

BEFORE THE COUNCIL OF THE  
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE	)	
TRANSPORTATION IMPROVEMENT	)	
PROGRAM (TIP) TO AUTHORIZE	)	Resolution No. 79-39
\$75,250 OF INTERSTATE TRANSFER	)	
FUNDS FROM THE CONTINGENCY	)	Introduced by
ACCOUNT FOR COST OVERRUNS	)	Charles Williamson
ON THE PROGRESS OFF-RAMP	)	
CONSTRUCTION PROJECT	)	

WHEREAS, The CRAG Board of Directors, in Resolution BD 780905 adopted procedures and a management system for responding to cost overruns on Interstate Transfer and Federal Aid Urban (FAU) System Projects (Oregon); and

WHEREAS, These procedures identified the circumstances when MSD Council action is necessary to authorize additional federal funds; and

WHEREAS, The MSD Council in Resolution 79-24 borrowed \$14 million in Interstate Transfer funds from the Westside Corridor Transitway Reserve and authorized certain Federal Aid Urban System Projects and a contingency account to use these funds; and

WHEREAS, Through Resolution 79-25 MSD Council prioritized FAU funds for FY 1979; and

WHEREAS, These two Council actions authorized construction funds for the Progress off-ramp in the amount of \$203,000 (FAU) and \$172,000 (Interstate Transfer) for a total construction cost of \$375,000 (federal); and

WHEREAS, ODOT is now requesting an additional \$75,250 in federal funds be authorized for project construction; and

WHEREAS, MSD staff concludes that the additional federal funds are not a result of changes in project objectives; and

WHEREAS, the Transportation Policy Alternatives Committee and the Joint Policy Advisory Committee on Transportation have reviewed and concur with this request; now, therefore,

BE IT RESOLVED,

(1) That the TIP and its Annual Element be amended by adding \$75,250 of federal Interstate Transfer funds to the noted project in accordance with Exhibit A.

(2) That a like amount be subtracted from the Interstate Transfer contingency account for FAU projects.

(3) That this ammendment be made an integral part of the TIP and its Annual Element and hereby receives affirmative A-95 review.

ADOPTED By the Council of the Metropolitan Service District this 12th day of April, 1979.

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Presiding Officer

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3186A  
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**PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM** PORTLAND-VANCOUVER METROPOLITAN AREA

**PROJECT DESCRIPTION**

RESPONSIBILITY (AGENCY) ODOT  
 LIMITS Hwy 217 to Scholls Ferry Road LENGTH 0.19 mi  
 DESCRIPTION Construct an off-ramp from the southbound lanes of Hwy 217 to Scholls Ferry Road. Relocate existing frontage road, revise existing and construct new traffic signal.

Totals shown include transfer of \$75,250 from contingency account to this project

PROJECT NAME Progress Inter-change Off-Ramp  
 ID No FAU 9234  
 APPLICANT ODOT

**SCHEDULE**

TO ODOT 7/76  
 PE OK'D 9/77 EIS OK'D 1/78  
 CAT'Y 3NM BID LET 5/79  
 HEARING 12/77 COMPL'T \_\_\_\_\_

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN  
 LONG RANGE ELEMENT X TSM ELEMENT \_\_\_\_\_

**FUNDING PLAN BY FISCAL YEAR (\$000)**

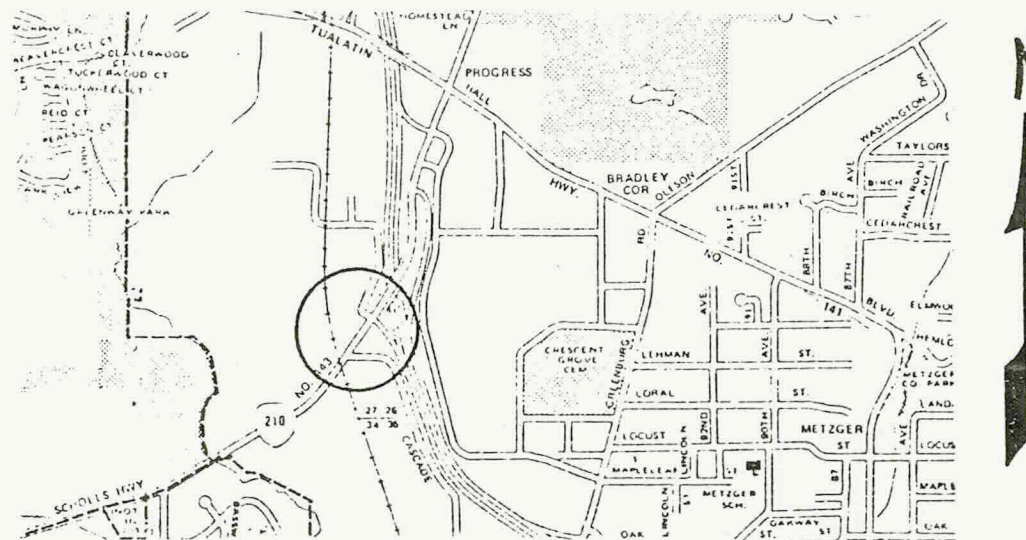
	PREV	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL	144	522				666
FEDERAL	124	450				574
STATE	20	72				92
LOCAL						

**APPLICANT'S ESTIMATE OF TOTAL PROJECT COST**

PRELIM ENGINEERING \$ 30,200  
 CONSTRUCTION 522,000  
 RIGHT OF WAY 114,000  
 TRAFFIC CONTROL \_\_\_\_\_  
 ILLUMIN, SIGNS, LANDSCAPING, ETC \_\_\_\_\_  
 STRUCTURES \_\_\_\_\_  
 RAILROAD CROSSINGS \_\_\_\_\_

Rev 4/79 TOTAL \$ 666,200

**LOCATION MAP**



**SOURCE OF FUNDS (%) (\$000)**

**FEDERAL**  
 FAUS (PORTLAND) \_\_\_\_\_  
 FAUS (OREGON REGION) 326  
 FAUS (WASH REGION) \_\_\_\_\_  
 UMTA CAPITAL UMTA OPRTG \_\_\_\_\_  
 INTERSTATE \_\_\_\_\_  
 FED AID PRIMARY \_\_\_\_\_  
 INTERSTATE SUBSTITUTION CatVI 248  
**NON FEDERAL**  
 STATE 92 LOCAL \_\_\_\_\_