



# Metropolitan Transportation Improvement Program

# 2004 Project Obligation Report

April 29, 2005



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## **Metropolitan Transportation Improvement Program**

The 2004 Obligation Report for the Metropolitan Transportation Improvement Program lists the Metro area projects for which Federal funds have been obligated. Publication of this report fulfills Metro's obligations as the Portland area metropolitan planning organization to federal regulations (23 USC 134(h)(7)(B); 49 USC 5303(c)(5)(B)). Reporting on project obligations in odd numbered years is integrated into the biennial Metropolitan Transportation Improvement Program report.

The report is organized by the type of federal funding obligated: Surface Transportation Program (STP), Congestion Mitigation/Air Quality (CMAQ), Transportation Enhancements (TE), and High Priority Projects (HPP). Projects prioritized for federal funding must be in a federally approved Regional Transportation Plan, prioritized through a federally certified planning process, and programmed in the region's four-year Metropolitan Transportation Improvement Program (MTIP). Programming in the MTIP is based on a forecast of revenues expected to be available through annual appropriations and apportionments. As funding becomes available through federal appropriations each federal fiscal year, projects are selected for funding based on the project programming for that year within the MTIP, the actual revenues made available, and project readiness to proceed. Based on these factors, some projects may slip to future years and some projects programmed for future years in the MTIP may be selected to advance up to the current fiscal year.

Obligation of funds occurs when the Federal Highway Administration approves a project to enter a project phase based on documentation of meeting federal requirements to enter that phase. Funds for preliminary engineering and right-of-way phases of project work are obligated after federal highway approves the environmental assessment of the projects potential impacts. Funds for construction are obligated after federal highway administration approves the Project Specifications and Engineering documentation. STP and CMAQ funds, which are administered by the Federal Highway Administration may be "flexed" to transit projects or planning activities under certain conditions. These funds are considered obligated when Federal Highway approves transfer of the administration of these funds to the Federal Transit Administration or when approved for planning in the Unified Planning Work Program. Accounts are then established for reimbursement of eligible project expenses.

Following are the projects that obligated in Federal Fiscal Year 2004 in the Portland metropolitan area.

**Annual Obligation Report  
Federal Fiscal Year 2004  
October 1, 2003 through September 30, 2004**

<b>Regional STP Funds</b>				
<b>ODOT Key#</b>	<b>Metro ID#</b>	<b>Project</b>	<b>Amount</b>	<b>Date</b>
10010	399	TriMet/Preventive Maintenance	-\$251,569	31-Oct-03
11435	1041	SW Nyberg Rd @ I-5	\$2,097,866	31-Oct-03
12480	1101	Washington County Sidewalk Project	\$107,675	31-Oct-03
8815	112	Lombard Railroad Overcrossing (Rev.)	\$600,000	30-Nov-03
11443	1010	Willamette Pk-Oleson (Red Electric Line Study)	\$135,000	30-Nov-03
12180	399	FTA Transfer #1 Preventative Maintenance	\$6,000,000	30-Nov-03
8815	112	Lombard Railroad Overcrossing (Rev)	\$94,216	31-Dec-03
8815	112	Lombard Railroad Overcrossing (Rev)	-\$94,216	31-Dec-03
13293	1087	Sunrise/Damascus Area Planning	\$1,400,000	31-Dec-03
12454	721	Sunrise Corridor EIS	\$600,000	31-Jan-04
12461	1088	NE Weidler - SE Washington St.	\$669,893	31-Jan-04
10027	150	Lovejoy Ramp Replacement Unit 2 (Port.)	\$103,527	31-Mar-04
12477	1102	Molalla Ave. Sidewalk Infill Phase 2 (Oregon City)	\$500,000	31-Mar-04
13459	1095	US26: Cornell-Murray And Murray-OR217	\$359,000	31-Mar-04
12180	399	FTA Transfer #2 Preventative Maintenance	\$3,750,000	30-Apr-04
11432	1036	Advanced Traffic Mgmt Sys. Integration	-\$79,147	31-May-04
10027	150	Lovejoy Ramp Replacement Unit 2 (Port.)	\$162,363	31-May-04
12399	1064	Sunnyside Rd (Phase 2) 122nd To 152nd Widening	\$400,000	31-May-04
12451	1065	Sunnyside Rd (Ph. 3) 152nd - 172nd Widening	-\$408,134	31-May-04
12180	399	FTA Transfer #6 - FY04 STP Preventative Maintenance	\$4,255,319	31-Jul-04
11435	1041	SW Nyberg Rd. @ I-5	-\$17,610	31-Jul-04
12451	1065	Sunnyside Rd (Ph. 3) 152nd - 172nd Widening	\$8,134	31-Jul-04
8815	112	North Lombard Railroad Overcrossing	\$197,276	31-Aug-04
12454	721	Sunrise Corridor EIS	-\$500,000	31-Aug-04
12465	126	Metro Core Planning	\$745,000	30-Jun-04
12465	126	Regional Freight Program	\$150,000	30-Jun-04
12465	126	RTP Corridor Project (Powell/Foster)	\$300,000	30-Jun-04
<b>Regional STP Funds</b>			<b>\$21,284,594</b>	

<b>Regional CMAQ Funds</b>				
<b>ODOT Key#</b>	<b>Metro ID#</b>	<b>Project</b>	<b>Amount</b>	<b>Date</b>
12178	608	FTA Transfer #1 Trans. Mgmt. Area Assistance	\$125,000	30-Nov-03
12178	1025	FTA Transfer #1 Reg. 2040	\$145,000	30-Nov-03
12464	154	FTA Transfer #1 Trans. Dev. Prog. Reserve	\$2,050,330	30-Nov-03
11459	1019	Madrona Park - N Interstate Ave	\$72,653	31-Dec-03
9341	639	Hall Blvd Bike Lanes: Ridgecrest-Cascade Bike Lanes (Bvrtn)	\$1,283	28-Feb-04
11425	1016	Division Street Boulevard: SE Wallula - SE Kelly (Gresham)	\$173,302	28-Feb-04
11459	1019	Madrona Park - N Interstate Ave	\$1,489	30-Apr-04
10032	648	Gresham/Mult. Co Interconnect, Ph 2	\$12,345	31-May-04
12450	1086	FTA Transfer # 4 Smart Transit Center Park And Ride	\$1,085,733	30-Jun-04

12176	613	FTA Transfer #7 - Region TDM Program	\$699,894	31-Jul-04
12464	154	FTA Transfer #6 - FY04 CMAQ Bus Purchase	\$1,200,000	31-Jul-04
5651	892	McLoughlin Blvd. (Harrison St. To Kellogg Creek)	\$807,570	31-Jul-04
11440	625	ECO Inform. Clearing House (Unit 2)	\$5,756	31-Jul-04
11426	1015	Clackamas County ITS/ATMS	\$993,894	30-Sep-04
<b>Regional CMAQ Funds</b>			<b>\$7,374,250</b>	

<b>HPP (High Priority Project) Funds</b>				
<b>ODOT Key#</b>	<b>Metro ID#</b>	<b>Project</b>	<b>Amount</b>	<b>Date</b>
11065	1053	Willamette River (Broadway) Bridge #06757 (Ph 1)	-\$32,000	31-Oct-03
11065	1053	Broadway Bridge, Phase 1 (Portland)	-\$223,532	31-Oct-03
11067	1053	Willamette River (Broadway) Br. #06757 (Ph 3)	\$223,532	31-Oct-03
8815	112	North Lombard Railroad Overcrossing	-\$843,875	30-Nov-03
12493	1053	Willamette Rv (Broadway) Br, Ph 4,5,6&7 (PDX)	\$32,000	30-Nov-03
8815	112	North Lombard Railroad Overcrossing	\$511,620	31-Dec-03
8815	112	Lombard Railroad Overcrossing (Rev)	\$84,000	31-Dec-03
11063	1059	Signal Priority Receiver Inst. Proj.	-\$6,208	31-Jan-04
11065	1053	Broadway Bridge, Phase 1 (Portland)	-\$60,608	31-Mar-04
12108	721	East Ptld Fwy-Rock Crk Junction (Sunrise Corridor)	-\$307,129	31-Mar-04
12493	1053	Willamette Rv (Broadway) Br, Ph 4,5,6&7 (PDX)	\$60,608	31-May-04
8815	112	North Lombard Railroad Overcrossing	\$248,255	31-Aug-04
<b>HPP (High Priority Project) Funds</b>			<b>-\$313,338</b>	

<b>Transit Enhancement Funds</b>				
<b>ODOT Key#</b>	<b>Metro ID#</b>	<b>Project</b>	<b>Amount</b>	<b>Date</b>
12295	1119	I-205 Multi-Use Path O-Xing Powell Blvd (Portland)	\$32,015	31-Oct-03
11454	1066	SE Fuller Road: King Rd. - Harmony Rd.	\$500,000	31-Jan-04
11454	1066	SE Fuller Road: King Rd. - Harmony Rd.	\$14,471	31-Mar-04
11454	1066	SE Fuller Road: King Rd. - Harmony Rd.	-\$14,471	30-Apr-04
11456	1008	Eastbank Trail to Springwater Trail Connector: Three Bridges	\$85,242	31-Jul-04
13261	1116	Union Station Facility Improvements	\$81,653	31-Jul-04
11553	1063	US 30: NW 112th-NW Br. St (Linnton Gt.Way Landscp.)	\$19,915	31-Aug-04
11420	1006	102nd Avenue: NE Halsey - NW Burnside	\$388,530	30-Sep-04
11456	1008	OMSI - Springwater Trail Three Bridges	\$3,405,918	30-Sep-04
<b>TE Funds</b>			<b>\$4,513,272</b>	

<b>Other Transit Funds</b>				
<b>ODOT Key#</b>	<b>Metro ID#</b>	<b>Project</b>	<b>Amount</b>	<b>Date</b>
12465	1017	Interstate MAX (5309 NS)	\$39,087,852	30-Apr-04
12473	388	Preventive Maintenance (5309)	\$2,439,018	30-Apr-04
12457	1057	I-205 MAX Extension (5309)	\$2,916,087	30-Jun-04
12471	399	Bus Preventive Maintenance (5307)	\$15,308,872	30-Jun-04
12473	388	Preventive Maintenance (5309)	\$696,862	31-Jul-04
13473	1099	Welfare to Work Program (3037)	\$289,118	31-Jul-04
12471	399	Bus Preventive Maintenance (5307)	\$8,189,248	31-Aug-04

12465	1017	Interstate MAX (5309 NS)	\$37,186,009	30-Sep-04
13472	154	Bus Purchase (5309)	\$631,068	30-Sep-04
12473	388	Preventive Maintenance (5309)	\$1,045,293	30-Sep-04
12514/15	1045	Wilsonville to Beaverton Commuter Rail (5309 NS)	\$5,657,537	30-Sep-04
13473	1099	Welfare to Work Program (3037)	\$206,512	30-Sep-04
<b>Other Transit Funds</b>			<b>\$113,653,476</b>	

<b>2004 MPO Obligations (All Funds)    \$146,512,254</b>
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