedestrian System.

Comment 7: Beef Bend, Gaarde and Walnut from Gaarde to Scholls are arterials in the TSP but listed as collectors in the RTP. When Tigard adopted the TSP, it was acknowledged that these discrepancies exist. The RTP should be updated to reflect these classifications. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. These changes are reflected in the October 31, 2003 public comment draft policy update packet.

Comment 8: The street design section has N Ivanhoe (Richmond to Philadelphia) updated to Community Street. This item should removed from the list of proposed policy amendments because the existing classification is Community Street. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 9: McLoughlin Boulevard - Urban Road termini should change from SE 17th – City limits to Woodward – 17th. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 10: N Richmond (Lombard to Ivanhoe) should remain a Community Street. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 11: NE Sandy's termini for the Regional Street classification should change from $12^{th} - 47^{th}$ to $54^{th} - 57^{th}$. The street design classification should change from Regional Boulevard to Regional Street. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 12: NE Sandy's Regional Boulevard classification termini should change from $47^{th} - 82^{nd}$ to $57^{th} - 82^{nd}$. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 13: Sandy Boulevard (98th – 122nd) is classified as a Regional Boulevard in the 2000 RTP not a Community Boulevard (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

2004 RTP Update

Comment 14: SE 17th termini for Community Boulevard should change from Tacoma - Andover to Tacoma – Linn. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 15: NE/SE 39th termini for the Regional Street classification should change from Broadway – Powell to Broadway – Holgate. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 16: SE 39th termini for Community Street should change from Powell – Woodstock to Holgate –Woodstock. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 17: Add N Greeley Avenue between N Interstate Avenue and N Going Street as a Road Connector on the Regional Freight System map. Portland's TSP identifies Greeley as a Major Truck Street located in a Freight District. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 18: Delete the Gateway Regional Center from section 6.7.7 Areas of Special Concern. Portland's TSP has addressed this area in accordance with the Transportation Planning Rule. Delete or revise Figure 1.13b Gateway Regional Center – Special Area of Concern to reflect its current status. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

<u>Comment 19: Update the Regional Motor Vehicle Classification, Regional Street Design and</u> <u>Regional Freight System Maps to reflect classifications recently adopted in the Wilsonville</u> <u>transportation system plan, as follows:</u>

<u>Street Design</u> <u>Classification Map</u> <u>(Figure 1.4)</u>				
Street Name	Location	<u>Current RTP</u> Classification	Proposed RTP Classification	<u>Source of</u> <u>Change</u>
95th Avenue	<u>Boones Ferry Road to</u> Boeckman Road	Not Classified	Collector of Regional Significance	Wilsonville TSP
<u>Kinsman Road</u>	Boeckman Road to Barber Street	<u>No Road</u>	<u>Planned Collector of</u> Regional Significance	<u>Wilsonville TSP</u>
Kinsman Road	<u>Barber Street to</u> Wilsonville Road	Not Classified	<u>Collector of Regional</u> <u>Significance</u>	<u>Wilsonville TSP</u>
Boeckman Road	<u>Railroad Tracks to 110th</u> <u>Avenue</u>	<u>No Road</u>	Planned Minor Arterial	<u>Wilsonville TSP</u>
<u>Boeckman Road (old</u> <u>Tooze Road)</u>	<u>110th Avenue to Grahams</u> Ferry Road	Not Classified	Minor Arterial	Wilsonville TSP
<u>Street Design</u> <u>Classification Map</u> <u>(Figure 1.4)</u>				
Street Name	Location	Current RTP Classification	Proposed RTP Classification	<u>Source of</u> <u>Change</u>
95th Avenue	<u>Boones Ferry Road to</u> Boeckman Road	Not Classified	<u>Urban Road</u>	<u>Wilsonville TSP</u>
Kinsman Road	Boeckman Road to Barber Street	<u>No Road</u>	Planned Urban Road	<u>Wilsonville TSP</u>
Kinsman Road	Barber Street to Wilsonville Road	Not Classified	<u>Urban Road</u>	<u>Wilsonville TSP</u>
Boeckman Road	Railroad Tracks to 110th Avenue	<u>No Road</u>	<u>Planned Community</u> <u>Street</u>	<u>Wilsonville TSP</u>
<u>Boeckman Road (old</u> <u>Tooze Road)</u>	<u>110th Avenue to Grahams</u> Ferry Road	Not Classified	Community Street	Wilsonville TSP
<u>Regional Freight</u> <u>System Map (Figure</u> <u>1.17)</u>	_			
Street Name	Location	Current RTP Classification	Proposed RTP Classification	<u>Source of</u> <u>Change</u>
Boones Ferry Road	<u>Day Street to 95th</u> <u>Avenue</u>	Not Classified	Road Connector	<u>Wilsonville TSP</u>
Elligsen Road	<u>Boones Ferry Road to</u> <u>Parkway Avenue</u>	Not Classified	Road Connector	<u>Wilsonville TSP</u>
95th Avenue	Boones Ferry Road to Boeckman Road	Not Classified	Road Connector	Wilsonville TSP
Kinsman Road	Boeckman Road to Barber Street	<u>No Road</u>	<u>Planned Road</u> Connector	<u>Wilsonville TSP</u>
Boeckman Road	95th Avenue to Proposed Kinsman Road	Not Classified	Road Connector	<u>Wilsonville TSP</u>

2004 RTP Update Summary of Recommendations on Public Comments Received: October 31, 2003 – December 4, 2003

<u>Kinsman Road</u>	<u>Barber Street to</u> Wilsonville Road	Not Classified	Road Connector	<u>Wilsonville TSP</u>
Parkway Avenue	<u>Boeckman Road to Town</u> Center Loop W	Not Classified	Road Connector	<u>Wilsonville TSP</u>
Town Center Loop W	<u>Parkway Avenue to</u> Wilsonville Road	Not Classified	Road Connector	<u>Wilsonville TSP</u>
Wilsonville Road	<u>Town Center Loop W to</u> <u>Kinsman Road</u>	Not Classified	Road Connector	<u>Wilsonville TSP</u>

(City of Wilsonville, 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 20: Add a Main Roadway designation to the newly completed Highway 47 Bypass in Forest Grove to identify the route's function as a replacement to Tualatin Valley Highway from the Highway 47 bypass to the western Forest Grove city limits. (ODOT, 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 21: We are concerned that the current RTP update, in the crunch to meet a constrained timeline, will move the region away from the principles and modal goals set out in the 2000 RTP. Recognizing that the region must move forward with this RTP update in order to meet federal deadlines, CLF and the BTA urge the Council to note that the project mix in this update does not reflect a well-thought-out, well-coordinated strategy to achieve a truly multi-modal transportation system.

Looking forward to the next major RTP update, we urge Metro to start the process in 2004 and set a clear goal of achieving a mode split that looks more like that contained in the 2000 RTP, a document developed with extensive and meaningful public involvement. With virtually no public process and little technical evaluation, the current RTP update with its substantially shifted mode split should be considered an interim document. It should not be the basis of future plans. In addition, CLF and the BTA request a "seat at the table" in both technical and policy arenas to help ensure that the next major RTP update process supports the Region 2040 vision. (Bicycle Transportation Alliance and Coalition for a Livable Future and Lenny Anderson, 12/4/03)

TPAC Recommendation: No change recommended. There are no changes proposed for the mode share target policies in the RTP, though there is a shift toward road capacity projects in the overall breakout of the draft financially constrained system as indicated in the comment. The financially constrained system is also larger, in both total dollars and as a share of the "preferred" system. These changes reflect the OTIA effect on the revenue forecast which has focused primarily on modernization revenues for roads, but also the fact that some big transit capital projects have been completed since the 2000 RTP was adopted (including Central City Streetcar, Airport MAX and Interstate MAX). In addition, light rail to Vancouver was removed from the financially constrained system because of a lack of consensus in Clark County, Wa. to construct this improvement in the 20-year plan period. To this extent, the 2000 RTP had an unusually large amount of transit capital in the constrained system. There are also new local revenues in the forecast, with this revenue more typically directed at road capacity projects. The percentage of bike, pedestrian and boulevard projects also shifted slightly, increasing from 10 percent of the cost of projects in the 2000 RTP to representing 13 percent in the proposed 2004 RTP.

2004 RTP Update Summary of Recommendations on Public Comments Received: October 31, 2003 – December 4, 2003 With regard to the request to have a "seat at the table," TPAC and JPACT membership is defined in by-laws. TPAC includes citizen membership opportunities. A decision has not been made whether to have a separate advisory committee for the next RTP update. However, if an advisory committee is formed, the Coalition for a Livable Future will be invited to participate.

Comment 22: Change the current "Road connector' classification on N Philadelphia from N. Lombard to N. Ivanhoe to "No Designation" on the Regional Freight System Map. (ODOT, 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

PACKET 2 – PROJECT UPDATE

Comment 23: Add the Washington Square Regional Center Greenbelt Trail to the RTP preferred and financially constrained systems for \$2 million. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. This change is reflected in the October 31, 2003 public comment draft project list as Project #6057.

Comment 24: Add the Walnut Street extension project to the RTP preferred and financially constrained systems for \$19 million. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. This change is reflected in the October 31, 2003 public comment draft project list as Project #6038.

Comment 25: Add Project # 6011 (Highway 217 South Mall overcrossing) to the financially constrained system and identify jurisdiction as Tigard and ODOT. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. These changes are reflected in the October 31, 2003 public comment draft project list.

Comment 26: Delete RTP project #6033 (Walnut Street Improvements, Phase I) and RTP project # 6046 (Walnut Street Improvements, Phase II) from the project list because they have been completed. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. These changes are reflected in the October 31, 2003 public comment draft project list.

Comment 27: RTP project # 6011 is listed on the RTP project list, however it is not identified on the RTP map or in the text of the RTP. Also, this project should be a Tigard jurisdiction as well as ODOT. This is the South Mall to Nimbus Connection identified in the Regional Center Plan. The Washington Square Implementation Plan identifies this project cost at approximately \$26 million. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. Recommend adding to RTP map. Project description changes are reflected in the October 31, 2003 public comment draft project list.

Comment 28: RTP project # 6032 is listed on the RTP project list, however it is not identified on the RTP map or in the text of the RTP. The project description in Tigard's TSP

states: "Realign Hunziker Road to meet Hampton at 72nd Avenue – requires overcrossing over ORE 217 - removes existing 72nd/Hunziker intersection." The TSP estimates the cost for this improvement at \$10 million. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. Recommend adding to RTP map. Project description changes are reflected in the October 31, 2003 public comment draft project list.

Comment 29: RTP project #6052 should have both Tigard and Beaverton under the jurisdiction as it enters both Cities. The project location is Nimbus Drive to Northern Mall area. The Washington Square Implementation Plan identifies this project cost at approximately \$30 million. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. Recommend adding to RTP map. Project description changes are reflected in the October 31, 2003 public comment draft project list.

Comment 30: RTP project #6053 – the Washington Square Implementation Plan identifies this project cost at approximately \$38 million. (City of Tigard, 10/31/03)

TPAC Recommendation: Agree. Recommend adding to RTP map. Project description changes are reflected in the October 31, 2003 public comment draft project list.

Comment 31: Project #1024 (I-5/McLoughlin Ramps) was not included in ODOT's financially constrained system and should be moved to the Expanded financially constrained system. (ODOT, 11/6/03)

TPAC Recommendation: No change recommended. This project was included as part of City of Portland's Financially Constrained System revenue cap.

Comment 32: Move Project #1030 (Ross Island Bridgehead) to the Expanded financially constrained system. (ODOT, 11/6/03)

TPAC Recommendation: No change recommended. This project was included as part of City of Portland's Financially Constrained System revenue cap.

Comment 33: Move Project #3129 (Glencoe Interchange) to the Expanded financially constrained system, if appropriate to be included in RTP at all, for air quality conformity. (ODOT, 11/6/03)

TPAC Recommendation: No change recommended. This project was removed from the RTP project list altogether because it is located outside Metro's Planning Area Boundary. It will be modeled for air quality conformity.

Comment 34: Move Project# 5135 (McLoughlin Boulevard improvements from I-205 to 10th Avenue) to the Expanded financially constrained system. (ODOT, 11/6/03)

TPAC Recommendation: No change recommended. This project was included as part of Clackamas County's Financially Constrained System revenue cap and received funding from the MTIP.

Comment 35: Add I-5/99W Connector Ph. 1 Arterial Connection to financially constrained system. (ODOT, 11/6/03)

2004 RTP Update Summary of Recommendations on Public Comments Received: October 31, 2003 – December 4, 2003 TPAC Recommendation: No change recommended. This project was included in the financially constrained system as Project #6141.

Comment 36: Add new Highway 217 project to construct braided southbound on-ramp from Beaverton-Hillsdale Highway and southbound off-ramp to Allen Boulevard. Add this project to the Expanded financially constrained system. (ODOT, 11/6/03)

TPAC Recommendation: This project is part of RTP Project #3023 which is in the preferred system only. Recommend including the project on an expanded financially constrained system that will be developed as a post-adoption activity.

Comment 37: Update the project names for the streetcar projects as follows:

#1015 - Portland Streetcar - Phase 3a (River Place)
#1086 - Portland Streetcar - Phase 3b (Gibbs)
#1087 - Portland Streetcar - Phase 3c (Bancroft)
#1106 - Portland Streetcar - Eastside, Phase 1 (Lloyd District)
#1107 - Portland Streetcar - Eastside, Phase 2 (CEID)
(City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 38: Project #1199 - Barbur Boulevard Pedestrian Access to Transit Improvements should be moved to the Preferred System. The I-5/Barbur Corridor Study will precede improvements in this corridor. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 39: Project #2016 – NE Halsey Bikeway should be moved to the Preferred System. Due to right-of-way constraints, the project needs additional study to determine feasibility. The Tillamook Bike Boulevard provides an alternative route through this section of northeast Portland. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 40: Project #4015 – US-30 Bypass Improvements Study should be combined with #4037. Delete #4015. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 41: Project #4030 – NE 11-13th Avenue Connector should be combined with #4037. Delete Project #4030. (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 42: Project #4037 – Columbia and Lombard Intersection Improvements should be updated as follows:

Name: Lombard – Columbia Connection near MLK Jr. Boulevard Description: Improve road connection between Columbia Boulevard and Lombard in the vicinity of MLK Jr. Boulevard to 11th/13th, to facilitate freight movement. Estimated Cost: \$16, 835,000

2004 RTP Update

Summary of Recommendations on Public Comments Received: October 31, 2003 – December 4, 2003
Jurisdiction: Portland/Port RTP Program Years: 2004 – 2009 (City of Portland, 11/12/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 43: Add back project #1106 to conduct a feasibility study of streetcar service in inner eastside Portland neighborhoods. (City of Portland, 11/17/03)

TPAC Recommendation: Agree. Amend as requested. This project was inadvertently replaced by a new project to construct phase 1 of the eastside streetcar between the Pearl district and the Lloyd district.

Comment 44: Project # **3099** (1st Avenue/Glencoe Road widening): Change program years from 2010-15 to 2004-09. (City of Hillsboro, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 45: Project #**3118 (TV Highway/Brookwood Avenue intersection alignment):** Change program years from 2010-15 to 2004-09. (City of Hillsboro, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 46: Project #3117 (Grant Street East-West connector/extension to Brookwood Pkwy): Change program years from 2010-15 to 2004-09. (City of Hillsboro, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 47: Project # 3139 (US 26 over crossing at 229th Avenue): Change program years from 2010-15 to 2004-09. (City of Hillsboro, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 48: Project #1185 – Change program years to 2004-09 to reflect scheduled project completion under MSTIP3 in 2004/05. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 49: Project #3011 – Change project description to read Cornell to 185th to be consistent with #3009. (ODOT, 11/6/03 and Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 50: Project #3036 – Change cost estimate to \$12.7 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 51: Project #3066 and #3067 - Change 2040 link from Beaverton Corridor to Bethany TC. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 52: Project #3069 – Change location to Allen to Beaverton-Hillsdale Hwy. and cost estimate to \$13.3 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 53: Project #3099 – Change jurisdiction to Washington County because road is planned to remain part of Countywide Road System (i.e., is and will be under County's roadway jurisdiction) and change cost estimate to \$14.8 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 54: Project #3103 – Change project location to 185th to Brookwood and cost estimate to \$34.8 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 55: Project #3115 – Change jurisdiction to Wash. Co. to reflect current roadway jurisdictional responsibility. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 56: Project #3133 – Change project description to read "Construct eastbound on-ramp, westbound off-ramp and southbound auxiliary lane" to reflect anticipated improvements already funded under OTIA. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 57: Project #3137 – Change cost estimate to \$12.5 million to reflect County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 58: Project #3142 – Change project location to read "170th to Cornelius Pass" with an estimated cost of \$21 million and program year of 2010-15. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 59: Project #3149 – Change project description to read "Relocate westbound onramp to construct westbound to southbound loop ramp and widen overcrossing to accommodate additional southbound through-lane". (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 60: Project #3174 – Change project location to "Leahy to 84th Ave." and project description to "widen to 5 lanes..." to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 61: Project #3176 – Change project name to 95th Avenue Extension. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 62: Project #3180 – Change project description to read "Construct new collector with sidewalks and bike lanes." (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 63: Project #3186 – Change project location to read "US 26 to Cornell Road" to be consistent with new proposed MSTIP project. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 64: Project #3188 – Change project location to read "Cornell Road to Laidlaw Road" to be consistent with new proposed MSTIP project. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 65: Project #3199 – For consistency with County Transportation Plan, change project location to read "143rd Avenue to future Springville Extension" and change cost estimate to \$21.3 million. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 66: Project #3202 – For consistency with County Transportation Plan, change project location to read "Future Springville Extension to Cornelius Pass" and include cost estimate of \$12.4 million. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 67: Project #3209 – Change 2040 link from Tanasbourne TC to Bethany TC. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 68: Project #3214 – Delete phrase "complete boulevard design improvements" from project description because project is not designated for boulevard design considerations in County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 69: Project #3215 – Change cost estimate to \$15.4 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 70: Project #6030 – Change cost estimate to \$41.6 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 71: Project #6043 – Change cost estimate to \$8.2 million to be consistent with County Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 72: Add new project to Preferred System to widen 209th from Kinnaman to Farmington Road for \$21 million in the 2010-2015 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 73: Add new project to Preferred System to widen 174th from Bronson Road to Meadowgrass Roadto 3 lanes with bike lanes and sidewalks for \$13.9 million in the 2016-25 time period. This project is the continuation of RTP project #3205 the 173rd/174th undercrossing of Hwy. 26. This route is also designated as an arterial road in both the 2000 RTP and the County's Transportation Plan. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 74: Add new project to Preferred System to widen Springville Road from 185th to Portland Community College access to 5 lanes for \$3.8 million in the 2010-15 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 75: Add new project to Preferred System to widen Springville Road from PCC access to Kaiser Road to 3 lanes @ \$9.6 million in the 2016-25 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 76: Add new project to Preferred System to widen Laidlaw Road from West Union Road to Kaiser Road to 3 lanes @ \$11 million in the 2010-15 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 77: Add new project to Preferred System to widen Kaiser Road from Bethany Boulevard to Cornell Road to 3 lanes @ \$18.6 million in the 2010-15 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 78: Add new project to Preferred System to widen Kaiser Road from Springville to Bethany Boulevard to 5 lanes @ \$4.6 million in the 2016-25 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 79: Add new project to Preferred System to widen Jenkins Road from Murray Boulevard to 158th Avenue to five lanes @ \$7.3 million in the 2010-15 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 80: Add new project to Preferred System to widen 197th/198th from Tualatin Valley Highway to Baseline Road to 3 lanes @\$13.9 million in the 2016-25 time period. This is identified as a collector of regional significance in the 2000 RTP and is included in the County's Transportation Plan project list. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 81: Add new project to Preferred System "Cornelius Pass Interchange Improvement @ Hwy. 26 to add northbound to westbound loop ramp". Estimated cost is \$30 million and program year is 2016-25. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 82: Add new project to Preferred System to widen Barnes Road from Leahy to County Line to 3 lanes for \$7.5 million in 2016-25 time period. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 83: Project #3024 – Delete project on US 26 from Cornell Road to 185th Avenue, which duplicates revised #3011. (ODOT, 11/6/03 and Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 84: Project #3043 – Delete seven-lane project on Walker Road from Cedar Hills to Murray because need shown in Washington County Transportation Plan is only five lanes. (Washington County, 11/20/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 85: Remove project #6091, the Boeckman Road I-5 Overcrossing, from the financially constrained list and move it to the preferred system. (City of Wilsonville, 11/21/03 and 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 86: Add project #6093, the Barber Street extension, to the financially constrained list. The Barber Street Extension project was determined to be a higher priority

project because of its ability to have a greater impact on providing relief to the Wilsonville Road Interchange. (City of Wilsonville, 11/21/03 and 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 87: Add the Tillamook Branch Trestle project to the RTP. The project provides an important east-west multi-use trail connection across the Willamette River between Lake Oswego and Milwaukie. (Clackamas County Board of Commissioners, 11/21/03, and City of Lake Oswego, 11/24/03)

TPAC Recommendation: Agree. This bridge currently serves freight rail and has been identified as a possible future commuter rail connection. Amend project into the Preferred and Financially Constrained systems as a feasibility study to evaluate a bicycle and pedestrian component.

Comment 88: Revise description of Project #3013 to include construction of multi-use trail. (Tualatin Hills Parks and Recreation District, 11/24/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 89: Revise description of Project #3015 to include construction of multi-use trail. (Tualatin Hills Parks and Recreation District, 11/24/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 90: Add back a project to widen I-205 SB on-ramp at Airport Way for \$10 million (preferred system) in 2016-2025 time period. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested. This project (#2070 in the 2000 RTP) was inadvertently replaced by the new project #2070, which is also needed in the 2004-09 time period.

Comment 91: Delete project #4019. There is no plan for another LRT station in PIC or for realigning track there. New Project #4060 is the correct LRT realignment project - to occur with future PDX terminal expansion east. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 92: Move Project #4029 to 2004-09 time period. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 93: Revise 2040 location of Project #4030. This project is located in the Columbia Corridor, not PDX IA. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 94: Update Project #4038 cost to \$790,000. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 95: Move Project #4045 to 2004-09 time period. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 96: Move Project #4060 to 2010-15 time period. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 97: Update Project #4085 cost to \$350,000. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 98: Move Project #4086 to 2004-09 time period. (Port of Portland, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 99: Add Project #1022 Sullivan's Gulch / Banfield Trail Feasibility Study (Regional Trail #37) to the financially constrained system at a cost of \$150,000. This trail which would be on the north side of the freeway would connect the Eastbank Esplanade Trail to the I-205 Bike and Pedestrian Trail. The trail would connect the Central City, Lloyd District Regional Center, Hollywood Town Center and Gateway Regional Center. (Metro Regional Parks and Greenspaces Department, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 100: Add preliminary engineering and design portion of Project #5052 17th Avenue Trolley Trail Connector (Regional Trail #30) to the financially constrained system at a cost of \$200,000. The project will connect the Springwater Corridor and Three Bridges project to the Milwaukie Town Center and Trolley Trail. The proposed project is within one-mile of downtown Milwaukie. (Metro Regional Parks and Greenspaces Department, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 101: Add the feasibility study portion of Project #5207 Mt. Scott Creek Trail (Regional Trail #48) to the financially constrained system at a cost of \$767,000. This project includes a feasibility study and the cost of trail design and construction, including an under-crossing for the trail at S.E. Sunnyside Road. (Metro Regional Parks and Greenspaces Department, 11/25/03 and City of Happy Valley, 12/4/03)

TPAC Recommendation: Add the feasibility study to the financially constrained system and consider adding the remaining portion of the project to the financially constrained system in future RTP updates to reflect feasibility study recommendations.

Comment 102: Add the feasibility study portion of Project #5095 Phillips Creek Trail (Regional Trail #32) to the financially constrained system at a cost of \$100,000. This trail includes a trail loop around Clackamas Regional Center, connecting to 1-205 Bike / Pedestrian Trail and the North Clackamas Greenway Trail, following Phillips Creek. (Metro Regional Parks and Greenspaces Department, 11/25/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 103: Add the feasibility study portion of Project #4076 Columbia Slough Trail (Regional Trail #45) to the financially constrained system at a cost of \$150,000. This trail would connect Kelley Point Park east to Blue Lake Regional Park. Implementation costs to be estimated following the completion of the study. (Metro Regional Parks and Greenspaces Department, 11/25/03 and Columbia Slough Watershed, 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 104: Add a new study to evaluate a new west side arterial bridge over the Columbia River between the Ports of Vancouver and Portland to serve freight movement. The current I-5 Partnership recommendation to widen the existing I-5 bridge is not adequate to address traffic congestion in the I-5 corridor. (North Portland Neighborhood Association, 11/3/03 and Hayden Island Neighborhood Network, 11/26/03)

TPAC Recommendation: No change recommended. This option was already examined in the I-5 Trade Corridor Study and deferred to be addressed as part of the I-5 Environmental Impact Statement (EIS) Study (Project # 4009). The I-5 Transportation and Trade Partnership Strategic Plan directs the EIS study to evaluate whether or not a six-lane freeway plus two 2-lane arterials (one in the vicinity of the I-5 corridor and one in the vicinity of the railroad bridge) is a viable alternative for consideration in the EIS.

Comment 105: Reduce Project #2047 (Division Boulevard) project limits to be Kelly Street to Burnside Street and cost estimate to be \$3.5 million as requested in the East Multhomah County submittal of October 20. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 106: Reduce Project #2027 (Civic Neighborhood LRT Station/Plaza) cost estimate to be \$3.5 million. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 107: Update Project #2014 (Glisan Street Bikeway) project limits to be 162nd Avenue to 202nd Avenue and reduce cost estimate to be \$200,000. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 108: Reduce Project #2057 (Gresham RC Pedestrian Improvements) cost estimate to \$5 million. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 109: Add a new project to construct a MAX Path from Ruby Junction to Cleveland Station for \$2 million in the Preferred and Financially Constrained Systems. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 110: Add Project #2048 (Burnside **Boulevard** - Wallula to Hogan) to the Financially Constrained System. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 111: Update Project #2028 (Powell **Boulevard**) cost estimate to reflect \$7 million of local funds and \$5.25 million of OTIA funds. (**ODOT, 11/6/03 and** City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 112: Delete Project #2049 (Powell Boulevard) as this project is included in Project #2028. (City of Gresham, 12/1/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 113: Add a new project to the Financially Constrained System called Lombard/St._Louis/Ivanhoe Multimodal Improvements from St Louis to Philadelphia. The project will implement signal and pedestrian crossing improvements to improve pedestrian safety and freight flow. The estimated cost is \$1.1 million and time period is 2004-09. This project implements a portion of the St Johns pedestrian district improvements (#1150). This phase was selected for MTIP funding and should be identified as a stand-alone project in the RTP. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 114: Add Project # 1095 (Union Station Multi-modal Center Study) to Financially Constrained System and update cost estimate to \$300,000. This project is a priority for the City of Portland; it was submitted in the most recent MTIP process and likely to be resubmitted for MTIP funding in the future. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 115: Add Project #1173 (Hillsdale TC Pedestrian Improvements) to the financially constrained system in the 2010-15 time period. This project constructs pedestrian and street network improvements for a Town Center warrant inclusion in the Financially Constrained System. This project is identified in the Portland TSP as a mid-term timeframe. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 116: Add Project #1096 (Barbur/I-5 Corridor Study) to the financially constrained system in the 2004-09 time period. This study is part of the Metro Corridor Initiatives Planning Program and its completion and recommendations will provide improved project definitions for several RTP projects in the vicinity of the Barbur Boulevard/I-5 Corridor. This project is identified in the Refinement Plans and Studies Chapter of the Portland TSP and the Regional Transportation Plan. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 117: Add a new project for the Capitol Hwy/Vermont/30th Ave. Intersection to the preferred and financially constrained systems for \$450,000 in the 2010-15 time period. This project will provide traffic safety and pedestrian and bicycle facility improvements at this intersection and approaching street segments. This project is identified as part of the Capitol Highway Plan adopted by City Council. It was not built as part of the initial street project improvements due to budget limitations. This project is on the regional system and is identified in the Portland TSP as a mid-term timeframe. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 118: Add a new project for Capitol Highway between Sunset and Barbur to the preferred system for \$910,000 in the 2010-2015 time period. This project will provide pedestrian and bicycle facility improvements. This project is identified as part of the Capitol Highway Plan adopted by City Council. Portions of this project segment are rated as higher priority improvements. This project is on the regional system and is identified in the Portland TSP as a mid-term timeframe. (City of Portland, 12/3/03 and Glenn Bridger, 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 119: Add a new project called SW Capitol Highway – Marquam Segment between Huber and Stephenson to the Preferred System. The project will provide improved pedestrian crossings and median design treatments. Estimated Cost: \$750,000 and Program Year: 2016-2026. This project is identified as part of the Capitol Highway Plan adopted by City Council. This project is on the regional system and is identified in the Portland TSP as a mid-term timeframe. (City of Portland, 12/3/03 and Glenn Bridger, 12/4/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 120: Delete Project #2024 (Gateway RC Pedestrian District Improvements – Phase III) from the financially constrained system, but retain in Preferred System. Retain all other current project information. This is the last of a three phase implementation schedule of local street network development in the regional center. The first and second phase of this project should remain as is in the Financially Constrained System. (City of Portland, 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 121: The recently identified safety improvements (guardrails) to Boones Ferry Road and Arnold Street in southwest Portland should be added to the Portland TSP and Regional Transportation Plan. (Southwest Neighborhoods, Inc., 12/3/03)

TPAC Recommendation: No change recommended. This comment will be forwarded to the City of Portland for consideration.

Comment 122: Move Project # 1176 and #1177 to the 2004-09 time period. (Southwest Neighborhoods, Inc., 12/3/03)

TPAC Recommendation: Agree. Amend as requested.

Comment 123: The description for Project # 1181 (Beaverton-Hillsdale Highway ITS) should be clarified to identify that it includes portions of Capitol Highway. The project should

also be expanded to include upgrading the street to fill in missing sidewalks and constructing street crossing improvements. Project #1184 is also very important. (Southwest Neighborhoods, Inc., 12/3/03 and Glenn Bridger, 12/4/03)

TPAC Recommendation: No change recommended. Project #1181 is to implement system management strategies to help traffic flow more efficiently in this corridor with signal timing and other measures. A separate project, Project #1176, has been identified for this corridor to address bicycle, pedestrian and access to transit needs, and is included in the financially constrained system. Phase 1 of Project #1184 has been included in the financially constrained system, which involves realigning Oleson Road to provide a direct connection to Beaverton-Hillsdale Highway and Scholls Ferry Road.

Comment 124: Add Project #1004, #1031, #1195 and #1196 to the financially constrained system. These are critical projects for moving traffic through southwest Portland in the Barbur/I-5 south Corridor. (Southwest Neighborhoods, Inc., 12/3/03 and Don Baack, Hillsdale Neighborhood Association, 12/4/03)

TPAC Recommendation: No change recommended. The four projects represent approximately \$134 million. While these projects are important improvements to serve this part of the region, the revenue forecast is not adequate to include these projects in the financially constrained system at this time.

Comment 125: Add a new project to reconstruct the Barbur Boulevard structures over Vermont Street and Newberry Street near Capital Highway/Barbur Boulevard Intersection. These structures had emergency repairs five years ago that were expected to last 10 years. (Southwest Neighborhoods, Inc., 12/3/03 and Don Baack, Hillsdale Neighborhood Association, 12/4/03)

TPAC Recommendation: No change recommended. This comment will be forwarded to the Oregon Department of Transportation.

Comment 126: Place the entire Wilsonville Road Interchange project within the Financially Constrained list, not just the PE and ROW with construction on the Preferred List. This is important because this project has been identified as a high priority project both by the City and by ODOT, as well as regional and federal partners who participated in ODOT's 2002 Freeway Access Study. The critical nature of this project is evidence by the City of Wilsonville's commitment of \$3.5 million in the city's current budget to begin Phase 1 of the needed improvements. (City of Wilsonville, 12/4/03)

TPAC Recommendation: No change recommended. Preliminary engineering and right-ofway acquisition were identified by ODOT as priorities for inclusion in the financially constrained system. Given limited revenues assumed for the 20-year plan period, construction was not included at this time.

Comment 127: US 26 needs to be expanded to six lanes from Highway 217 to Cornelius Pass road. This improvement will support Oregon's economic recovery and increase the region's ability to move goods, services and people. The new lanes could be designed for high occupancy vehicles or for truck traffic only. (Tim Phillips, 12/4/03)

TPAC Recommendation: Agree. No change recommended. The October 31, 2003 draft RTP project list includes projects to widen US 26 to six lanes form Highway 217 to 185th

and interchange improvements at Cornelius Pass Road. These improvements are included in Projects #3008, #3009, #3011, and are in the financially constrained system. Project #3005 is a refinement study to complete planning for improvements in the corridor.

Comment 128: Transportation problems in the OHSU area needed to have a regional solution. In addition, it is important to have more time to comment on the proposed amendments; the City of Portland had submitted proposed amendments late so that there was little time to comment on them. He recommended Metro send a clear signal that this Council supports public comment. (David Ruttledge, 12/4/03)

TPAC Recommendation: Agree. The public comment period on the 2004 RTP has been extended until 5 p.m. December 10 to allow more opportunity for public comment on recently recommended amendments.

Comment 129: The RTP does not adequately address transportation needs in the southwest Portland area. The OHSU Tram and improvements to US 26 serve this area, but do not reflect the true needs of the neighborhood. The \$15 million included in the RTP for Tram could be better used to address other, more important needs in the area. (Dr. Pamela Settlegood, President Southwest Hills Residential League, 12/4/03)

TPAC Recommendation: No change recommended. Metro funding has not been specifically targeted to the Tram. The funding assumptions include a mix of primarily local and private sources, including urban renewal funds, traffic impact fees and other sources. Metro recently allocated \$10 million to the City of Portland through the 2004-07 MTIP for use for North Macadam infrastructure improvements. To date Portland has indicated that this money is likely to be used to improve the street network, however, this has not been determined.

PACKET 3 – TECHNICAL UPDATE

See Comment # 1 under the discussion items section.

PACKET 4 – AIR QUALITY CONFORMITY DETERMINATION

Comment 130: Update Appendix 4 – Transportation Analysis Zone Assumptions (TAZs), to identify Wilsonville as a Tier 1 or Tier 2 Industrial Area. (City of Wilsonville, 11/21/03 and 12/4/03)

TPAC Recommendation: Agree. Recommend listing Wilsonville under the Tier 2 industrial areas assumptions as this 2040 designation better reflects the characteristics of the industrial lands in this area, particularly with regard to having a developing street system.

CHAPTER 1

Regional Transportation Policy

1.2 Connecting Land Use and Transportation

While the 2040 Growth Concept is primarily a land use planning strategy, the success of the concept, in large part, hinges on implementation of regional transportation policies identified in this plan. The following are descriptions of each of the 2040 Growth Concept land-use components and the transportation system envisioned to serve them. The 2040 Growth Concept land-use components, called 2040 Design Types, are grouped into a hierarchy based on investment priority. Table 1.1 lists each 2040 Design Type, based on this hierarchy. Figure 1.0 shows the adopted Region 2040 Growth Concept Map.

Table 4 4

Hierarchy of 2040 Design Types		
Primary land-use components	Secondary land-use components	
Central city	Local industrial areas	
Regional centers	Station communities	
Regionally significant ilndustrial areas	Town centers	
Intermodal facilities	Main streets	
	Corridors	
Other urban land-use components	Land-use components outside of the urban area	
Employment areas	Urban reserves	
Inner neighborhoods	Rural reserves	
Outer neighborhoods	Neighboring cities	
	Green corridors	

Source: Metro

1.2.1 Primary Components

The central city, regional centers, <u>regionally significant</u> industrial areas and intermodal facilities are centerpieces of the 2040 Growth Concept, and form the geographic framework for more locally oriented components of the plan. Implementation of the overall growth concept is largely dependent on the success of these primary components. For this reason, these components are the primary focus of 2040 Growth Concept implementation policies and most infrastructure investments.

Central city and regional centers

Portland's central city already forms the hub of the regional economy. Regional centers in suburban locales such as Gresham, Beaverton and Hillsboro are envisioned in the 2040 Growth Concept as complementary centers of regional economic activity. These areas have the region's highest development densities, the most diverse mix of land uses and the greatest concentration of commerce, offices and cultural amenities. They are the most accessible areas in the region by both auto and public transportation, and have very pedestrian-oriented streets.

In the 2040 Growth Concept, the central city is highly accessible by a high-quality public transportation system, multi-modal street network and a regional freeway system of through-routes. Light rail lines

radiate from the central city, connecting to each regional center. The street system within the central city is designed to encourage public transportation, bicycle and pedestrian travel, but also accommodate auto and freight movement. Of special importance are the bridges that connect the east and west sides of the central city, and serve as critical links in the regional transportation system.

Regional centers also feature a high-quality radial transit system serving their individual trade areas and connecting to other centers, as well as light rail connections to the central city. In addition, a fully improved network of multi-modal streets tie regional centers to surrounding neighborhoods and nearby town centers, while regional through-routes will be designed to connect regional centers with one another and to points outside the region. The street design within regional centers encourages public transportation, bicycle and pedestrian travel while also accommodating automobile and freight movement.

<u>Regionally significant</u> Industrial areas and intermodal facilities

<u>Regionally significant</u> Industrial areas serve as "sanctuaries" for long-term industrial activity. A network of major street connections to both the regional freeway system and intermodal facilities primarily serves these areas. Many industrial areas are also served by freight rail, and have good access to intermodal facilities. Freight intermodal facilities, including air and marine terminals, freight rail yards and common carrier truck terminals are areas of regional concern. Access to these areas is centered on rail, the regional freeway system, public transportation, bikeways and key roadway connections.

While industrial activities often benefit from roadway improvements largely aimed at auto travel, there are roadway needs unique to freight movement that are critical to the continued vitality of industrial areas and intermodal facilities.

1.2.2 Secondary components

While more locally oriented than the primary components of the 2040 Growth Concept, town centers, station communities, main streets and corridors are significant areas of urban activity. Because of their density and pedestrian-oriented design, they play a key role in promoting public transportation, bicycling and walking as viable travel alternatives to the automobile, as well as conveniently close services from surrounding neighborhoods. As such, these secondary components are an important part of the region's strategy for achieving state goals to limit reliance on any one mode of travel and increase walking, bicycling, carpooling, vanpooling and use of transit.

Station communities

Station communities are located along light rail corridors and feature a high-quality pedestrian and bicycle environment. These communities are designed around the transportation system to best benefit from the public infrastructure. While they include some local services and employment, they are mostly residential developments that are oriented toward the central city, regional centers and other areas that can be accessed by rail for most services and employment.

Town centers and main streets

Town centers function as local activity areas that provide close access to a full range of local retail and service offerings within a few miles of most residents. While town centers will not compete with regional centers in scale or economic diversity, they will offer some specialty attractions of regional interest. Although the character of these centers varies greatly, each will function as strong business and civic communities with excellent multi-modal arterial street access and high-quality public transportation with strong connections to regional centers and other major destinations. Main streets feature mixed-use storefront style development that serves the same urban function as town centers, but are located in a linear pattern along a limited number of bus corridors. Main streets feature street designs that emphasize pedestrian, public transportation and bicycle travel.

Local industrial areas

Local industrial areas serve as important centers of local employment and industrial activities. A network of major street connections to both the regional freeway system and intermodal facilities generally serves these areas. Access to these areas is centered on rail, the regional freeway system, public transportation, bikeways and key roadway connections.

While local industrial activities often benefit from roadway improvements largely aimed at auto travel, there are roadway needs unique to freight movement that are critical to the continued vitality of these areas.

Corridors

Corridors will not be as intensively planned as station communities, but similarly emphasize a highquality bicycle and pedestrian environment and convenient access to public transportation. Transportation improvements in corridors will focus on nodes of activity – often at major street intersections – where transit and pedestrian improvements are especially important. Corridors can include auto-oriented land uses between nodes of activity, but such uses are carefully planned to preserve the pedestrian orientation and scale of the overall corridor design.

CHAPTER 6

Implementation

6.8 Outstanding Issues

6.8.X Regionally Significant Transportation Areas

In 2003, the region determined a need to protect economic development opportunities by ensuring a long-term supply of large industrial sites for future employment. To meet this need, Metro proposed limits on the types and scale of non-industrial activities in industrial areas. A new industrial design type called Regionally Significant Industrial Areas (RSIA) was proposed as a mechanism for enacting these provisions.

As part of this proposal, private investment in areas with the RSIA designation could be encouraged through complementary public investments, such as transportation and other infrastructure improvements. The Regional Transportation Plan (RTP) already includes many projects and programs needed to meet this objective, but does not distinguish between the existing industrial designation, and the new RSIA designation, which represents a subset of the larger industrial land base.

To better support the increased emphasis on transportation investments in RSIAs, the 2006-09 Metro Transportation Improvement Program (MTIP) should include new criteria that places greater emphasis on projects that serve these areas, and result in increased regional and local transportation investments that serve RSIAs. The scheduled 2005-06 update to the RTP should also consider amendments to Chapter 1 policies that govern investment priorities for RSIAs.



2004 Regional Transportation Plan **Public**

Hearing Summary

December 4, 2003



PEOPLE PLACES OPEN SPACES

Excerpt from December 4, 2003 Metro Council Public Hearing

6.3 **Ordinance No. 03-1024**, For the Purpose of Adopting the 2004 Regional Transportation Plan as the Regional Transportation System Plan and the Regional Functional Plan for Transportation to Meet State Planning Requirements.

6.4 **Resolution No. 03-3380**, For the Purpose of Adopting the 2004 Regional Transportation Plan as the Federal Metropolitan Transportation to meet Federal Planning Requirements.

6.5 **Resolution No. 03-3381**, For the Purpose of Adopting the 2004-07 Metropolitan Transportation Improvement Program.

6.6 **Resolution No. 03-3382**, For the Purpose of Adopting the Portland Area Air Quality Conformity Determination for the 2004 Regional Transportation Plan and 2004-07 Metropolitan Transportation Improvement Program.

Motion:	Councilor Park moved to adopt Ordinance No. 03-1024, Resolution Nos. 03-3380, 03-3381 and 03-3382.
Seconded:	Councilor Burkholder seconded the motion

Councilor Park said there had been a variety of issues that had arisen dealing with our local partners. Mr. Cotugno would explain what we were attempting to do and with concurrence of both the Council and Joint Policy Advisory Committee on Transportation bifurcating the process of the federal and state Regional Transportation Plan (RTP) update.

Andy Cotugno, Planning Director, introduced the four pieces of legislation and showed the relationships between the four. The RTP was adopted and acknowledged by the State Transportation Commission and the State Land Conservation and Development Commission and the Federal Government based upon an August 2000 adoption. The State and Federal governments have different update cycles requirements. The Federal Government has a three-year update requirement and the State has a five-year update requirement. Metro started down the path of doing this update trying to keep the State and Federal Update as a single document. Metro was now proposing to delay the State RTP adoption and stay within their window of five years, which would be August of 2005. Metro can't delay the Federal RTP. They have a three-year window. Their three-year window expires from their approval date of January 26, 2004. Metro had no choice but to do a federal update. Metro had hoped to keep these together to keep the confusion factor down but he was now recommending that we not proceed with the State RTP and therefore, he was proposing that Ordinance No. 03-1024 be withdrawn. The reason for this came up at Transportation Policy Advisory Committee (TPAC). TPAC recommended that we not proceed with the State RTP adoption because the State RTP requirements have a more substantive requirement than the Federal RTP requirement does, that is; Metro was extending our plan out to 2025 from 2020. That extra five years needs a good thorough analysis to determine whether or not that system meets the transportation demands and if there were shortfalls to come up with improvements to address those shortfalls. Metro had not done this, what had been done with this RTP was incorporated projects that had gone through some kind of planning process whether it was Metro's Powell Foster planning process or local comprehensive plan planning process which they were now completing in response to our last RTP. Metro was incorporating all of those changes. Metro was not trying to use this to go through a major reevaluation process. They were trying to use this to incorporate things that have been done in the past several years. For federal purposes it was necessary that we include those in the plan and most importantly it was necessary that we demonstrate that they conform to the air quality requirements. There was a

companion resolution, Resolution No. 03-3382, that was the air quality conformity resolution. Metro was proposing that that resolution be continued to next month. The conformity was not done. The work to estimate vehicle emissions was still underway. That will require that the public comment period for that conformity be extended until those results can be published and released and be made available for public comment. That public comment period has been extended until January 8, 2004. The action that they were proposing to proceed with was with Resolution Nos. 03-3380 and 03-3381. The Metropolitan Transportation Improvement Plan (MTIP) was the fouryear programming of transportation dollars. The policy action Council had already taken in June 2003 was the allocation of a portion of the MTIP that Metro directly controls through Council action. This MTIP incorporates that policy action but as needed provides the greater detail as to which year, which project fall in, which phase, which source of funds. More importantly, it adds in the Oregon Department of Transportation (ODOT) funded projects and the TriMet funded projects to provide a complete federal picture of the federally funded projects. The MTIP was up for adoption. The federal RTP was up for adoption. They were proposing to withdraw the ordinance for the State RTP and the air quality conformity would be continued until next month. They had received 126 comments to date on the publication package. Tonight was the close of the public hearing. Tomorrow, they would have a comment and response document to follow the comments that have been received to date that they had been compiling and preparing responses for so that when Council was dealing with the action item Council would have a comment and response recommendation on all of the comments including the hearing comments from tonight's public hearing.

Council President Bragdon opened a public hearing on Ordinance No. 03-1024, Resolution Nos. 03-3380, 3381 and 3382. He noted a card from Mayor Eugene Grant, Happy Valley, who had left but submitted a letter.

Dr. Pamela Settlegood, SW Hills Residential Hogue, 4224 SW Melville Portland OR 97239 read her letter into the record (a copy of which may be found in the meeting record). Councilor Park said he didn't think we had money invested in the Tram project. He believed it was strictly City of Portland. He wasn't sure about the Sunset Hwy project. He asked Mr. Cotugno to address what was being proposed by individual jurisdictions and Metro's role and responsibility in that versus what was being perceived. Mr. Cotugno said the federal RTP, the most important component under the federal requirements, was to define what was called the fiscally constrained RTP. That was, what was the total system we can reasonably expect to build out there given all reasonably available funding sources. The monies that Metro allocate was part of that source of funds but a much bigger part were all of the other sources that were raised at the State and local level. We have made assumptions based upon past history how much ODOT money comes into the region and was available to be spent and in this case how much Portland system development charge revenues were paid, how much Portland urban renewal funds go toward transportation projects and in a similar fashion, Washington County MSTIP levy goes into transportation projects. Given all of those other sources around the region, what were the projects that we could expect to be built? Metro doesn't specially have Metro money, the federal funds that we allocate here in the TRAM but Portland does. Therefore, it was part of the overall system that we had identified for this RTP. We do have 10 million dollar of MTIP into the North Macadam infrastructure requirements. Metro had not pinned down yet which infrastructure that \$10 million was going towards, whether it was the streets, the streetcar or the TRAM. Metro had committed it to the overall North Macadam area. To date Portland has indicated that they were likely to request that those be assigned to the streets in the area not the TRAM or the streetcar. That has not been formally concluded yet.

Lenny Anderson, Coalition for a Livable Future/Transit Demand Management (TDM) Subcommittee, 2934 NE 27th Ave Portland OR 97212 expressed the fact that the process had precluded public involvement that they had come to expect from Metro and had been rushed. He was involved more and more as a member of the TPAC subcommittee for TDM. He was presenting a letter for the Coalition for a Livable Future (a copy of which may be found in the meeting record).

Councilor Newman asked if there was a specific project or a list of projects that he objected to in this update or was it just the percentages that were flowing to particular modes? Mr. Anderson responded that he couldn't identify a specific project. There seemed to be a slippage based on deferring to jurisdictions to simply include the ones that they have done. When you add all of those in and look at the resources available, we were spending more money on roads and less on transit. Some of that may be coincidental but that was not the direction we needed to go. Councilor Burkholder said he agreed with Mr. Anderson. What this document reflects was the fact that on the State level there had been new money allocated specifically for highways and bridges and so this document includes that. The other part was a couple of major transit projects; the Airport Max and the Interstate Max were completed. Mr. Anderson still raised the issue up of where were the resources to complete our alternatives to the automobile facilities. There weren't new resources coming from the legislature. They were looking into new resources locally. This document reflects the current funding realities that we were facing. Mr. Anderson added that he thought that was instructive. It was a little disconcerting. Councilor Burkholder concurred.

Don Baack asked for clarification. Since they had received a lot of stuff just today and hadn't been able to put their thoughts down on paper, would the record be open to submit response after today? Council President Bragdon said he thought the record was closed as of today. Mr. Cotugno said the record was advertised as closing today but they had requested the record be extended on the air quality conformity Resolution No. 03-3382 until January 8, 2004. They were proposing to withdraw the ordinance. There will be a whole development process for a new RTP and it will have its own public comment period when the time comes. Council President Bragdon asked Mr. Baack if he was addressing the air quality issue? Mr. Baack said he did not know. He thought there were projects that were in the wrong years. They had only got the information that was being proposed today. Councilor Burkholder said one of the issues was that just vesterday Metro staff received a series of amendments for a project list from the City of Portland. Many of the projects were in this particular area. Had that been available for public comment? The answer was no. He thought by Metro accepting that list it behooved Metro to add some more time to allow people to make comments on the complete document. Those projects hadn't been available for public comment. Councilor Park asked for clarification on continuing the record and staying on track for what needed to be done in order to stay with the federal compliance. Council President Bragdon asked if we could extend the public comment period for two weeks. Councilor Park said they would hit the deadline on January 23, 2004. Mr. Cotugno said he didn't see a problem with extending the deadline until next Wednesday. He picked that date because JPACT was next Thursday. They had hoped to close the comment period today because TPAC was tomorrow. TPAC can make provisional recommendations. Council President Bragdon said the record would be extended until December 10th.

Don Baack, Hillsdale Neighborhood Association, 6495 SW Burlingame Place Portland OR 97239 read his letter into the record. Councilor Newman reiterated his concerns about connections to I-405. He noted that there was a lot of traffic going from southeast Portland but also through Clackamas County that went through Mr. Baack's neighborhood and were forced to go over the Taylors Ferry Tewilliger route to get to Washington County. The connection between the Ross Island Bridge and I-405 particularly in the Arthur-Carruthers section was so backed up. He

remembered the South Portland circulation plan that dealt with the redesign of Naito Parkway actually had fly over ramps that connected Ross Island Bridge and North Macadam to 405. Mr. Baack said he was on that committee and it was the major thing that most of the committee could agree on. The rest of it was much less important. Councilor Newman said the issue of funding it was a big mystery. He supported Mr. Baack's contention that it was a huge problem that was not just local but regional. His testimony was submitted by email (a copy of which is included in the meeting record).

Glenn Bridger, Southwest Neighborhoods Inc, a coalition of 16 neighborhoods in southwest, 940 SW Vincent Pkwy Portland OR 97219 said southwest Portland was hurting in terms of transportation infrastructure. He summarized his testimony (a copy of his letter is included in the meeting record)

Morgan Will, 3817 N Williams Ave Portland OR 97227. He said he was a resident of the Boise Neighborhood in north Portland. He was here to comment on the I-84 Trail. It was regional trail #37. He wanted to advocate for its inclusion on the constrained funding list. He spoke to the benefits of the trail for the region. The trail goes from the river to I-205. It was also suggested to go beyond to connect to a leg by 122nd. This trail would connect the downtown, the Rose Quarter, the Lloyd District, Hollywood District, 82nd Avenue, and Gateway. This was a regional trail that would help meet many of the goals of the 2040 Growth Concept. There were about 14 neighborhoods on the inner eastside of Portland that will be connected by this trail. Within a quarter mile of its route there were about 15 parks and 23 schools and playgrounds. The trail would link up to all Max stations that go through that corridor starting at the Rose Quarter Transit Center ending at the Gateway Transit Center. It would make easy bicycle connections to about 22 bus lines. There were about 16 city bikeways that cross or are next to the corridor that would help link users of the bike network to regional trails and regional resources such as the I-205 trail and eastside esplanade, OMSI to Springwater. People will be able to walk along the trail from their neighborhoods to services. He had walked the whole length of the route several times. He had counted about 50 access points. It would be an easily accessible trail for residents. There were also 17 bridged where people could get from the south side of the Banfield Corridor over to get to the trail. He had been advocating for this trail. A lot of people were excited about the trail. He was a Portland State University student studying urban and regional planning. He had been doing some research about the potential for this trail. He had done a mock grant application for it. He felt this project would help access in the region. He was working with a professor of Transportation Engineering at PSU in cooperation with some city planners and Metro trail planners to have a Senior Engineering Capstone course to have a look at this trail from an engineering standpoint. They should be getting some output from that course at the end of the winter term. It was good time to make it fundable. There were some requests for some feasible study. He encouraged that this be approved. Council President Bragdon asked if this trail wasn't in the RTP. Councilor Monroe had made a motion to include this in the RTP. Mr. Will explained that this was about two years ago. The trail was put on the RTP as a proposed trail but the idea now was that it moved into the financially constrained list, which makes it available to get funding toward it. It makes it more of a priority for funding as funding arises. It needed to have a feasibility study. Councilor Newman asked where it had to be in the RTP to get any kind of funding?

David Redlich, Homestead Neighborhood Association, 3444 SW Condor Ave Portland OR 97239 expressed concern about how the meeting was run. He felt they needed to find a better way for public hearings. He felt public participation was being stymied. He opposed the Urban Growth Boundary expansion. If they needed industrial land, they should use the existing paved parking lots in the region. He suggested micro business orientations for industrial land. He supported

comments made by Glenn Bridger. He said the OHSU solution needed to be a regional solution. He commented on the extension of public hearing to December 10th. He said the City of Portland had submitted documents late so that there was little time to comment on them. He recommended Metro send a clear signal that this Council supported public comment.

Jay Mower, Columbia Slough Watershed Council, 7040 NE 4^{7th} Ave, Portland OR 97218 read his letter into the record (a copy of which may be found in the meeting record).

Council President Bragdon closed the public hearing.

Councilor Newman asked the Mr. Cotugno respond to his question about trail funding. Mr. Cotugno explained that any federal funds that get allocated have to be consistent with a adopted fiscally constrained air quality conformed RTP. If you desire to allocate money to a project through the next MTIP round, then it would have to be part of this fiscally constrained air quality conformed RTP or get added to the fiscally constrained air quality conformed RTP. We have done amendments as part of the MTIP adoption in the past. The biggest hurtle was the air quality conformity because of the expense. A highway capacity expansion project would require new emission estimates to determine their air quality conformity. Trail and transit projects were all exempt projects so you wouldn't need to do the air quality conformity. You do need to take formal action to amend the RTP. Councilor Newman said the trail that was brought up was something that was added to the RTP but not the financially constrained RTP? Mr. Cotugno said yes. Councilor Burkholder asked what the process was to add a feasibility study for a trail to a fiscally constrained list. How would that happen in the next two weeks or in time for this update? Mr. Cotugno said the feasibility study wasn't the issue. The real issue was the financial caps. Kim Ellis responded that a feasibility study would be about \$50,000. She said staff was recommending adding some of the trails to the financially constrained system. We have been compiling a list of all of the comments received, developing staff recommendations, which would be forwarded to TPAC, JPACT and the Metro Council for approval, Councilor Newman asked if the project related to Milwaukie. Oak Grove and Lake Oswego was recommended for the financially constrained list? Ms. Ellis said the request was added to the project list so it had been added to the preferred system. It was not recommended for inclusion in the financially constrained system. Councilor Park commented on testimony on Title 4 and RTP.



2004 Regional Transportation Plan

Written Comments

Received Oct. 31, 2003 through Dec. 4, 2003

Not available electronically. Printed copies are available upon request.



PEOPLE PLACES OPEN SPACES

Henry Kane 12077 SW Camden Lane Beaverton, Oregon 97008 503.643-4054

October 4, 2003

Kim Ellis Metro 600 NE Grand Ave. Portland, OR 97232

Re: Regional Transportation Plan Update response

Dear Metro:

Please stop wasting taxpayer money on so-called "light rail" and "commuter rail" white elephants.

Per million dollars spent, freeway improvements will produce more new transportation capacity, including trucks, than mass transit.

Mass transit "True Believers" continuously overstate ridership and understate capital and operating costs. The Beaverton-Wilsonville "commuter rail" project from nowhere to nowhere, originally was estimated to cost about \$70 million; the latest estimate is \$120 million-plus.

My understanding is that the Highway 217 task force is considering a so-called "high occupancy lane." That deprives motorists of the use of traffic lanes they have financed, does little to reduce congestion, and increases congestion.

My further understanding is that Metro intends to issue revenue bonds totaling \$15 million as its "share" of the Beaverton-Wilsonville commuter rail project.

Subject to legal research my preliminary view is that revenue bonds must be repaid from the project the revenue bonds finance.

I will attend the Thursday, December 4, 2003 meeting starting at 2 p.m. Parenthetically, most people work at that time. I suggest that at least one public hearing start at 7 p.m.

Sincerely,

Henry Kane

C: Metro Counsel D. B. Cooper



MEMORANDUM

CITY OF TIGARD

TO: Kim Ellis/Tom Kloster, Metro

FROM: Gus Duenas, City of Tigard

DATE: October 31, 2003

SUBJECT: RTP updates – financially constrained system

In a previous memo, Tigard provided you with our recommended updates to the RTP, including several projects to be added to the financially constrained system. Since that time, it has become evident that limited funding will not allow for all of the requested projects to be placed on the financially constrained system.

After discussing this issue internally, and with the understanding that Metro plans to conduct a more rigorous and detailed update to the RTP next year, Tigard is changing the recommendation that both the Washington Square Regional Center over-crossings be added to the financially constrained system at this time. It is our intent to request that both of these regionally significant projects be added to the financially constrained system during the next RTP update.

The following is a summary of Tigard's updated request:

Projects to be added to the RTP:

The following projects are identified in the Tigard Transportation System Plan, serve a regional center or town center, and serve a regional need and Tigard requests that these be included in the RTP update.

Add the Washington Square Regional Center Greenbelt Trail to the Regional Bicycle System Map and include the project in the funding systems.

Explanation: The portion from Hall to Greenburg received funding on this past MTIP allocation for design and the portion from Hall to 217 also received funding for construction. Funding will be requested in the future to complete construction of the portion between 217 and Greenburg and to complete remaining segments. Estimated cost for filling in trail gaps is approximately

City of Tigard RTP comments October 31 2003

page 1

\$2 million (from Washington Square Implementation Plan). Tigard requests that this be added to the financially constrained system.

Walnut Street extension east of 99W to meet Hall Blvd. and Hunziker.

Explanation: The Tigard TSP identifies a connection of Walnut east of 99W to meet Hall Boulevard and Hunziker Street. The estimated cost is \$19 million. This would serve the Tigard Town Center area.

Projects to be added to Financially Constrained System

The following projects are not currently on the financially constrained system and Tigard is requesting that they be added:

(no RTP project #) Washington Square Regional Center Greenbelt Trail

Explanation: The portion from Hall to Greenburg received funding on this past MTIP allocation for design and the portion from Hall to 217 also received funding for construction. Funding will be requested in the future to complete construction of the portion between 217 and Greenburg and to complete remaining segments. Estimated cost for filling in trail gaps is approximately \$2 million (From Washington Square Implementation Plan).

RTP project # 6011 -- Hwy 217 over-crossing - South Mall to Nimbus Connection (Nimbus to Locust Street).

Explanation: This project is identified as the 3rd priority in the Washington Square Regional Center Plan and is entirely within Tigard's jurisdiction. Given recent development proposals in this area, it may be more important to construct this project than other higher priority projects if additional funding is made available. In addition, a connection in this area will also complement the commuter rail project by providing better east/west connections to the Regional Center area. The transportation improvements within the Regional Center will ease existing congestion on State facilities (Hwy 217 and Hall Blvd). Estimated cost for construction (design to construction) is \$26 million.

Projects Critical to remain on the Financially Constrained System

In addition, Tigard supports the following projects being maintained on the financially constrained system:

- RTP project #6009 Highway 217 Corridor Study
- RTP project #6014 Greenburg Rd improvements.
- RTP project #6015 Greenburg Rd improvements, North
- RTP project #6016 Greenburg Rd improvements, South
- RTP project #6034 Walnut Street Improvements, Phase 3
- RTP project #6040 72^{nd} Avenue Improvements, 99W to Hunziker Rd RTP project #6041 72^{nd} Avenue Improvements, Hunziker Rd to Bonita rd
- RTP project #6042 72nd Avenue Improvements, Bonita Rd to Durham Rd

Projects to be removed from the Financially Constrained System

A few projects in Tigard on the Financially Constrained system have been constructed and can be removed from the Financially Constrained system:

RTP project #6033 – Walnut Street Improvements, Phase I Reason - Completed (\$2,021,250 estimated project cost)

RTP project # 6046 – Walnut Street Improvements, Phase II Reason – Completed (\$6,601,356 estimated project cost)

Project clarifications for RTP

Tigard has identified several clarification issues that need to be addressed in the RTP update. Below is a description of the issues with the necessary clarifications <u>underlined</u>.

RTP project # 6011 is listed on the RTP project list, however it is <u>not identified on the RTP</u> <u>map or in the text of the RTP</u>. Also, this project should be a <u>Tigard jurisdiction as well as</u> <u>ODOT</u>. This is the <u>South</u> Mall to Nimbus Connection identified in the Regional Center Plan. The Washington Square Implementation Plan identifies this project cost at approximately <u>\$26 million</u>.

RTP project # 6032 is listed on the RTP project list, however it is <u>not identified on the RTP</u> <u>map or in the text of the RTP.</u> The project description in Tigard's TSP states: "Realign Hunziker Road to meet Hampton at 72nd Avenue – requires overcrossing over ORE 217 - removes existing 72nd/Hunziker intersection." The TSP estimates the cost for this improvement at <u>\$10 million</u>.

RTP project #6052 should have <u>both Tigard and Beaverton</u> under the jurisdiction as it enters both Cities. The project location is Nimbus Drive to <u>Northern</u> Mall area. The Washington Square Implementation Plan identifies this project cost at approximately <u>\$30</u> <u>million</u>.

RTP project #6053 – the Washington Square Implementation Plan identifies this project cost at approximately <u>\$38 million</u>.

A few **discrepancies** were noted between the RTP and TSP in the functional classification: Beef Bend, Gaarde and Walnut from Gaarde to Scholls are arterials in the TSP but listed as a collectors in the RTP. When Tigard adopted the TSP, it was acknowledged that these discrepancies exist.

Thank you for considering Tigard's comments in the RTP update process. We look forward to reviewing and commenting on the draft documents.

CC: Clark Barry, Washington County Jim Hendryx, City of Tigard Barbara Shields, City of Tigard Julia Hajduk, City of Tigard

City of Tigard RTP comments October 31 2003

Subject: RTP Update: Discrepancies/Omissions/Corrections: Final Version Date: Thursday, November 6, 2003 9:33 AM From: Thomas.J.PICCO@odot.state.or.us To: ellisk@metro.dst.or.us Cc: Robin.L.MCARTHUR@odot.state.or.us, Lidwien.RAHMAN@odot.state.or.us, Frederick.C.EBERLE@odot.state.or.us

Kim -- sorry for the late submittal. I have reviewed the Metro and ODOT RTP project lists, and identified apparent differences. Some assorted discrepancies between ODOT and Metro Financially-Constrained (FC) lists. Some adjustments to projects proposed by City of Portland (CoP) for ODOT's list. See attached spreadsheet of ODOT projects in RTP FC list, and Expanded Financially-Constrained list. Items in spreadsheet highlighted in yellow indicate new cost estimates, or projects split into two projects; items highlighted in green indicate projects have been proposed for another category than earlier drafts, and/or are in different category than RTP assignment; items highlighted in red (Glencoe Interchange project phases) are proposed for FC and Expanded FC categories, since within Metro AQ boundary, but not Metro Planning boundary. More specific information on selected projects are explained below. If you have any questions, give me a call (731-8230.

<<RTP20000D0T_6.xls>>
RTP # Project Description >> Discrepancy
>> Recommendations

1024 I-5/McLoughlin Ramps (\$23.1M/\$18.4M ODOT)>>On Metro's FC list; On ODOT & CoP's Expanded FC list .>>Move project to Expanded FC. 1030 Ross Island Bridgehead (\$5.1M/\$4.1M ODOT) >>On Metro & ODOT's FC list; On Cop's Expanded FC list. >>Move project to Expanded FC 4037 Columbia/Lomb. Intersections @ MLK (\$0.81M? or \$2M MTIP PE?) >>Metro moved to Preferred; Not on ODOT or CoP FC list; some confusion by Port re: which RTP project received MTIP funds (#4015 study; #4030 11th/13th St. Connector; or #4037 Lomb./Columbia intersections>>Place appropriate MTIP project in FC - \$0 ODOT.

3011 US 26 Murray to 185th (\$12.3M?)>>On Metro's FC list, as well as overlapping #3009 Murray to Cornell (on ODOT's FC list); #3011 is on ODOT's Expanded FC as Cornell to 185th >>Split #3011 Murray to 185th project into segments, keep # 3009 (Murray to Cornell) on FC list (new cost est. ODOT/Wash. Co. IGA: \$8.37M/ODOT \$1.241M + \$4.7M OTIA/\$2.409M non-ODOT), and move Cornell to 185th (# 3011?) to Expanded FC (\$11.63M/\$9.3M ODOT; \$2.36M non-ODOT).

3129 Glencoe Interchange (\$13.6M)>># 3129A on ODOT'S FC list for PE/EA (\$0.500M - all ODOT), and on Preferred List for ROW & Construction, but Metro has dropped from RTP completely since project is outside Metro planning area boundary -- although within Metro Air Quality Monitoring Area boundary >>Move # 3129 (construction: \$13.6M - \$11.04M ODOT) & #3129B (R-o-W: \$2.0M/\$1.6M ODOT) from Preferred to Expanded FC., if appropriate to be included in RTP at all, for modeling?

2028 Powell Blvd. Improve. - 174th to Burnside (\$21M) >>On Metro's FC list; ODOT had moved from FC to Preferred List (\$11.9M/ODOT \$0/OTIA \$5.25M)>>propose split project into segments: #2028: 174th to Eastman Parkway(\$11.9M/ODOT 0\$ + \$5.25M OTIA) to FC list, and # 2028A?: Eastman Parkway to Burnside (difference from \$21M ? = \$9.1M/\$7.28M ODOT) to Expanded FC.

5135 McLoughlin Blvd. Improve. Ph. 1 (I-205 to 10th) - Oregon City (\$5.85M/ODOT \$0) >>On Metro's FC list; ODOT moved from FC to Preferred List >>move to Expanded FC

6005? I-5/99W Connector Ph. 1 Arterial Connector (\$53.0M/\$43.0M ODOT) >>On ODOT FC list. Not included in Metro FC or Preferred List. (RTP # 6005 I-5/99W connector Ph. 2 Freeway (\$288.75M] is on Metro's Preferred list) >>Add I-5/99W Connector Ph. 1 Arterial Connection to FC list to assure modeling of Ph. 1

New Hwy 217 Improvements - braid SB on-ramp from BH Hwy with SB off-ramp to Allen Blvd. (\$15M/\$12M ODOT) >>On ODOT's Expanded FC list. Not on Metro's FC or Preferred lists >> Place on Expanded FC



Jim Francesconi, Commissioner 1120 SW 5th Avenue, Suite 800 Portland, Oregon 97204-1914 (503) 823-5185 FAX (503) 823-7576 or 823-7371 TDD (503) 823-6868

Brant Willams Director

Eileen Argentina System Management

Don Gardner Engineering & Development

Jeanne Nyquist Maintenance

Richard Steinbrugge Finance

Laurel Wentworth Planning

November 12, 2003

MEMORANDUM

To:	Tom Kloster, Metro
From:	Deena Platman, Transportation Planning
CC:	Laurel Wentworth, John Gillam
Subject:	Comments on draft 2004 Regional Transportation Plan (RTP) Update Documents

I have taken the opportunity to review the four update documents that comprise the 2004 RTP update and have the following comments:

1 - Policy Update

- The street design section has N Ivanhoe (Richmond to Philadelphia) updated to Community Street. This item should removed from the list because the existing classification is Community Street.
- McLoughlin Blvd Urban Road termini should change from SE 17th City limits to Woodward 17th.
- N Richmond (Lombard to Ivanhoe) should remain a Community Street.
- NE Sandy's termini for the Regional Street classification should change from $12^{th} 47^{th}$ to $54^{th} 57^{th}$. The street design classification should change from Regional Blvd to Regional Street.
- NE Sandy's Regional Blvd classification termini should change from $47^{\text{th}} 82^{\text{nd}}$ to $57^{\text{th}} 82^{\text{nd}}$.
- Sandy Blvd (98th 122nd) is classified as a Regional Blvd in the 2000 RTP not a Community Blvd.
- SE 17th termini for Community Blvd should change from Tacoma Andover to Tacoma Linn.
- NE/SE 39th termini for the Regional Street classification should change from Broadway Powell to Broadway Holgate.
- SE 39th termini for Community Street should change from Powell Woodstock to Holgate Woodstock.

2 – Project Update

• Update the project names for the streetcar projects as follows:

#1015 - Portland Streetcar - Phase 3a (RiverPlace)

#1086 - Portland Streetcar - Phase 3b (Gibbs)

#1087 - Portland Streetcar - Phase 3c (Bancroft)

#1106 - Portland Streetcar - Eastside, Phase 1 (Lloyd District)

#1107 - Portland Streetcar - Eastside, Phase 2 (CEID)

- #1199 Barbur Blvd Pedestrian Access to Transit Improvements should be moved to the Preferred System. The I-5/Barbur Corridor Study will precede improvements in this corridor.
- #2016 NE Halsey Bikeway should be moved to the Preferred System. Due to right-of-way constraints, the project needs additional study to determine feasibility. The Tillamook Bike Boulevard provides an alternative route through this section of northeast Portland.
- #4015 US-30 Bypass Improvements Study should be combined with #4037. Delete #4015.
- #4030 -- NE 11-13th Avenue Connector should be combined with #4037. Delete #4030.
- #4037 Columbia and Lombard Intersection Improvements should be updated as follows:

Name: Lombard – Columbia Connection near MLK Jr Blvd.

Description: Improve road connection between Columbia Blvd and Lombard in the vicinity of MLK Jr Blvd to 11th/13th, to facilitate freight movement.

Est. Cost: \$16, 835,000

Jurisdiction: Portland/Port

RTP Program Years: 2004 – 2009

3 – Technical Update

No changes

4 – Air Quality Conformity

No changes



WASHINGTON COUN OREGON

Nov. 20, 2003

To: Kim Ellis, Metro Clark Berry(

From:

Subject: **Revisions to RTP Project List**

Attached are suggested changes to the RTP Project List (10/31/03 Public Comment Draft). Changes are grouped into one of three categories consisting of Project Description Revisions, Project Additions and Project Deletions. Many of the proposed changes are requested to maintain consistency between this RTP update and the Washington County Transportation Plan adopted in Oct. 2002.

Project Description Revisions

#1185 – Change program years to 2004-09 to reflect scheduled project completion under MSTIP3 in 2004/05.

#3011 – Change project description to read Cornell to 185th to be consistent with #3009.

#3036 - Change cost estimate to \$12.7 million to be consistent with County Transportation Plan.

#3066 and #3067 - Change 2040 link from Beaverton Corridor to Bethany TC.

#3069 - Change location to Allen to Beaverton-Hillsdale Hwy. and cost estimate to \$13.3 million to be consistent with County Transportation Plan.

#3099 - Change jurisdiction to Washington County because road is planned to remain part of Countywide Road System (i.e., is and will be under County's roadway jurisdiction) and change cost estimate to \$14.8 million to be consistent with County Transportation Plan.

#3103 - Change project location to 185th to Brookwood and cost estimate to \$34.8 million to be consistent with County Transportation Plan.

#3115 - Change jurisdiction to Wash. Co. to reflect current roadway jurisdictional responsibility.

#3133 - Change project description to read "Construct eastbound on-ramp, westbound off-ramp and southbound auxiliary lane" to reflect anticipated improvements already funded under OTIA.

#3137 - Change cost estimate to \$12.5 million to reflect County Transportation Plan.

#3142 - Change project location to read "170th to Cornelius Pass" with an estimated cost of \$21 million and program year of 2010-15.

Page 1 of 3

#3149 – Change project description to read "Relocate westbound on-ramp to construct westbound to southbound loop ramp and widen overcrossing to accommodate additional southbound through-lane".

#3174 – Change project location to "Leahy to 84th Ave." and project description to "widen to 5 lanes..." to be consistent with County Transportation Plan.

#3176 – Change project name to 95th Avenue Extension.

#3180 - Change project description to read "Construct new collector with sidewalks and bike lanes"

#3186 – Change project location to read "Hwy. 26 to Cornell" to be consistent with new proposed MSTIP project.

#3188 – Change project location to read "Cornell to Laidlaw" to be consistent with new proposed MSTIP project.

#3199 – For consistency with County Transportation Plan, change project location to read "143rd Avenue to future Springville Extension" and change cost estimate to \$21.3 million.

#3202 – For consistency with County Transportation Plan, change project location to read "Future Springville Extension to Cornelius Pass" and include cost estimate of \$12.4 million.

#3209 – Change 2040 link from Tanasbourne TC to Bethany TC.

#3214 – Delete phrase "complete boulevard design improvements" from project description because project is not designated for boulvevard design considerations in County Transporation Plan.

#3215 – Change cost estimate to \$15.4 million to be consistent with County Transportation Plan.

#6030 – Change cost estimate to \$41.6 million to be consistent with County Transportation Plan.

#6043 – Change cost estimate to \$8.2 million to be consistent with County Transportation Plan.

Project Additions

New project – Add to Preferred System the widening of 209th from Kinnaman to Farmington Rd. @ \$21 million in the 2010-2015 time period.

New project – Add to Preferred System the widening of 173rd from Bronson to Meadowgrass to 3 lanes with bikelanes and sidewalks @ \$13.9 million in the 2016-25

Page 2 of 3

time period. This project is the continuation of RTP project #3205 the 173rd/174th undercrossing of Hwy. 26. This route is also designated as an arterial road in both the 2000 RTP and the County's Transportation Plan.

New project – Add to Preferred System the widening of Springville Rd. from 185th to PCC access to 5 lanes @ \$3.8 million in the 2010-15 time period.

New project – Add to Preferred System the widening of Springville Rd. from PCC access to Kaiser Rd. to 3 lanes @ \$9.6 million in the 2016-25 time period.

New project – Add to Preferred System the widening of Laidlaw Rd. from West Union to Kaiser to 3 lanes @ \$11 million in the 2010-15 time period.

New project – Add to Preferred System the widening of Kaiser Rd. from Bethany Blvd. to Cornell Rd. to 3 lanes @ \$18.6 million in the 2010-15 time period.

New project – Add to Preferred System the widening of Kaiser Rd. from Springville to Bethany Blvd. to 5 lanes @ \$4.6 million in the 2016-25 time period.

New project – Add to Preferred System the widening of Jenkins Rd. from Murray to 185th to five lanes @ \$7.3 million in the 2010-15 time period (this may already be on the list but I couldn't find it).

New project – Add to Preferred System the widening of 197th/198th from TV Hwy. to Baseline to 3 lanes @\$13.9 million in the 2016-25 time period. This is identified as a collector of regional significance in the 2000 RTP and is included in the County's Transportation Plan project list.

New project – Add to Preferred System "Cornelius Pass Interchange Improvement @ Hwy. 26 to add northbound to westbound loop ramp". Estimated cost is \$30 million and program year is 2016-25.

New project – To be consistent with County Transportation Plan, add to Preferred System "Widen Barnes Rd. from Leahy to County Line to 3 lanes for \$7.5 million in 2016-25 time period".

Project Deletions

#3024 – Delete project on Hwy. 26 from Cornell to 185th which duplicates revised #3011.

#3043 – Delete seven-lane project on Walker Rd. from Cedar Hills to Murray because need shown in Wash. Co. Transportation Plan is only five lanes.

If you have questions or if any of these proposed changes conflict with other proposed changes you have received from Washington County jurisdictions, please call me at 503 846-3876 so we can reconcile the conflict before revising the RTP. Thanks.

F:\USERS\CLARKB\WPDATA\RTP\Project list revisions.doc

Page 3 of 3

Subject: RTP update problem

Date: Monday, November 17, 2003 1:44 PM From: Platman, Deena <Deena.Platman@pdxtrans.org> To: "Kim Ellis (E-mail)" ellisk@metro.dst.or.us Cc: "Gillam, John" John.Gillam@pdxtrans.org

Hey Kim,

I'm yet again looking at the update list and I found a problem. #1106 is now the Eastside Streetcar Phase 1 but we still need the original Eastside Streetcar Feasibility Study that this project replaced. This study is actually separate from the Portland Streetcar, Eastside project. The idea is to look at extending the streetcar into neighborhoods outside of Central City.

Can you add this back in as a new # and put it into the preferred system?

Deena

Deena Platman Transportation Planner City of Portland 1120 SW 5th Avenue, Room 800 Portland, OR 97204 (503) 823-7567 deena.platman@pdxtrans.org

CITY OF HILLSBORO



November 20, 2003

MEMORANDUM

TO:Kim Ellis, Senior Transportation Planner, MetroFROM:John Wiebke, Urban Planner

RE: 2004 Regional Transportation Plan Update

Upon review of the latest 2004 RTP Update draft language, the City has the following comments:

- 1. New projects added to the preferred and financially constrained lists for Hillsboro have RTP program years out to 2016-2025. The projects in question are:
 - RTP 3099 (1st Avenue/Glencoe Road widening)
 - RTP 3118 (TV Highway/Brookwood Avenue intersection alignment)
 - RTP 3117 (Grant Street East-West connector/extension to Brookwood Pkwy)
 - RTP 3139 (US 26 over crossing at 229th Avenue)

The program years for all these projects should be moved up to 2004-2009. In particular, Project 3118 (TV Highway/Brookwood Avenue) is the City's top priority and should be programmed for 2004-2009.

- 2. Table 1.3 of the 2000 RTP specifies the following non-SOV modal targets for 2040 land use types:
 - 45-55% for regional/town centers, main streets, station communities, and corridors.
 - 40-45% for industrial/employment areas, intermodal facilities and inner/outer neighborhoods.

Non-SOV modal target is an outstanding issue that was never thoroughly resolved when the 2000 RTP was adopted. How do we measure jurisdiction compliance? Are the targets achievable? These and other questions are what this section is trying to address. Therefore, it would be advisable to seek clarification on this topic from Metro staff during the next TPAC meeting.

P.02





Board of Commissioners

BILL KENNEMER CHAIR

LARRY SOWA COMMISSIONER

MARTHA SCHRADER COMMISSIONER

November 21, 2003

The Honorable Brian Newman **Metro Councilor** Metro Regional Center 600 NE Grand Ave Portland, OR 97232-2736

Dear Brian:

Re: Support for Tillamook Branch Trestle Addition to RTP

We are writing in support for the concept of adding the Tillamook Branch Trestle to the RTP being considered early next month. We understand that grant funds may be available and see this as a potentially important project. We also understand that the 4C Technical Advisory Committee has also expressed support.

The concept of an east/west connector and pedestrian path has great appeal and could be another step in better connecting our County that sometimes feels divided by the Willamette River. We see the potential of future pedestrian, blke and multi-uses that could join with other trail systems and networks being developed. An additional benefit is preserving the trestie as a possible commuter rail alignment in the future, another means of connecting our County. And, we also like the idea of preserving the trestie, an old, established Clackamas County landmark that links two of our important cities.

Please consider this project as you move the RTP forward.

Bill Kennemer Chair

Cc: The Konorable James Bersard The Honorable Judie Hammerstad BK/cm

Commissioner

Sincerely, STU Cennem Surry Source Marthe Schrader Larry Sowa Martha Schrader

Commissioner
November 21, 2003

City of WILSONVILLE in OREGON

30000 SW Town Center Loop E Wilsonville, Oregon 97070 (503) 682-1011 (503) 682-1015 Fax (503) 682-0843 TDD

Kim Ellis Metro 600 NE Grand Avenue Portland OR 97232

RE: RTP Update Public Comments

Dear Ms. Ellis:

The City of Wilsonville has several preliminary comments regarding the draft 2004 RTP Update. They are as follows:

- 1. As submitted at the October 29, 2003 TPAC Workshop, the City of Wilsonville has reevaluated two project priorities since the last update of the financially constrained list and they would include the following changes to the draft 2004 RTP:
 - Remove project #6091, the Boeckman Road I-5 Overcrossing, from the financially constrained list and move it to the preferred system. The project total in the draft RTP is \$9,890,000.
 - Add project #6093, the Barber Street extension to the financially constrained list. The project total in the draft RTP is \$7,310,000.

As you can see, this would remove a burden of over 2.5 million dollars from the financially constrained system. The Barber Street Extension project was determined to be a higher priority project because of its ability to have a greater impact on providing relief to the Wilsonville Road Interchange. This was concluded as part of the *I*-5/Wilsonville Freeway Access Study, which was prepared by DKS Associates in November of 2002 in coordination with ODOT, Metro, and the City of Wilsonville.

- 2. Appendix 4 Transportation Analysis Zone Assumptions, does not list Wilsonville as an Industrial Area (pg. 3) under 2040 Grouping. I suggest that we be included as a Tier 1 or, at least, as a Tier 2.
- 3. The City is currently reviewing the proposed Policy Map Amendments for compliance with the City of Wilsonville Transportation Systems Plan. If there are any modifications needed, we will forward these to you before December 4, 2003.

Thank you for the opportunity to provide these preliminary comments on the draft 2004 RTP Update. If you have any questions, please call me at (503) 682-4960.

Sincerely,

Laurel Byer, PE Assistant City Engineer

LB:



November 21, 2003

To:TPACFrom:Andy Back, Washington County

Re: Recommendations on the 2004 Regional transportation plan

Below are our comments on the draft 2004 RTP. While we are supportive of going forward with adopting an RTP that meets federal regulations, we do not believe adopting an RTP that is adopted by ordinance and attempts to meet the Oregon Transportation Planning Rule is necessary. Simply, we believe it would be irresponsible for TPAC to recommend adoption of a "state" RTP given the level of effort that has gone into this planning exercise. There is no compelling reason to do this now. Instead, we urge that TPAC recommend the following to JPACT:

- 1. Proceed with adoption of the federal RTP
- 2. At this time, do not adopt a revised RTP that attempts to meet the Transportation Planning Rule and other state land use requirements.
- 3. Direct Metro staff to establish a work program for undertaking a comprehensive update of the RTP. The initial task in this effort would be the development of a coordinated, thoroughly reviewed 2025 forecast.

The Washington County Coordinating Committee – Transportation Advisory Committee met and discussed this issue at their November 21, 2003 meeting. The WCCC-TAC agrees in principal with these recommendations. To date, we have not unearthed any fatal flaw to this approach. However, both the County and the WCCC-TAC hope that this approach continues to be looked at prior to formal adoption.

Reasons for our recommendation

Metro staff has described this effort as a "minor" update. We believe "minor" is a very subjective term. The plan is based on a new 2025 population and employment forecast, which, to date, has had absolutely no review by Washington County, and, to our knowledge, any other local governments in the Metro area. The forecast is essential in driving the development of the rest of the plan. We have no way to determine whether or not this Forecast reasonably reflects the amount and location of future growth, and in turn, no way to determine whether or not the expected travel demand on the assumed transportation system is reasonable. To use an old, but appropriate analogy, adopting a new state RTP is like building a house without any knowledge of the quality of the foundation. This new 2025 forecast is a quantifiable vision of what the region looks like 20 years from now. Yet, the vision remains hidden and unreviewed. While it may be a good first draft, it's certainly unrealistic to assume that it will be endorsed, much less embraced, as a "shared vision" without months of rigorous review by local governments. Moreover, Statewide Planning Goal 2 requires an adequate factual base in order to make land use decisions. In this case, we don't believe an adequate factual base has been established.

The primary benefit, to local governments, in adopting a "state" RTP at this time is for simplicity sake. It is easy to explain to the public and others that there is just one single Regional Transportation Plan, and that it meets both Federal and State requirements. But, as we all know, transportation planning and funding is complex and is not simple. While having two Regional Transportation Plans may marginally add to the complexity, at this time, the benefits of one single Regional Transportation Plan simply don't outweigh the costs and problems that adopting a new state RTP may create.

Our concerns are primarily a result of reviewing the "Technical Update" dated October 31, 2003 (document #3 of 4). Our concerns include, but aren't limited to:

Page 6-5 660.012.00206-5 – Here is the beginning discussion about how the TSP adequately serves regional transportation needs. First off, because we haven't been part of a rigorous forecast or modeling development exercise, we have no idea what needs we are talking about in 2025. We have not seen any modeling results to understand whether or not the RTP adequately addresses those needs.

Page 6-5 660.012.0025 -It's stated here that this is the first regional RTP. While we hope that a new one isn't adopted, wouldn't this be the second?

Page 6-6 660.012.0030 – Determination of transportation needs. There is no evidence that this RTP followed these requirements.

Page 6-6 660.012.0035 – Define what a "minor" update is. In the bottom paragraph, it's stated that the Preferred System is adequate to meet state and regional travel needs. To date, we have seen no data that makes this case. And, if we ultimately do see the data, it will likely be from a modeling and analysis exercise that did not involve local governments.

Page 6-6 660.012.0035(4) – So, how does this RTP address the modal targets? Are we making progress or losing ground? Is it a result of the transportation improvements in this plan, or different underlying population and employment assumptions in the individual TAZ's? Isn't this a future update of the RTP? So, has it adequately expanded on alternative measures?

Page 6-13, Chapter 2 – This states that local plans must be consistent with the 2025 population and employment forecasts. After several years, we finally developed and adopted an acknowledged plan that was based on the 2020 forecast. So, now what? Do we have to use the 2025 forecast for plan amendments? Do we need to use the new forecast for designing road projects? The more fundamental issue is we have no idea what is in the 2025 forecast or how it differs from the 2020 forecast.

Page 6-48, 6.7.7 Areas of Special Concern – Given the amount of congestion anticipated by the 2000 RTP, these are particular areas of the plan with which County staff has considerable concern. Simply, without a thorough analysis, it's very difficult to say how existing areas of special concern have changed and whether there would be more areas of special concern. However, as a result of more growth and a different pattern of growth as indicated in a new 2025 forecast, there may be entirely new Areas of Special Concern where regional performance measures can not be met. We believe it's irresponsible to go forward with a new RTP without a thorough analysis and public understanding of this issue.

If Metro does proceed with adopting a new state RTP, we believe the RTP should include those Deficiency Areas found in the County's transportation plan that aren't in the RTP. These additional Deficiency Areas (the County's different, but probably more accurate term for Areas of Special Concern) include two portions of Cornell Road, Murray Boulevard from Walker to Beard, Farmington road from Hocken to 170th, Washington Square Regional Center, Beaverton Regional Center, and a corridor between Scholls Ferry and Hwy 99W. We would suspect there are other locations

outside of Washington County that don't meet the adopted performance measures.

6-58 Defining System Adequacy - We're not sure why there is a need to highlight this specific issue at this time. 660.012.0060 is clear that plan amendments need to be evaluated against planned transportation improvements. To us, that is clearly the "preferred" system. Very little land development is dependent on a plan amendment in order to proceed. Thus, we believe the larger issue is how well is the financially constrained system keeping up with actual development. It is a much, much larger issue than what the precise words of 660.012.0060 actually mean. We believe this discussion needs to be broader, and not limited to evaluating local plan amendments.

Other issues

We are unsure, given the lack of analysis and coordination in developing the forecast, how Metro will make findings that this "new" RTP is consistent with the all of the policies in the current acknowledged State RTP. Several other parts of the RTP would need to be updated.

Here are some, but not all, of the Policies for which we believe it will be difficult to make findings:

Policy 1.0 Public Involvement – Given the "fast-track" nature of this RTP amendment process, it seems at odds with this policy. There simply isn't enough time to revise the plans based on public comment, as appropriate.

Policy 2.0 Intergovernmental Coordination – There has been very little coordination (in other words, none) regarding the forecast used to develop the new state RTP.

Policy 3.0 Urban Form – Does the new plan facilitate or hurt implementation of the 2040 Growth Concept. Has mobility and accessibility improved or decreased? Where is the data that backs up the findings?

Policy 7.0 Natural Environment – Is this effort consistent with Metro's goal 5 efforts. If so, why?

Policy 13.0 Regional Motor Vehicle System – "e" says that the plan will maintain an acceptable level of service on the regional motor vehicle system during peak and off-peak periods of demand, as defined in table. 1.2. So, where is the analysis that backs this up? Is it based on a forecast that has had sufficient intergovernmental coordination?

Policy 14.3 So how do the transit travel times measure up in this new plan? Where is the data to evaluate this Policy?

Policy 16.1 Does the bike mode share go up or down in this plan?

Policy 17.1 Does the pedestrian mode share go up or down in this plan?

Chapter 2 of the RTP - This entire 18 page chapter needs to be re-written to reflect the new forecast.

Chapter 3 - Much of this Chapter needs to be re-written to reflect the new forecast.

Chapter 4 – Will this Chapter be redone to reflect the new revenue forecasts?

Chapter 5 - Much of this Chapter needs to be re-written given the new forecast. The current RTP contains some excellent colored project maps. Is there a budget to reprint and redistribute a new RTP with new maps? We believe a broad redistribution is critical for broad acceptance, understanding and use.

Conclusion

We applaud Metro staff's efforts to pull together a financially constrained RTP that meets federal requirements. Given the timelines, we appreciate all of the hard work that has gone into this effort. However, at this time, we see no good reason to adopt (and a vast array of reasons not to adopt) an RTP update that attempts to meet the Transportation Planning Rule and other State requirements.

Instead, we urge that TPAC recommend the following to JPACT:

• Proceed with adoption of the federal RTP

- At this time, do not adopt a revised RTP that attempts to meet the Transportation Planning Rule and other state land use requirements.
- Direct Metro staff to establish a work program for undertaking a comprehensive update of the RTP. The initial task in this effort would be the development of a coordinated, thoroughly reviewed 2025 forecast.

Thank you again for the opportunity to comment.

Sincerely,

Andy Back Principal Planner



CITY MANAGER'S OFFICE-

November 24, 2003

Brian Newman, Councilor Metro 600 NE Grand Ave. Portland, OR 97232-2736

Dear Brian:

I am writing to follow up on our recent conversation about the need for a pedestrian bridge across the Willamette River near Lake Oswego. Adding facilities for bicyclists and pedestrians to the existing railroad bridge would appear to be the most efficient way of accomplishing this.

There is currently no pedestrian crossing of the Willamette between Oregon City and the Sellwood Bridge in Southeast Portland. The addition of a bridge for bicyclists and pedestrians at this location will do a great deal to improve connectivity for the entire region, and could eventually facilitate a connection all the way to the coast.

I will look forward to working with you on this proposal in the future.

If you have any questions about this, please feel free to contact me or our Community Development Director, Stephan Lashbrook.

Sincerely,

Twee

Douglas J. Schmitz, City Manager

C:

Mayor Hammerstad and City Council Metro Council Mike Jordan, Metro Administrative Officer Jane Heisler, Assistant to the City Manager Stephan Lashbrook, Community Dev. Director

Marilyn Matteson - RTP update public comments

From:	Brad & Katrina Halverson <halverbk@att.net></halverbk@att.net>
To:	<trans@metro.dst.or.us></trans@metro.dst.or.us>
Date:	11/25/2003 10:20 PM
Subject:	RTP update public comments
CC:	<halverbk@att.net></halverbk@att.net>

Hello,

I would like to submit the following comments for the update of Metro's RTP:

Policy update: Figure 1.17: Regional Freight System Map - I believe that N Greeley Ave between N Interstate Ave and N Going St was upgraded from a minor truck route to a major truck route during the City's last TSP update.

Project update: #1135 - Frequent Bus service for Line 6 - MLK - this is included as part of TriMet's proposed service plan for 5/1/04 and beyond. #1138 - Frequent Bus service for Line 75 -

39th/Lombard - this is included as part of TriMet's proposed service plan for 5/1/04 and beyond.

#4001 - Frequent Bus service for Line 72 -Killingsworth - this is included as part of TriMet's proposed service plan for 5/1/04 and beyond.

#1146 - Greeley Bikeway - construction is underway but not yet completed

I have not confirmed these discrepancies with the City of Portland or TriMet so I request that you do so. Please accept my apologies if I am in error.

I would appreciate a response regarding my questions if possible.

Sincerely, Brad Halverson 4227 N Court Ave Portland, OR 97217-3407 503.282.2755 halverbk@att.net



Metro

November 25, 2003

Transportation Policy Advisory Committee (TPAC) c/o Metro Planning Department 600 N.E. Grand Ave. Portland, Oregon 97232-2736

Dear TPAC Members

Subject: Periodic Update of Regional Transportation Plan (RTP)

We are requesting that the following five projects be added to the RTP's "Financially Constrained List." The trails are on the Metro Council approved Regional Trails System Plan and Map, and the RTP. These are trail projects that Metro Parks and Greenspaces and local partners are working on together. Four of the five the trail projects are complementary to Metro's 2040 Plan and Centers objectives, and lie within one-mile of Regional Centers and/or Town Centers.

Project:

Sullivan's Gulch / Banfield Trail Feasibility Study (Regional Trail #37). This trail which would be on the north side of the freeway would connect the Eastbank Esplanade Trail to the I-205 Bike and Pedestrian Trail. The Central City, Lloyd District Regional Center, Hollywood Town Center and Gateway Regional Center would all be connected by the future trail. Intermodal transportation connections at LRT stations, particularly the Gateway Transit Center.

Cost:

\$150,000.

Partners:

Portland Parks, Portland Department of Transportation, Portland Development Commission, Sullivan's Gulch Neighborhood Association, PSU Urban Studies and Engineering departments

Project:

Springwater to Trolley Trail Connection (Regional Trail #30). Plan, design and construct sidewalks on S.E. 17th Ave. between the two trails. Bike lanes currently exist on the street. The project will connect the Springwater Corridor and Three Bridges project to the Milwaukie Town Center and Trolley Trail. The proposed project is within one-mile of downtown Milwaukie.

Cost:

Preliminary Engineering and Design cost of \$200,000. Implementation costs will be determined during the PE phase.

Partners:

City of Milwaukie, City of Portland, Sellwood Moreland Improvement League (SMILE), Friends of the Trolley Trail



Project:

Mt. Scott Creek Trail (Regional Trail #48). Feasibility study and cost of trail design and construction, including an under-crossing for the trail at S.E. Sunnyside Rd. Regional trail just east of the Clackamas Regional Center. The trail would connect Happy Valley to Mt. Talbert.

<u>Cost</u>:

Feasibility Study cost of \$75,000. \$692,000 for ROW Acquisition, Design, Preliminary Engineering and Construction of the trail

Partners:

City of Happy Valley

Project:

Phillips Creek Trail (Regional Trail #32) Trail loop around Clackamas Regional Center, connecting to I-205 Bike / Pedestrian Trail and the North Clackamas Greenway Trail, following Phillips Creek. Funds needed for trail studies, design, preliminary engineering, and construction.

<u>Cost</u>:

Feasibility Study cost of \$100,000. The study will estimate costs for right of way acquisition, preliminary engineering and construction of the trail.

Partners:

Clackamas County

Project:

Columbia Slough Trail (Regional Trail #45). Completion of trail from Kelley Point Park east to Blue Lake Regional Park. Funds needed for acquisition of rights of way and easements; trail design, preliminary engineering and construction.

Cost:

Feasibility Study cost of \$150,000. Implementation costs to be estimated following the completion of the study.

Partners:

City of Portland Parks, Portland Bureau of Environmental Services, Portland Development Commission, Port of Portland, Columbia Slough Watershed Group

If you have any questions or need more information on these proposed additions to the "Financially Constrained" List in the RTP, please contact: Mel Huie, Regional Trails Coordinator at (503) 797-1731 or Heather Nelson Kent, Planning and Education Manager at (503) 797-1739.

Thank you for your consideration.

Sincerely

Jim Desmond, Director Metro Regional Parks and Greenspaces

cc: Andy Cotugno, Tom Kloster, Ted Leybold, Bill Barber, Kim Ellis, Heather Kent, Mel Huie M:\rpg\parks\staff\huiem\TRAILS\RTP Update Ltr. to TPAC Nov 26 03.doc



MEMORANDUM

Date: November 25, 2003

To: Kim Ellis, Metro

From: Robin Katz

Re: Port's Comments on 2004 RTP Project Update (October 31, 2003)

The following comments are in response to the 2004 Regional Transportation Plan Project Update (October 31, 2003), Section 2. The numbers refer to projects.

2070 - add

The new 2070 is distinct from the old project, which was ODOT's "Widen I-205 SB on-ramp at Airport Way" for \$10 million (preferred system) in 2016-2025.

4019 - delete

There is no plan for another LRT station in PIC or for realigning track there. New 4060 is the correct LRT realignment project - to occur with future PDX terminal expansion east.

4029 - change This project should occur in 2004-09.

4030 - change This project is in the Columbia Corridor, not PDX IA.

4037 and **4015** - combine These projects should be combined per direction from the City of Portland.

4038 ~ change The project cost is \$790,000.

4045 - change This project should occur in 2004-09.

4060 - change This project should occur in 2010-15.

4085 - change The project cost is \$350,000.

4086 - change This project should occur in 2004-09. 11/26/03

To: Metro's Transportation Plan

From: Victoria Green, chair, Hayden Island Neighborhood Network (HiNoon)

To whom it may concern,

I have many concerns about your plans for Hayden Island. These include a railroad switching yard, and a bridge to the island from Marine Drive.

I join all of the North Portland neighborhood chairs in expressing my frustration with the I-5 Trade Corridor Study and their findings that would expand the existing lanes, and urge traffic to use I-205.

We want the bridge to go all the way across the Columbia River, and not stop at Hayden Island. We believe your plan would create a traffic nightmare, especially during the busy holiday shopping season at Jantzen Beach Mall.

Please read the enclosed letter from all the North Portland neighborhoods, who join the entire Columbia Blvd. business corridor, and the Ports of Vancouver and Portland.

We would like a reply back.

Thanks so much,

Ultrua Green, Victoria Green, Chair, HiNoon 539 N. Hayden Bay Br, Portland OK 97217

Vancouver BNSF Rail Bridge Project

From: Ad-Hoc Steering Committee for the Vancouver Rail Bridge Upgrade Project:

Co-Chair	Jerry Grossnickle	Co-Chair	Ginger
	Chair, Bridge Committee		Execut
	Columbia River Towboat		Identity
	Association (CRTA)		identity
	Phone: 503-289-3046		Phone:

air Ginger Metcalf Executive Director Identity Clark County

Phone: 360-695-4116

To: TPAC

November 26, 2003 Meeting

The Project Name & Description:

The Vancouver Rail Bridge Project is to replace the existing "swing span" with a "lift span" and place it closer to the middle of the river.

Estimated cost:

The Coast Guard estimated the cost at \$42 million.

Fund Source:

Highway Trust Funds (Bridge Discretionary Fund), as a Demonstration Project.

We are seeking funding from sources that are separate from the funding sources used to forecast the financially constrained RTP.

We hope to arrive at a funding strategy that does not negatively impact the JPACT "financially constrained system" funding forecasts, yet remains within JPACT's priority recommendations. Thus we will likely seek Highway Trust Funds through the Bridge Discretionary Fund and as a Demonstration Project for a nationally significant freight corridor, where we resolve difficult freight mobility and safety problems at an important multi-modal intersection of that corridor.

Jerry Grossnickle (503-289-3046) Chair, Bridge Committee, Columbia River Towboat Association

Vancouver BNSF Rail Bridge Project

From: Ad-Hoc Steering Committee for the Vancouver Rail Bridge Upgrade Project:

Co-Chair	Jerry Grossnickle	Co-Chair	Ginger Metcalf
	Chair, Bridge Committee		Executive Director
	Columbia River Towboat		Identity Clark County
	Association (CRTA)		· · · · · · · · · · · · · · · · · · ·
	Phone: 503-289-3046		Phone: 360-695-4116

To: Bi-State Committee on Transportation October 23, 2003 Meeting

The Request

We are asking the Bi-State Committee to recommend to JPACT and to the S.W. Washington RTC that the Vancouver Rail Bridge Project be included in the Financially Constrained System as a priority of the Regional Transportation Plan.

The Project

The project is to replace the existing "swing span" with a "lift span" and place it closer to the middle of the river.

The Problem

- 1. **Opening Too Narrow**. The current opening is too narrow. At less than 200 feet wide, it was built (in 1908) to handle much smaller paddlewheel-type freight vessels; today's tows are often over 600 feet long and over 80 feet wide. It there is current, wind or fog, passage can be very difficult.
- 2. Too Close to I-5. The navigational difficulties for downbound tows are compounded by the nearby I-5 bridge. The distance between the bridges is barely adequate to allow the difficult maneuvers required to safely negotiate the bridge openings. Although the rail bridge opening is reasonably well lined up with the I-5 lifts (both are near the Washington shore), captains do not call for these lifts when they can be avoided, nor are they allowed to use them during the peak traffic periods of morning and evening "rush hour" (6:30-9 AM and 2:30-6PM). So they usually navigate under the I-5 bridges' higher spans toward the middle of the river, which require tows to make a difficult "S" turn to line up with the narrow rail bridge opening. This maneuver becomes more dangerous as river levels rise and currents increase. When the river reaches 6 feet at the Vancouver gauge, the maneuver (through the high span) becomes too dangerous, and captains use the I-5 lifts. In years of high

run-off, the river can remain above 6 feet for 6 or 7 months at a time. Bi-State Committee October 23, 2003 Page 2

3. Increasing Danger. The dangers to tug & barge tows from a miscalculated maneuver are obvious and immediate, with the possibilities for loss of life and property a constant consideration for towboat captains. With increasing I-5 traffic, there has been increased pressure on captains to avoid using the lifts, and in 1999 the Coast Guard extended the length of rush-hour closures of the lifts. Thus the danger of a miscalculation has steadily increased. If a tow were to hit and disable the rail bridge (the closest alternative is east of The Dalles, at Wishram), the cost to the regional economy could be enormous.

The Benefits of a Relocated Lift Span

- 1. Ease Navigation. If a rail bridge lift span is placed nearer the middle of the river, towboat captains will be able to use the higher spans of the I-5 without making the dangerous "S" turns to line up with the opening.
- 2. Wider Opening. The lift span would be about 300 feet wide if it were placed on current pier structures, making it a much safer opening for marine traffic.
- 3. **Faster Opening**. A lift opening could be made considerably faster than the present swing opening, resulting in less disruption to rail traffic.
- 4. Avoid I-5 Lifts. A lift opening placed more toward the middle of the river would allow marine traffic to nearly always avoid using the I-5 lifts. WSDOT calculated that the current average annual cost of lifts in I-5 traffic delay is about \$0.8 million and will steadily increase to a projected cost of \$12 million by 2021. Currently a lift causes about 20 minutes in midday traffic delay, but by 2021 the midday delay could exceed 90 minutes.
- 5. Part of Existing Plan. The project is part of an existing regional plan for improving I-5 freight and traffic mobility, for it is included in the Final Recommendations of the I-5 Trade and Transportation Partnership Strategic Plan. Although the Partnership study focused on the highway traffic problems of the I-5 corridor, it concluded that a modification of the rail bridge would have important positive impacts on traffic and freight mobility within the I-5 corridor.
- 6. **Planning for New I-5 Bridge**. The proposal would permit planners of a new I-5 crossing much greater flexibility, for the lifts at the north end of the bridge could be eliminated. This would result in lower construction costs and would

eliminate a large annual budget currently allocated to lift operations and maintenance. Removal of the lift towers would also increase safety for aircraft using the nearby Pearson airfield.

Bi-State Committee October 23, 2003 Page 3

7. A Third Track. A new lift could be designed that would be able to accommodate a third track, if and when a third track is added to the bridge.

Cost

Truman-Hobbs officials assumed the project would cost about \$42 million. This assumption was based on an unrelated study by SW Washington RTC for adding a third track to the bridge, and was considered relevant because it also contemplated adding a lift. However, the figure must be considered an educated guess, rather than resulting from an actual cost analysis. (Contact Bill Burgel [503-423-3728] at HDR Engineering, for information.)

Funding Considerations

- Truman-Hobbs. The CRTA initiated a "Truman-Hobbs" proceeding in 1999 to have the Coast Guard declare the rail bridge an "unreasonable hazard to navigation," thereby making it eligible for a federally funded modification under the Truman-Hobbs Act. In early 2003, the Coast Guard finally decided that the project did not meet the cost/benefit requirements of its regulations, partly because the bridge has not been hit often enough, and partly because the benefits to I-5 traffic could not be considered. The Coast Guard was also prevented by its regulations from considering the increasing danger of future accidents (which are inevitable, according to towboat captains' testimony) because of I-5 lift restrictions. Nor could the Coast Guard consider the massive disruption to freight movement that is likely to result from a major incident at the bridge, or the national security implications of such a disruption.
- 2. Falling Through the Cracks The Funding Conundrum. The rail bridge project is truly multi-modal. It has significant benefits for marine safety as well as for highway traffic and freight mobility, and it also provides some benefits to rail from a faster opening (and even a potential benefit to air traffic safety at Pearson). But with the failure of Truman-Hobbs, there appears to be no single agency, federal or state, with the ability to take on the project and provide the funding. The bridge is private property, after all, and is not within the traditional jurisdiction of any highway department (even though they are now called transportation departments), and although the railroad owner is subject to the oversight of the Federal Railroad Administration, the FRA has

no legal ability to order a rail improvement for the primary benefit of marine and highway traffic. The Coast Guard has the legal ability to order a rail bridge improvement for the benefit of marine safety, but cannot use highway benefits in making its cost/benefit analysis to justify such an order.

Bi-State Committee October 23, 2003 Page 4

- 3. The Solution Congressionally Mandated Truman-Hobbs. However, Congress can declare on its own that the bridge is an unreasonable hazard to navigation, and it can direct the Coast Guard to apply Truman-Hobbs procedures. This has been done for other bridge projects. Thus, the Coast Guard would conduct the engineering study, do the EIS, and contract the entire project from beginning to end. The Coast Guard's Truman-Hobbs director at headquarters has indicated that their Congressional liaison office will work with our Congressional representatives to properly craft the necessary legislation. However, considering the benefits to I-5 traffic (as well as benefits to Amtrak and other federally supported rail projects from the new lift), funding would come from sources other than Truman-Hobbs, for which it technically does not qualify and which currently lacks sufficient funding in any event.
- 4. SAFETEA is the funding vehicle we would like to target to provide federal dollars for the project. To achieve funding under SAFETEA, we seek the support of the various transportation committees in both states, particularly the Bi-State Committee, JPACT and the SW Washington RTC.

Project Support

In addition to support from the maritime community (CRTA, Columbia River Pilots, Port of Vancouver, Port of Portland, Pacific Northwest Waterways Association) and the Vancouver business community (Identity Clark County), the project received official support at the Truman-Hobbs hearing from the following:

Senators Patty Murray, Maria Cantwell, Gordon Smith and Ron Wyden Representatives Brian Baird, Earl Blumenauer, Peter Defazio, Darlene Hooley, Greg Walden and David Wu

WSDOT, ODOT, City of Portland, Metro

We expect support from these and others in our effort to seek funding for the project under a modified Truman-Hobbs approach, and have begun discussions with Congressional staffs about crafting the appropriate legislation.



North Portland Neighborhood Services

2209 N. Schofield Portland Oregon 97217 503.823.4524 503.285.7843 fax npno123@teleport.com

Arbor Lodge Bridgeton Cathedral Park East Columbia Kenton Hayden Island Overlook Piedmnot Portsmouth St Johns University Park

November 28, 2003

Rex Burkholder Metro Councilor, District 5 600 NE Grand Ave. Portland, OR 97232

Dear Councilor Burkholder:

As Chair of the Hayden Island Neighborhood Network, I have been authorized to write on behalf of the North Portland Neighborhood Associations.

Over the past year, the Bi-State I-5 Partnership has been pursuing options to alleviate traffic congestion on the I-5 Corridor. The group's suggestion is to widen the existing bridge.

The North Portland Neighborhood Associations think that just adding capacity to the existing Interstate Bridge does not solve the immediate or future needs of the greater regional area. Increasing capacity on I-5 burdens the communities along the corridor, and does not solve our congestion problem. Also, as safety becomes more of a concern to all types of commerce and freight movements, just widening I-5 leaves us in a very unstable situation.

By putting another bridge across the Columbia River from Marine Drive at Portland Road to the Port of Vancouver we can help remove heavy freight congestion off the I-5 Corridor and direct it to where it needs to go – fast, efficiently and safely.

As economics move to a more "deliver on order" commerce, we must be able to transit freight quickly. Global market growth in the container business is anticipated to have container volumes doubling or tripling over the next decade. In reviewing the broader themes, it is apparent that freight has unique characteristics when compared to passenger traffic. But the improvement of freight productivity warrants examining the linkages between both the main system miles and freight facilities. * The current National Highway System International Connectors Infrastructures constraints are:

- Poor physical conditions
- Orphan status
- Inadequate coordination of investment strategies

**The Portland Development Commission agrees, saying the lack of inter-modal freight connections is the number one constraint to business investment in Portland after fears about the Superfund designation.

By building freight priority passageways we can alleviate congestion and risk while improving commerce and freight movement through the industrial areas and ports, both northern Oregon and southern Washington. This is what the I-5 Trade Corridor Study was created to do. November 28, 2003 Page 2

The North Portland Neighborhood Associations join the Columbia Corridor Business Association, the Pacific NW International Trade Association, and the Ports of Vancouver and Portland in recommending inclusion of study of a west side arterial bridge over the Columbia River between the Ports in the I-5 Trade Corridor Study.

Sincerely,

Victoria Green

Chair, Hayden Island Neighborhood Network On behalf of: Arbor Lodge, Bridgeton, Cathedral Park, East Columbia, Kenton, Hayden Island, Overlook, Piedmont, Portsmouth, St. Johns and University Park Neighborhood Associations

* Federal Dept. of Transportation, <u>www.fhwa.dot.gov</u>

**PDC, Summer 2003



December 2, 2003

TO: Kim Ellis, Metro

FROM: Ron Papsdorf, Principal Transportation Planner

RE: 2004 RTP Update

In reviewing the October 31, 2003 public review materials for the Regional Transportation Plan update, it appears that a few of the project changes for Gresham are not properly reflected. These changes were included in the East Multhomah County submittal of October 20. That original submittal is attached for reference. The projects that need to be corrected are:

2047 - Division Boulevard - project limits and cost 2027 - Civic Neighborhood LRT Station/Plaza - cost 2014 - Glisan Street Bikeway - project limits and cost 2057 - Gresham RC Pedestrian Improvements - cost new - MAX Path, Ruby Junction to Cleveland Station (\$2m) 2048 - Burnside Blvd, Wallula to Hogan - add to FC system 2028 - Powell Blvd - cost

Please feel free to contact me if you have any questions or need further information.

PORTLAND STATE UNIVERSITY

Center for Transportation Studies

Post Office Box 751 Portland, Oregon 97207-0751

PHONE: 503-725-4249 Fax: 503-725-5950 EMAIL: bertini@pdx.edu WFB: www.cts.pdx.edu

December 2, 2003

Metro Council 600 NE Grand Ave. Portland, OR 97232-2736

SUBJECT: Metro Council Public Hearing on RTP Update

I am pleased to write this letter in support of the placement of the Sullivan's Gulch / I-84 Trail Feasibility Study on the RTP's "Financially Constrained" list.

Along with one of our graduate students in urban studies and planning, I have had the pleasure of meeting with staff from Metro Parks and Greenspaces and the City of Portland to develop a scope for a short-term class project for civil & environmental engineering undergraduate students at Portland State University. We are looking forward to connecting our students' educational experience with a real world project led by Metro and the City. We hope that in some small way our students' analysis can contribute to the overall success of the Feasibility Study.

The PSU Center for Transportation Studies is pleased to be working with Metro and other agency partners on this and other important projects in our region. Please do not hesitate to contact me at 503-725-4249 if you need any additional information.

Sincerely,

Robert Buti

Robert L. Bertini, Ph.D., P.E. Director Center for Transportation Studies



PORTLAND PUBLIC SCHOOLS

9325 N. Van Houten / Portland, Oregon 97203 Phone: (503) 916-6260 • FAX: (503) 916-2619

CLARENDON SCHOOL

Office of the Principal

December 2, 2003

Metro Regional Center 600 NE Grand Ave. Portland, OR 97232-2736

Dear Metro:

Clarendon Elementary is located two blocks south of Columbia Boulevard and two blocks west of Portsmouth Boulevard.

We are concerned with the shifting of non-local truck traffic from Lombard to Columbia Blvd. We know that Lombard had one of the highest fatality rates in the state, and we worry that this shift will increase the danger to our children crossing Columbia Blvd. to get to our school.

The problem is that we do have a light to help us cross at Portsmouth and Columbia Blvd., but it is located at the top of a hill and is on a blind curve coming from the east. We would like to ensure that our children's crossing is appropriately labeled with school crossing signs, that trucks are aware of the need to stop at our stop signs and lights and that they watch for children, especially before, during and after school hours.

We see that your plan calls for education and enforcement of existing regulations and a truck-signing program. We think that it is important for you to follow through on these promises to keep our children safe.

Sincerely, Vnes Antonio Lopez

Principal

SylÒa Evans PTA President

and the School Site Council

nll

Subject: RTP freight routes

Date: Wednesday, December 3, 2003 2:26 PM From: Weinman, Ron <ronw@co.clackamas.or.us> To: 'Kim Ellis' ellisk@metro.dst.or.us Cc: "Skidmore, Ron" ronsk@co.clackamas.or.us

Kim,

Clackamas County is recommending that McLoughlin Blvd be changed as follows

* Mc Loughlin Blvd. (Hwy 224 to 1-205 south ramps) - Clackamas County/Milwaukie/Gladstone

ACTION - Change the "Main Roadway Route" designation to "No Designation" "Road Connectors"

The reasons for these recommendations are

1. The route is one of the main routes between Oregon City, Gladstone and Milwaukie.

2. There are industrial properties throughout the Corridor with the largest being an area near Roethe Road of about 60 acres.

3. The area adjacent to McLoughlin is a major destination for freight. It serves everything from industrial to retail including a major auto sales area.

4. McLoughlin Blvd would be an alternative for traffic including freight when Highway-224 and I-205 is closed or congested do to incidents on this route.

My suggest is to leave the designation as is and plan on reviewing the classification as part of the major update that is expected to start within the next year. As mentioned, if a change is necessary I would recommend that McLoughlin Blvd be down graded to a Road connector.



1120 SW 5th Avenue, Suite 800 Portland, Oregon 97204-1914 (503) 823-5185 FAX (503) 823-7576 or 823-7371 TDD (503) 823-6868

Brant Williams Director

Eileen Argentina

System

Jeanne Nyquist

Richard

Finance

Laurei

Planning

Wentworth

Maintenance

Steinbrugge

December 3, 2003

MEMORANDUM

Management		
Don	To:	Tom Kloster, Kim Ellis - Metro
Garoner Engineering &	From:	Laurel Wentworth, Chief Transportation Planner
Development	Subject:	Recommendation on the draft 2004 RTP Update
Jeanne		_

Thank you for the opportunity to comment on the proposed amendments to the RTP. Other memos from PDOT address technical changes to classifications and projects. This memo raises the question of whether proceeding with the more significant proposed changes to the RTP are wise at this time. We share Washington County's concerns that this is too much change in a very constrained timeframe without adequate opportunity for review and comment. While not ideal, adopting an interim RTP for federal air quality purposes may better serve Metro and local jurisdictional needs at this time.

The points in support of this position are summarized below:

- 1. The RTP update references a new 2025 population and employment forecast (Page 6-13, Technical Update) that has not been evaluated by local jurisdictions. Local jurisdictions are required to use this forecast for purposes of TSP updates, including planning studies that amend TSPs. Making the change noted could be seen as a level of acceptance for a forecast that does not yet exist and could cause confusion for current planning projects.
- 2. Dropping the Priority System at this time is not a minor change. Portland has been using the Priority System for planning purposes since the adoption of the RTP. As noted on Page 6-58, Technical Update (New Section 6.8.15), moving to either the Financially Constrained or Preferred System for planning purposes can lead to significant underestimating or overestimating the available transportation system over the next 20 years. Moving to either system for planning purposes needs to be addressed, as the commentary in section 6.8.15 says, "in detail to ensure a balance between allowing desired development and preventing land use actions that outstrip the public ability to provide transportation infrastructure."
- 3. Making the changes proposed would require complete or partial rewrites of several RTP chapters - particularly Chapter 5, Growth and the Priority System. It will be very confusing to not have the entire RTP updated and reprinted to be consistent with the significant changes noted above.

While we appreciate the effort that staff has made to produce a financially constrained RTP that meets federal requirements, it is premature to adopt RTP amendments that will result in such significant changes at this time.

We urge TPAC to recommend the following to JPACT:

- Complete an RTP that will meet federal requirements
- Do not adopt changes to the RTP that include dropping the Strategic System in favor of Financially Constrained and Preferred Systems.
- Direct Metro staff to establish a work program that will provide for a comprehensive update of the RTP.

CC: John Gillam, Jeanne Harrison



Jim Francesconi, Commissioner 1120 SW 5th Avenue, Suite 800 Portland, Oregon 97204-1914 (503) 823-5185 FAX (503) 823-7576 or 823-7371 TDD (503) 823-6868

Brant Williams Director

Eileen Argentina System Management

Don Gardner Engineering & Development

Jeanne Nyquist Maintenance

Richard Steinbrugge Finance

Laurei Wentworth Planning December 3, 2003

MEMORANDUM

То:	Tom Kloster, Kim Ellis - Metro
From:	Deena Platman, Transportation Planning
CC:	Laurel Wentworth, John Gillam
Subject:	Requested changes to the draft 2004 RTP Policy and Project Update

After further review I have a few additional changes to the draft documents.

1 - Policy Update

- Add N Greeley Avenue between N Interstate Avenue and N Going Street as a Road Connector on the Regional Freight System map. Portland's TSP identifies Greeley as a Major Truck Street located in a Freight District.
- Delete the Gateway Regional Center from section 6.7.7 Areas of Special Concern. Portland's TSP has addressed this area in accordance with the Transportation Planning Rule. Delete or revise Figure 1.13b Gateway Regional Center Special Area of Concern to reflect its current status.

2 – Project Update

• Add a new project to the Financially Constrained System:

Project Name: Lombard/St. Louis/Ivanhoe Multimodal Improvements

- Segment: St Louis Philadelphia
- Description: Implement signal and pedestrian crossing improvements to improve pedestrian safety and freight flow.
- Estimated Cost: \$1.1 million

Timing: 2004 – 2009

Jurisdiction: PDOT

This project implements a portion of the St Johns pedestrian district improvements (#1150). This phase was selected for MTIP funding and should be identified as a stand-alone project in the RTP.

 # 1095 - Union Station Multi-modal Center Study, move project to Financially Constrained System and update cost estimate to \$300,000. This project is a priority for the City of Portland; submitted in the most recent MTIP process and likely to be resubmitted for MTIP funding in the future.



1120 SW 5th Avenue, Suite 800 Portland, Oregon 97204-1914 (503) 823-5185 FAX (503) 823-7576 or 823-7371 TDD (503) 823-6868

Brant Williams Director

Elleen Argentina System Management

Don Gardner Engineering & Development

Jeanne Nyquist Maintenance

Richard Steinbrugge Finance

Laurel Wentworth Planning

December 3, 2003

MEMORANDUM

To:		Tom Kloster, Kim Ellis - Metro
Fro	m:	John Gillam, Transportation Planning Division
CC:		Laurel Wentworth, Deena Platman, Jeanne Harrison
Sub	ject:	Requested Changes to the draft 2004 RTP Project Update

Upon further review of the draft (10/31/03) 2004 RTP Project List we have a few additional requested changes to this document.

Project Updates

Add the following projects to the Financially Constrained System:

1. Project #1173, Hillsdale TC Pedestrian Improvements.

Project Name: Retain same name.

Project Location: Retain same location.

Description: Retain same project description.

Estimated Cost: Retain same project cost.

Program Year: 2010-2015

Jurisdiction: Retain as Portland

Pedestrian and street network improvements for a Town Center warrant inclusion in the Financially Constrained System. This project is identified in the Portland TSP as a mid-term timeframe.

2. Project #1096, Barbur/I-5 Corridor Study.

Project Name: Retain same name.

Project Location: Retain same location.

Description: Retain same project description.

Estimated Cost: Retain same project cost.

Program Year: 2004-2009

Jurisdiction: Retain as Portland

This study is part of the Metro Corridor Initiatives Planning Program and its completion and recommendations will provide improved project definitions for several RTP projects in the vicinity of the Barbur Boulevard/I-5 Corridor. This project is identified in the Refinement Plans and Studies Chapter of the Portland TSP.

3. New Project for the Capitol Hwy/Vermont/30th Ave. Intersection.

Project Name: Capitol Hwy/Vermont Intersection Improvements

Project Location: Capitol Hwy/Vermont/30th Ave. Intersection

Description: Provide traffic safety and pedestrian and bicycle facility improvements at this intersection and approaching street segments.

Estimated Cost: \$450,000

Program Year: 2010-2015

Jurisdiction: Portland

This project is identified as part of the Capitol Highway Plan adopted by City Council. It was not built as part of the initial street project improvements due to budget limitations. This project is on the regional system and is identified in the Portland TSP as a mid-term timeframe.

Add the following project to the Preferred System:

1. New Project for Capitol Hwy. between Sunset and Barbur

Project Name: SW Capitol Highway - Terwilliger Segment.

Project Location: Capitol Hwy.: Sunset - Barbur

Description: Provide pedestrian and bicycle facility improvements.

Estimated Cost: \$910,000 Program Year: 2010-2015

Jurisdiction: Portland

This project is identified as part of the Capitol Highway Plan adopted by City Council. Portions of this project segment are rated as higher priority improvements. This project is on the regional system and is identified in the Portland TSP as a mid-term timeframe.

2. New Project for Capitol Hwy. between Huber and Stephenson

Project Name: SW Capitol Highway - Marquam Segment.

Project Location: Capitol Hwy.: Huber- Stephenson

Description: Provide improved pedestrian crossings and median design treatments.

Estimated Cost: \$750,000 Program Year: 2016-2026

Jurisdiction: Portland

This project is identified as part of the Capitol Highway Plan adopted by City Council. This project is on the regional system and is identified in the Portland TSP as a mid-term timeframe.

Delete the following projects from the Financially Constrained System, add to the Preferred System:

1. Project #2024, Gateway RC Pedestrian District Improvements – Phase III.

Retain all other current project information.

This is the last of a three phase implementation schedule of local street network development in the regional center. The first and second phase of this project should remain as is in the Financially Constrained System.



Jim Francesconi, Commissioner 1120 SW 5th Avenue, Suite 800 Portland, Oregon 97204-1914 (503) 823-5185 FAX (503) 823-7576 or 823-7371 TDD (503) 823-6868

Brant Williams Director

Eileen

Don Gardner Engineering & Development Jeanne Nyquist Maintenancs

Richard

Laurel Wentworth Planning

Steinbrugge Finance

Argentina System Management December 3, 2003

MEMORANDUM

То:	Tom Kloster, Kim Ellis - Metro
From:	John Gillam, Transportation Planning Division
CC:	Laurel Wentworth, Deena Platman, Jeanne Harrison
Subject:	Allocation Adjustments for Requested Changes to the draft 2004 RTP Project Update

The following provides a summary of allocation adjustments to the Financially Constrained System resulting from our requested project list changes through memos of December 3 from Deena Platman and myself.

Projects added to the Financially Constrained System	
Project #1173, Hillsdale TC Pedestrian Improvements	\$3,465 000
Project #1096, Barbur/I-5 Corridor Study	\$1,732,000
New Project, Capitol Hwy/Vermont/30 th Ave. Intersection	\$ 450,000
New Project, Lombard/St. Louis/Ivanhoe Multi-Modal Imps.	\$1,100,000
Project #1095, Union Station/Multi-Modal Center Study	<u>\$ 300,000</u>
Subtotal	\$7,047,000

Projects deleted from the Financially Constrained System*

Project #2024, Gateway RC Ped. District Imps. - Phase III

\$6,930,000

* Project is added to the Preferred System

As you can see, our adjustments place our requests within \$117,000 of balance. This should be within acceptable estimate range at this level of detail. But if these figures need to exactly balance, then reduce Project #1173 by this amount. Please call me if you have any questions.

From: "Chris Smith" < chrissm@easystreet.com>
Date: Wed, 3 Dec 2003 14:45:57 -0800
To: "Tom Kloster" < klostert@metro.dst.or.us>
Cc: "Michael Harrison" < mike.harrison@ci.portland.or.us>
Subject: FW: [wnwdiscussion] FW: Wake Up SW Portland our
Transportation \$ are being stolen

Tom,

Can you please enter this into the public comment record for the RTP?

Thanks.

Chris

----Original Message----From: Anne Dufay [mailto:anne@nwnw.org] Sent: Wednesday, December 03, 2003 1:25 PM To: 'wnwdiscussion' Subject: [wnwdiscussion] FW: Wake Up SW Portland our Transportation \$ are being stolen

----Original Message----From: Don Baack [mailto:baack@pacifier.com]

Greater SW Portland is going to be the loser in the latest changes to The Regional Transportation Plans if commissioner Jim Francesconi and the Portland Department of Transportation, PDOT, have their way. Guess what, a huge slush fund, \$80,375,000, for yet to be designed projects associated with the Tram and North MacAdam development will be the winner. The Tram is slated to get \$15 million, and changes to the west end of the Ross Island Bridge are slated to get over \$25 million from the scarce funds that will be spent in the immediate future. That will just be the beginning, notice how the tram costs have doubled in the past month? Is this huge slush fund going to pay for the tram cost over runs?

To pay for the largess in the North MacAdam to encourage development, we are asked to forgo improvements planned long ago and patiently awaiting funding.

The net effect on SW Portland will be a longer wait to get through the light on Barbur at Sheridan just south of I-405, we now must wait for 5 light cycles at the 5-6 pm rush hour, a two lane Front Avenue (Naito Parkway) which will force more traffic onto Barbur, and adversely affect our ability to get downtown to Oldtown, to the Ross Island Bridge and to NE Portland via the Steel Bridge. What will Barbur Blvd be like in this area when Front becomes constricted? We will wait even more signal cycles at Sheridan, we will still walk in the mud along Capitol Highway or worse, not be able to safely walk or bike along Capitol Highway at all. We will not be able to walk along Barbur Blvd for lack of sidewalks. We will not have signals at intersections which are very difficult to negotiate. How is this grand theft of our transportation dollars happening? PDOT and Metro are in the process of a quick, stealth (there has been no City of Portland public comment opportunity, just a tiny postcard early in October, and the Portland City Council has not approved the changes) updating the Regional Transportation Plan, RTP. The RTP specifies which projects will be funded with federal transportation dollars in the next and subsequent rounds. To get considered in the next 5 years, your project must be on the preferred or financially constrained list. Everything else is eyewash.

I want to explain why I call the Barbur Streetscape Project the silk purse for a sows ear project. In 1997 and 1998 the Oregon Department of Transportation Department, ODOT, was preparing to resurface Barbur Blvd. ODOT was preparing to address a number of sidewalk and bike lane deficiencies but did not want to install street trees as was required by City of Portland standards. A number of folks in SW Portland objected. The net result was an agreement between the citizens of SW Portland and Charlie Hales, at that time the Commissioner of Transportation, that an urgent study would be done for the bike and pedestrian needs of the entire length of Barbur Blvd, and that funding would follow on a priority basis. The study was completed within 6 months. To date, Tri-Met has funded and built just one small pedestrian crossing. 3 additional pedestrian crossings have been promised.

Until now the funding for the project, 4,620,000 has been on the preferred list. Now it is being dumped into the ignore category and we can put up with no sidewalks, interrupted and dangerous bike lanes for at least 10 years. Really makes you want to trust your government doesn't it.

You will be interested to know that just 2 capital projects have been built in SW Portland in the last 2 or 3 years with a total cost of under \$800,000.

We can testify at the 2pm Metro Council hearing on December What can we do? 4th about our objections to these changes. Ask them to put the following projects on the financially constrained list: 2 Capitol Highway Plan projects, Hoot Owl Corner and Sunset to Terwilliger, the section from Multnomah to Taylor's Ferry is already on that list. Ask them to keep the promises made on Barbur in 1998 and put the entire 4.6 million Barbur Streetscape Project back on the financially constrained list, ask that the signals at SW Multnomah Blvd and Garden Home, SW 62nd and Taylors Ferry, SW Vermont and Capitol Highway at SW 25th, and the bike and ped improvements for BH Highway be on the financially constrained list. Ask that 5 million in funding for the pedestrian crossing of I-5 associated with the tram be broken out as a separate project so that the funds cannot be used for other purposes. Ask that the Newberry and Vermont Bridges on Barbur be put on the list for replacement in 5 years or so to assure the funds are available when these bridges must be replaced. (They underwent temporary repairs 5 years ago and were scheduled to last 10 years from that time.)

Ask that the total funds designated for the I-5, North MacAdam, Ross Island Bridge changes be reduced from the \$80,375,000, (projects 1025, 1027, 1030, 1087 and 1098) currently in the financially constrained budget. Ask that the projects be broken into a number of projects and a portion of them be removed from the financially constrained budget. You can let Jim Francesconi and the rest of the Portland City Council know what you think of their transportation decisions and spending priorities. We are being screwed and I for one am tired of it. We need a more equitable distribution of transportation dollars. Here are a few facts:

Per the 1999 street inventory information I have: SW has 50.9 miles of substandard arterial street mileage, which represents 45% of the total substandard arterial street mileage in the entire City of Portland. Arterials are streets like Barbur, BH Highway, and Capitol Highway. SW has 144.7 miles of substandard local streets, 35% of the total substandard local streets in the City of Portland. The reason the arterials and streets are classified substandard is mostly due to not having sidewalks.

This is not going to change unless we decide to do something to change it. It will take each of us making our voice heard loud and clear. Join me in objecting to this theft.

Pass this on to your friends and neighbors. Speak up now.

Don Baack

Don Baack 6495 SW Burlingame Place Portland, OR 97239-7001 503-246-2088 <u>Baack@pacifier.com</u> SWTrails Web Site <u>http://explorepdx.com/swtrails.html</u>



Southwest Neighborhoods, Inc.

7688 SW Capitol Highway, Portland, OR 97219 (503) 823-4592

December 3, 2003

Metro Regional Center 600 NE Grand Ave Portland, OR 97232

Our coalition of 16 neighborhoods serving Southwest Portland has reviewed the RTP as posted on your website. We have also coordinated our concerns with the Portland Bureau of Transportation planning staff.

- Southwest Portland is behind the rest of the metropolitan area regarding the transportation infrastructure serving the communities. Within Portland itself, 45% of the substandard arterials in the entire city are within Southwest Portland, even though it comprises only about 1/7th of the land area. Pedestrian facilities, so important to our school children and our transit system, as well to air quality and personal health, are almost nonexistent, with only 15+/-% of the city streets having sidewalks. Priority funding to bring Southwest Portland up to the standard of the rest of the metropolitan area must be provided if progress is to be made to counteract this historic neglect. These improvements can be accomplished in accordance with the Portland Transportation System Plan (TSP) but only if both the City and Metro provide funding.
- Comprehensive project development concept plans have been carried for three major project areas during the past decade in Southwest Portland. These are for Capitol Highway, Barbur Boulevard Streetscape, and South Portland Circulation.
 - Capitol Highway Plan. This is the oldest of these priority plans. Project funding to complete this construction has not been incorporated into the funded portion of the RTP. Specifically, The Portland TSP 90029 and 90070 need to be given immediate funding priority within the RTP, and RTP# 1202 must be retained.
 - Barbur Boulevard Steetscape Plan. This 1999 project to create a series of safer pedestrian crossings as well as construct longitudinal sidewalks along this major trafficway was to have

commenced upon plan completion. It hasn't, with only one crossing constructed in 4 years. This project appears to be RTP# 1199. It should have been completed prior to the current reconstruction of I-5 through the corridor and the construction of the ITS system designed to handle the added traffic demands of this corridor, but these projects were funded while the community and personal safety needs were not. Recommend immediate full funding. Note that subsequent studies of this corridor are also being recommended in the RTP, but the value of these improvements will be unaffected the results of those studies.

- South Portland Circulation Plan. This plan is contained in the RTP as #1027, with full funding at \$28,293,000. This is better handled as a series of projects, with those elements adding to the transportation infrastructure, such as the pedestrian bridge over Interstate 5 and the safer access to the Ross Island Bridge receiving priority and funding during the life of this RTP, and the other elements moved to the priority classification.
- In addition to those projects contained within specific plans, we offer comment on the following projects in the Portland TSP or in you your RTP.
 - We strongly support RTP# 1211, Garden Home Road, SW (Capitol Hwy-Multnomah and RTP# 1189, Beaverton Hillsdale Hwy at 62nd Ave pedestrian improvements and urge the construction of these in the immediate future. These intersections are extremely dangerous at this time.
 - We urge Metro to consider moving RTP#'s 1176 and 1177 to the 2004-2009 time frame.
 - The recently identified safety improvements (guardrails) to Boonesferry Road and Arnold Street need to be added to both the TSP and RTP.
 - RTP# 1181, "Beaverton-Hillsdale Highway ITS" needs to have its description clarified to "Capitol Highway/Beaverton-Hillsdale Highway ITS". The project location appears to start on Capitol Highway as it includes Terwilliger within the project description. The Beaverton-Hillsdale Highway does not intersect Terwilliger, and the project most likely incorporates the signal at Capitol Highway and Terwilliger. Further, any ITS improvements that project excess traffic must be accompanied by adequate pedestrian facilities when placed in an urban setting such as this. Accordingly, the cost of this project needs to be increased to include the construction of any missing sidewalk and street crossing sections.
 - Key projects for moving traffic through SW Portland have not been included within the 2025 RTP Financially constrained system. These projects would provide relief to the I-5/Barbur/South Portland

corridor. Specific items that should be brought into the funding umbrella to assure their construction are RTP#'s 1004, 1031, 1195, and 1196.

- Barbur Boulevard structures over Vermont and Newberry, in the vicinity of the northerly Capitol Highway/Barbur intersection. Five years ago ODOT performed emergency repairs to these structures while heavy traffic was detoured through residential areas. They indicated at that time the remaining physical life of these timber structures was 10 years. Reconstruction of these structures, with the addition of appropriate bike and pedestrian facilities, must be included in the immediate time frame.
- Key projects for moving traffic through SW Portland have not been included within the 2025 RTP Financially constrained system. These projects would provide relief to the I-5/Barbur/South Portland corridor. Specific items that should be brought into the funding umbrella to assure their construction are RTP#'s 1004, 1031, 1195, and 1196.

Sincerely, Glenn Bridger.

President, SW Neighborhoods, Inc.

Lillie Fitzpatriek

Transportation Committee Chair, SW Neighborhoods, Inc.

cc: John Gillam, Laurel Wentworth
Connections

Business Districts:

Downtown - Rose Quarter -Lloyd - Hollywood -82nd Ave - Gateway **Neighborhoods:**

Directly serves 14 inner eastside

Portland neighborhoods

Within ¹/₄ Mile:

- 15 Parks
- 23 Schools and Playgrounds

3317 N. WILLIAMS AVE 97227

Connections

Transit:

- All 8 Max stations
- 22 Bus lines
- All 3 Transit Centers

Bikeways:

- Serves 16 City Bikeways
- Regional links via the I-205 Trail and the Eastside Esplanade/OMSI-to-Springwater

Walking:

- 50 potential access points on north side
- 17 existing bridges links south side



How to Comment on the update to the **2004 Regional Transportation Plan**



The public comment period for the 2004 Regional Transportation Plan (RTP) begins on October 31, 2003 and concludes with a public hearing on December 4, 2003. You may submit comments online at Metro's website:

www.metro-region.org/rtp

Comments and questions may also be mailed using the form below, or left on Metro's Transportation hotline at (503) 797-1900, Option 2.

Comments:

(Sunset Highway) Needs AN expansion of Tone Highway From Highway 217 Intercha Cornelius Quilding this intractiniture will su TASS 1 economic recovery AND increase move Clat<u>so</u> Services 0 and would be ne t 510111 thus being Commute time spend more 10 Business will beneti tam, over, imes

Submitted by:

Name 97209 220 $\alpha N D$ eet Address 503-224 Phone E-Mail Send me more info: 76 2000 RTP Document CD Other RTP Info: É instass Rd. ю Please add me to the RTP interested citizens mailing/e-mail lists

And quicker access to distribution hubs. The existing intrastructure is over loaded and is a significant bottle neck for commuters, truck traffic AND service vehicles The new lanes could be designed for Aligh Occupancy Vehicles or for truck traffic only. A final decision for the use of the new in trastructure would require a refinement study to determine the most efficient traffic usage and air quality impact.

HON. EUGENE GRANT Mayor

ROBERT BROOKS JEFF DULCICH JONATHAN EDWARDS ROB WHEELER

> City Manager CLINT HOLMES

Assistant City Manager City Recorder WANDA KUPPLER City of Happy Valley



12915 S.E. KING ROAD HAPPY VALLEY, OR 97236-6298 TELEPHONE (503) 760-3325 FAX (503) 760-9397 Web site: www.happy-valley.org

Metro Council Via hand delivery

Re: Mount Scott Creek Trail Project #48

Dear Councilors:

The Mount Scott Creek Trail was included in 1992 in the Metro Regional Trail plan as Project # 48. A segment of that project in Happy Valley has already been completed. With the completion of the new Sunnyside road bridge over Mt. Scott Creek the time is right to proceed to connect the Springwater trail on the north of Happy Valley with the existing trails on the portion of Mt. Talbert owned by Metro that is located just south of Happy Valley. This trail would allow for bicycle and pedestrian access to extensive trails in both north and south directions from Happy Valley. As you know Happy Valley is in great need of these means to get its residents out of their cars and exercising their bodies. This trail will also provide a very useful means of pedestrian and bicycle access from Happy Valley to the shopping center that is located at 122nd and Sunnyside Road. Most importantly this trail will provide the fast growing population of Happy Valley with a trail connection to the premier Metro amenities in the vicinity to Powell Butte via the Springwater Corridor and to Mt. Talbert on the south. Happy Valley is very willing to provide local funds to help complete this trail, but needs the help that will come from adding this trail to the Regional Transportation Plan. The City Council considers this our number one trail priority and we thank you for consideration of helping us complete the trail.

Very Truly

Eugene Grant Mayor December 4, 2003

Kim Ellis Metro 600 NE Grand Avenue Portland OR 97232

RE: RTP Update Public Comments

Dear Ms. Ellis:

The City of Wilsonville has the following comments regarding the draft 2004 RTP Update:

1. Place the entire Wilsonville Road Interchange project within the Financially Constrained list, not just the PE and ROW with construction on the Preferred List. This is important because this project has been identified as a high priority project both by the City and by ODOT, as well as regional and federal partners who participated in ODOT's 2002 Freeway Access Study.

The critical nature of this project is evidence by the City of Wilsonville's commitment of \$3.5 million in the city's current budget to begin Phase 1 of the needed improvements. However, this is a very limited fix to the problems that exist at the interchange and a more comprehensive solution is now moving through the OTIA 3 process as a freight mobility project. Placing the entire project on the Financially Constrained list recognizes the level of significance this project has on the I-5 south metro region and for freight mobility.

In response to the proposed update to the RTP System Maps, the City has attached an updated map of our major freight distribution centers and truck terminals (see Figure 3a). There are several industrial areas in south Wilsonville that utilize the Wilsonville Road Interchange on a daily basis and the importance of improving the interchange for freight mobility and safety can not be emphasized enough.

- 2. As submitted at the October 29, 2003 TPAC Workshop, the City of Wilsonville has reevaluated two project priorities since the last update of the financially constrained list and they would include the following changes to the draft 2004 RTP:
 - Remove project #6091, the Boeckman Road/I-5 Overcrossing, from the financially constrained list and move it to the preferred system. The project total in the draft RTP is \$9,890,000.
 - Add project #6093, the Barber Street extension to the financially constrained list. The project total in the draft RTP is \$7,310,000.

As you can see, this would remove a burden of more than \$2.5 million from the financially constrained system. The Barber Street Extension project was determined to be a higher priority project because of its ability to have a greater impact on providing relief to the Wilsonville Road Interchange. This was concluded as part of the *I*-5/Wilsonville Freeway Access Study, which was prepared by DKS Associates in November of 2002 in coordination with ODOT, Metro, and the City of Wilsonville. Letter to Kim Ellis, Metro RE: RTP Update December 4, 2003 Page 2

- 3. UPDATE Appendix 4 Transportation Analysis Zone Assumptions, does not list Wilsonville as an Industrial Area (pg. 3) under 2040 Grouping. With Interstate 5 running through the middle of Wilsonville, the City has a significant Industrial land base which utilizes both the Wilsonville Road Interchange and Stafford Road Interchange. The majority of our industrial areas are located near established street and transit routes, therefore the City of Wilsonville should be included as a Tier 1 Industrial area.
- 4. The City has reviewed the proposed Policy Map Updates and there are several changes to be made to have the maps reflect the City's Transportation Systems Plan. The proposed modifications are summarized in a spreadsheet and shown on several figures attached to this letter.
- 5. In Appendix 8, under Title 6: Regional Accessibility, Regional Street Designs, the City of Wilsonville should now meet compliance with the adoption of the Transportation Systems Plan.

Thank you for the opportunity to provide these comments on the draft 2004 RTP Update. If you have any questions, please call Danielle Cowan, Public Affairs Director, at (503) 682-1011 or Laurel Byer, Assistant City Engineer, at (503) 682-4960.

Sincerely,

he lobe

Arlene Loble City Manager

LB:

Attachments

c: Eldon Johansen, Community Development Director Mike Stone, City Engineer Laurel Byer, Assistant City Engineer Danielle Cowan, Public Affairs Director

COALITION FOR A LIVABLE FUTURE

310 SW FOURTH AVENUE, SUITE 612 • PORTLAND, OR 97204 PHONE: 503.294.2889 • FAX: 503.225.0333 • WWW.CLEUTURE.ORG

December 4, 2003

Metru Growen Mgnet.

DEC 0 5 2003

To: Metro Council Members

From: Jill Fuglister, Coalition for a Livable Future Catherine Ciarlo, Bicycle Transportation Alliance

Re: Comments on the 2004 RTP Update

С

Thank you for the opportunity to comment on the 2004 update of the Regional Transportation Plan. On behalf of the Coalition for a Livable Future and the Bicycle Transportation Alliance, we would like to express our concern about the process of the update. We recognize that Metro is under considerable pressure to meet federally imposed deadlines. However, we believe the public has not been given an opportunity for meaningful involvement in an update that, far from being a "minor" update, will have a tremendous impact on the region's transportation system.

The Coalition for a Livable Future (CLF) is a coalition of 60 community organizations working to protect, restore, and maintain healthy, equitable, and sustainable communities in the greater Portland metropolitan region. The Bicycle Transportation Alliance (BTA) is a non-profit organization working to create healthy, sustainable communities by making bicycling safer, more convenient and more accessible in Oregon. Both organizations support Metro's Region 2040 vision for the Portland metro area as a place where people of all ages, incomes and ability have an array of daily transportation options available to them. We believe that this can only be accomplished by deliberate, strategic investment that ensures the development of complete networks for all modes of travel – including transit, walking and bicycling – as well as motor vehicles.

We are concerned that the current RTP update, in the crunch to meet a constrained timeline, will move the region away from the principles and modal goals set out in the 2000 RTP. Furthermore, the public has not had a meaningful opportunity to understand and comment on these changes. Characterized as a "housekeeping" update, the proposed revisions add over \$1.5 billion in projects to the Financially Constrained list, according to Table 1, Summary of 2004 RTP Financially Constrained System Project List Changes.

Despite the scope of these proposed additions, Metro began work on the Air Quality Conformity Analysis on November 3, only three days after the public comment period opened. This raises a critical question: how would the Metro Council and JPACT respond if public comment were to reveal a lack of support for major projects being modeled? Clearly, with air quality modeling well underway, Metro would not be well positioned to respond in any meaningful fashion. Again, we understand that the region is facing tight deadlines with potentially significant effects. However, characterizing the update as "minor" is inaccurate at best.

The heart of CLF's and the BTA's concern about the update centers around the project mode split in the new Financially Constrained System. At the beginning of this RTP update, Metro staff laid out a set of guiding principles and targets that were to drive the update process.

OALITION MEMBERS

AMERICAN INSTITUTE OF ARCHITECTS, PORTUND CHAFTER & AMERICAN SOCIETY OF LANSICARE ARCHITECTS & ASSOCIATION OF OREGON RAL AND TRANSIT ADVOCATES & ALDUBON SOCIETY OF PORTUND & BETTER PROVE & BCYCLE TRANSPORTATION AUAMACE & CASCUME ARCHITECTS & ASSOCIATION OF OREGON RAL AND TRANSIT ADVOCATES & ALDUBON SOCIETY OF PORTUND & BCTTER PROVE & BCYCLE TRANSPORTATION AUAMACE & CASCUME ARCHITECTS & ASSOCIATION OF OREGON RAL AND TRANSIT ADVOCATES & ALDUBON SOCIETY OF PORTUND & BETTER PROVE & BCYCLE TRANSPORTATION AUAMACE & CLAMAIN COMMUNITY LIAND TEXTS & COLUMBIA GROUP SERIER CLIM & COLUMBIA RYRE INTER-TREAL FISH I SH COMMISSION & COMMUNITY AUAMORE OF TENNITS & COMMUNITY DEVICIONENT IN CONCERNS TO THE FISHING OF CLARC OLIVEL OF OREGON & FLANS OF FAIND O CLEEK & FREINS OF CLARC OLIVEL OF VORTING FAIND O CLEEK & FREINS OF CLARC OLIVEL OF VORTING FAIND O CLEEK & FREINS OF CLARC OLIVEL OF VORTING GAUDENS & FLANSPORT OF ARNOD OLIVE & FREINS OF CLARC COLITY & FREINS OF FORTS OF GARINO CHEEK & FREINS OF CLARC COLITY & FREINS OF FORTS GAUDENS & FLANSPORT OF PORTON O CLEEK & FREINS OF CLARC COLINEL OF VORTING GAUDENS & FLANSPORT OF PORTON O CLEEK & FREINS OF TRON CREEK STEP FAIR & FREINS OF CLARC CAURAN & FREINS OF CLARC & FREINS OF CLARC & STERINS OF TRON CREEK STEP FAIR & FREINS OF CLARC & FREINS OF CLARC CAURAN AWERTING COUNCIL & OREGON FORD GAUDENS & FLANSPORT OF PORTON OF OREGON & OREGON OF OREGON & OREGON OF OREGON & OREGON & OREGON OF OREGON & OREGON & OREGON OF OREGON & OREGON &

A key goal (driven by the need to keep the region in air quality compliance) was that project mode splits should remain relatively stable in the 2004 RTP Update process.

This goal has not been met. The table below is copied from Metro's public outreach materials, with a final column added. It reveals an 11% increase in road and bridge projects and a 14% drop in transit dollars.

[TARGET SPLIT]			
Balancing Modes of Transportation	2000 RTP	Draft 2004 RTP	Change
Road and Bridge	35%	46%	+11%
Bicycle and Pedestrian	7%	· 9%	+2%
Transit Projects	55%	41%	-14%
Boulevard Projects	3%	4%	+1%

Distribution of Financially Constrained System Projects

While we recognize that the changes result from OTIA III, the availability of state funding should not preempt Metro's planning process. Furthermore, if the region is going to make such a substantial shift away from the mode split outlined in the 2000 RTP, the public should understand that shift and have a meaningful opportunity to comment on it. Again, such a change is hardly "housekeeping."

Recognizing that the region must move forward with this RTP update in order to meet federal deadlines, CLF and the BTA urge the Council to note that the project mix in this update does not reflect a well-thought-out, well-coordinated strategy to achieve a truly multi-modal transportation system.

Looking forward to the next major RTP update, we urge the Metro Council to set a clear goal of achieving a mode split that looks more like that contained in the 2000 RTP – a document developed with extensive and meaningful public involvement. With virtually no public process and little technical evaluation, the current RTP update with its substantially shifted mode split should be considered an interim document. It should not be the basis of future plans.

Specifically, CLF and the BTA request that the Council adopt a resolution to use the 2000 mode split as the starting point for the next RTP. Moving forward, we urge you to set even more aggressive targets for transit, bicycle and pedestrian mode shares to guide the next update.

Thank you for your consideration of these comments. We look forward to working with Metro, the region's jurisdictions, and its citizens on the 2006 RTP update.

Sincerely,

Catherine Ciarlo Executive Director Bicycle Transportation Alliance

Jill Fuglister

Coordinator Coalition for a Livable Future



SW Hills Residential League Post Office Box 1033 Portland, Oregon 97207 Tel (503)292-3716 Fax (503)292-3719 <u>swhrl@yahoo.com</u>

December 4, 2003

Mr. David Bragdon

METRO Council President

600 NE Grand Avenue Portland, Oregon 97232

OFFICERS

Pamella Settlegoode, Ph.D. President

Craig Olson Vice-President

Margaret Hooten Secretary

Ellen Prendergası Treasurer

RE: METRO REGIONAL TRANSPORTATION PLAN POLICY UPDATE PUBLIC COMMENTS

Dear Mr. Bragdon:

STAFF

Rita Pedersen . Executive Secretary

SWHRL BOARD

Darren Bauer David Blum Barbara Devine **George Freund** John Grout Margaret Hooten Elleen Johnson Nan Koerner Mark LeRoux, Esg. Liz Mason Herris Matarezzo, Esq. Craig Olson Barbara Page David Perzik Ellen Prendergast Jeri Rauh Aubrey Russell Rick Seemel Pamella Settlegoode, Ph.D. Barbara Shettler-Jeff Simpson Larry Springer Ted Welsh

Thank you for the opportunity to comment on Metro's Policy Update concerning the 2004 Regional Transportation Plan (RTP). I have taken this occasion to review Metro's updated documents and compared its project highlights and amendments with proposals found in the City's Transportation System Plan (TSP).

I speak to you as the President of SW Hills Residential League (SWHRL) on matters of concern in our neighborhood. The League was established and incorporated in 1969. We are recognized by the City as the official neighborhood association representing Portland's SW Hills neighborhood. That includes the Sunset Highway and the Terwilliger Parkway. Currently we have 23 Directors on our board who represent the various areas of the Neighborhood. We have been *Preserving Our Neighborhood's Heritage For 35 Years*. Today I speak of our neighborhood's future. I think you may know of our neighborhoodit's the one used familiarly by Portland civic leaders as a backdrop for the downtown livability. The Neighborhood is used by <u>all</u> Portlanders and visitors; we welcome that, but it has come with a cost.

The League is disappointed that the Metro Transportation Plan fails to recognize the true needs of the SW Hills. Conversely, Portland's Transportation System Plan continues to identify the Neighborhood's needs as genuine, just as they have done in past years-in their previous Twenty Year Transportation Plan. The problem is the City has not really done anything with the plan, except to construct lots of speed bumps on our neighborhood's streets. I will limit my remarks to two areas of the Metro plan: <u>The Oregon Health Sciences University's (OHSU) Aerial Tram and Highway 26's Sunset Corridor</u>. Metro proposes pumping millions and millions of transportation dollars into these two projects alone.

The OHSU Aerial Tram proposal, which we see you have allocated some \$ 15 million, does not adequately represent the authentic needs of the Neighborhood.

Page 2

It's not innovative, rather it's elitist. Moreover, Metro should not be in the business of funding a private transportation system. It is noteworthy that many Oregonians have become cynical about the function and cost of big government bureaucracies, like Metro. The League is not a part of that movement. We remain optimistic about the potentials of government in solving problems. However, when Metro seemingly has abundant money to spend on risky, expensive and divisive projects, we pay attention. It is an outrageous waste of our transportation dollars. We strongly suggest deleting this project from Metro's Regional Transportation Plan, placing it reasonably where it belongs, in the Projects Dropped category. This would eliminate a burden of \$ 15 million from the financially constrained transportation system.

The League believes the City's proposal for the OHSU Aerial Tram is not responsive to the true needs of the Neighborhood and that it is irresponsible to use our City's transportation dollars to fund such a venture. OHSU and current city officials have underestimated the importance of cultivating friendly democratic relations with the leaders in our neighborhood system. Lately their theme resembles, "Damn the torpedoes! Full steam ahead!" It's not the Portland Way. SW Hills residents would definitely not identify one our transportation needs as an aerial tram traveling above our streets. It is utterly not needed and it has been a highly divisive issue in all of the neighborhoods located in the OHSU vicinity (Homestead, Corbett/Terwilliger/Lair Hill, Hillsdale and SWHRL). OHSU has become committed to building higher and higher fences in the Neighborhood, mostly beneficial to themselves and their developers. Metro is adding fuel to the fire by proposing it partially fund this private and very expensive private transportation venture. Lastly, on this matter, there exist no compelling reason to build an aerial tram in the Neighborhood and it certainly does not conform to the City's own transportation plan. Portland's Transportation System Plan is highly supportive of making "it more convenient for people to walk, bicycle, use transit and drive less to meet their daily needs. By "transit" we assumed they meant public transportation, not private. The league joins collectively with other neighborhood associations in urging Metro to focus funding on public oriented projects that are highly beneficial to public and neighborhood needs.

Our second area of concern is Highway 26's Sunset Corridor. This is a portrait of a monestrous transportation failure. It's appearance is revolting, its congestion, noise, pollution and injury are legendary, yet Metro continues to propose spending millions and millions of transportation dollars improving this funnel. That is precisely what it is, a transportation funnel, because no matter how many lanes you add or improve, it still must pass through the tunnel entering or exiting the downtown. There's no getting around that fact. It's Paradise Lost and the concrete walls constructed to hold back Mother Nature's landscape resembles something from a dystopian science fiction scene, where humanity is diminished, cast aside to make room for machines. It's about a disastrous as it gets. It's not the future, it's the past and it's a huge failure. Apparently Metro still believes the automobile is indomitable, however there exist urban transportation models that promote the use of public transportation. Rather than perpetuating a poor transportation model, which has wasted enormous amounts of human time and resources the League proposes that a different trajectory be funded, one geared toward viable mass transit and multi-use transit ways for non-motorized travelers. We feel that reasonable progress can be

Page 3

made toward constructing such transportation models if Metro refocuses the funding and expertise there. Portland needs the leadership to thoroughly prepare us for the future. Sadly Metro's current proposals falls short of meeting this need, as well as failing to address the here and now.

Back in the heyday of the civil rights movement, a wonderful, eloquent speaker, Fannie Lou Hamer, observed that she was sick and tired or being sick and tired. Well, that statement today nicely summarizes how many SW Hills residents feel. We live in an area of the City with no real multi-use transit ways, that are separated from increasingly speeding motor vehicle traffic. Intriguingly, every Twenty Year Plan that comes along identifies the same streets to be improved for a new generation. But it never seems to get done. The City's Transportation System Plan is the latest version of these prospects. In its introduction, City transportation leaders argues that "alternative approaches must be used to ensure integrated, comprehensive solutions." Our neighborhood loves this idea. Many of the streets identified for improvements in this current version have appeared before, so it leave us perpetually wondering what happened during the last twenty years. The streets and project numbers are as follows:

90001 Davenport 90024 Broadway 90029 Capitol 90031 Dosch 90034 Hamilton 90038 Humphrey 90049 Marquam 90054 Patton 90063 Sunset

There all there again cited for bicycle and pedestrian improvements. Certainly we would add SW Fairmount Boulevard to the streets identified. Fairmount is a scenic destination for all Portlanders and is long overdue for pedestrian improvements.

In sum, SW Hills Residential League recommends the following:

*Delete funding for the OHSU Aerial Tram project

*Direct the Metro staff planners to focus their talents on solving the Sunset Corridor's problems in practical and intelligent ways that utilize viable modern models

*Direct the Metro staff planners to undertake a comprehensive update of the RTP, coordinating it thoroughly with the City's TSP

*Re-direct the millions of dollars these additions will save the regional transportation program toward the "alternative approaches" Portland's transportation experts suggest Page 4

*Moving up the program years for the SW Hills street projects to 2004-10

SW Hills Residential League supports our City's vision for making our neighborhood's streets safe and friendly for non-motorized travelers. We believe such transportation improvement programs should be a transportation priority at Metro. In the SW Hills, the transportation experts long ago took away the Neighborhood's streetcars, which delivered people efficiently and safely up and down the hills and throughout the downtown. What has evolved are very large, noisy and polluting cars, that travel at very high speeds, up and down our narrow, windy, hilly and scenic streets. It's scary and the majority of people in the Neighborhood recognize this dangerous condition. There's a strong feeling that residents must transport themselves and their loved ones in cars, in order to protect themselves. In a sense, we've become caged birds with our cars and it only exacerbates the problem.

There's a systematic practice of denying Southwest neighborhoods their due. Metro and Portland's decisions in planning priorities have deprived us of safely being able to walk our streets, which remain largely devoid of transit ways for non-motorized people. There needs to be a corrective plan in place that promotes people not their automobiles. Metro's leadership can be the major catalyst for changing these deplorable conditions. Designing, funding and constructing a SW Hills transit way, for all Portlanders to utilize, would reverse the course of past actions.

Thank you for your attention to this very sensitive issue. SW Hills Residential League and our neighbors and friends look forward to working with Metro and City transportation leaders on these proposals in the near future.

Sinderely. mag-Settom

Pahella E. Settlegoode, Ph.D. President SWHRL

C: Rod Monroe, Metro District 6 Andy Cotugno, Metro Planning Director Commissioner Jim Francesconi Brant Williams, PDOT Director Deena Platman, PDOT Planner



The Columbia Slough Watershed Council

7040 NE 47th Avenue Portland, Oregon 97218-1212 Tel: 503.281.1132 Fax: 503.281.5187 Email: jay.mower@columbiaslough.org www.columbiaslough.org

Jay Mower, Coordinator

- Date: December 4, 2003
 - To: Metro Council

Mour

- From: Jay Mower, Coordinator / (/ Columbia Slough Watershed Council
 - Re: Support for including the Columbia Slough Trail in RTP

One of my earliest civic activities after moving to Portland in 1991 was taking a community-sponsored walk on the yet-unfinished Springwater Corridor Trail. Over the years I have seen the benefits that this tremendous transportation feature provides to the public.

Metro knows that in order to achieve a balanced transportation system it is important to include multi-use trails in the Regional Transportation Plan. Providing citizens choices other than the automobile is critical to building livable communities. I support this.

I want you to know there is strong support for regional trails in the Columbia Slough Watershed area. In June of this year, after much work, the Watershed Council completed a long awaited Watershed Action Plan. In developing this plan we interviewed business and land owners, and worked with a wide array of community members. Our job, as a Watershed Council, is to encourage the community to implement the Action Plan.

The Action Plan's highest category is called Top Priority. One of our Top Priority projects is: *Completion of the Columbia Slough Trail*. As you may know, portions of the Columbia Slough trail are finished – and if you been on the trail, you know how beautiful it is – but there are many missing links and gaps. A fully-completed trail will provide multiple benefits. For example, there are hundreds of businesses along the Slough. When it is finished I am confident workers will use the Columbia Slough trail to access jobs. There will be access from Interstate MAX, I-205 bike path, and multiple bus routes that cross or travel near the Slough.

The Columbia Slough Watershed Council urges that you add the Columbia Slough Trail to the RTP's financially constrained list. We support this action. A feasibility study RTF # 4076Thank you very much.

Our mission: to foster action to protect, enhance, restore and revitalize the Columbia Slough and its watershed.

Subject: TPlan 2000 update comments to go into record. Request for response. Date: Monday, December 8, 2003 8:01 PM From: Roger M. Ellingson <rogere@rmegen.net> To: Trans System Accounts trans@metro.dst.or.us

Hello,

I am writing to be put on the record for the 2000 transportation plan update review. I am concerned that the regional transportation plan is not taking into account the increased levels of transportation system noise pollution around the metro area and the impact this is having on regional livability.

I have measured the traffic noise pollution levels at my home which is located in a residential area adjacent to SW Barnes Road. The levels exceed the 66-67dBA State of Oregon and Federal guidelines for this type of developed area 50% of the time. 10% of the time the noise levels are twice the standards. The noise peaks due to unmuffled vehicle exhaust routinely exceed 100dBA SPL! All measurements are taken in a position recommended by a Ph.D. noise expert. These problems I have at my home are not unique to the Metro area.

The main noise generators I have observed are 1) unmuffled heavy trucks routinely using illegal exhaust/compression system brakes, 2) increased tire and engine noise due to increasing vehicle speeds both legal and and above the legal limit, 3) heavy increases in the number of illegally muffled Harley-davidson motorcyles being operated, 4) huge increases in the number of modified "performance" resonator type exhaust vehicles being driven, 5) poor education, general confusion, and lack of will at the local jurisdiction levels to enforce what few vehicle noise emission laws are currently in force.

According to FHWA documents the main contributors to vehicle noise pollution are medium and heavy trucks. All transportation system planning is based upon these estimates. But the problem with metro and local transportation planning is the lack of enforcement of federal and state motor vehicle noise emission laws. If the laws are not enforced, then transportation system planning does not work either. There needs to be a balance to the overall system. Sound transportation system planning must be based upon sound foundational principles.

Upon further investigation, I and others have found there is no coordination between jurisdictions across the Metro area regarding noise pollution. Some cities have recently updated noise ordinances, but other areas like Washington County where I live have consciously avoided addressing the noise pollution levels from associated traffic impacts for decades. To our knowledge, Metro does not have any policy, knowledge, or understanding of the noise pollution impacts of the transporation system either.

I request that Metro review the current planning being undertaken to account for the items I have pointed out in this letter. I will be looking forward to hearing exactly how Metro and the Joint commission will be addressing this regional livability deficiency and how I can help.

Thank you for responding to this request.

Sincerely yours, Roger M. Ellingson 8515 SW Barnes Road Portland, OR 97225 503 297 5044 Dept. of Business and Community Services
MULTNOMAH COUNTY OREGON

Land Use and Transportation Program

1600 SE 190th Avenue Portland, Oregon 97233-5910 (503) 988-5050

MEMORANDUM

TO: Kim Ellis Metro

FROM: Ed Abrahamson EA Principal Planner

RE: Corrections to Regional Transportation Plan (RTP) Project List

A review of 2004 RTP Project Update document revealed a number of Multnomah County projects that required corrections, as follows:

- #2041—257th Ave., Division St. to Powell Valley Rd.: Project is included in the Financially Constrained List but was left off the Table 1 summary list.
- #2120—Sandy Blvd. Bike/Ped project: Remove project from Table 1 and RTP
- #2124—Halsey St., 238th Ave. to Historic Columbia River Highway: Project is included in the Financially Constrained List but was omitted from Table 1 summary list. Project cost should be changed to \$3,240,000.

If you have any questions or require additional information, please call me at (503) 988-5050 x29620.

EACK 2885.MEM (TRANPRTP520)

Subject: RTP Amendment Request

Date: Wednesday, December 10, 2003 2:41 PM From: Gillam, John <John.Gillam@pdxtrans.org> To: "'ellisk@metro.dst.or.us'" ellisk@metro.dst.or.us Cc: "Wentworth, Laurel" Laurel.Wentworth@pdxtrans.org, "Platman, Deena" Deena.Platman@pdxtrans.org

Kim: As we discussed on the phone, we want to withdraw our request of Nov. 12 to move project #1199 - Barbur Blvd. Pedestrian Access to Transit Improvements from the Financially Constrained system to the Preferred system. Unlike other larger scale projects planned along the I-5/Barbur corridor, this project is smaller in scope, more flexible in design regarding adjacent land uses and helps implement the Barbur Boulevard Streetscape Plan. These projects are not dependent upon recommendations that may result from the Regional Corridor Planning Program for the I-5/Barbur corridor. Please retain this project in the Financially Constrained system and advance it to the 2004-2009 timeframe.

Subject: FW: Comments on RTP 2004 12/10/2003 Date: Wednesday, December 10, 2003 6:54 PM From: Tom Kloster <klostert@metro.dst.or.us> To: Kim Ellis ellisk@metro.dst.or.us

Another set...

From: Don Baack <baack@pacifier.com>
Date: Wed, 10 Dec 2003 16:27:14 -0800
To: klostert@metro.dst.or.us, mclains@metro.dst.or.us,
monroer@metro.dst.or.us, parkr@metro.dst.or.us, hostickac@metro.dst.or.us,
bragdond@metro.dst.or.us, burkholderr@metro.dst.or.us,
newmanb@metro.dst.or.us
C: gbridger@teleport.com, gbridger@yahoo.com, "L Fitzpatrick" <lf@pdx.edu>,
lgard@spiritone.com, sbogert@spiritone.com, psettlegoode@msn.com
Subject: Comments on RTP 2004 12/10/2003

December 10, 2003 4:15 pm.

I have the following comments on the RTP 10/31/2004 draft as it relates to SW Portland. The numbers refer to the Project List #.

First of all, please pass a resolution requiring each member city to adopt the amendments to the RTP after a suitable previously announced comment period to permit the citizens of each of these cities an opportunity to comment and make their views known. The current game rules make it an insiders game and not what we the citizens need or want.

1095 Barbur Blvd multi-modal improvements 15,000,000. This project was promised to SW Portland in lieu of having much of it done by ODOT when Barbur was re paved in 1999. We were promised it would be receive funding priority. That promise should be kept. The Barbur Corridor Study is desired to identify the new southbound on-ramp prior to Capitol Highway South, and the changes needed at Capitol Highway and Barbur.

1193 could be put off for a few years until 1096 the I-5 Barbur 405-217 Corridor is complete. It is my understanding that 1096 is in the financially constrained alternative. If it is not, it needs to be made a part of the constrained system. It is key to many changes in SW Portland.

Cannot find: Earthquake retrofitting for the bridge on Capitol Highway over SW Bertha Blvd, repairs or replacement to Vermont and Newberry Structures (Bridges) on Barbur just south of the north connection with I-5. They should be in the plan.

North MacAdam: A huge pile of money is proposed for this area including Naito Parkway, connections to the Ross Island Bridge, etc. No attention has been paid to the direct connections to I-405, I-5 while much attention has been directed to getting the spaghetti out of the east end of the Ross Island Bridge. The direct connections to the freeways are the logical next steps in implementing the North MacAdam plan, not messing around with the traffic that will not be there when the direct connections are completed. Make this project a top priority, taking funds from all the other projects designed to enhance North MacAdam.

Pedestrian bridge over I-5 and adjacent streets associated with the North MacAdam project should be specified as such to make sure the funds are not diverted to another project. I understand it is a \$5,000,000 or so project.

Don Baack 6495 SW Burlingame Place Portland, OR 97239-7001 503-246-2088 Baack@pacifier.com SWTrails Web Site http://explorepdx.com/swtrails.html Hillsdale Neighborhood Web Site http://explorepdx.com/hnameet.html



2004 RTP UPDATE Summary of Recommendations on Public Comments Received December 5 – December 10, 2003

Consent I tems

PACKET 1 – POLICY UPDATE

No additional comments received.

PACKET 2 – PROJECT UPDATE

Comment 131: Add Project #2041 (257th Avenue improvements) to the Table 1 summary of financially constrained system changes. Project is included in the Oct. 31, 2003 financially constrained project list, but is not shown on Table 1. (Multhomah County, 12/09/03)

Staff Recommendation: Agree. Amend as requested.

Comment 132: Add Project #2124 (Halsey St. improvements) to the Table 1 summary of financially constrained system changes. Project is included in the Oct. 31, 2003 financially constrained project list, but is not shown on Table 1. Update project cost to be \$3,240,000. (Multhomah County, 12/09/03)

Staff Recommendation: Agree. Amend as requested.

Comment 133: Delete Project #2120 (Sandy Boulevard improvements) from the Table 1 summary of financially constrained system changes. This project is not included in the Oct. 31, 2003 financially constrained project list, but is shown on Table 1. (Multnomah County, 12/09/03)

Staff Recommendation: Agree. Amend as requested.

Comment 134: Withdraw request of November 12, 2003 (Comment #38) to remove Project #1199 - Barbur Boulevard Pedestrian Access to Transit Improvements from the Financially Constrained System. Unlike other larger scale projects planned along the I-5/Barbur corridor, this project is smaller in scope, more flexible in design regarding adjacent land uses and helps implement the Barbur Boulevard Streetscape Plan. These projects are not dependent upon recommendations that may result from the Regional Corridor Planning Program for the I-5/Barbur corridor. Retain this project in the Financially Constrained system and advance it to the 2004-2009 timeframe. (City of Portland, 12/10/03)

Staff Recommendation: Agree. Amend as requested.

Comment: 135: Project #1095 (Barbur Blvd multi-modal improvements). This project was promised to SW Portland in lieu of having much of it done by ODOT when Barbur was repaved in 1999. That promise should be kept. The Barbur Corridor Study is desired to identify the new southbound on-ramp prior to Capitol Highway South, and the changes needed at Capitol Highway and Barbur. (Don Baack, 12/10/03)

Staff Recommendation: See Recommendation in Comment #134. This project will be included in the financially constrained system.

Comment 136: Project #1193 could be put off for a few years until 1096 the I-5 Barbur 405-217 Corridor is complete. It is my understanding that 1096 is in the financially constrained alternative. If it is not, it needs to be made a part of the constrained system. It is key to many changes in SW Portland. (Don Baack, 12/10/03)

Staff Recommendation: No change recommended. Project #1096 is not in the financially constrained. Other corridors have been identified as higher priorities at this time.

Comment 137: Add a project to complete earthquake retrofitting for the bridge on Capitol Highway over SW Bertha Blvd, repairs or replacement to Vermont and Newberry Structures (Bridges) on Barbur just south of the north connection with I-5. (Don Baack, 12/10/03)

Staff Recommendation: See TPAC Recommendation to Comment 125.

Comment 138: A lot of money is proposed for the North Macadam area including Naito Parkway, connections to the Ross Island Bridge, etc. No attention has been paid to the direct connections to I-405, I-5 while much attention has been directed to getting the spaghetti out of the east end of the Ross Island Bridge. The direct connections to the freeways are the logical next steps in implementing the North Macadam plan, not messing around with the traffic that will not be there when the direct connections are completed. Make this project a top priority, taking funds from all the other projects designed to enhance North Macadam. (Don Baack, 12/10/03)

Staff Recommendation: See TPAC Recommendation to Comment 124.

Comment 139: Pedestrian bridge over I-5 and adjacent streets associated with the North Macadam project should be specified as such to make sure the funds are not diverted to another project. I understand it is a \$5,000,000 or so project. (Don Baack, 12/10/03)

Staff Recommendation: No change recommended. Project #1200 is not proposed to be included in the financially constrained at this time. Other priority projects have been included for this area.

PACKET 3 – TECHNICAL UPDATE

Comment 140: Do not make changes recommended in Section 6.2 (Demonstration of Compliance with State Requirements) based on TPAC recommendation in Comment #1, and provide clarifying language in introduction and Section 6.1 (Demonstration of Compliance with Federal Requirements) that this update will only address federal planning requirements. (Metro staff, 12/10/03)

Staff Recommendation: Agree. Amend as requested.

OTHER

Comment 141: The RTP update has not adequately addressed increased levels of noise pollution due to transportation. The main noise generators I have observed are 1) unmuffled heavy trucks routinely using illegal exhaust/compression system brakes, 2) increased tire and engine noise due to increasing vehicle speeds both legal and and above the legal limit, 3) heavy increases in the number of illegally muffled Harley-davidson motorcyles being operated, 4) huge increases in the number of modified "performance" resonator type exhaust vehicles being driven, 5) poor education, general confusion, and lack of will at the local jurisdiction levels to enforce what few vehicle noise emission laws are currently in force. The lack of enforcement of federal and state motor vehicle noise emission laws is the main problem with regional and local planning. (Roger Elligsen, 12/8/03)

Staff Recommendation: No change recommended. Noise ordinances are regulated and monitored locally. This comment will be forwarded to local governments.

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 03-3380A, FOR THE PURPOSE OF ADOPTING THE 2004 REGIONAL TRANSPORTATION PLAN AS THE FEDERAL METROPOLITAN TRANSPORTATION PLAN TO MEET FEDERAL PLANNING REQUIREMENTS

Date: December 10, 2003

Prepared by: Kim Ellis

PROPOSED ACTION

This resolution would adopt the 2004 Federal update to the Regional Transportation Plan ("Federal RTP") as the federal metropolitan transportation plan and would bring the RTP into compliance with the Clean Air Act and federal planning requirements, pending approval of Resolution No. 03-3382 (the 2004 RTP/2004-07 MTIP Air Quality Conformity Determination). Metro is not required to update the regional transportation plan for state planning purposes until 2007.

The Federal RTP, included as Exhibit "A," contains:

• <u>Policy Packet (Part 1)</u> – Chapter 1 of the Regional Transportation Plan (RTP) presents the overall policy framework for specific transportation policies, objectives and actions identified throughout this plan. It also sets a direction for future planning and decision-making by the Metro Council and the implementing agencies, counties and cities.

The Policy Packet includes the proposed policy amendments for the Federal RTP, which includes changes to several transportation system maps in Chapter 1 and changes to Chapter 1 policy text to establish two tiers of industrial areas ("regionally significant" and "local") for the purpose of transportation planning and funding.. The updated system maps include a number of "housekeeping" amendments that reflect fine-tuning of the various modal system maps. Many of these amendments were recommended by local cities and counties as part of local transportation plans adopted since the last RTP update in August 2000. In addition, a new map that identifies the Metropolitan Planning Organization (MPO) Planning Boundary is proposed to be added to Chapter 1 of the RTP. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes.

- <u>Project Packet (Part 2)</u> The Project Packet includes an updated Financially Constrained System that will be eligible for state and federal funding and a larger "Illustrative System" that identifies the 20-year transportation needs for the region. As the federally recognized system, the financially constrained system is also the source of transportation projects that may be funded through the Metropolitan Transportation Improvement Program. This packet incorporates new projects recommended in local transportation plans or corridor studies adopted since 2000 and endorsed by Metro as "friendly amendments" as part of the local review process. The updated financially constrained system is required for federal planning purposes, serves as the basis for a conformity determination with the federal Clean Air Act that will be addressed through a separate Resolution No. 03-3382. Projects that have been added to the Federal RTP and that are not included in the 2000 RTP priority system would require compliance with statewide planning goals through a separate amendment to the 2000 RTP Priority System prior to construction,
- <u>Technical Packet (Part 3)</u> The Technical Packet incorporates technical changes to the Chapter 6 of the RTP that delete technical requirements that have been addressed through recently adopted

corridor studies and frame future work that must still be completed as part of future updates to the Federal RTP.

EXISTING LAW

Metro is required to complete a periodic update of the Regional Transportation Plan (RTP) in order to maintain continued compliance with the federal Clean Air Act. The U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) approved and acknowledged the 2000 RTP air quality conformity determination on January 26, 2001. Under federal regulations, the RTP must be updated every three years to ensure that the plan adequately addresses future travel needs and is consistent with the federal Clean Air Act. As a result, a new plan demonstrating conformity determination by January 26, 2004, when the current US DOT/US EPA in a formal conformity determination by January 26, 2004, when the current US DOT/US EPA conformity determination for the 2000 RTP expires. If the conformity determination expires, the plan is considered to "lapse," meaning that federally-funded transportation improvements could not be obligated during the lapse period. This consequence would apply to engineering, right-of-way acquisition or construction of any federally funded or permitted transportation project, except those defined as exempt because they do not have the possibility of increasing vehicle emissions.

Because the 2000 RTP was the result of a major update and was completed relatively recently, the Federal update to the RTP represents a minor effort that was limited to meeting state and federal requirements, and incorporating new policy direction set by Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council as part of various corridor and special studies adopted since 2000. The update also incorporated a number of "friendly amendments" proposed as part of local transportation plans adopted since 2000.

In addition, federal transportation planning rules require Metro, as the Metropolitan Planning Organization ("MPO"), to identify a MPO Planning Area Boundary. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes. The boundary includes the area inside Metro's jurisdictional boundary, the urban growth boundary and the 2000 census defined urbanized area boundary for the Portland metropolitan region. A new map has been added to chapter 1 of the RTP to meet this requirement.

FACTUAL BACKGROUND AND ANALYSIS

The most pressing need for this update to the RTP is continued compliance with the federal Clean Air Act. Most of the federal requirements only required minor revisions to the RTP in order to maintain compliance. The more involved efforts involve the requirement for a "financially constrained" plan and demonstration of conformity with the federal Clean Air Act. The conformity finding is based on the projects that make up the "financially constrained" plan. The financial constraint exercise consists of developing a projection of reasonably expected transportation funding over the 20-year plan period, and selecting a subset of projects from the plan that fit within this "constraint." The financially constrained system of projects is then evaluated to determine whether implementation of the projects would violate the federal Clean Air Act.

In October 2003, Metro staff worked with members of the Transportation Policy Alternatives Committee (TPAC) and other interested parties to develop a comprehensive inventory of regional transportation projects identified in local plans and special studies adopted since the 2000 RTP was completed in order to update the 2000 RTP project list. This inventory included:

- new projects or studies that are not currently in the 2000 Regional Transportation Plan, but that have been adopted in local transportation system plans (TSPs) and regional corridor studies through a public process
- updates to existing 2000 RTP projects or studies to reflect changes in project location, description, cost and recommended timing

Nearly all city and county transportation plans in the Metro region have been updated during the past three years to be consistent with the 2000 RTP. In the process of completing these updates, many local plans identified new transportation projects of regional significance that are proposed as part of the draft Federal RTP as amendments. Some corridor studies that have been completed (or are nearing completion) since the last RTP update in August 2000 have been endorsed by resolution with the expectation that the new projects generated by these studies would be incorporated into the current RTP update. This includes the Powell/Foster Corridor Study, Phase 1.

Finally, the Pleasant Valley Concept Plan, Powell Boulevard Streetscape Study and the McLoughlin Boulevard Enhancement Plan were completed in 2003 with the expectation that new projects generated by these local planning efforts would be incorporated into the Federal RTP. The recommendations endorsed in each of these efforts are also reflected Federal RTP.

The updated "Illustrative System" of projects served as the basis for defining an updated financially constrained system of improvements that represents a subset of roughly half of the Illustrative system. Development of the financially constrained system followed the basic principles of (a) maintaining the Region 2040 Plan policy emphasis of the 2000 RTP by focusing improvements in areas that serve as the economic engines for the region, including centers, ports and industrial areas, and (b) maintaining a similar project balance among travel modes, including roads, transit, bikeways, pedestrian improvements and other project categories.

The Federal RTP provides an updated set of financially constrained projects and programs for future MTIP allocations and is anticipated to meet the federal clean air act. As the federally recognized system, the financially constrained system is also the source of transportation projects that may be funded through the Metropolitan Transportation Improvement Program. The MTIP allocates federal funds in the region, and is updated every two years, and includes a rolling, four-year program of transportation improvements.

Technical Considerations

Because of the inherent time and resource constraints, a single round of modeling and analysis was utilized for this update. The principal purpose for this approach was to complete the federal air quality conformity analysis required to demonstrate that the updated plan is consistent with the region's air quality maintenance plan.

To achieve this, the Federal RTP update combined the preferred and priority systems contained in the 2000 RTP as a single "Illustrative" system that established the universe of projects eligible for inclusion in the financially constrained system that is eligible for federal funding. Exceptions to this guideline were local and regional projects identified in corridor refinements and local transportation plans since the 2000 RTP was adopted. This approach focused TPAC's activities on defining the financially constrained system, and was based on the assumption that the combination of "Illustrative" system projects from the existing plan, and new projects from subsequent studies, will be adequate to meet travel demand in the new 2025 horizon year.

The Federal RTP did not include an iterative process of multiple rounds of modeling to test new projects against the congestion management system and other RTP performance measures.

In addition to updating transportation projects and growth forecasts, Metro must demonstrate that the Federal RTP meets federal and state air quality analysis requirements. During November and December, Metro completed a technical analysis known as air quality conformity.

The results of the Federal RTP update work tasks are included in the 2004 Regional Transportation Plan Public Comment document, which is included as Exhibit "A" (Parts 1, 2 and 3). A public comment period was held from October 31, 2003 through December 10, 2003. The Metro Council held a public hearing on Dec. 4, 2003. Exhibit "B" includes a "Summary of Public Comments: Receive October 31, 2003 through December 4, 2003," dated December 5, 2003. Exhibit "C" includes a "Supplemental Public Comments: Received December 5, 2003 through December 10, 2003," dated December 11, 2003.

The Metro Council is being asked to approve Exhibit A as amended by Exhibit "B" and "C" and direct this resolution, the updated Federal RTP and Resolution 03-3382 upon its adoption by the Metro Council be submitted to the U.S. Department of Transportation and the U.S. Environmental Protection Agency prior to January 26, 2004 for review for acknowledgement that these documents conform with the requirements of the Clean Air Act.

ANALYSIS/INFORMATION

1. Known Opposition

None known. The region is and has been in compliance with the Clean Air Act since 1996. The Federal RTP financially constrained system of transportation improvements is anticipated to meet federal clean air act requirements.

2. Legal Antecedents

There are a wide variety of past Federal, State and regional legal actions that apply to this action.

Federal regulations include:

- the Clean Air Act, as amended [42 U.S. C. 7401, especially section 176(c)]; and
- Federal statutes concerning air quality conformity [23 U.S.C. 109(j)];
- US EPA transportation conformity rules (40 CFR, parts 51 and 93)
- USDOT rules that require Metro to update RTPs on a three-year cycle [23 CFR 450.322(a)].

State regulations include:

- Oregon Administrative Rules for Transportation Conformity, (OAR Chapter 340, Division 252);
- Portland Area Carbon Monoxide Maintenance Plan and Portland Area Ozone Maintenance Plan each prepared in 1996 and which received Federal approvals on September 2, 1997 and May 19, 1997 respectively.

Previous related Metro Council actions include:

- Metro Resolution No. 00-2969, adopting the air quality conformity for the 2000 RTP;
- Metro Resolution No. 02-3186A, amending the 2000 RTP and 2002 MTIP to incorporate OTIA bond projects;
- Metro Ordinance 03-1007A, amending the 2000 RTP to incorporate the two phases of the South Corridor Study

• Metro Resolution 03-3351, amending the 2000 RTP and MTIP to incorporate the South Corridor LRT Project (again, using a less than full analysis method to assess air quality impacts from the project when added to the RTP and MTIP).

3. Anticipated Effects

Approval of this Resolution will allow submittal of the Federal RTP as set forth in Exhibit A and amended by Exhibit "B" and Exhibit "C" to the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration) as well as the U.S. Environmental Protection Agency for their review and hopefully, acknowledgement by U.S. DOT and U.S. EPA in a formal conformity determination that the Federal RTP complies with the federal Clean Air Act and federal planning requirements. This approval will allow Metro and local, regional and state agencies to proceed with transportation investments within the region.

4. Budget Impacts

None. The subject transportation investments are allocations of Federal and State transportation funds.

RECOMMENDED ACTION

Adopt Resolution 03-3380.

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 03-3380<u>A</u>, FOR THE PURPOSE OF ADOPTING THE 2004 REGIONAL TRANSPORTATION PLAN AS THE FEDERAL METROPOLITAN TRANSPORTATION PLAN TO MEET FEDERAL PLANNING REQUIREMENTS

Date: <u>November 6, 2003</u>December 10, 2003 Ellis Prepared by: Kim

PROPOSED ACTION

This resolution would adopt the 2004 <u>Federal update to the</u> Regional Transportation Plan (<u>"Federal</u> RTP") as the federal metropolitan transportation plan and would bring the RTP into compliance with the Clean Air Act and federal planning requirements, <u>pending approval of Resolution No. 03-3382 (the 2004 RTP/2004-07 MTIP Air Quality Conformity Determination</u>). Metro is not required to update the regional transportation plan for state planning purposes until 2007.

The 2004 Federal RTP, included as Exhibit "A," includes contains:

<u>RTP PoliciesPolicy Packet (Part 1)</u> – Chapter 1 of the Regional Transportation Plan (RTP) presents the overall policy framework for specific transportation policies, objectives and actions identified throughout this plan. It also sets a direction for future planning and decision-making by the Metro Council and the implementing agencies, counties and cities.

<u>The Policy Packet includes</u> <u>The proposed policy amendments for the 2004-Federal RTP, Regional Transportation Plan which includes are limited to changes to several transportation system map changes in Chapter 1 and changes to Chapter 1 policy text to establish two tiers of industrial areas ("regionally significant" and "local") for the purpose of transportation planning and funding. No changes to Chapter 1 policy text are proposed as part of this update. The updated system maps include a number of "housekeeping" amendments that reflect fine-tuning of the various modal system maps. Many of these amendments were recommended by local cities and counties as part of local transportation plans adopted since the last RTP update in August 2000. In addition, a new map that identifies the Metropolitan Planning Organization (MPO) Planning Boundary is proposed to be added to Chapter 1 of the RTP. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes.</u>

<u>RTP Projects and Systems AnalysisProject Packet (Part 2)</u> - <u>Chapters 2 through 5 of the The Project</u> <u>Packet RTP includes an updated Financially Constrained System that will be eligible for state and</u> <u>federal funding and a larger "Illustrative System" that identifies</u> the 20-year transportation needs for the region<u></u>, detail the scope and nature of proposed improvements that address the 20 year needs and a financial plan for implementing the recommended projects. The chapters have been updated to <u>As</u> the federally recognized system, the financially constrained system is also the source of transportation projects that may be funded through the Metropolitan Transportation Improvement Program. This <u>packet</u> incorporates <u>new projects</u> <u>amendments</u>-recommended in local transportation plans or corridor <u>studies</u> adopted since 2000 and endorsed by Metro as "friendly amendments" as part of the local review process<u>and technical or factual updates to the plan text that reflect updated population</u>, employment and other empirical data needed to establish a new planning horizon year of 2025. <u>Chapter 5 also includes a description of the The updated</u> financially constrained system, which is required for federal certification, planning purposes, and serves as the basis for a conformity determination with the federal Clean Air Act that will be addressed through a separate Resolution No. 03-3382. Projects that have been added to the Federal RTP and that are not included in the 2000 RTP priority system would require compliance with statewide planning goals through a separate amendment to the 2000 RTP Priority System prior to construction,

<u>RTP ImplementationTechnical Packet (Part 3)</u> - Chapter 6 of the RTP establishes regional compliance with state and federal planning requirements, and sets requirements for city and county compliance with the RTP. This chapter also establishes criteria for amending the RTP project lists, and the relationship between the RTP and the Metro Transportation Improvement Program (MTIP). Chapter 6 also identifies future studies needed to refine the RTP as part of future updates. The Technical Packet incorporates technical changes to the Chapter 6 of the RTP that delete technical requirements that have been addressed through recently adopted corridor studies and frame future work that must still be completed as part of future updates to the Federal RTP.

EXISTING LAW

Metro is required to complete a periodic update of the Regional Transportation Plan (RTP) in order to maintain continued compliance with the federal Clean Air Act. The U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) approved and acknowledged the 2000 RTP air quality conformity determination on January 26, 2001. Under federal regulations, the RTP must be updated every three years to ensure that the plan adequately addresses future travel needs and is consistent with the federal Clean Air Act. As a result, a new plan demonstrating conformity determination by January 26, 2004, when the current US DOT/US EPA conformity determination for the 2000 RTP expires. If the conformity determination expires, the plan is considered to "lapse," meaning that federally-funded transportation improvements could not be obligated during the lapse period. This consequence would apply to engineering, right-of-way acquisition or construction of any federally funded or permitted transportation project, except those defined as exempt because they do not have the possibility of increasing vehicle emissions.

Because the 2000 RTP was the result of a major update and was completed relatively recently, the 2004 <u>Federal</u> update to the RTP represents a minor effort that was limited to meeting state and federal requirements, and incorporating new policy direction set by Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council as part of various corridor and special studies adopted since 2000. The update also incorporated a number of "friendly amendments" proposed as part of local transportation plans adopted since 2000.

In addition, federal transportation planning rules require Metro, as the Metropolitan Planning Organization ("MPO"), to identify a MPO Planning Area Boundary. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes. The boundary includes the area inside Metro's jurisdictional boundary, the urban growth boundary and the 2000 census defined urbanized area boundary for the Portland metropolitan region. An new map has been added to chapter 1 of the RTP to meet this requirement.

FACTUAL BACKGROUND AND ANALYSIS

The most pressing need for this update to the RTP is continued compliance with the federal Clean Air Act. Most of the federal requirements only required minor revisions to the RTP in order to maintain compliance. The more involved efforts involve the requirement for a "financially constrained" plan and demonstration of conformity with the federal Clean Air Act. The conformity finding is based on the projects that make up the "financially constrained" plan. The financial constraint exercise consists of developing a projection of reasonably expected transportation funding over the 20-year plan period, and

selecting a subset of projects from the plan that fit within this "constraint." The financially constrained system of projects is then evaluated to determine whether implementation of the projects would violate the federal Clean Air Act.

In October 2003, Metro staff worked with members of the Transportation Policy Alternatives Committee (TPAC) and other interested parties to develop a comprehensive inventory of regional transportation projects identified in local plans and special studies adopted since the 2000 RTP was completed in order to update the 2000 RTP project list. This inventory included:

new projects or studies that are not currently in the 2000 Regional Transportation Plan, but that have been adopted in local transportation system plans (TSPs) and regional corridor studies through a public process

updates to existing 2000 RTP projects or studies to reflect changes in project location, description, cost and recommended timing

Nearly all city and county transportation plans in the Metro region have been updated during the past three years to be consistent with the 2000 RTP. In the process of completing these updates, many local plans identified new transportation projects of regional significance that are proposed as part of the draft 2004 Federal RTP as amendments. Some corridor studies that have been completed (or are nearing completion) since the last RTP update in August 2000 have been endorsed by resolution with the expectation that the new projects generated by these studies would be incorporated into the current RTP update. This includes the Powell/Foster Corridor Study, Phase 1.

Finally, the Pleasant Valley Concept Plan, Powell Boulevard Streetscape Study and the McLoughlin Boulevard Enhancement Plan were completed in 2003 with the expectation that new projects generated by these local planning efforts would be incorporated into the 2004 Federal RTP. The recommendations endorsed in each of these efforts are also reflected 2004 Federal RTP.

The updated <u>preferred "Illustrative sSystem</u>" of projects served as the basis for defining an updated financially constrained system of improvements that represents a subset of roughly half of the <u>preferred</u> <u>Illustrative</u> system. Development of the financially constrained system followed the basic principles of (a) maintaining the Region 2040 Plan policy emphasis of the 2000 RTP by focusing improvements in areas that serve as the economic engines for the region, including centers, ports and industrial areas, and (b) maintaining a similar project balance among travel modes, including roads, transit, bikeways, pedestrian improvements and other project categories.

The 2004 <u>Federal RTP</u>Regional Transportation Plan provides an updated set of financially constrained projects and programs for future MTIP allocations and is anticipated to meet the federal clean air act. As the federally recognized system, the financially constrained system is also the source of transportation projects that may be funded through the Metropolitan Transportation Improvement Program. The MTIP allocates federal funds in the region, and is updated every two years, and includes a rolling, four-year program of transportation improvements.

Technical Considerations

Because of the inherent time and resource constraints, a single round of modeling and analysis was utilized for this update. The principal purpose for this approach was to complete the federal air quality conformity analysis required to demonstrate that the updated plan is consistent with the region's air quality maintenance plan.

To achieve this, the 2004-Federal RTP update combined the preferred and priority systems contained in the 2000 RTP as a single preferred "Illustrative" system that established the universe of projects eligible for inclusion in the financially constrained system that is eligible for federal funding. Exceptions to this guideline were local and regional projects identified in corridor refinements and local transportation plans since the 2000 RTP was adopted. This approach focused TPAC's activities on defining the financially constrained system, and was based on the assumption that the combination of preferred "Illustrative" system projects from the existing plan, and new projects from subsequent studies, will be adequate to meet travel demand in the new 2025 horizon year.

As part of documenting findings from this limited RTP modeling exercise, staff reviewed and updated system performance conclusions from the 2000 RTP, as appropriate, to reflect the new preferred and financially constrained systems. The 2004 Federal RTP Update did not include an iterative process of multiple rounds of modeling to test new projects against the congestion management system and other RTP performance measures, since the new preferred system of improvements is expected to perform adequately. Any outstanding issues that were identified are referenced for future corridor or area studies.

In addition to updating transportation projects and growth forecasts, Metro must demonstrate that the 2004 Federal RTP meets federal and state air quality analysis requirements. During November and December, Metro completed a technical analysis known as air quality conformity.

The results of the 2004-Federal RTP update work tasks are included in the 2004 Regional Transportation Plan Public Comment document, which is included as Exhibit "A₇" (Parts 1, 2 and 3). A 30-day-public comment period was held from October 31, 2003 through December 410, 2003. The Metro Council held a public hearing on Dec. 4, 2003. Exhibit "B" includes a "Summary of Public Comments: Receive October 31, 2003 through December 4, 2003," dated December 5, 2003. Exhibit "C" includes a "Supplemental Public Comments: Received December 5, 2003 through December 10, 2003," dated December 11, 2003,

The Metro Council is being asked to approve <u>Exhibit A as amended by Exhibit "B" and "C"</u> this work and direct that a request bethis resolution, the updated Federal RTP and Resolution 03-3382 upon its adoption by the Metro Council be submitted for to the U.S. Department of Transportation and the U.S. Environmental Protection Agency prior to January 26, 2004 for review and for acknowledgement that these documents conform with the requirements of the Clean Air Act of the 2004 RTP Conformity Determination.

ANALYSIS/INFORMATION

1. Known Opposition

None known. The region is and has been in compliance with the Clean Air Act since 1996. The 2004 <u>Federal RTP</u> financially constrained system of transportation improvements is anticipated to meet federal clean air act requirements.

2. Legal Antecedents

There are a wide variety of past Federal, State and regional legal actions that apply to this action.

Federal regulations include:

the Clean Air Act, as amended [42 U.S. C. 7401, especially section 176(c)]; and Federal statutes concerning air quality conformity [23 U.S.C. 109(j)]; US EPA transportation conformity rules (40 CFR, parts 51 and 93) USDOT rules that require Metro to update RTPs on a three-year cycle [23 CFR 450.322(a)]. State regulations include:

Oregon Administrative Rules for Transportation Conformity, (OAR Chapter 340, Division 252); Portland Area Carbon Monoxide Maintenance Plan and Portland Area Ozone Maintenance Plan each prepared in 1996 and which received Federal approvals on September 2, 1997 and May 19, 1997 respectively.

Previous related Metro Council actions include:

Metro Resolution No. 00-2969, adopting the air quality conformity for the 2000 RTP; Metro Resolution No. 02-3186A, amending the 2000 RTP and 2002 MTIP to incorporate OTIA bond projects; Metro Ordinance 03-1007A, amending the 2000 RTP to incorporate the two phases of the South Corridor Study Metro Resolution 03-3351, amending the 2000 RTP and MTIP to incorporate the South Corridor

Metro Resolution 03-3351, amending the 2000 RTP and MTIP to incorporate the South Corridor LRT Project (again, using a less than full analysis method to assess air quality impacts from the project when added to the RTP and MTIP).

3. Anticipated Effects

Approval of this Resolution will allow submittal of the 2004-Federal RTP as set forth in Exhibit A and amended by Exhibit "B" and Exhibit "C" to the U_S_ Department of Transportation₅ (Federal Highway Administration and Federal Transit Administration) as well as the U_S_ Environmental Protection Agency for their review and hopefully, acknowledgement by U_S_ DOT and U_S_ EPA in a formal conformity determination that the 2004-Federal RTP complies with the federal Clean Air Act and federal planning requirements. This approval will allow Metro and local, regional and state agencies to proceed with transportation investments within the region.

4. Budget Impacts

None. The subject transportation investments are allocations of Federal and State transportation funds.

RECOMMENDED ACTION

Adopt Resolution 03-3380.

BEFORE THE METRO COUNCIL

)

)

)

)

)

FOR THE PURPOSE OF DESIGNATION OF THE 2004 REGIONAL TRANSPORTATION PLAN AS THE FEDERAL METROPOLITAN TRANSPORTATION PLAN TO MEET FEDERAL PLANNING REQUIREMENTS **RESOLUTION NO. 03-3380**

Introduced by Councilor Park

WHEREAS, federal law requires Metro to demonstrate every three years that its Regional Transportation Plan ("RTP") conforms to the Clean Air Act; and

WHEREAS, the U.S. Department of Transportation (Federal Highway Administration and the

Federal Transit Administration) and the U.S. Environmental Protection Agency last found the RTP to

conform to the requirements of the Clean Air Act on January 26, 2001; and

WHREAS, federal transportation planning rules require Metro, as the Metropolitan Planning

Organization ("MPO"), to identify a MPO Planning Boundary; and

WHEREAS, a post-adoption air quality analysis must demonstrate conformity with the federal

Clean Air Act for continued federal certification; and

WHEREAS, the Metro Council has received and considered the advice of its Joint Policy

Advisory Committee on Transportation and its Metro Policy Advisory Committee, and all proposed

amendments identified in Exhibit "A" have been the subject of a 30-day public review period; and

WHEREAS, the Council held a public hearing on the 2004 RTP on December 11, 2003; now

therefore,

BE IT RESOLVED that the Metro Council:

1. The 2004 Regional Transportation Plan ("RTP"), adopted by the Council in Ordinance No. 03-1024, shall be the federal Metropolitan Transportation Plan

2. The map in Part 1 (Policy Update) of the 2004 Regional Transportation Plan Update, adopted by the Council in Ordinance No. 03-1024, shall be the Metropolitan Planning Organization Planning Area Boundary for purposes of the federal Metropolitan Transportation Plan.

3. The Chief Operating Officer shall submit this resolution and the 2004 RTP and the 2004 RTP/2004-07 MTIP Air Quality Conformity Determination as set forth in Part 4 (Air Quality Conformity) of Exhibit A to the U.S. Department of Transportation (Federal Highway Administration and the Federal Transit Administration) and the U.S. Environmental Protection Agency for review for acknowledgement that these documents conform with the requirements of the Clean Air Act prior to January 26, 2004.

4. The Findings of Compliance in Exhibit B, attached and incorporated into this resolution, explain how the 2004 RTP conforms to the requirements of the Clean Air Act and federal planning requirements.

ADOPTED by the Metro Council this _____ day of December 2003.

David Bragdon, Council President

Approved as to Form:

Daniel B. Cooper, Metro Attorney

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 03-3380, FOR THE PURPOSE OF DESIGNATION OF THE 2004 REGIONAL TRANSPORTATION PLAN AS THE FEDERAL METROPOLITAN TRANSPORTATION PLAN TO MEET FEDERAL PLANNING REQUIREMENTS

Date: November 6, 2003

Prepared by: Kim Ellis

PROPOSED ACTION

This resolution would adopt the 2004 Regional Transportation Plan (RTP) as the federal metropolitan transportation plan and would bring the RTP into compliance with the Clean Air Act and federal planning requirements. The 2004 RTP includes:

<u>RTP Policies</u> – Chapter 1 of the Regional Transportation Plan (RTP) presents the overall policy framework for specific transportation policies, objectives and actions identified throughout this plan. It also sets a direction for future planning and decision-making by the Metro Council and the implementing agencies, counties and cities.

The proposed policy amendments for the 2004 Regional Transportation Plan are limited to several transportation system map changes in Chapter 1. No changes to Chapter 1 policy text are proposed as part of this update. The updated system maps include a number of "housekeeping" amendments that reflect fine-tuning of the various modal system maps. Many of these amendments were recommended by local cities and counties as part of local transportation plans adopted since the last RTP update in August 2000. In addition, a new map that identifies the Metropolitan Planning Organization (MPO) Planning Boundary is proposed to be added to Chapter 1 of the RTP. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes.

- <u>RTP Projects and Systems Analysis</u> Chapters 2 through 5 of the RTP identify the 20-year transportation needs for the region, detail the scope and nature of proposed improvements that address the 20-year needs and a financial plan for implementing the recommended projects. The chapters have been updated to incorporate project amendments recommended in local transportation plans adopted since 2000 and endorsed by Metro as "friendly amendments" as part of the local review process and technical or factual updates to the plan text that reflect updated population, employment and other empirical data needed to establish a new planning horizon year of 2025. Chapter 5 also includes a description of the financially constrained system, which is required for federal certification, and serves as the basis for a conformity determination with the federal Clean Air Act that will be addressed through a separate Resolution No. 03-3382.
- <u>RTP Implementation</u> Chapter 6 of the RTP establishes regional compliance with state and federal planning requirements, and sets requirements for city and county compliance with the RTP. This chapter also establishes criteria for amending the RTP project lists, and the relationship between the RTP and the Metro Transportation Improvement Program (MTIP). Chapter 6 also identifies future studies needed to refine the RTP as part of future updates.

EXISTING LAW

Metro is required to complete a periodic update of the Regional Transportation Plan (RTP) in order to maintain continued compliance with the federal Clean Air Act. The U.S. Department of Transportation (DOT) and the U.S. Environmental Protection Agency (EPA) approved and acknowledged the 2000 RTP

air quality conformity determination on January 26, 2001. Under federal regulations, the RTP must be updated every three years to ensure that the plan adequately addresses future travel needs and is consistent with the federal Clean Air Act. As a result, a new plan demonstrating conformity with the Clean Air Act must approved and acknowledged by US DOT and US EPA in a formal conformity determination by January 26, 2004, when the current US DOT/US EPA conformity determination for the 2000 RTP expires. If the conformity determination expires, the plan is considered to "lapse," meaning that federally-funded transportation improvements could not be obligated during the lapse period. This consequence would apply to engineering, right-of-way acquisition or construction of any federally funded or permitted transportation project, except those defined as exempt because they do not have the possibility of increasing vehicle emissions.

Because the 2000 RTP was the result of a major update and was completed relatively recently, the 2004 update represents a minor effort that was limited to meeting state and federal requirements, and incorporating new policy direction set by Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council as part of various corridor and special studies adopted since 2000. The update also incorporated a number of "friendly amendments" proposed as part of local transportation plans adopted since 2000.

In addition, federal transportation planning rules require Metro, as the Metropolitan Planning Organization ("MPO"), to identify a MPO Planning Area Boundary. This boundary defines the area that the Regional Transportation Plan applies to for federal planning purposes. The boundary includes the area inside Metro's jurisdictional boundary, the urban growth boundary and the 2000 census defined urbanized area boundary for the Portland metropolitan region. An new map has been added to chapter 1 of the RTP to meet this requirement.

FACTUAL BACKGROUND AND ANALYSIS

The most pressing need for this update to the RTP is continued compliance with the federal Clean Air Act. Most of the federal requirements only required minor revisions to the RTP in order to maintain compliance. The more involved efforts involve the requirement for a "financially constrained" plan and demonstration of conformity with the federal Clean Air Act. The conformity finding is based on the projects that make up the "financially constrained" plan. The financial constraint exercise consists of developing a projection of reasonably expected transportation funding over the 20-year plan period, and selecting a subset of projects from the plan that fit within this "constraint." The financially constrained system of projects is then evaluated to determine whether implementation of the projects would violate the federal Clean Air Act.

In October 2003, Metro staff worked with members of the Transportation Policy Alternatives Committee (TPAC) and other interested parties to develop a comprehensive inventory of regional transportation projects identified in local plans and special studies adopted since the 2000 RTP was completed in order to update the 2000 RTP project list. This inventory included:

- new projects or studies that are not currently in the 2000 Regional Transportation Plan, but that have been adopted in local transportation system plans (TSPs) and regional corridor studies through a public process
- updates to existing 2000 RTP projects or studies to reflect changes in project location, description, cost and recommended timing

Nearly all city and county transportation plans in the Metro region have been updated during the past three years to be consistent with the 2000 RTP. In the process of completing these updates, many local
plans identified new transportation projects of regional significance that are proposed as part of the draft 2004 RTP as amendments. Some corridor studies that have been completed (or are nearing completion) since the last RTP update in August 2000 have been endorsed by resolution with the expectation that the new projects generated by these studies would be incorporated into the current RTP update. This includes the Powell/Foster Corridor Study, Phase 1.

Finally, the Pleasant Valley Concept Plan, Powell Boulevard Streetscape Study and the McLoughlin Boulevard Enhancement Plan were completed in 2003 with the expectation that new projects generated by these local planning efforts would be incorporated into the 2004 RTP. The recommendations endorsed in each of these efforts are also reflected 2004 RTP.

The updated preferred system of projects served as the basis for defining an updated financially constrained system of improvements that represents a subset of roughly half of the preferred system. Development of the financially constrained system followed the basic principles of (a) maintaining the Region 2040 Plan policy emphasis of the 2000 RTP by focusing improvements in areas that serve as the economic engines for the region, including centers, ports and industrial areas, and (b) maintaining a similar project balance among travel modes, including roads, transit, bikeways, pedestrian improvements and other project categories.

The 2004 Regional Transportation Plan provides an updated set of financially constrained projects and programs for future MTIP allocations and is anticipated to meet the federal clean air act. As the federally recognized system, the financially constrained system is also the source of transportation projects that may be funded through the Metropolitan Transportation Improvement Program. The MTIP allocates federal funds in the region, and is updated every two years, and includes a rolling, four-year program of transportation improvements.

Technical Considerations

Because of the inherent time and resource constraints, a single round of modeling and analysis was utilized for this update. The principal purpose for this approach was to complete the federal air quality conformity analysis required to demonstrate that the updated plan is consistent with the region's air quality maintenance plan.

To achieve this, the 2004 RTP update combined the preferred and priority systems contained in the 2000 RTP as a single preferred system that established the universe of projects eligible for inclusion in the financially constrained system that is eligible for federal funding. Exceptions to this guideline were local and regional projects identified in corridor refinements and local transportation plans since the 2000 RTP was adopted. This approach focused TPAC's activities on defining the financially constrained system, and was based on the assumption that the combination of preferred system projects from the existing plan, and new projects from subsequent studies, will be adequate to meet travel demand in the new 2025 horizon year.

As part of documenting findings from this limited RTP modeling exercise, staff reviewed and updated system performance conclusions from the 2000 RTP, as appropriate, to reflect the new preferred and financially constrained systems. The 2004 RTP Update did not include an iterative process of multiple rounds of modeling to test new projects against the congestion management system and other RTP performance measures, since the new preferred system of improvements is expected to perform adequately. Any outstanding issues that were identified are referenced for future corridor or area studies.

In addition to updating transportation projects and growth forecasts, Metro must demonstrate that the 2004 RTP meets federal and state air quality analysis requirements. During November, Metro completed a technical analysis known as air quality conformity.

The results of the 2004 RTP update work tasks are included in the 2004 Regional Transportation Plan Public Comment document, which is included as Exhibit "A." A 30-day public comment period was held from October 31, 2003 through December 4, 2003. The Metro Council is being asked to approve this work and direct that a request be submitted for US Department of Transportation and U.S. EPA review and acknowledgement of the 2004 RTP Conformity Determination.

ANALYSIS/INFORMATION

1. Known Opposition

None known. The region is and has been in compliance with the Clean Air Act since 1996. The 2004 RTP financially constrained system of transportation improvements is anticipated to meet federal clean air act requirements.

2. Legal Antecedents

There are a wide variety of past Federal, State and regional legal actions that apply to this action.

Federal regulations include:

- the Clean Air Act, as amended [42 U.S. C. 7401, especially section 176(c)]; and
- Federal statutes concerning air quality conformity [23 U.S.C. 109(j)];
- US EPA transportation conformity rules (40 CFR, parts 51 and 93)
- USDOT rules that require Metro to update RTPs on a three-year cycle [23 CFR 450.322(a)].

State regulations include:

- Oregon Administrative Rules for Transportation Conformity, (OAR Chapter 340, Division 252);
- Portland Area Carbon Monoxide Maintenance Plan and Portland Area Ozone Maintenance Plan each prepared in 1996 and which received Federal approvals on September 2, 1997 and May 19, 1997 respectively.

Previous related Metro Council actions include:

- Metro Resolution No. 00-2969, adopting the air quality conformity for the 2000 RTP;
- Metro Resolution No. 02-3186A, amending the 2000 RTP and 2002 MTIP to incorporate OTIA bond projects;
- Metro Ordinance 03-1007A, amending the 2000 RTP to incorporate the two phases of the South Corridor Study
- Metro Resolution 03-3351, amending the 2000 RTP and MTIP to incorporate the South Corridor LRT Project (again, using a less than full analysis method to assess air quality impacts from the project when added to the RTP and MTIP).

3. Anticipated Effects

Approval of this Resolution will allow submittal of the 2004 RTP as set forth in Exhibit A to the US Department of Transportation, Federal Highway Administration and Federal Transit Administration as well as the US Environmental Protection Agency for their review and hopefully, acknowledgement by US DOT and US EPA in a formal conformity determination that the 2004 RTP complies with the federal Clean Air Act and federal planning requirements. This approval will allow Metro and local, regional and state agencies to proceed with transportation investments within the region.

4. Budget Impacts None. The subject transportation investments are allocations of Federal and State transportation funds.

RECOMMENDED ACTION

Adopt Resolution 03-3380.

Appendix 6 Environmental Justice Report



Transportation Priorities 2004-07: *Investing in the 2040 Growth Concept*

Environmental Justice Report

May 15, 2003

The Transportation Priorities 2004-07 program, administered by Metro, allocates the expected federal transportation funding from the Surface Transportation Program (STP) and Congestion Mitigation/Air Quality (CMAQ) to agencies in the Portland metropolitan region. The current allocation process will choose from 82 applications totaling \$157 million in costs to select projects and programs constrained to projected revenues in the years 2006 and 2007 of \$53.75 million.

The program began with an outreach and interview effort to the eligible applicant agencies in the fall of 2002 to determine the program objectives and to update the technical evaluation process to reflect the program objectives. Upon completion of this outreach process, the Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council defined the program objectives as following:

Application materials were updated to measure or describe the potential impacts or benefits of a particular project on the program objectives. Four geographic subareas of the region were provided targets for a cost amount of projects or programs for which they could apply and the agencies submitted project applications in December of 2002.

Agencies were required to have met strict public involvement requirements for the projects and programs for which they were applying for funds. The project or program had to be derived from and adopted in a plan that met the nine outreach requirements outlined in Exhibit A. This ensured that the local community had an opportunity to participate in the decision process that defined the project scope and need. A tenth outreach requirement was that the governing board of the sponsoring agency adopt at a public meeting priority to submit the project or program as their local priority for Transportation Priorities 2004-07 funding.

Metro staff then completed a technical analysis and summary of qualitative issues on each of the project applications (other than planning study applications). To inform the decision process on environmental justice issues, an analysis was completed on the number and percentage of low-income and minority and ethnic populations in the areas surrounding the applicant projects. Projects were identified that had concentrations of populations greater than 1,000 persons or more than 2.5 times the regional average population of Black, American Indian or Alaskan Native, Asian minority race or Hispanic origin in the area surrounding the project.

Projects were also identified that had concentrations of low-income population in the area surrounding the project. Low-income was defined as an annual income of up to two times the federal poverty level. Projects that had moderate (35% to 45% of the area population at less than two times the poverty level) and high concentrations (45% or more of the area population at less than two times the poverty level) were identified. The data tables for the applicant projects are attached as Exhibits B1 and B2.

Notes about the potential benefits and impacts to the populations by these projects were provided on the technical summary sheets distributed to decision makers. Display maps indicating which projects had potential benefits or impacts were also provided at the series of public outreach meetings hosted by JPACT members and Metro Councilors to receive public testimony and comments about the project applications. Report versions of these maps are attached as Exhibits C1 and C2.

This information was also used as a condition of approval of funding to the project applicants that may have a benefit or impact to a minority, origin or low-income population. Projects in a design or preliminary engineering phase were required to demonstrate that outreach and opportunities to participate in project design would be provided to the affected population. For construction projects, applicants were required to notify and make aware of construction mitigation choices to the affected population.

Conditions of project approval are attached as Exhibit D.



drc@metro.dst.or.us www.metro-region.org

Helvetia

West Union

Burlington

Rivergrov

ADVANCE RD

Barlow

LONE ELDER RD

Wilsonville



Please recycle with mixed pape



Helvetia

West Union



Please recycle with mixed pape

Project - Primary Impacts	Total Pop	Up to 2)	(Poverty	2 X Poverty	or Greater
102nd Avenue	8,406	3,073	37%	5,333	63%
10th Avenue	5,144	2,755	54%	2,389	46%
185th Avenue	6,630	663	10%	5,967	90%
223rd Avenue Railroad Under Xi	7,315	2,681	37%	4,634	63%
242nd Avenue	10,059	2,476	25%	7,583	75%
Bancroft St to Gibbs S	1,049	204	19%	845	81%
Baseline/Jenkins ATMS	20,667	5,625	27%	15,042	73%
Beaverton Powerline Trail	18658	4,898	26%	13760	74%
Boekman Road	1805	381	21%	1424	79%
Boones Ferry Road	7,645	1,008	13%	6,637	87%
Burnside Street	11,088	5,992	54%	5,096	46%
Central Eastside Bridgeheads	3,735	1,660	44%	2,075	56%
Cornell Road	5,132	1,078	21%	4,054	79%
Cornell Road wblvd1	4,886	1,223	25%	3,663	75%
Division St	9,829	2,712	28%	7,117	72%
Farmington Road wrm2	8,367	1,886	23%	6,481	77%
Farmington Road wrm3	6,532	1,540	24%	4,992	76%
Farmington Road @ Murray inter	7,696	2,775	36%	4,921	64%
Forest Grove Ped Improvement	16,368	5,175	32%	11,193	68%
Greenberg Road	4,461	1,649	37%	2,812	63%
Gresham/Fairview Trail	8,136	2,956	36%	5,180	64%
Hillsboro TC Ped Improvements	9,742	5,090	52%	4,652	48%
Hwy 8 Intersection	4,933	1,188	24%	3,745	76%
Janzen Beach Access	2,069	421	20%	1,648	80%
Johnson Cr Blvd/I-205 intercha	7,205	2,468	34%	4,737	66%
Killingsworth Street	10,464	4,763	46%	5,701	54%
Kinsman Road	1,805	381	21%	1,424	79%
McLoughlin Boulevard	3,580	843	24%	2,737	76%
Merlo Road	2,661	865	33%	1,796	67%
MLK Boulevard	3,553	1,026	29%	2,527	71%
Molalla Avenue	10,140	1,520	15%	8,620	85%
Murray Blvd	11,752	2,084	18%	9,668	82%
Murray Blvd wrm7	3,931	1,054	27%	2,877	73%
Murray Blvd wrm8	11,752	2,084	18%	9,668	82%
Rose Biggi	3,384	1,550	46%	1,834	54%
SE 39th Avenue	18250	5,078	28%	13172	72%
SE Foster Rd / Barbara Welch i	2,261	305	13%	1,956	87%
Springwater Corridor	3,445	682	20%	2,763	80%
St Johns TC Ped Improvements	4,078	1,647	40%	2,431	60%
Stark Street Ph. 2	8,594	4,874	57%	3,720	43%
Sunnyside Road	9,926	757	8%	9,169	92%
Tacoma Street	5,076	1,343	26%	3,733	74%
Tigard TC Ped Improvements	7,960	2,609	33%	5,351	67%
Trolley Trail	8,824	2,360	27%	6,464	73%
Tualatin-Sherwood Road	9,957	1,393	14%	8,564	86%
W Burnside	9,835	3,663	37%	6,172	63%
Wilsonville Road Traveler Info	11,458	2,304	20%	9,154	80%
Project - Secondary Impacts	Total Pop	Up to 2>	(Poverty	2 X Poverty	or Greater
Cornell_wrm4	12395	2,810	23%	9585	77%
Farmington Murray Int	9998	3,794	38%	6204	62%
Farmington wrm3	22589	7,465	33%	15124	67%
Greenburg Road	1505	487	32%	1018	68%
Hwy 8	5901	2,318	39%	3583	61%
SE Foster Rd / Barbara Welch I	18248	4,310	24%	13938	76%
Sunnyside Road	21810	3,792	17%	18018	83%
Tualatin-Sherwood Road	7408	1,901	26%	5507	74%
wrm8	20641	2,069	10%	18572	90%

				America	n Indian -				
Project - Primary Impacts	Total Population	Black	Alone	Alaska	n Alone	Asia	n Alone	His	banic
Regional Average	1.305.574		3.00%		0.70%		5.20%	-	8.00%
102nd Avenue	8 751	306	3%	212	2%	738	8%	948	11%
10th Avenue	5,751 E 201	24	004	212	270	730	104	2 707	E 204
	5,301	24	070	0	0%	50	1 70	2,797	3370
185th Avenue	6,630	58	1%	0	0%	629	9%	249	4%
223rd Avenue Railroad Under Xi	7,440	210	3%	81	1%	257	3%	1,355	18%
242nd Avenue	10,558	126	1%	127	1%	254	2%	813	8%
Bancroft St to Gibbs S	1,049	8	1%	0	0%	16	2%	21	2%
Baseline/Jenkins ATMS	20809	295	1%	120	1%	2771	13%	2145	10%
Beaverton Powerline Trail	18771	280	1%	136	1%	1617	9%	2096	11%
Boekman Road	1822	0	0%	0	0%	0	0%	86	5%
Boones Ferry Road	7 672	117	2%	11	0%	262	3%	331	4%
Burnaida Straat Baaan	11017	024	704	256	20/	202	370	692	- 70
Burnside Street Recon	11017	024	7 70	250	2.70	200	2.70	003	070
Burnside Street Boulevard	11817	824	7%	256	2%	286	2%	683	6%
Central Eastside Bridgeheads	3,764	149	4%	32	1%	126	3%	227	6%
Cornell Road	5,132	77	2%	28	1%	1,158	23%	266	5%
Cornell Road wblvd1	4,886	89	2%	31	1%	341	7%	425	9%
Division St	9897	111	1%	15	0%	812	8%	468	5%
Farmington Road wrm2	8380	174	2%	12	0%	449	5%	849	10%
Farmington Road wrm3	6.537	94	1%	45	1%	444	7%	977	15%
Farmington Road @ Murray inter	8 117	152	2%	47	1%	573	7%	1 393	17%
Forest Crove Ped Improvement	17 249	46	0%	186	1 %	318	2%	3 018	17%
Creamberry Deed	4502	70	20/	100	1.00	102	270	1147	250/
Greenberg Road	4502	72	2%	42	1%	182	4%	1147	25%
Greenberg Road	4502	72	2%	42	1%	182	4%	1147	25%
Gresham/Fairview Trail	8250	201	2%	7	0%	329	4%	1365	17%
Hillsboro TC Ped Improvements	9929	55	1%	17	0%	72	1%	5876	59%
Hwy 8 Intersection	4,961	48	1%	58	1%	56	1%	1,577	32%
Janzen Beach Access	2,071	31	1%	6	0%	51	2%	72	3%
Johnson Cr Blvd/I-205 intercha	7.293	197	3%	51	1%	444	6%	908	12%
Killingsworth Street	10,613	3.371	32%	149	1%	524	5%	1.359	13%
Kinsman Road	1822	0	0%	0	0%	0	0%	86	5%
Kinsman Road	1922	0	0%	0	0%	0	0%	86	504
Mal available Devlavand	1022	15	070	0	0.70	0	070	10.4	570
McLoughin Boulevard	3,760	15	0%	29	1%	44	1%	194	5%
Merlo Road	2,764	17	1%	54	2%	329	12%	205	7%
MLK Boulevard	3,626	922	25%	18	0%	225	6%	79	2%
Molalla Avenue	10,791	43	0%	8	0%	157	1%	497	5%
Murray Blvd	11,811	166	1%	51	0%	1,304	11%	634	5%
Murray Blvd wrm7	3931	71	2%	25	1%	252	6%	391	10%
Murray Blvd wrm8	11811	166	1%	51	0%	1304	11%	634	5%
Rose Biggi	3434	92	3%	44	1%	264	8%	963	28%
Rose Biggi	3434	92	3%	44	1%	264	8%	963	28%
SE 20th Avenue	19290	101	104	121	104	1224	70/	022	E0/
SE Sotta Rel (Barkana Walak i	10500	10 4	1 70	121	1 70	1224	7 70	110	570
SE Foster Rd / Barbara weich I	2,261	51	2%	22	1%	209	9%	119	5%
Springwater Corridor	3590	110	3%	13	0%	41	1%	93	3%
Springwater Corridor	3590	110	3%	13	0%	41	1%	93	3%
St Johns TC Ped Improvements	4,116	253	6%	76	2%	189	5%	487	12%
Stark Street Ph. 2	8,716	308	4%	21	0%	233	3%	2,853	33%
Sunnyside Road	10,012	70	1%	15	0%	868	9%	306	3%
Tacoma Street	5,102	95	2%	45	1%	190	4%	135	3%
Tigard TC Ped Improvements	8.001	72	1%	91	1%	302	4%	1.722	22%
Trolley Trail	9.032	102	1%	126	1%	130	1%	714	8%
Tualatin Sharwood Road	9,963	0	0%	66	104	202	204	672	704
M Burneide	9,903	202	0%	110	1 70	202	2.70	420	1 70
	9,925	302	3%	119	1%	348	4%	436	4%
Wilsonville Road Traveler Info	11,490	79	1%	35	0%	224	2%	963	8%
Project - Secondary Impacts									
Cornell wrm4	12408	206	2%	25	0%	1756	14%	1261	10%
Farmington Murray Int	10084	167	2%	127	1%	1107	11%	2099	21%
Farmington wrm3	22106	400	204	216	104	1012	904	2023	1 704
Croopburg Bood	23100	20	270	17	1 70	1012	070	20102	1 / 70
	1505	50	2%	17	1%	103	1%	284	19%
Hwy 8	5956	8	0%	0	0%	66	1%	2186	37%
SE Foster Rd / Barbara Welch I	18587	208	1%	200	1%	1151	6%	1021	5%
Sunnyside Road	21871	203	1%	89	0%	1318	6%	896	4%
Tualatin-Sherwood Road	7433	43	1%	64	1%	208	3%	1589	21%
wrm8	20673	211	1%	96	0%	1691	8%	869	4%

EXHIBIT C Transportation Priorities 2004-07: Investing in the 2040 Growth Concept

Draft Conditions of Program Approval

Bike/Trail

All projects will meet Metro signage and public notification requirements.

Boulevard

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro, 2nd edition, June 2002).

(pbl1) and (mbl2): The 102nd Avenue Boulevard and McLoughlin Boulevard: I-205 to Highway 43 Bridge projects will incorporate stormwater design solutions (in addition to street trees) consistent with Section 5.3 of the *Green Streets* guide book and plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro, 2002).

Bridge

No bridge projects have been nominated for further funding.

Green Streets

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* and *Green Streets* guide books (Metro, June 2002).

(pgs1): The Cully Boulevard project must demonstrate that outreach will be provided to the Hispanic community located in the vicinity of the project alignment to encourage participation in the project design and construction mitigation prior to obligation of funds.

Freight

(pf1): The allocation will be conditioned to examine a route that includes a gradeseparated crossing of the Union Pacific main line in the vicinity of NE 11th Avenue, consistent with the Regional Transportation Plan.

(wf1): The Tualatin-Sherwood Road preliminary engineering funding of \$2 million will be placed in reserve until completion of Washington County's South Arterial Improvement Concept Feasibility Study and identification of an arterial project to serve freight needs in south Washington County.

Planning

(rpln4): The RTP Corridor Plan – Next Priority Corridor is conditioned on a project budget and scope being defined in the appropriate Unified Work Program.

Pedestrian

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro, 2nd edition, June 2002).

(wped1): The Forest Grove pedestrian project may expand the project scope area to include the portion of 21st Avenue and A Street that is within the designated town center and should address pedestrian crossings in addition to sidewalk improvements.

Road Modernization

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guidebook (Metro, 2^{nd} edition, June 2002).

(wrm6): The city of Hillsboro must demonstrate that outreach to notify and make aware of construction mitigation choices to the Hispanic community in the vicinity of this alignment prior to obligation of funds. The project will plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guidebook (Metro, June 2002).

(wrm8): The Murray extension: Scholls Ferry to Barrows project will plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guidebook (Metro, 2002).

(crm2): While the Sunnyside Road project from 142nd to 152nd is not designated to receive funds from the Transportation Priorities 2006-07 allocations, the Sunnyside Road modernization project from 142nd to 172nd is designated as the region's priority for future funding from new transportation revenues being considered by the 2003 Oregon Legislature (commonly referred to as OTIA III).

Prior to construction of the Sunnyside Road; 142nd to 172nd segment, Clackamas County and affected cities shall work with the region to develop an updated comprehensive

transportation strategy for the corridor connecting the Damascus town center and the Clackamas regional center. This strategy shall be coordinated with the concept planning for the Damascus urban growth boundary area and adopted in the regional transportation plan and local transportation system plan updates. Should funds become available for the construction of the segment between 142nd and 152nd prior to the completion of this planning work, construction could proceed in that segment.

Road Reconstruction

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guidebook (Metro, 2nd edition, June 2002).

(prr1): The Division Street reconstruction project will incorporate stormwater design solutions (in addition to street trees) consistent with Section 5.3 of the *Green Streets* guidebook and plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guidebook (Metro, 2002).

Regional Travel Options

(ptdm1): Promotional material for the Interstate TravelSmart program will include language to be provided by Metro explaining the source of program funds and purpose of the Transportation Priorities program.

(stdm1): The I-5 Corridor TDM Plan is subject to matching funds from the Oregon Department of Transportation and/or Washington State.

(rtdm1): The Regional Travel Options core program, TMA assistance and 2040 initiatives allocations for 2004-07 are subject to completion of a strategic work plan for the program.

(tdm1) and (rtr2): The 2006-07 allocation to the Regional Travel Options (RTO) core program represents a \$500,000 reduction from the staff recommendation and from the current funding level. The Transportation Demand Subcommittee of TPAC is currently developing a strategic vision that may provide new direction for the delivery and administration of program elements. A work item will be added to the strategic vision to recommend how the program would allocate resources between all of the RTO program elements within this reduced budget amount for fiscal years 2004-07 and define what services would be delivered within this budget.

The \$500,000 reduction would be set aside in reserve for additional Frequent Bus capital improvements pending completion and JPACT and Metro Council review of the RTO strategic vision report. After review and approval of the RTO strategic vision report and a determination that these resources are sufficient, JPACT and Metro Council would agree on the allocation of the reserve account to Frequent Bus capital improvements.

Transit Oriented Development (TOD)

All projects will meet Metro signage and public notification requirements.

(rtod1): Upon completion of a full funding grant agreement, station areas of the Airport MAX, Interstate MAX, I-205 MAX and Washington County commuter rail are eligible for TOD program project support.

Transit

Capital projects will meet Metro signage and public notification requirements.

Allocations to Interstate MAX, South Corridor planning and priority project development, Washington County commuter rail, and North Macadam development per Metro Resolution Nos. 99-2442, 99-2804A and 03-3290 will be limited to actual interest and finance costs accrued and not those forecasted for cost estimating purposes as defined within the resolutions. Residual revenues will be reallocated through a subsequent MTIP update or amendment.

(tdm1) and (rtr2): The 2006-07 allocation to the Regional Travel Options (RTO) core program represents a \$500,000 reduction from the staff recommendation and from the current funding level. The Transportation Demand Subcommittee of TPAC is currently developing a strategic vision that may provide new direction for the delivery and administration of program elements. A work item will be added to the strategic vision to recommend how the program would allocate resources between all of the RTO program elements within this reduced budget amount for fiscal years 2004-07 and define what services would be delivered within this budget.

The \$500,000 reduction would be set aside in reserve for additional Frequent Bus capital improvements pending completion and JPACT and Metro Council review of the RTO strategic vision report. After review and approval of the RTO strategic vision report and a determination that these resources are sufficient, JPACT and Metro Council would agree on the allocation of the reserve account to Frequent Bus capital improvements.

Transportation Priorities 2004-07: *Investing in the 2040 Growth Concept*

<u>Conditions of Program Approval</u>

Bike/Trail

All projects will meet Metro signage and public notification requirements.

Boulevard

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro; 2nd edition; June 2002).

(pbl1) and (mbl2): The 102nd Avenue Boulevard and McLoughlin Boulevard: I-205 to Highway 43 Bridge projects will incorporate stormwater design solutions (in addition to street trees) consistent with Section 5.3 of the *Green Streets* guide book and plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro: 2002).

Bridge

No bridge projects have been nominated for funding.

Green Streets

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* and *Green Streets* guide books (Metro; June 2002).

(pgs1): The Cully Boulevard project must demonstrate that outreach will be provided to the Hispanic community located in the vicinity of the project alignment to encourage participation in the project design and construction mitigation prior to obligation of funds.

Freight

(pf1): The allocation will be conditioned to examine a route that includes a gradeseparated crossing of the Union Pacific main line in the vicinity of NE 11th Avenue, consistent with the Regional Transportation Plan.

(wf1): The Tualatin-Sherwood Road preliminary engineering funding of \$2 million will be placed in reserve until completion of Washington County's South Arterial Improvement

Concept Feasibility Study and identification of an arterial project to serve freight needs in south Washington County.

Planning

(rpln4): The RTP Corridor Plan – Next Priority Corridor is conditioned on a project budget and scope being defined in the appropriate Unified Work Program.

Pedestrian

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro; 2nd edition; June 2002).

(wped1): The Forest Grove pedestrian project may expand the project scope area to include the portion of 21st Avenue and A Street that is within the designated town center and should address pedestrian crossings in addition to sidewalk improvements.

(pped2): Both the pedestrian and freight elements of the St. Johns improvement shall be designed and constructed in tandem. The design process shall include involvement of community residents, businesses and area freight interests to ensure the design is consistent with the St. Johns truck strategy report and the adopted St. Johns town center and Lombard main street plans.

Road Modernization

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro; 2nd edition; June 2002).

(wrm6): The city of Hillsboro must demonstrate that outreach to notify and make aware of construction mitigation choices to the Hispanic community in the vicinity of this alignment prior to obligation of funds. The project will plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro; June 2002).

(wrm8): The Murray extension: Scholls Ferry to Barrows project will plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro: 2002).

(crm2): While the Sunnyside Road project from 142nd to 152nd is not designated to receive funds from the Transportation Priorities 2006-07 allocations, the Sunnyside Road modernization project from 142nd to 172nd is designated as the region's priority for future

funding from new transportation revenues being considered by the 2003 Oregon Legislature (commonly referred to as OTIA III).

Prior to construction of the Sunnyside Road; 142nd to 172nd segment, Clackamas County and affected cities shall work with the region to develop an updated comprehensive transportation strategy for the corridor connecting the Damascus town center and the Clackamas regional center. This strategy shall be coordinated with the concept planning for the Damascus urban growth boundary area and adopted in the regional transportation plan and local transportation system plan updates. Should funds become available for the construction of the segment between 142nd and 152nd prior to the completion of this planning work, construction could proceed in that segment.

Road Reconstruction

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro; 2nd edition; June 2002).

(prr1): The Division Street reconstruction project will incorporate stormwater design solutions (in addition to street trees) consistent with Section 5.3 of the *Green Streets* guide book and plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro: 2002).

Regional Travel Options

(ptdm1): Promotional material for the Interstate TravelSmart program will include language to be provided by Metro explaining the source of program funds and purpose of the Transportation Priorities program.

(stdm1): The I-5 Corridor TDM Plan is subject to matching funds from the Oregon Department of Transportation and/or Washington State.

(rtdm1): The Regional Travel Options core program, TMA assistance and 2040 initiatives allocations for 2004-07 are subject to completion of a strategic work plan for the program.

(tdm1) and (rtr2): The 2006-07 allocation to the Regional Travel Options (RTO) core program represents a \$500,000 reduction from the staff recommendation and from the current funding level. The Transportation Demand Subcommittee of TPAC is currently developing a strategic vision that may provide new direction for the delivery and administration of program elements. A work item will be added to the strategic vision to recommend how the program would allocate resources between all of the RTO program elements within this reduced budget amount for fiscal years 2004-07 and define what services would be delivered within this budget.

The \$500,000 reduction would be set aside in reserve for additional Frequent Bus capital improvements pending completion and JPACT and Metro Council review of the RTO strategic vision report. After review and approval of the RTO strategic vision report and a determination that these resources are sufficient, JPACT and Metro Council would agree on the allocation of the reserve account to Frequent Bus capital improvements.

Transit Oriented Development (TOD)

All projects will meet Metro signage and public notification requirements.

(rtod1): Upon completion of a full funding grant agreement, station areas of the Airport MAX, Interstate MAX, I-205 MAX, and Washington County commuter rail are eligible for TOD program project support.

Transit

Capital projects will meet Metro signage and public notification requirements.

Allocations to Interstate MAX, South Corridor planning and priority project development, Washington County commuter rail, and North Macadam development per Metro Resolution Nos. 99-2442, 99-2804A and 03-3290 will be limited to actual interest and finance costs accrued and not those forecasted for cost estimating purposes as defined within the resolutions. Residual revenues will be reallocated through a subsequent MTIP update or amendment.

(tdm1) and (rtr2): The 2006-07 allocation to the Regional Travel Options (RTO) core program represents a \$500,000 reduction from the staff recommendation and from the current funding level. The Transportation Demand Subcommittee of TPAC is currently developing a strategic vision that may provide new direction for the delivery and administration of program elements. A work item will be added to the strategic vision to recommend how the program would allocate resources between all of the RTO program elements within this reduced budget amount for fiscal years 2004-07 and define what services would be delivered within this budget.

The \$500,000 reduction would be set aside in reserve for additional Frequent Bus capital improvements pending completion and JPACT and Metro Council review of the RTO strategic vision report. After review and approval of the RTO strategic vision report and a determination that these resources are sufficient, JPACT and Metro Council would agree on the allocation of the reserve account to Frequent Bus capital improvements.

Local jurisdictions/project sponsors must complete this checklist for local transportation plans and programs from which projects are drawn that are submitted to Metro for regional funding or other action.

Local Public Involvement Checklist

If projects are from the same local transportation plan and/or program, only one checklist need be submitted for those projects. For projects not in the local plan and/or program, the local jurisdiction should complete a checklist for each project.

The procedures for local public involvement (See Section 3 of Metro's Local Public Involvement Policy) and this checklist are intended to ensure that the local planning and programming process has provided adequate opportunity for public involvement prior to action by Metro. Project sponsors should keep information (such as that identified in italics) on their public involvement program on file in case of a dispute.

A. Checklist

1. At the beginning of the transportation plan or program, a public involvement program was developed and applied that met the breadth and scope of the plan/program. Public participation was broad-based, with early and continuing opportunities throughout the plan/program's lifetime.

Keep copy of applicable public involvement plan and/or procedures.

2. Appropriate interested and affected groups were identified and the list was updated as needed.

Maintain list of interested and affected parties.

3. Announced the initiation of the plan/program and solicited initial input. If the plan/program's schedule allowed, neighborhood associations, citizen planning organizations and other interest groups were notified 45 calendar days prior to (1) the public meeting or other activity used to kick off public involvement for the plan/program and (2) the initial decision on the scope and alternatives to be studied.

Keep descriptions of initial opportunities to involve the public and to announce the project's initiation. Keep descriptions of the tools or strategies used to attract interest and obtain initial input.

4. Provided reasonable notification of key decision points and opportunities for public involvement in the planning and programming process. Neighborhood associations, citizen planning organizations and other interest groups were notified as early as possible.

Keep examples of how the public was notified of key decision points and public involvement opportunities, including notices and dated examples. For announcements sent by mail, document number of persons/groups on mailing list.

5. Provided a forum for timely, accessible input throughout the lifetime of the plan/program.

Keep descriptions of opportunities for ongoing public involvement in the plan/program, including citizen advisory committees. For key public meetings, this includes the date, location and attendance.



METRO

PEOPLE PLACES

600 NE Grand Ave. Portland, OR 97232-2736 6. Provided opportunity for input in reviewing screening and prioritization criteria.

Keep descriptions of opportunities for public involvement in reviewing screening and prioritization criteria. For key public meetings, this includes the date, location and attendance. For surveys, this includes the number received.

7. Provided opportunity for review/comment on staff recommendations.

Keep descriptions of opportunities for public review of staff recommendations. For key public meetings, this includes the date, location and attendance. For surveys, this includes the number received.

8. Considered and responded to public comments and questions. As appropriate, the draft documents and/or recommendations were revised based on public input.

Keep record of comments received and response provided.

9. Provided adequate notification of final adoption of the plan or program. If the plan or program's schedule allows, the local jurisdiction should notify neighborhood associations, citizen participation organizations and other interest groups 45 calendar days prior to the adoption date. A follow-up notice should be distributed prior to the event to provide more detailed information.

Keep descriptions of the notifications, including dated examples. For announcements sent by mail, keep descriptions and include number of persons/groups on mailing list.

10. Provided a review by the governing body of the jurisdiction at a meeting that is open to the public. Submitting the list of projects by adopted resolution will meet this intent.

Keep a record of the governing body meeting, minutes and any adopted resolutions.

B. Summary of Local Public Involvement Process

Please attach a summary (maximum two pages) of the key elements of the public involvement process for this plan, program or group of projects.

C. Certification Statement

(project sponsor)

Certifies adherence to the local public involvement procedures developed to enhance public participation.

(Signed)

(Date)

Appendix 7 Allocation of Regional Flexible Funds: Project Award Summaries



PRIORITIES 2002 MTIP UPDATE: JPACT AND METRO COUNCIL APPROVED FY 04-05 STP AND CMAQ ALLOCATION

A. Planning	Amount	Rank	B. Road Modernization	Amount	Rank	C. Road Reconstruction	Amount	D. Bridge	Amount	E. Freight	Amount	F. Boulevard	Amount
JPACT RECOMMENDED PROGRAM			JPACT RECOMMENDED PROGRA	M		JPACT RECOM'D PROGRAM	N	JPACT RECOM'D PROGRA	M	JPACT RECOMMENDED PRO	OGRAM	JPACT RECOMMENDED PROGRAM	
rphg1 Will. Shoreline Rail/Trail Study rphg2. Regional Freight Program rphg3. RTP Corridor Project rphg4. Metro Core Reg. Planning Prog. rplag5. So. Corridor Transit Study	\$0.300 0.150 0.300 1.480 4.000	1 cm1 2 wm2 3 wm6 4 mm1 8 wm4 9 mm2 11 cm4	Clack, Co., ITS/ATMS Ph. 2 Cornell Rd. Cor, ITS I-S/Nyberg Interchange (Con) Grasham/Mult. Co., ITS Ph. 3 SW Genetarya: Wash Sgrifeetam (row) 222rd O'Xing ROW Boeckman Rd. Extension	0.500 0.375 2.328 0.750 0.390 0.134 0.000	1 PR3 2 CR1	Naito Parkway: Davis/Market Johnson Crk Blvd: 36th/45th	\$1.500 0.800	No Bridge Projects Requested	dge Projects Requested 1 PF2 N. Lombard RR 0-Xing \$2.000		1 mt/1 Division Ph. 2: Main/Cleveland 2 pt/1 102md Ave: Hancoc/Main 3 mt/2 Stark: 190th/197th 4 ct/3 McLoudhlin PE: I-205/RR Tunnel (PE)	0.989 0.700 0.800 0.625	
Proposed Total:	\$6.230	The	5th ranked Mod project is shown in Freeway column. Proposed Total:	\$4.477		Proposed Total:	\$2.300	Proposed Total:	\$0.000	Proposed Total	: \$2.000	Proposed Total:	\$3.114
CUTS FROM JPACT 150% LIST			CUTS FROM JPACT 150% LIST	Г		CUTS FROM JPACT 150% LI	ST	CUTS FROM JPACT 150% L	IST	CUTS FROM JPACT 150%	LIST	CUTS FROM JPACT 150% LIST	
rping1 Will Shoreline Rail/Trail Study rping2 RTP Corridor Project* *to be made up by ODOT contribution	\$0.250 0.300	4 mm1 6 cm2 7 wm7 8 wm4 10 pm1 11 cm4	Gresham/Mult. Co. ITS Ph. 3 Sunnyside Road; 122nd/132nd PE Farmington Rd: Hocken/Murray (ROW & Con) SW Greenburg; Wash SyTTedeman (Con) SE Foster Rd/Kelly Creek Boeckman Rd. Extension	0.250 0.625 8.210 0.384 1.500 1.000				No Bridge Projects Requested		2 PF1 East End Connector PE	1.000	S cbi2 Boones Fry: Madrone/Kruse Way WBL1 Cornell: Trail Av/Saltman Rd	0.500 3.500
Proposed Total:	\$0.550		Proposed Total:	\$11.969		Proposed Total:	\$0.000	Proposed Total:	\$0.000	Proposed Total	: \$1.000	Proposed Total:	\$4.000
G. Pedestrian	Amount	Rank	H. Bike/Trail	Amount	Rank	I. TDM	Amount	J. TOD	Amount	K. Transit	Amount	ی گ L. Mainline Freeway Projects	Amount
JPACT RECOMMENDED PROGRAM			JPACT RECOMMENDED PROGRA	M		JPACT RECOM'D PROGRAM	N	JPACT RECOM'D PROGRA	M	JPACT RECOMMENDED PRO	GRAM	JPACT RECOMMENDED PROGRAM	
WPI Park Way Sidewalk: Marlow/Parkwood. CP2 Motalia Ave. Ped: Will./Pearl & Mntn View/Holmes W WP For. Grow Town Chirl Ped Improvints WPP For. Grow Town Chirl Ped Improvints WP0 Hurrary Sidewalk: Tarm/6/5 No. WP2 1981h Ave Sidewalk: TV Hwy/Trelane St S WP3 Butner Rd Sidewalk: Marlow/Wood Way	\$0.235 0.500 0.200 0.119 0.170 0.180	1 mb2 2 cb1 3 wb1 4 mb1	Morrison Br. Ped/Bike Access (Con) E. Bank Trall/Springwater Connector Fanno Crk Trail Phase 2 (Con) Gresham/Fairview Trail (Con)	\$1.345 3.940 0.888 0.852	1 TDM1 2 TDM4 3 TDM5 4 TDM3 5 TDM6	Regional TDM Program Region 2040 Initiatives TMA Stabilization Program ECO Information Clearinghouse SMART TDM Program	\$1.400 0.285 0.250 0.094 0.110	1 RTG01 Metro TOD Program 2 PTGD1 Gateway Req. Cntr TOD Proj.	\$1.500 0.800	S/N STP Commitment 2 cr1 SMART Transit Cntr P&R (ROW) Transit Develop. Prog. Reserve* *Funds requested for McLouphin/Barber and 1 of funds for Gresham & BWT/grad are consolidated to a commitment for the TDP in 04/05	\$12.000 1.086 4.106 /2	wm1 U.S.26 Widening PE – Murray/185th* (RESERVE) ons Sunrise Cor EIS/PE: 1-205/Rock Crk Inct. *Technical rank is tied with Nyberg O'Xing in Mod column.	0.359 2.000
Proposed Total:	\$1.404		Proposed Total:	\$7.025		Proposed Total:	\$2.139	Proposed Total:	\$2.300	Proposed Total	: \$17.192	Proposed Total:	\$2.359
CUTS FROM JPACT 150% LIST			CUTS FROM JPACT 150% LIST	г		CUTS FROM JPACT 150% LI	ST	CUTS FROM JPACT 150% L	IST	CUTS FROM JPACT 150%	LIST	CUTS FROM JPACT 150% LIST	
1 RP1 Reg. Ped. Access to Transit Prog. 2 WP7 For. Grow Town Cntr Ped Improvemts 6 MP1 257th Ave. Pedestrian Improvements	2.000 0.200 0.700	5 cb2	Wash. St. Bike Lane: 12th/16th	0.750	2 TDM 3 TDM5 5 TDM6	4 Region 2040 Initiatives TMA Assistance Program SMART TDM Program	0.210 0.250 0.035	1 RTCO1 Metro TOD Program	\$0.600	tr/ta McLoughlin/Barber TCL Srv. Mntc* ctrl SMART Transit Center Park&Ride mirt FY 04/05 Cresham TCL Srvc* wtrl FY 05 BV/Tigard TCL Srvc* *Actual service decisions for FY 04/05 TBD by Transit Develop. Prog.	NA 0.086 NA 1.256	5 cm5 Sunrise Cor Ph. 1 PE: I-205/Rock Crk Jnct.	2.000
Proposed Total:	\$2.900		Proposed Total:	\$0.750		Proposed Total:	\$0.495	Proposed Total:	\$0.600	Proposed Total	\$1.342	Proposed Total:	\$2.000

Grand Total (w/out Interstate MAX) Grand Total (w/ Interstate MAX) \$38.540 \$50.540

Rank		Bike/Trail	Requested Amount (millions of \$)	Boulevard	Requested Amount (millions of \$)	Bridge Requested Amount (millions of S
		Recommended for 2006-07 Funding		Recommended for 2006-07 Funding		Recommended for 2006-07 Funding
1 2 3 4	pb2 cb1 wb1 wb3	Willamette Greenway: River Forum to River Parkway (Res # 03-3290) Trolley Trail: Jefferson to Courtney (PE to Glen Echo) Beaverton Powerline Trail: LRT to Schuepback Park Washington Sq. RC Trail: Hall to Hwy 217 (PE to Greenberg)	n/a \$0.844 \$0.431	1 ptod1 N Macadam TOD (Res # 03-3290) 2 pblvd1 102nd Ave: Weidler to Burnside 4 cblvd1 McLoughlin: I-205 to Hwy 43 Bridge	n/a \$1.000 \$3.000	
		Subtotal:	\$0.386 \$1.661	Subtotal:	\$4.000	Subtotal: \$0.0
5 6 7	wb2 pb1 mb1	Rock Creek Trail: Amberwood to Comelius Pass Rock Creek Trail: Amberwood to Cornelius Pass E. Bank Trail/Springwater Gaps (PE/ROW only) Gresham/Fairview Trail: Burnside to Division	\$0.216 \$1.049 \$0.630	2 pbxd1 1020rd Ave: Weidler to Burnside 2 pbxd1 1020rd Ave: Weidler to Burnside 2 mbxd1 Stark St. Ph. 2a 190th to 191st n'a mbvd1 Stark St. Ph. 2a 190th to 191st 4 wrm8 Rose Biggi: LRT to Crescent 4 pbxd3 Burnside: W 19th to E 14th (PE only) 7 pbxd2 Killingsworth: Interstate to MLK (PE only) 8 wbvd1 Cornell: Murray to Saltzman (construction) 8 wbvd1 Cornell: Murray to Saltzman (ROW) 9 cbvd2 Boones Ferry: Kruse to Madrona (PE and ROW)	\$2.350 \$1.000 \$1.908 \$2.000 \$1.000 \$2.500 \$1.000 \$2.550	pbrt Broadway Bridge Span 7 painting \$2.50
		Subtotal:	\$1.895	Subtotal:	\$15.108	Subtotal: \$2.50
Rank		Green Streets	Requested Amount (millions of \$)	Freight	Requested Amount (millions of \$)	Planning Requested Amount (millions of s
		Recommended for 2006-07 Funding	(minions or e)	Recommended for 2006-07 Funding	(miniono or e)	Recommended for 2006-07 Funding
1	mgs1	Yamhill Recon: 190th to 197th	\$0.450	n/a rpln5 I-5/99W Connector Corridor Study Tualatin-Sherwood Rd.: Hwy 99 to Teton (PE only) 1 wf1 Change to: PE for I-5/99W Corridor & Wash Co. Arterial	\$0.500	n/a rpln1 Metro MPO required planning \$1.70
2	pgs1	Cully Bivd Recon: PE	\$0.773	2 pf1 MLK: Columbia to Lombard (PE only) n/a rpin6 Regional Freight Data Collection	\$2.000 \$2.000 \$0.500	n/a rpin3 Poweii/Foster Corridor Plan (Phase II) \$0.20 n/a rpin4 RTP Corridor Plan - Next Priority Corridor \$0.50
		Subtotal:	\$1.223	Subtotal:	\$5.967	Subtotal: \$2.40
1	mgs3	Not Recommended for 2006-07 Funding Beaver Creek Culverts: Troutdale, Cochran, Stark	\$1.470	Not Recommended for 2006-07 Funding 1 wl1 Tualatin-Sherwood Rd.: Hwy 99 to Teton (PE only)	\$0.818	Not Recommended for 2006-07 Funding n/a rpin2 Livable Communities on Major Streets \$0.27
2 3	pgs1 mgs2	Cully Blvd Recon: ROW/Construction Civic Drive Recon: LRT to 13th	\$1.700 \$0.250	Subtotal	¢0.919	n/a ppln1 Union Station Multi-modal Facility Development \$0.30
		Mode Category Total:	\$3.420 \$4.643	Mode Category Total:	\$0.818 \$6.785	Mode Category Total: \$2.98
Rank		Pedestrian	Requested Amount	Road Modernization	Requested Amount	Requested Amount Amount
		Recommended for 2006-07 Funding	(millions of \$)	Recommended for 2006-07 Funding	(millions of \$)	(millions of s Recommended for 2006-07 Funding
1	wped1	For. Grove TC Ped Improvements	\$0.900	n/a crm1 Boeckman Rd: 95th to Grahams Ferry	\$1.956	1 prr1 Division: 6th to 39th (Streetscape plan to 60th) \$2.50
2	pped1	Central Eastside Bridgeheads	\$1.456	5 mrm1 223rd Ave. Railroad Under Xing	\$1.000	
6	ppedz	St. Johns TC Ped improvements	ф0.907	11 pm1 SW Macadam: Banroth to Baseline 12 ym8 Mwray Blvd: Scholls Ferry to Barrows	\$0.986	
		Subtotal: Not Recommended for 2006-07 Funding	\$3.323	Subtotal: Not Recommended for 2006-07 Funding	\$5.288	Subtotal: \$2.50 Not Recommended for 2006-07 Funding
3 4 5 7 8	wped2 wped3 wped4 cped1	Hillsboro RC Ped Improvements Tigard TC Ped Improvements Tacoma St. 6th to 21st Merio Rd.: LRT Station to 170th Molalla Ave.: Gaffney to Fir	\$0.522 \$0.203 \$1.278 \$0.271 \$0.800	1 wm4 Cornell Road: Evergreen to Bethany (PE only) 2 wm10 Greenberg Rd:: Shady Lane to North Dakota 3 wm7 Muray Bird: Science Park to Cornell 4 wm12 Baseline/Jenkins ATMS 5 mm1 223rd Ave. Railroad Under Xing 6 wm7 Farmington Rd: @ Muray Intersection 7 wrm3 Farmington Rd: @ Muray Intersection 9 prm2 SE Foster/Barbara Welch Intersection 9 prm3 SE Foster/Barbara Welch Intersection 9 prm3 SE Foster/Barbara Welch Intersection 10 wm8 Muray Bird: Scholls Ferry to Barrows 13 crm4 Wilsonville Rd. Traveler Info 15 crm4 Vilsonville Rd. Traveler Info 16 wm5 Subnyside Rd: 142nd to 152nd 18 wm1 Histish to 198th (PE only) 17 crm2 Sunnyside Rd: 142nd to 152nd 18 wm2 Farmington Rd: 158th to 198th (PE only) 19 crm3 Kinsman Rd: Barber to Boeckman	\$1.088 \$1.789 \$1.811 \$0.449 \$2.400 \$2.618 \$1.197 \$0.797 \$3.500 \$1.593 \$0.385 \$0.055 \$0.600 \$0.581 \$4.000 \$1.005 \$1.005	2 mr1 242nd Ave.: Glisan to Stark \$0.55 3 ort Lake Rd: 21st to Hwy 224 (PE/ROW) \$1.48 4 pr2 SE 39th: Burnside to Holgate (PE only) \$0.40 5 pr3 W Burnside: 19th to 23rd \$3.58
		Mode Category Total:	\$6.397	Mode Category Total:	\$30.206	Mode Category Total: \$8.52
Rank		Regional Transportation Options	Requested Amount	TOD	Requested Amount	Transit Requested
		Recommended for 2006-07 Fundina	(millions of \$)	Recommended for 2006-07 Fundina	(millions of \$)	(millions of \$ Recommended for 2006-07 Fundina
n/a n/a n/a 1 2	rtdm1 rtdm1 rtdm1 rtdm1 ptdm1 stdm1	RTO: TDM Core Program RTO: TMA Assistance/Programs RTO: 2040 Initiatives Programs RTO: Non-Metro or TM Administered TDM Programs Interstate Ave. TravelSmart I-5 Corridor TDM Plan Subtotal: Not Recommended for 2006-07 Eurofing	\$1.000 \$0.818 \$0.538 \$0.279 \$0.300 \$0.112 \$3.047	n/a rtod1 Metro TOD Program @ \$1 m 06-07 n/a rtod1 Metro TOD Program increase of \$.5 m/ year in 06-07 1 rtod2 Urban Center Program Subtotal: Not Recommended for 2006-07 Evention	\$2.000 \$1.000 \$1.000 \$4.000	n ^{/a} rt ^{r1} Metro Res. 03-3290; South Corridor, Washington Co. Commuter Rail, North Macadam Development \$16.00 1 rtr2 Frequent Bus Corridors \$2.25 1 rtr2 Frequent Bus Corridors (RTO reserve account) \$0.50 4 mtr2 Gresham Civic Station TOD \$2.00 5 rtr6 North Macadam Transit Access (Res # 03-3290) rt 7 rtr5 North Macadam Infrastructure (Res # 03-3290) rt Subtotal: \$20.75 Not Recommended for 2006.76.7 Europere
nla	ptoles 4	RTO: TDM Core Program	\$0 500	Not recommended for 2006-07 Funding	\$1 000	1 rtr2 Frequent Bus Corridore
n/a n/a 2 3	rtdm1 rtdm1 stdm1 ctdm1	RTO: LIMA and 2040 Initiatives 04-05 Add Back I-5 Corridor TDM Plan Clackamas RC TMA Shuttle	\$0.500 \$0.500 \$0.112 \$0.129	nva root Metro IOD Program increase of \$.5 m per year in 04/05 n/a root Metro TOD Program restoration of \$.25 m 04-05 2 ctr1 Clackamas RC TOD/P&R (PE only)	\$1.000 \$0.500 \$0.250	1 rrz rrequent bus Condors \$4.85 2 rr3 Local Focus Areas \$1.20 3 ptr1 102nd Bus Stops \$0.13 4 mt2 Gresham Civic Station TOD \$1.45 6 ct2 South Metro Antriak Station \$0.70 8 rt4 Hybrid Bus Expansion \$2.24 9 str1 Jantzen Beach Access \$0.44 10 mtr1 Rockwood Bus/MAXXfer \$0.38
		Subtotal: Mode Category Total:	\$1.241 \$4.288	Subtotal: Mode Category Total:	\$1.750 \$5.750	Subtotal: \$11.42 Mode Category Total: \$32 17

Appendix 8 Conditions of Project Approval for Receipt of Regional Flexible Funds



PRIOITIES 2002 MTIP UPDATE CONDITIONS OF PROGRAM APPROVAL

ROAD MODERNIZATION

- WM6 While the I-5/Nyberg Overcrossing project is fully funded through this MTIP, it is Bond Program eligible and could apply for funding from that program.
- MM1 The \$750,000 for the Gresham/Multnomah County ITS project is contingent on first use of the funds to develop and implement technology needed to implement traffic adaptive signal timing in the region.
- WM6 The \$2.328 million for the I-5/Nyberg Interchange widening project is contingent on vigorous pursuit by the sponsor, Metro and ODOT of State Bond funding for the balance needed to complete the \$3.507 million project (federal share), except that, should the needed funding not be forthcoming from that resource, Metro will allocate the balance of \$1.18 million (\$96,000 right of way and \$1.084 million construction), plus inflation of one year, from the next allocation of regional STP funds.

TRANSIT-ORIENTED DEVELOPMENT

PTOD1 The \$800,000 for the Gateway Regional Center TOD is contingent on execution of an Agreement Letter between Metro's Planning Director and the Portland Development Commission's Development Director.

TRANSIT

The \$4.106 for the Transit Investment Program Reserve is contingent on Tri-Met developing a five-year transit service and capital plan with input from the Metro Council, JPACT and TPAC. Upon completion, an MTIP amendment to allocate the reserve to specific start-up and/or capital projects will be considered.

TRANSIT DEMAND MANAGEMENT PROGRAM

TDM4&5 The TDM Subcommittee is authorized to make project allocations from 2040 Initiatives and TMA Stabilization program funds hereby approved and is directed to report on such allocations periodically to TPAC.

MAINLINE FREEWAY

- WM1 The \$359,000 for PE for the U.S. 26 Widening from Murray to 185th is allocated to a Reserve Account, to be made available to the project sponsor at such time as an amendment of the 2000 RTP Financially Constrained Network has been approved, demonstrating increased funding or decreased Washington County project costs and air quality conformity of the ultimate intended scope and concept of the project with the State Implementation Plan. Additionally, this allocation is predicated on Washington County funding one-half the project construction cost.
- CM5 The \$2.0 million for the Sunrise Corridor EIS/PE project is intended to support the following:

\$1.0 toward the DEIS/FEIS/PE for the segment extending from I-205 to the Rock Creek Junction, with all other costs needed to complete the DEIS/FEIS/PE provided by ODOT and Clackamas County; and

\$1.0 million for completion of exceptions" findings needed for the portion of the project extending from Rock Creek to U.S. 26 and for the preparation of a Damascus Area Concept Plan upon completion of Metro's UGB Periodic Review.

This allocation is subject to Metro's review of scope and budget to carry out these activities. Specific allocations to the defined work may change accordingly.

PEDESTRIAN PROJECTS

RP1 Tri-Met and Metro shall complete the transit priority sidewalk inventorym define a Pedestrian to Transit Program and coordinate with local governments for recommendation of a program of projects for consideration in the next MTIP Update.

ALL PROJECTS

Any project, regardless of fundtype, approved for funding in the MTIP, by this or any preceding action, shall coordinate with Tri-Met regarding sidewalk and bus shelter components.

Transportation Priorities 2004-07: *Investing in the 2040 Growth Concept*

Conditions of Program Approval

Bike/Trail

All projects will meet Metro signage and public notification requirements.

Boulevard

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro; 2nd edition; June 2002).

(pbl1) and (mbl2): The 102nd Avenue Boulevard and McLoughlin Boulevard: I-205 to Highway 43 Bridge projects will incorporate stormwater design solutions (in addition to street trees) consistent with Section 5.3 of the *Green Streets* guide book and plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro: 2002).

Bridge

No bridge projects have been nominated for funding.

Green Streets

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* and *Green Streets* guide books (Metro; June 2002).

(pgs1): The Cully Boulevard project must demonstrate that outreach will be provided to the Hispanic community located in the vicinity of the project alignment to encourage participation in the project design and construction mitigation prior to obligation of funds.

Freight

(pf1): The allocation will be conditioned to examine a route that includes a gradeseparated crossing of the Union Pacific main line in the vicinity of NE 11th Avenue, consistent with the Regional Transportation Plan.

(wf1): The Tualatin-Sherwood Road preliminary engineering funding of \$2 million will be placed in reserve until completion of Washington County's South Arterial Improvement Concept Feasibility Study and identification of an arterial project to serve freight needs in south Washington County.

Planning

(rpln4): The RTP Corridor Plan – Next Priority Corridor is conditioned on a project budget and scope being defined in the appropriate Unified Work Program.

Pedestrian

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro; 2nd edition; June 2002).

(wped1): The Forest Grove pedestrian project may expand the project scope area to include the portion of 21st Avenue and A Street that is within the designated town center and should address pedestrian crossings in addition to sidewalk improvements.

(pped2): Both the pedestrian and freight elements of the St. Johns improvement shall be designed and constructed in tandem. The design process shall include involvement of community residents, businesses and area freight interests to ensure the design is consistent with the St. Johns truck strategy report and the adopted St. Johns town center and Lombard main street plans.

Road Modernization

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro; 2nd edition; June 2002).

(wrm6): The city of Hillsboro must demonstrate that outreach to notify and make aware of construction mitigation choices to the Hispanic community in the vicinity of this alignment prior to obligation of funds. The project will plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro; June 2002).

(wrm8): The Murray extension: Scholls Ferry to Barrows project will plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro: 2002).

(crm2): While the Sunnyside Road project from 142nd to 152nd is not designated to receive funds from the Transportation Priorities 2006-07 allocations, the Sunnyside Road modernization project from 142nd to 172nd is designated as the region's priority for future funding from new transportation revenues being considered by the 2003 Oregon Legislature (commonly referred to as OTIA III).

Prior to construction of the Sunnyside Road; 142nd to 172nd segment, Clackamas County and affected cities shall work with the region to develop an updated comprehensive transportation strategy for the corridor connecting the Damascus town center and the Clackamas regional center. This strategy shall be coordinated with the concept planning for the Damascus urban growth boundary area and adopted in the regional transportation plan and local transportation system plan updates. Should funds become available for the construction of the segment between 142nd and 152nd prior to the completion of this planning work, construction could proceed in that segment.

Road Reconstruction

All projects will meet Metro signage and public notification requirements.

All projects will meet street design guidelines as defined in the *Creating Livable Streets* guide book (Metro; 2nd edition; June 2002).

(prr1): The Division Street reconstruction project will incorporate stormwater design solutions (in addition to street trees) consistent with Section 5.3 of the *Green Streets* guide book and plant street trees consistent with the planting dimensions (p 56) and species (p 17) of the *Trees for Green Streets* guide book (Metro: 2002).

Regional Travel Options

(ptdm1): Promotional material for the Interstate TravelSmart program will include language to be provided by Metro explaining the source of program funds and purpose of the Transportation Priorities program.

(stdm1): The I-5 Corridor TDM Plan is subject to matching funds from the Oregon Department of Transportation and/or Washington State.

(rtdm1): The Regional Travel Options core program, TMA assistance and 2040 initiatives allocations for 2004-07 are subject to completion of a strategic work plan for the program.

(tdm1) and (rtr2): The 2006-07 allocation to the Regional Travel Options (RTO) core program represents a \$500,000 reduction from the staff recommendation and from the current funding level. The Transportation Demand Subcommittee of TPAC is currently developing a strategic vision that may provide new direction for the delivery and administration of program elements. A work item will be added to the strategic vision to recommend how the program would allocate resources between all of the RTO program elements within this reduced budget amount for fiscal years 2004-07 and define what services would be delivered within this budget.

The \$500,000 reduction would be set aside in reserve for additional Frequent Bus capital improvements pending completion and JPACT and Metro Council review of the RTO strategic vision report. After review and approval of the RTO strategic vision report and a determination that these resources are sufficient, JPACT and Metro Council would agree on the allocation of the reserve account to Frequent Bus capital improvements.

Transit Oriented Development (TOD)

All projects will meet Metro signage and public notification requirements.

(rtod1): Upon completion of a full funding grant agreement, station areas of the Airport MAX, Interstate MAX, I-205 MAX, and Washington County commuter rail are eligible for TOD program project support.

Transit

Capital projects will meet Metro signage and public notification requirements.

Allocations to Interstate MAX, South Corridor planning and priority project development, Washington County commuter rail, and North Macadam development per Metro Resolution Nos. 99-2442, 99-2804A and 03-3290 will be limited to actual interest and finance costs accrued and not those forecasted for cost estimating purposes as defined within the resolutions. Residual revenues will be reallocated through a subsequent MTIP update or amendment.

(tdm1) and (rtr2): The 2006-07 allocation to the Regional Travel Options (RTO) core program represents a \$500,000 reduction from the staff recommendation and from the current funding level. The Transportation Demand Subcommittee of TPAC is currently developing a strategic vision that may provide new direction for the delivery and administration of program elements. A work item will be added to the strategic vision

to recommend how the program would allocate resources between all of the RTO program elements within this reduced budget amount for fiscal years 2004-07 and define what services would be delivered within this budget.

The \$500,000 reduction would be set aside in reserve for additional Frequent Bus capital improvements pending completion and JPACT and Metro Council review of the RTO strategic vision report. After review and approval of the RTO strategic vision report and a determination that these resources are sufficient, JPACT and Metro Council would agree on the allocation of the reserve account to Frequent Bus capital improvements.

Appendix 9

Project Programming by Fund Type: Surface Transportation Program (STP) Congestion Management/Air Quality (CMAQ) Transportation Enhancements (TE)



Table A9-1: REGIONAL STP PROGRAM

REGIONAL PROJECTS

Sponsor	Metro ID No.	PROJECT NAME	Funding source						
No.		Description	Work phase	Obligated	2004	2005	2006	2007	Total Authority
Regional	126	METRO PLANNING							
12465 13476 13483 13516		Planning functions to comply with fed/state requirements and ensure eligibility for project funding and permitting (EV04 reflects approx \$1	REGIONAL STP PR Other	OGRAM 5,108,000	1,680,000	750,000	1,940,500	1,384,000	10,862,500
		M of STP PE funds already obligated)	TOTAL	5,108,000	1,680,000	750,000	1,940,500	1,384,000	10,862,500
Metro	1087	DAMASCUS/BORING CO	NCEPT PLAN						
13293		Metro/County cooperative	REGIONAL STP PR	OGRAM					
		planning program to develop a concept plan for	Env Study	0	1,400,000	0	0	0	1,400,000
		the Damascus-area recently brought inside the urban growth boundary in December, 2002. This	TOTAL	0	1,400,000	0	0	0	1,400,000
Metro	609	TRANSIT ORIENTED DEV	ELOPMENT PROJE	ст					
6902 13517		Revolving loan account to subsidize and stimulate private sector investment in TOD's adjacent to light rail and/or major bus transit routes in 2040	REGIONAL STP PR Constr Reserve	OGRAM 0 1,500,000	0 0	0 0	0 0	1,000,000 0	1,000,000 1,500,000
		priority land use areas.	TOTAL	1,500,000	0	0	0	1,000,000	2,500,000
Metro	1117	METRO RAIL & TOD RES	ERVE (RESOLUTIO	N 03-3290)					
13515	STP	Reserve funds (\$8M	REGIONAL STP PR	OGRAM					
		annually for 10 years) to advance elements of the S. Corridor LRT program,	Reserve	0	0	0	0	2,000,000	2,000,000
		Wilsonville/Beaverton Commuter Rail and redevelopment of the N. Macadam District.	TOTAL	0	0	0	0	2,000,000	2,000,000
Metro		WILLAMETTE SHORELIN	E RAIL/TRAIL STUD	Y					
12459		Develop a long-range transportation plan for use of the Willamette Shoreline right-of-way.	REGIONAL STP PR Sys Study	OGRAM 0	300,000	0	0	0	300,000
			TOTAL	0	300,000	0	0	0	300,000
Tri-Met	1025	RTO PROGRAM: REGION	2040 INITIATIVES (APITAL SUPPORT PR	ROGRAM				
12179 13486 13513		Funds small capital projects to help reduce drive alone trips in 2040 centers.	REGIONAL STP PR Non-Hwy Cp	OGRAM 499,796	0	140,000	269,000	269,000	1,177,796
			TOTAL	499,796	0	140,000	269,000	269,000	1,177,796

Table A9-1: REGIONAL STP PROGRAM

REGIONAL PROJECTS

Sponsor	Metro ID No.	PROJECT NAME	Funding source						
No.		Description	Work phase	Obligated	2004	2005	2006	2007	Total Authority
SMART	1030	RTO: SMART TDM PROG	RAM						
11412 13070	STP STP	Regional support of Wilsonville SMART transportation demand management program	REGIONAL STP PR	DGRAM 220,734	54,266	55,000	0	0	330,000
			FEDERAL TOTAL	220,734	54,266	55,000	0	0	330,000
ODOE	1120	RTO: BUSINESS ENERG	Y TAX CREDIT						
13504		Provides tax incentives to employers implementing travel options programs.	REGIONAL STP PR	DGRAM 0	0	0	27,000	0	27,000
			TOTAL	0	0	0	27,000	0	27,000
ODOE	1121	RTO: REGIONAL TELEW	ORK PROGRAM						
13503		Program to market telework to employers using ODOE on-line tools and training.	REGIONAL STP PR	DGRAM 0	0	0	27,000	0	27,000
			TOTAL	0	0	0	27,000	0	27,000
Metro	1090	REGIONAL IX/STP PROG	RAM RESERVE						
12479		Reserve fund created by City of Portland, using FAU/STP payback dollars,	REGIONAL STP PR	OGRAM 0	0	1,728,000	0	0	1,728,000
		to reimburse other agencies for the City's over-obligation of Interstate Transfer program funds.	TOTAL	0	0	1,728,000	0	0	1,728,000
Tri-Met	399	PREVENTIVE MAINTENA	NCE						
12180 12181 13500	STP STP STP	Funds to maintain and refurbish bus and rail fleet. (I.E.; for all but sec. 5309 rail modernization formula funds.	REGIONAL STP PR Non-Hwy Cp	DGRAM 0	9,750,000	8,000,000	4,000,000	0	21,750,000
			TOTAL	0	9,750,000	8,000,000	4,000,000	0	21,750,000
Tri-Met	1017	INTERSTATE MAX							
11543		Design and construct Interstate MAX LRT Extension from Rose Quarter to Metro Exposition Center on Interstate Avenue.	REGIONAL STP PR	DGRAM 4,755,000	0	0	0	0	4,750,000
			TOTAL	4,755,000	0	0	0	0	4,750,000
			REPORT TOTAL	12,083,530	13,184,266	10,673,000	6,263,500	4,653,000	46,852,296
REGIONAL PROJECTS

Sponsor	Metro ID No.	PROJECT NAME	Funding source							
No.		Description	Work phase	Obligated	2004	2005	2006	2007	Total Authority	
Mataa	<u></u>									
6002	609	RANSIT ORIENTED DE								
13517		subsidize and stimulate private sector investment in TOD's adjacent to light rail and/or major bus transit routes in 2040 priority land use areas.	Reserve	170,153	16,443	0	0	0	186,596	
			TOTAL	170,153	16,443	0	0	0	186,596	
Metro	1117	METRO RAIL & TOD RESERVE (RESOLUTION 03-3290)								
13489	CMAQ	Reserve funds (\$8M	REGIONAL CMA	Q PROGRAM						
13510	CMAQ	advance elements of the S. Corridor LRT program, Wilconville/Resverter	Reserve	0	0	0	4,000,000	6,000,000	10,000,000	
		Commuter Rail and redevelopment of the N. Macadam District.	TOTAL	0	0	0	4,000,000	6,000,000	10,000,000	
	613	RTO PROGRAM: TDM C	ORE PROGRAM	(TriMet FY04/05 - Me	tro FY 06/07)					
12176	CMAQ	Funds for programs that	REGIONAL CMA	Q PROGRAM						
12177	CMAQ	reduce drive alone travel, improve efficiency of	Operating	3,363,879	700,000	700,000	500,000	500,000	5,763,879	
13484	CMAQ	existing transporation								
13511	CMAQ	congestion and improve air quality.								
			TOTAL	3,363,879	700,000	700,000	500,000	500,000	5,763,879	
Regional	608	RTO PROGRAM: TRANS	PORATION MANA	AGEMENT ASSOC ASS	ISTANCE					
6896		Support of public and	REGIONAL CMA	Q PROGRAM						
12178 13475		2040 centers that encourage reduction of	Operating	1,170,219	125,000	125,000	409,000	409,000	2,238,219	
13485		drive alone trips	TOTAL	1,170,219	125,000	125,000	409,000	409,000	2,238,219	
Tri-Met	1025	RTO PROGRAM: REGIO	N 2040 INITIATIVE	S CAPITAL SUPPORT	PROGRAM					
12178		Funds small capital	REGIONAL CMA	Q PROGRAM						
		drive alone trips in 2040 centers.	Non-Hwy Cp	0	145,000	0	0	0	145,000	
			TOTAL	0	145,000	0	0	0	145,000	
SMART	1030	RTO: SMART TDM PROC	GRAM							
13487	CMAQ	Regional support of		OBBOCRAM						
10101		Wilsonville SMART	Operating		0	0	121.000	0	121.000	
		transportation demand management program	51 5 5				,		,	
			TOTAL	0	0	0	121,000	0	121,000	
DEQ	625	RTO PROGRAM: EMPLO	YEE COMMUTE (OPTION PROGRAM/INF	ORMATION CLEA	RINGHOUSE				
11440		State program to assist	REGIONAL CMA							
11466 13488		employers to comply with the Employee Commute Options Rule to reduce	Operating	630,868	100,757	0	104,000	0	845,625	
		employee trips.	TOTAL	630,868	100,757	0	104,000	0	835,625	

REGIONAL PROJECTS

Sponsor ODOT Key	Metro ID No.	PROJECT NAME	Funding source						
No.		Description	Work phase	Obligated	2004	2005	2006	2007	Total Authority
Tri-Met	154	BUS PURCHASES (TRI-N	1ET)						
12464 12476 13490 13509 13491 13508	CMAQ CMAQ CMAQ CMAQ RESERVE RESERVE		REGIONAL CMAQ P Reserve Non-Hwy Cp	ROGRAM 17,532,746	2,050,000	2,056,000	250,000 1,125,000	250,000 1,125,000	500,000 23,888,746
			TOTAL	17,532,746	2,050,000	2,056,000	1,375,000	1,375,000	24,388,746
Wilsonville	1086	SMART TRANSIT CENTE	R/PARK & RIDE						
12450		Purchase property in Wilsonville for a SMART transit center, ideally adjacent to park & ride	REGIONAL CMAQ P Rt-of-Way	ROGRAM 0	1,086,000	0	0	0	1,086,000
		facilities anticipated for the Wilsoville/Beaverton	TOTAL	0	1,086,000	0	0	0	1,086,000
Tri-Met	1017	INTERSTATE MAX							
11543 12475 13478		Design and construct Interstate MAX LRT Extension from Rose Quarter to Metro Exposition Center on Interstate Avenue.	REGIONAL CMAQ P Constr	ROGRAM 19,250,245	0	0	0	0	19,250,000
			TOTAL	19,250,245	0	0	0	0	19,250,000
			REPORT TOTAL	42,118,110	4,078,200	2,881,000	6,509,000	8,284,000	63,870,065

Appendix 10 Metro Project Signage Requirements



Appendix 10: Metropolitan Transportation Improvement Program 2004-07

Metro Sign and Public Notification Requirements

Metro sign and public notification requirements for projects funded with regional flexible funds can be obtained from the Transportation Planning Division at 503-797-1759.

Appendix 11 Regional Comments: 2004-07 State Highway Fund Programming





Metro

DATE:	January 16, 2003
TO:	Oregon Transportation Commission
FROM:	David Bragdon, Metro Council President Rod Park, Joint Policy Advisory on Transportation Committee Chair Raws
SUBJECT:	Comments on the 2004-07 Draft STIP

JPACT appreciates the opportunity to comment on the Draft State Transportation Improvement Program (STIP) for 2004-07. Although it is Metro's responsibility to adopt the STIP in it final form as part of the Metropolitan Transportation Improvement Program (MTIP), we feel it is important to share these comments with you while it is still in draft form.

1. Modernization Projects

The '07 modernization reserve account of \$12.13 million, and the PE/ROW account of \$2.98 million are not tied to any specific project. ODOT staff has stated that they are waiting to understand funding levels authorized for specific projects in the federal reauthorization process before committing ODOT modernization funds. This would allow ODOT to make priority projects whole before committing any funds to lower priority or any new projects. It is likely, however, that several earmarked projects will emerge from the federal reauthorization process without adequate funding.

JPACT requests ODOT take action to identify its intentions regarding the uncommitted modernization funds. One option would be to identify priorities for projects in the final STIP that will receive modernization funds that JPACT and the Metro Council agrees to honor. Another option would be to commit to a decision process with the region for use of the modernization funds that will be adopted as an amendment to the final STIP once the federal authorization process is completed.

In addition, in December, Metro published the Draft Environmental Impact Statement for the South Corridor Project. The next step after the public hearings in February is to select the preferred alternative and identify a funding strategy. The possibility of funding from the

Recycled Paper www.metro-region.org ODOT modernization program toward the selected South Corridor preferred alternative should be considered.

2. Project Development for Future Modernization Projects

The Draft STIP identifies PE and ROW funds in 2004,'05, '06 and '07 for Various Highways within several separate descriptions totaling more than \$30 million. ODOT should identify specific facilities slated to enter PE or identify a process by which facilities will be identified. The opportunity to comment on which facilities will be prioritized for engineering and thus become ready to receive modernization funds should be provided.

3. Preservation, Safety and Bridge Program Coordination with Local Jurisdictions

Limitations in transportation funding have caused ODOT to focus scarce resources on its preservation program at the expense of modernization. In addition to the importance of pursuing new sources of funding for modernization, this significantly increases the importance to address smaller scale modernization needs out of efficiencies from and supplemental funding to programmed preservation projects.

Although coordination with local staff does currently occur on preservation projects, the emphasis of a strict preservation scope makes unclear to local staff what the scope of their comments should entail and what opportunities to suggest design issues, and coordination to leverage capital needs are available or appropriate. We suggest an increased emphasis by ODOT to establish a "rapid response" review process with affected local jurisdiction planning and engineering staff to evaluate the priority preservation projects as generated by the pavement and bridge preservation needs analysis with clear parameters for accepting comments on the project scope. In requesting this early comment and expanded scope process, we recognize the obligation for local jurisdictions to improve communication and coordination with ODOT staff.

The review should include communication by ODOT on a draft scope of the project elements and an opportunity for local comment on the scope. Comments on the scope may include request to ODOT to improve substandard conditions as part of the project, opportunity to provide additional resources for capital improvements to be included in the project or for modifications to existing road designs within the scope of the existing right-of-way to accommodate future capital improvements.

It would be important to establish the rapid review early in the design process, soon after pavement analysis and internal review establishes preservation project priority needs and prior to estimation of final costs. The process itself should afford ODOT the opportunity to reconsider the project scope. After the initial review process, ODOT staff may decide to make no changes, increase the project scope, accommodate a local capital project within the design process, or delay a preservation project and prioritize future ODOT modernization resources to the facility.

J

This early and quick process would be essential to keep such a process from delaying the ability of ODOT to expend preservation funds and keep pavement and bridges from deteriorating to unacceptable conditions. JPACT understands and supports the need for ODOT to not unnecessarily delay the preservation of its facilities.

To accommodate such a review process, ODOT would need to communicate a policy or guidelines on the intended scope of preservation projects, including the types of substandard conditions that would be appropriate to correct in a preservation project.

The STIP stakeholder committee could help ODOT develop guidelines for implementing coordination activities with local transportation system plans and the regional transportation plan with its preservation program.

There are particular preservation projects in the Draft 2004-07 STIP that would benefit from a modified "rapid response" review of project scope. These include:

SE Powell Boulevard; SE 6th to SE 50th. This is a pavement preservation project with bus pads and safety elements. This project began design this year and is funded for implementation in 2004. The project presents an opportunity to provide upgrades to the street section in conjunction with the overlay. Opportunities to supplement funding and identify design improvements should be explored with affected agencies. In particular, the City of Portland and TriMet are currently developing improvements along this facility.

McLoughlin Boulevard Preservation; SE Harold – SE Naef. This is a \$5 million pavement preservation project scheduled for implementation in 2006. The ODOT design team should coordinate design of reconstruction with City of Portland and South Corridor Study staff to explore opportunities to supplement funding for any design improvements to the facility that could be completed in conjunction with the preservation project. The South Corridor Draft Environmental Impact Statement, now undergoing public review, identifies planned improvement to this segment of McLoughlin Boulevard.

Others include: OR 213; S Conway to Henrici Road, OR 224; River Road to E Portland Freeway, Sandy Blvd safety improvements, and OR 47; Quince St. to Dist. Boundary.

4. Corridor Planning Contribution

,

The Corridor Planning program at Metro will be addressing major ODOT highway corridors to define project needs. ODOT should be making a contribution from their funding program to complete planning work affecting their facilities.

The support for corridor planning should be consistent with the regional process used to establish priorities for corridor planning efforts as adopted in Metro Resolution 01-3089.

5. I-5 Trade Corridor TDM

The I-5 Trade Corridor study identifies TDM programs as an important strategy in reducing travel demand. ODOT should support TDM programs in this and other corridors. The STIP should also clarify whether and how Region 1 receives funding from the statewide TDM program.

6. ITS/ATMS Updates

JPACT requests an annual presentation at TPAC of the ITS/ATMS program to better track the status of the regional system and how future funds are proposed to be spent, similar to other program presentations.

7. Protective Screening Budget Increase

The increase in funding from \$1.42 million in 04/05 to \$6.63 million in 06/07 for protective screening of overpasses appears large without further clarification of project need. Significant progress has been made on protective screening of overpasses, particularly relative to other needs. JPACT recommends a stable level of funding for protective screening and a reallocation of the balance of the funding to other unfunded capital projects without a more clear demonstration of need at this time.

8. MTIP Coordination

We look forward to coordinating with you on the development of regional funding priorities through the Transportation Priorities 2004-07 (MTIP) process and further definition of projects selected as a part of the 2002-05 MTIP to be included in the STIP document. When we have completed and adopted the 2004-07 MTIP, it will be essential to accurately reflect those projects in the final STIP document.

Thank you for considering our comments.

Preservation funds are distributed among the ODOT regions based on resources needed to meet pavement evaluation targets. Again, the OTC has adopted these condition targets to make the best use of available funding.

Dollars in this category are limited to specific pavement improvements. In other words, we cannot use preservation dollars to enhance sidewalks or landscaping. Instead, other state (e.g., the Region's allocation of modernization dollars) or local resources must be used for those purposes.

In the case of the \$3.757 million Powell Blvd. preservation project, we are adding over \$300,000 in safety and bike/pedestrian funds to upgrade 14 crosswalks and add or reconstruct 70 pedestrian ramps that meet the Americans with Disabilities Act. ODOT also intends to participate with the city of Portland and Metro on a more detailed streetscape plan as called for in the Foster/Powell Blvd. Corridor Plan.

I'd like to point out that ODOT generally owns the right-of-way from curb to curb and does not have jurisdiction over local sidewalks and planting strips. Therefore, it is especially important to engage the local jurisdiction in conversations about enhancements involving their right-of-way.

The region may want to enhance some preservation projects with pedestrian, transit, and bicycle amenities to meet local and regional objectives. I realize that early identification of ODOT priorities would allow local jurisdictions an opportunity to provide input on projects and to identify supplemental funds. My staff will work with Metro to agree on a way to do this.

4) <u>Corridor Planning</u>: We appreciate Metro's Corridor Planning efforts and have supported them by assigning ODOT staff to all the corridors under study. In particular, a large contingent of ODOT staff are involved in the I-205 Light Rail Transit Corridor.

We have also included several projects that have been identified in corridor studies in ODOT's allocation under the Regional Transportation Plan (RTP) financially constrained list. For example, Highway 217 from U.S. 26 to T.V. Highway and the I-205 Interchange at Powel Blvd. Given the large list of critical, but unmet, needs in the region, I feel it is prudent to spend our modernization dollars to ready projects for construction rather than on corridor planning.

5) <u>I-5 Trade Corridor TDM</u>: ODOT is supportive of pursuing transportation demand management (TDM) strategies along the I-5 Trade Corridor. The MTIP process provided \$112,000 in '06 – '07 money to help pay for a TDM strategy along the I-5 Trade Corridor. We are working within ODOT and with our regional partners to match that amount for the specified year and develop a corridor TDM strategy. You are probably also aware that the legislature approved an additional \$1.5 million for TDM in the state. The Oregon Transportation Commission has not yet decided whether those dollars should be allocated through a grant process or specific allocations. When they do, I will make sure my staff works with you to decide how to target those resources in the Metro area.

- 6) **ITS/ATMS Updates**: You asked for annual briefings on ODOT's ITS/ATMS program. My staff has asked Metro to identify an appropriate date for a briefing in 2004.
- 7) **<u>Protective Screening Budget Increase</u>**: You asked ODOT to reallocate its protective screening dollars. All our protective screening efforts will be completed in 2004 and no new monies have been allocated.
- 8) <u>MTIP Coordination</u>: You asked that Metro and ODOT coordinate the updates of the Metropolitan Transportation Improvement Program (MTIP) and STIP. I agree completely that it would be less confusing to the public and allow the region to do a better job of focusing limited transportation dollars if the processes were aligned. It was unfortunate that the Oregon Transportation Commission was unable to adopt Metro's MTIP along with the rest of the Metropolitan Planning Organizations in the state last month due to air quality conformity issues in this region.

I believe we can do a much better job of integrating the STIP and MTIP processes for the '06 - '09 update. Two months ago, we forwarded the STIP update schedule to Metro staff. I will follow up with a meeting in early January to help align the two processes.0.2

Appendix 11: Metropolitan Transportation Improvement Program 2004-07



Department of Transportation

Region 1 Headquarters 123 NW Flanders Street Portland, Oregon 97209 (503) 731.8200 FAX (503) 731.8531

DATE:	December 10, 2003
TO:	Chair Park and Members of the Joint Policy Advisory Committee on Transportation
FROM:	Matthew Garrett, Region 1 Manager
SUBJECT:	Response to Comments on 2004 – 07 State Transportation Improvement Program

Thank you for your interest in the 2004 – 07 State Transportation Improvement Program (STIP). This is to respond to your questions regarding ODOT priorities.

- <u>Modernization Projects</u>: You asked why Region 1 has reserved uncommitted modernization funds in the '04 – '07 STIP. I manage a large portfolio consisting of over \$120 million in construction projects. The uncommitted dollars are needed to cover unanticipated project overruns. They are also available to provide match and possible backfill for projects for which we are requesting federal earmarks as well as for contributions toward the South Corridor Project. The reserves provide me with the flexibility to respond to these issues and other contingencies as needed.
- Project Development for Future Modernization Projects: You asked which projects will be prioritized for project development during the next few years. As you noted, most of the big highway projects in the region require extensive environmental analysis prior to construction.

ODOT has programmed environmental dollars for the Sunrise Corridor, the I-5/99W Connector, and I-5 (both Delta Park and the Columbia River Bridge Crossing) projects. All of these projects will respond to critical needs identified through the Region 2040 process including serving the Damascus area, opening up new lands for industrial development and keeping the I-5 corridor viable for the movement of freight and commerce.

Uncommitted dollars for Preliminary Engineering (PE) and right-of-way (R-O-W) in '06 and '07 are reserved to get these and other projects ready for construction in the outlying years of the STIP.

3) <u>Preservation, Safety and Bridge Program Coordination with Local Jurisdictions</u>: You asked for ODOT to improve coordination on its preservation, safety and bridge projects. I share this important goal.

The Oregon Transportation Commission (OTC) establishes statewide program levels for preservation, safety, and bridge and modernization projects to balance operational needs with new construction. For example, the preservation targets are designed to prevent pavement from deteriorating to unacceptable (and ultimately extremely costly) levels. The agency uses management systems to identify the highway segments in the state with the greatest needs.