BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

For the purpose of amending the Adopted Transportation Improvement Program (TIP) and its Annual Element to include transit capital and operating assistance projects.	Resolution No. 79-26 At the request of Rick Gustafson

WHEREAS, Through Resolution BD 780805, the Board of Directors of the Columbia Region Association of Governments adopted the Transportation Improvement Program (TIP) and its FY 1979 Annual Element; and

WHEREAS, Amounts to be obligated by federal funding agencies projects must be in the TIP for the fiscal year in which the obligation is to take place; and

WHEREAS, Tri-Met has requested that the projects described in Exhibit "A" be included in the FY 1979 Annual Element and in FY 1980; and

WHEREAS, These projects represent an amplification and further refinement of project detail and costs previously programmed in the adopted TIP for FY 1980 through FY 1982; and

WHEREAS, These projects are now being accelerated into FY 1979 and FY 1980; and

WHEREAS, The Transportation Technical Advisory Committee (TTAC) concurs with the capital and operating assistance projects set forth in Exhibit "A"; now, therefore,

BE IT RESOLVED,

That BD 780805 is amended to include the projects described in Exhibit "A" and that these projects be added to and

made an integral part of the TIP and its annual element and hereby receive affirmative A-95 review.

ADOPTED By the Council of the Metropolitan Service District this 22nd day of February, 1979.

Presiding Officer

CWO:bc
2429A
0033A

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM PORTLAND–VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Purchase of 57 articulated buses to replace 85 old buses. Tri-Met's 85 oldest buses will be from 14-20 yrs old in 1980 (earliest date of delivery of new buses) and have already logged an average of 550,000 mi each. Due to their generally deteriorated condition & high frequency of breakdown, these buses place a disproportionate operating burden on the rest of the fleet. Tri-Met proposes to replace these 85 buses with 57 sixty-foot buses which would provide the same passenger capacity but at reduced operating costs.

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL		13,420				13,420
FEDERAL		10,736				10,736
STATE						
LOCAL						
Tri-Met		2,684				2,684

LOCATION MAP

PROJECT NAME Buses (Replacement)

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	$ _____
CONSTRUCTION	_____
RIGHT OF WAY	_____
TRAFFIC CONTROL	_____
ILLUMIN, SIGNS, LANDSCAPING, ETC	_____
STRUCTURES	_____
RAILROAD CROSSINGS	_____
Buses	13,420,000
TOTAL	$ 13,420,000

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND)	_____
FAUS (OREGON REGION)	_____
FAUS (WASH REGION)	_____
UMTA CAPITAL 80 *UMTA OPRTG*	_____
INTERSTATE	_____
FED AID PRIMARY	_____
INTERSTATE SUBSTITUTION	_____
_____	_____

NON FEDERAL

STATE _____ *LOCAL* 20

_____

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND—VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Shop maintenance equipment

The capital sum of $50,000 is recommended for purchase of various items of maintenance equipment which will permit Tri-Met to further improve its bus maintenance program. The equipment is of types not currently owned by Tri-Met and represent means to test and rebuild major operating components.

PROJECT NAME Maintenance Equipment

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL		50				50
FEDERAL		40				40
STATE						
LOCAL						
Tri-Met		10				10

LOCATION MAP

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	$
CONSTRUCTION	
RIGHT OF WAY	
TRAFFIC CONTROL	
ILLUMIN, SIGNS, LANDSCAPING, ETC	
STRUCTURES	
RAILROAD CROSSINGS	
Equipment	50,000
TOTAL	$ 50,000

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND)	
FAUS (OREGON REGION)	
FAUS (WASH REGION)	
UMTA CAPITAL 80 *UMTA OPRTG*	
INTERSTATE	
FED AID PRIMARY	
INTERSTATE SUBSTITUTION	

NON FEDERAL

STATE _____ *LOCAL* 20

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND–VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Purchase of four maintenance trucks to replace obsolete equipment. Three of eight trucks in Tri-Met's maintenance fleet would be replaced due to their deteriorated condition making them inefficient and unreliable. These are two 1973 service trucks used mainly for towing & one 1970 pickup used mainly for hauling parts and tire chains. The fourth truck is a 1951 van assigned to property management functions but has been out of service for prolonged periods due to unavailable parts.

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL		40				40
FEDERAL		32				32
STATE						
LOCAL						
Tri-Met		8				8

LOCATION MAP

PROJECT NAME Maintenance Trucks

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	$
CONSTRUCTION	
RIGHT OF WAY	
TRAFFIC CONTROL	
ILLUMIN, SIGNS, LANDSCAPING, ETC	
STRUCTURES	
RAILROAD CROSSINGS	
Trucks	40,000
TOTAL	$ 40,000

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND)	
FAUS (OREGON REGION)	
FAUS (WASH REGION)	
UMTA CAPITAL 80	*UMTA OPRTG*
INTERSTATE	
FED AID PRIMARY	
INTERSTATE SUBSTITUTION	

NON FEDERAL

STATE _____ *LOCAL* 20

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND—VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Purchase of 15 automobiles to replace obsolete vehicles. Tri-Met's fleet of cars consists of 30 cars ranging from 1971 to 1977 models. Fifteen of these are driven over 25,000 miles a year by road supervisors, ticket & schedule distributors and security personnel. The fifteen cars to be replaced are becoming uneconomical to maintain and have logged between 70,000 and 150,000 miles each.

PROJECT NAME Supervisor vehicles

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL		90				90
FEDERAL		72				72
STATE						
LOCAL						
Tri-Met		18				18

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	$ _____
CONSTRUCTION	_____
RIGHT OF WAY	_____
TRAFFIC CONTROL	_____
ILLUMIN, SIGNS, LANDSCAPING, ETC	_____
STRUCTURES	_____
RAILROAD CROSSINGS	_____
15 cars	90,000
TOTAL	$ 90,000

LOCATION MAP

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND) _____

FAUS (OREGON REGION) _____

FAUS (WASH REGION) _____

UMTA CAPITAL 80 *UMTA OPRTG* _____

INTERSTATE _____

FED AID PRIMARY _____

INTERSTATE SUBSTITUTION _____

_____ _____

NON FEDERAL

STATE _____ *LOCAL* 20

_____ _____

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND—VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Purchase of 440 bus radios. These radios would equip the balance of Tri-Met's fleet with two way radios. Direct radio communication between drivers, dispatchers, road supervisors, maintenance and security personnel has demonstrably improved operating efficiency, reliability & security in other transit districts and has been confirmed by Tri-Met's experience with 100 radio-equipped buses.

PROJECT NAME Bus radios

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL		622				622
FEDERAL		497				497
STATE						
LOCAL						
Tri-Met		125				125

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	$
CONSTRUCTION	
RIGHT OF WAY	
TRAFFIC CONTROL	
ILLUMIN, SIGNS, LANDSCAPING, ETC	
STRUCTURES	
RAILROAD CROSSINGS	
440 Bus radios	622,000
TOTAL	$ 622,000

LOCATION MAP

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND) ____

FAUS (OREGON REGION) ____

FAUS (WASH REGION) ____

UMTA CAPITAL 80 *UMTA OPRTG* ____

INTERSTATE ____

FED AID PRIMARY ____

INTERSTATE SUBSTITUTION ____

_____ ____

NON FEDERAL

STATE ____ *LOCAL* 20

_____ ____

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM PORTLAND—VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Purchase & installation of radio transmission facilities Present radio transmission, relay and call handling equipment is inadequate for system-wide radio operations. The recommended budget would provide a reliable and effective system for transmitting, receiving, separating and relaying radio communications.

PROJECT NAME Radio transmission facilities

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL		900				900
FEDERAL		720				720
STATE						
LOCAL						
Tri-Met		180				180

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	$ _____
CONSTRUCTION	_____
RIGHT OF WAY	_____
TRAFFIC CONTROL	_____
ILLUMIN, SIGNS, LANDSCAPING, ETC	_____
STRUCTURES	_____
RAILROAD CROSSINGS	_____
Radio transmission equipment	900,000
TOTAL	$ 900,000

LOCATION MAP

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND)	_____
FAUS (OREGON REGION)	_____
FAUS (WASH REGION)	_____
UMTA CAPITAL 80 *UMTA OPRTG*	_____
INTERSTATE	_____
FED AID PRIMARY	_____
INTERSTATE SUBSTITUTION	_____
_____	_____

NON FEDERAL

STATE _____ *LOCAL* 20

_____

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM PORTLAND—VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Purchase of 440 digital bus destination signs. Current Tri-Met buses use destination signs silk screened on a mylar roll. The realignment of routes and proposed new routes (as being considered in the Westside Plan) necessitates changing the bus destination signs. This involves a cost of producing new panels and work to splice these panels into the existing rolls. It is time consuming & labor intensive. The digital overheads would allow rapid reprogramming of bus destinations to meet changed routes.

PROJECT NAME Bus Destination Signs

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL		2,320				2,320
FEDERAL		1,856				1,856
STATE						
LOCAL						
Tri-Met		464				464

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	$ _____
CONSTRUCTION	_____
RIGHT OF WAY	_____
TRAFFIC CONTROL	_____
ILLUMIN, SIGNS, LANDSCAPING, ETC	_____
STRUCTURES	_____
RAILROAD CROSSINGS	_____
Bus destination signs	2,320,000
TOTAL	$ 2,320,000

LOCATION MAP

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND)	_____
FAUS (OREGON REGION)	_____
FAUS (WASH REGION)	_____
UMTA CAPITAL 80 *UMTA OPRTG*	_____
INTERSTATE	_____
FED AID PRIMARY	_____
INTERSTATE SUBSTITUTION	_____
_____	_____

NON FEDERAL

STATE _____ *LOCAL* 20

_____ _____

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND–VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Purchase & installation of 50 passenger counters on buses & support equipment. Installation of passenger counters (approx 10% of the fleet size) would allow periodic counting of passenger loadings on all Tri-Met lines. This information would generate data on passenger loadings by stop without the need for people to conduct this activity. The data will be used in determining schedule changes, route changes and other service planning activities.

PROJECT NAME Passenger Counters

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL		160				160
FEDERAL		128				128
STATE						
LOCAL						
Tri-Met		32				32

LOCATION MAP

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	$
CONSTRUCTION	
RIGHT OF WAY	
TRAFFIC CONTROL	
ILLUMIN, SIGNS, LANDSCAPING, ETC	
STRUCTURES	
RAILROAD CROSSINGS	
Passenger Counters	160,000
TOTAL	$ 160,000

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND)	
FAUS (OREGON REGION)	
FAUS (WASH REGION)	
UMTA CAPITAL 80 *UMTA OPRTG*	
INTERSTATE	
FED AID PRIMARY	
INTERSTATE SUBSTITUTION	

NON FEDERAL

STATE _____ *LOCAL* 20

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND—VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Purchase of computer hardware & software for computerized management information system & to be used for RUCUS & UTPS software. At this time, some of Tri-Met fiscal, personnel, scheduling (RUCUS) & planning (UTPS) record keeping is computerized. Purchase of a computer & software will allow full computerization of all management information & make possible accurate reporting of FARE (Section 15) financial reporting requirements. By use of an inhouse computer, the computer will save enough money to pay for itself in 2.5 years.

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL		1,486				1,486
FEDERAL		1,189				1,189
STATE						
LOCAL						
Tri-Met		297				297

LOCATION MAP

PROJECT NAME Computer

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	$ _____
CONSTRUCTION	_____
RIGHT OF WAY	_____
TRAFFIC CONTROL	_____
ILLUMIN, SIGNS, LANDSCAPING, ETC	_____
STRUCTURES	_____
RAILROAD CROSSINGS	_____
Computer	1,486,000
TOTAL	$ 1,486,000

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND)	_____
FAUS (OREGON REGION)	_____
FAUS (WASH REGION)	_____
UMTA CAPITAL 80 *UMTA OPRTG*	_____
INTERSTATE	_____
FED AID PRIMARY	_____
INTERSTATE SUBSTITUTION	_____
_____	_____

NON FEDERAL

STATE _____ *LOCAL* 20

_____

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND—VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION UMTA Section 5 operating assistance grant for the three county Tri-Met service area for FY1979. Improvement and extension of weekday service for selected bus routes during peak and off-peak periods.

PROJECT NAME Tri-Met Operating Assistance

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80*	FY 81	FY 82	TOTAL
TOTAL		11474	9964			21438
FEDERAL		5737	4982			10719
STATE						
LOCAL						
Tri-Met		5737	4982			10719

*to be adjusted at a later date

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	$
CONSTRUCTION	
RIGHT OF WAY	
TRAFFIC CONTROL	
ILLUMIN, SIGNS, LANDSCAPING, ETC	
STRUCTURES	
RAILROAD CROSSINGS	
Operating Assist	21,438,000
TOTAL	$ 21,438,000

LOCATION MAP

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND) _____

FAUS (OREGON REGION) _____

FAUS (WASH REGION) _____

UMTA CAPITAL _____ *UMTA OPRTG* 50

INTERSTATE _____

FED AID PRIMARY _____

INTERSTATE SUBSTITUTION _____

_____ _____

NON FEDERAL

STATE _____ *LOCAL* 50

_____ _____

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND—VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Purchase and installation of 50 passenger shelters at various locations in the region

PROJECT NAME Passenger Shelters

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL			150			150
FEDERAL			120			120
STATE						
LOCAL						
Tri-Met			30			30

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING $	
CONSTRUCTION	
RIGHT OF WAY	
TRAFFIC CONTROL	
ILLUMIN, SIGNS, LANDSCAPING, ETC	
STRUCTURES	
RAILROAD CROSSINGS	
Shelters	150,000
TOTAL $	150,000

LOCATION MAP

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND) _____

FAUS (OREGON REGION) _____

FAUS (WASH REGION) _____

UMTA CAPITAL 80 *UMTA OPRTG* _____

INTERSTATE _____

FED AID PRIMARY _____

INTERSTATE SUBSTITUTION _____

_____ _____

NON FEDERAL

STATE _____ *LOCAL* 20

_____ _____

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND—VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Purchase of 78 standard 40 foot buses to increase fleet capacity.

PROJECT NAME Buses (additions)

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT _____

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL			12,500			12,500
FEDERAL			10,000			10,000
STATE						
LOCAL						
Tri-Met			2,500			2,500

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	$ _____
CONSTRUCTION	_____
RIGHT OF WAY	_____
TRAFFIC CONTROL	_____
ILLUMIN, SIGNS, LANDSCAPING, ETC	_____
STRUCTURES	_____
RAILROAD CROSSINGS	_____
Buses	12,500,000
TOTAL	$12,500,000

LOCATION MAP

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND)	_____
FAUS (OREGON REGION)	_____
FAUS (WASH REGION)	_____
UMTA CAPITAL 80 / *UMTA OPRTG*	_____
INTERSTATE	_____
FED AID PRIMARY	_____
INTERSTATE SUBSTITUTION	_____
_____	_____

NON FEDERAL

STATE	_____
LOCAL	20
_____	_____

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND—VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Purchase of automatic fare collection equipment for buses

PROJECT NAME Automatic Fare Collection Equipment

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT _____

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL			650			650
FEDERAL			520			520
STATE						
LOCAL						
Tri-Met			130			130

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING $ _____

CONSTRUCTION _____

RIGHT OF WAY _____

TRAFFIC CONTROL _____

ILLUMIN, SIGNS, LANDSCAPING, ETC _____

STRUCTURES _____

RAILROAD CROSSINGS _____

650,000

TOTAL $ 650,000

LOCATION MAP

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND) _____

FAUS (OREGON REGION) _____

FAUS (WASH REGION) _____

UMTA CAPITAL 80 *UMTA OPRTG* _____

INTERSTATE _____

FED AID PRIMARY _____

INTERSTATE SUBSTITUTION _____

_____ _____

NON FEDERAL

STATE _____ *LOCAL* 20

_____ _____

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND—VANCOUVER METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met

LIMITS _____ LENGTH _____

DESCRIPTION Purchase of land and construction of a Garage and maintenance facility on the westside of the region.

PROJECT NAME Westside Garage

ID No _____

APPLICANT Tri-Met

SCHEDULE

TO ODOT _____

PE OK'D _____ EIS OK'D _____

CAT'Y _____ BID LET _____

HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN

LONG RANGE ELEMENT _____ TSM ELEMENT _____

FUNDING PLAN BY FISCAL YEAR ($000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL			4,750			4,750
FEDERAL			3,800			3,800
STATE						
LOCAL						
Tri-Met			950			950

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING	$ _____
CONSTRUCTION	_____
RIGHT OF WAY	_____
TRAFFIC CONTROL	_____
ILLUMIN, SIGNS, LANDSCAPING, ETC	_____
STRUCTURES	_____
RAILROAD CROSSINGS	_____
TOTAL	$ 4,750,000

LOCATION MAP

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND)	_____
FAUS (OREGON REGION)	_____
FAUS (WASH REGION)	_____
UMTA CAPITAL 80 *UMTA OPRTG*	_____
INTERSTATE	_____
FED AID PRIMARY	_____
INTERSTATE SUBSTITUTION	_____
	_____

NON FEDERAL

STATE _____ *LOCAL* 20

_____