

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

For the purpose of transferring)	
\$58,650 from the Clackamas County/)	Resolution No. 79-41
Cities Contingency Account to Meet)	Requested By
a Cost Overrun on Preliminary Engi-)	Rick Gustafson
neering for the Highway 212 Project)	

WHEREAS, The CRAG Board of Directors, in Resolution BD 780905 adopted procedures and a management system for responding to cost overruns on Interstate Transfer and Federal Aid Urban (FAU) System Projects (Oregon); and

WHEREAS, These procedures identified the circumstances when MSD Council action is necessary to authorize additional federal funds; and

WHEREAS, Through Resolution BD 770410, the Board of Directors of the Columbia Region Association of Governments approved the use of federal e(4) funds in the amount of \$120,000 for preliminary engineering on the Highway 212 (I-205 to Rock Creek) project; and

WHEREAS, Through Resolution BD 780905, jurisdictional contingency accounts were established to offset project cost overruns or for other purposes as required; and

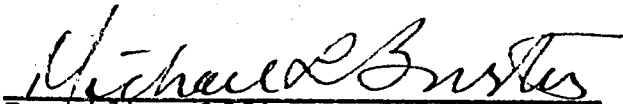
WHEREAS, Clackamas County has requested that an additional amount of federal (e) (4) funds of \$58,650 be made available to continue preliminary engineering activities on the subject project; and

WHEREAS, Funds are available in the Clackamas County contingency account to accommodate this additional requirement; and

WHEREAS, MSD staff concludes that the need for additional federal funds is not a result of change in project objectives; and

(2) That the amendment be made an integral part of the TIP and its Annual Element and hereby receives affirmative A-95 review.

ADOPTED By the Council of the Metropolitan Service District this 26th day of April, 1979.


Michael B. Bristow
Presiding Officer

GS:bc
3108A
0033A

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM

PORTLAND-SEASIDE METROPOLITAN AREA

PROJECT DESCRIPTION
 RESPONSIBILITY (AGENCY) ODOT
 LIMITS I-205 to Boring Road LENGTH 3.15 mi
 DESCRIPTION Conduct preliminary engineering to widen existing 2 lane highway to 4 lanes and provide center lane for left turns.
Transfers \$59,000 (federal) from Clackamas County Contingency

PROJECT NAME Hwy 212 PE - I-205 to Boring Road
 ID No FAP74
 APPLICANT Clackamas County

SCHEDULE
 TO ODOT 9/75
 PE OK'D 10/77 EIS OK'D 11/79
 CAT'Y 2MS BID LET 4/81
 HEARING 4/79 COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN
 LONG RANGE ELEMENT _____ TSM ELEMENT _____

FUNDING PLAN BY FISCAL YEAR (\$000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL	<u>139</u>	<u>69</u>	_____	_____	_____	<u>208</u>
FEDERAL	<u>120</u>	<u>59</u>	_____	_____	_____	<u>179</u>
STATE	_____	_____	_____	_____	_____	_____
LOCAL	<u>19</u>	<u>10</u>	_____	_____	_____	<u>29</u>
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING \$ 208,000
 CONSTRUCTION _____
 RIGHT OF WAY _____
 TRAFFIC CONTROL _____
 ILLUMIN, SIGNS, LANDSCAPING, ETC _____
 STRUCTURES _____
 RAILROAD CROSSINGS _____

Rev. 4/79 TOTAL \$ 208,000

LOCATION MAP

SOURCE OF FUNDS (%)

FEDERAL

FAUS (PORTLAND) _____
 FAUS (OREGON REGION) _____
 FAUS (WASH REGION) _____
 UMTA CAPITAL _____ UMTA OPRTG _____
 INTERSTATE _____
 FED AID PRIMARY _____
 INTERSTATE _____
 SUBSTITUTION Cat III 86

NON FEDERAL

STATE _____ LOCAL 14