BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING	ORDIN	IANCE NO.01-901
METRO CODE TITLE X, METRO		
REGIONAL PARKS AND GREENSPACES,		
TO INCREASE DAY USE FEES AT BLUE	Introdu	iced by Mike Burton
LAKE REGIONAL PARK.	Execut	ive Officer

WHEREAS, park Day Use fees have not increased since 1997; and

WHEREAS, an increase in Day Use fees at Blue Lake Regional Park on weekends and holidays from May 15 to September 30 will offset a portion of the costs associated with the IGA with the City of Fairview for enhanced level of police services by the City, and the balance utilized to reduce the current subsidy for Blue Lake operations; and

WHEREAS, a portion of the current Chinook Landing Marine Park Day Use fees will be allocated for a portion of the costs associated with the IGA with the City of Fairview for enhanced level of police services by the City: and

WHEREAS, Day Use fees for Regional Parks and Greenspaces facilities are a part of Metro Code Title X and must receive Council approval; and

WHEREAS, on April 3, 2001, the Regional Parks and Greenspaces Advisory Committee recommended the increase in park Day Use fees; now therefore

THE METRO COUNCIL ORDAINS AS FOLLOWS:

1. Metro Code Section 10.02.020 Park Fees is amended to read:

10.02.020 Park Fees

The following fees shall be charged and collected by Metro for and prior to the following park uses and activities:

- (a) Reservation fees for shelters and reservable picnic areas at Blue Lake Park shall be set forth in Appendix "A" to chapter 10.02. However, reservation fees for weekday events (except holidays) shall be reduced by 20 percent. Off-season reservation fees (November 1 through May 14) shall be reduced by 50 percent.
 - (b) Fees for alcohol permits at Blue Lake Park shall be as follows:
 - (1) \$ 175.00 for areas with capacity of 51 or more.
 - (2) \$ 100.00 for areas with a capacity of 50 or less.
- (c) Overnight camping fees at Oxbow Park shall be \$ 13.00 per site per night. Permit must be displayed. The fee for each additional vehicle shall be \$ 4.00 per night. Each vehicle must pay entry fee on initial day of entry.
- (d) Entry Day Use fees at Blue Lake Park and Oxbow Park shall be \$3.00 per motorized vehicle on all days and \$6.00 per bus on all days.

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- (e) Day Use fees at Blue Lake Park:

 (1) Summer fees (May 15 through September 30): \$3.00 per motorized vehicle on weekdays; \$4.00 per motorized vehicle on weekends and holidays; \$6.00 per bus all days.

 (2) Winter fees (October 1 through May 14): \$3.00 per motorized vehicle on alldays; \$6.00 per bus all days.
- (ef) Boat launching and/or parking fees at the M. James Gleason Boat Ramp shall be \$3.00 and fees at the Chinook Landing Marine Park shall be \$4.00 per motorized vehicle on all days.
- (fg) Fees for special events shall be set by the director of the Regional Parks and Greenspaces Department.
- (gh) Fees for nightly use of overnight group camps at Oxbow Park by nonprofit and youth organizations shall be as follows:
 - (1) \$20.00 minimum for the first 10 people for Group Camp #2 and #3 and then \$2.00 per person up to a \$70.00 maximum (this does not include the vehicle entry fee). 35 people per night maximum per site.
 - (2) \$40.00 minimum for the first 20 people for Group Camp #1 and then \$2.00 per person up to a \$300.00 maximum (this does not include the vehicle entry fee). 150 people maximum per night.
 - (3) A reservation fee of \$10.00 will be charged to all groups.
- (hi) Picnic area reservation fees at Oxbow Park shall be as follows (does not include vehicle entry fees):

Area A - \$ 255.00

Area B - \$ 155.00

Area C - \$ 195.00

Area D - \$ 135.00

However, reservation fees for weekday events (except holidays) shall be reduced by 20 percent. Off-season reservation fees (November 1 through May 14) shall be reduced by 50 percent.

- (ij) The fee for annual passes in lieu of daily entrance fees, launching and/or parking | fees at Blue Lake Park, Oxbow Park, Chinook Landing, and M. James Gleason Boat Ramp shall be as follows:
 - (1) Premium: \$50.00 per year (October 1 through September 30)
 - (2) Regular: \$35.00 per year (October 1 through September 30)
 - (3) Seniors: \$25.00 per year (October 1 through September 30)
 - (4) Low-Income/Disabled: \$10.00 per year (October 1 through September 30).

- (jk) Entrance fees at Blue Lake and Oxbow Regional Parks shall be waived for any police officer or Metro employee who presents valid current identification at the park entrance. Fee waivers shall not apply to any special events or other facilities.
- (kl) Except for use by Metro, rental fees, along with \$100.00 refundable deposit, for "The Lake House" at Blue Lake Park shall be:
 - (1) April 1 to October 31 (Friday 5:00 p.m. through Sunday):

 10:00 a.m. to 4:00 p.m.
 \$ 750.00

 6:00 p.m. to midnight
 \$ 750.00

 10:00 a.m. to 10:00 p.m.
 \$ 1,2000.00

(2) November 1 to March 30 (Friday 5:00 p.m. through Sunday):

 10:00 a.m. to 4:00 p.m.
 \$ 450.00

 6:00 p.m. to midnight
 \$ 450.00

 10:00 a.m. to 10:00 p.m.
 \$ 750.00

(3) Weekdays (Monday through 5:00 p.m. Friday):
\$ 40.00 per hour (10:00 a.m. – 5:00 p.m.) with a three-hour minimum charge
\$60.00 per hour (5:00 p.m. – midnight) with a three-hour minimum charge.

(Ordinance No. 96-659A, Sec. 1. Amended by Ordinance No. 98-722, Sec. 1; Ordinance No. 01-894, Sec. 1.)

10.02.030 Suspension of Fees

Collection of any fee under section 10.02.020 may be waived or suspended by order of the director of Regional Parks and Greenspaces or his/her designee for such period of time as the order may provide. The director shall develop and implement a written policy to guide decisions related to the waiver or suspension of fees.

(Ordinance No. 96-659A, Sec. 1.)

10.02.040 Park Use Without Required Fee Prohibited

No person shall engage in a park activity for which there is a fee without first paying the required fee. Any person engaged in a park activity for which there is a fee shall be required to produce and exhibit the receipt from the director showing fee payment, which the person claims to have, upon request of any authorized person who shall desire to inspect the receipt for the purpose of enforcing compliance with this chapter or rules promulgated pursuant thereto.

(Ordinance No. 96-659A, Sec. 1.)

10.02.050 Fees for Memorials and Cemeteries

(a) For the services of Regional Parks and Greenspaces in connection with memorials, cemeteries, and related matters, the grave fees shall be as follows:

Grave Price Range \$800.00 Cremain Graves \$425.00 Child Graves \$275.00

All service fees will be set by the director of Regional Parks and Greenspaces to reflect the average cost of services as charged by the industry in the Portland metropolitan region.

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(b) The director may waive fees for grave sales and burial services in situations of extreme financial hardship. All waivers or exemptions shall be written by order setting forth the facts to justify the waiver or exemption. (Ordinance No. 96-659A, Sec. 1. Amended by Ordinance No. 01-894, Sec. 1.)

APPENDIX "A" TO CHAPTER 10.02.020(a) PARK FEES, BLUE LAKE REGIONAL PARK

AREA	GROUP SIZE	FEE	ENTIRE AREA FEE
11A	100	\$ 60.0 0	
11B Full Canopy	50	\$ 90.00	\$ 150.00
12A Half Canopy	100	\$ 110.00	
12B	50	\$ 45.00	
12C	50	\$ 45.00	
12D	50	\$ 45.00	\$ 245.00
13A	50	\$ 45.00	
13B	50	\$ 45.00	
13C	100	\$ 60.00	
13D	50	\$ 45.00	\$ 195.00
14A	100	\$ 60.00	
14B Full Canopy	50	\$ 90.00	
14C	50	\$ 45.00	
14D	100	\$ 60.00	
14E	50	\$ 45.00	\$ 300.00
Celilo Shelter *			
Α	60	\$ 120.00	
В	60	\$ 120.00	\$ 240.00
Chinook Shelter *		<u>.</u>	
Α	125	\$ 195.00	
В	125	\$ 195.00	\$ 390.00
17A	100	\$ 60.00	· · · · · · · · · · · · · · · · · · ·
17B	100	\$ 60.00	
17C	100	\$ 60.00	
17D	100	\$ 60.00	\$ 240.00
18A *	100	\$ 60.00	
18B *	100	\$ 60.00	\$ 120.00
19	100	\$ 60.00	\$ 60.00
20A Full Canopy	50	\$ 90.00	<u>.</u>
20B Full Canopy	50	\$ 90.00	\$ 180.00
Multnomah Shelter *			
Α	60	\$ 120.00	
В	60	\$ 120.00	
B C	60	\$ 120.00	
D	60	\$ 120.00	\$ 480.00
Shahala Shelter *			
Α	125	\$ 195.00	
В	125	\$ 195.00	\$ 390.00
Clatsop Shelter *			
A	125	\$ 195.00	
В	125	\$ 195.00	\$ 390.00
B 21 *	200	\$ 150.00	\$ 150.00

^{*} Alcohol allowed in these areas only; alcohol permit must be obtained from Reservation Office at the time reservation is booked (additional fee) pursuant to sections 10.01.200 and 10.02.020(b).

The cost of a reservation does not include the Day Use (entry) fee.

(Ordinance No. 96-659A, Sec. 1. Amended by Ordinance No. 01-894, Sec. 1.)

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ADOPTED by the Metro Council this	day of, 2001
	<u> </u>
	David Bragdon, Presiding Officer
ATTEST:	Approved as to Form:
Recording Secretary	Daniel B. Cooper, General Counsel

REGIONAL PARKS AND GREENSPACES STAFF REPORT

CONSIDERATION OF ORDINANCE NO. 01-901 FOR THE PURPOSE
OF AMENDING METRO CODE TITLE X, METRO REGIONAL PARKS AND
GREENSPACES, TO INCREASE DAY USE FEES AT BLUE LAKE REGIONAL PARK.

Date: April 2, 2001

Presented by:
Charles Ciecko, Director
Regional Parks and Greenspaces

Description

Ordinance No. 01-901 requests approval by Metro Council to amend Metro Code Title X, Metro Regional Parks and Greenspaces, to increase Day Use fees at Blue Lake Regional Park.

Existing Legislation

Metro Code 1.01.010 allows the use of an ordinance to add to, amend, correct or repeal all or any part or portion of the Metro Code. Metro Code 10.01.010 establishes the purpose to provide regulations governing the use of Metro owned or operated Regional Parks and Greenspaces facilities while section 10.02.010 establishes park fees pursuant 10.01.010.

Background and Analysis

Regional Parks and Greenspaces is proposing to raise the Day Use fee at Blue Lake Regional Park on weekends and holidays from May 15 through September 30. A portion of the revenues received from this proposed increase along with a portion from current Day Use fee revenues at Chinook Landing Marine Park will offset costs associated with Resolution No. 01-3059, an Intergovernmental Agreement (IGA) with the City of Fairview for police services over and above the basic level of service provided by the City at Blue Lake and Chinook Landing. The proposed increase will also result in a minor reduction of the current subsidy to Blue Lake's operations. The last time Day Use fees were increased was in 1997. Day Use fees for Regional Parks and Greenspaces facilities are a part of Metro Code Title X. Any changes to these fees are subject to Council approval.

The Regional Parks and Greenspaces Advisory Committee, at their April 3, 2001 meeting, recommended the increase in park Day Use fees.

Findings

- Changes in park fees under Metro Code 10.01.02 require Council approval.
- Park Day Use fees have not increased since 1997.

- This increase in Day Use fees at Blue Lake Regional Park will offset a portion of the
 costs associated with enhanced levels of police services provided by the City of
 Fairview at Blue Lake and result in a minor reduction of the current subsidy to Blue
 Lake's operations.
- Currently, the Day Use fee at Chinook Landing Marine Park is \$4.00. A portion of these fees will be utilized to offset a portion of the costs associated with enhanced levels of police services provided by the City of Fairview at Chinook Landing.

The following is a summary of proposed change:

<u>Fee</u>	<u>Current</u>	<u>Proposed</u>
Day Use Fees (Blue Lake only)		
Weekends & Holidays – May 15- Sept. 30	\$3.00/Vehicle	\$4.00/Vehicle

Outstanding Questions:

There are no outstanding questions.

Budget Impact:

The budget impact to Regional Parks and Greenspaces from this ordinance is an increase in Day Use fees at Blue Lake Regional Park of approximately \$30,000 - \$35,000 annually plus \$2,250-2,625 in additional Excise Tax. No other budget impacts are anticipated.

Executive Officer's Recommendation:

The Executive Officer recommends adoption of Ordinance No. 01-901.