

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

For the purpose of amending)	
the Transportation Improvement)	Resolution No. 79-42
Program (TIP) to include)	At the Request of
a tri-Met project for repowering)	Rick Gustafson
200 buses.)	
)	

WHEREAS, Through Resolution BD 780805, the Columbia Region Association of Governments (CRAG) Board of Directors adopted the FY 1979 Transportation Improvement Program (TIP) and its Annual Element; and

WHEREAS, Tri-Met has requested that a new project (Exhibit A) be added to the TIP to cover the repowering of 200 buses in the form of replacing or reworking the engine, transmission and torque converter; and

WHEREAS, This project will extend the useful life of 200 buses by 5 to 7 years at an estimated total cost of \$4,150,000 (\$3,320,000 federal) or approximately \$20,000 to \$21,000 per bus; and

WHEREAS, the Transportation Policy Advisory Committee and the TIP Subcommittee have reviewed and concur with this request; now, therefore

BE IT RESOLVED,

(1) That the TIP and its Annual Element be amended to include project and amounts set forth in Exhibit A; and

WHEREAS, The Transportation Improvement Program Subcommittee and the Transportation Policy Alternatives Committee have reviewed and concurred with this request, now, therefore,

BE IT RESOLVED,

(1) That the TIP and its Annual Element be amended by adding \$58,650 of federal e(4) monies to the noted project; and

(2) That a like amount be subtracted from the Clackamas County contingency account; and

(3) That this amendment be made an integral part of the TIP and its Annual Element and hereby receives affirmative A-95 review.

ADOPTED By the Council of the Metropolitan Service District this 26th day of April, 1979.


Presiding Officer

GS:bc
3058A
0033A

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM METROPOLITAN AREA

PROJECT DESCRIPTION
 RESPONSIBILITY (AGENCY) Tri-Met
 LIMITS n/a LENGTH n/a
 DESCRIPTION Over the next two fiscal years, 200 buses will be repowered. Repowering consists of replacing or reworking the engine, transmission and torque converter.
 Source of funds: Section 5 bus and bus related capital funds.

PROJECT NAME Repowering of 200 buses
 ID No _____
 APPLICANT Tri-Met

SCHEDULE
 TO ODOT _____
 PE OK'D _____ EIS OK'D _____
 CAT'Y _____ BID LET _____
 HEARING _____ COMPL'T _____

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN
 LONG RANGE ELEMENT _____ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR (\$000)						
	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL		2253	1897			4150
FEDERAL		1802	1518			3320
STATE						
LOCAL						
<u>Tri-Met</u>		451	379			830

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING \$ _____
 CONSTRUCTION _____
 RIGHT OF WAY _____
 TRAFFIC CONTROL _____
 ILLUMIN, SIGNS, LANDSCAPING, ETC _____
 STRUCTURES _____
 RAILROAD CROSSINGS _____

Repowering 4,150,034
 TOTAL \$ 4,150,034

LOCATION MAP

SOURCE OF FUNDS (%)

FEDERAL
 FAUS (PORTLAND) _____
 FAUS (OREGON REGION) _____
 FAUS (WASH REGION) _____
 UMTA CAPITAL 80 UMTA OPRTG _____
 INTERSTATE _____
 FED AID PRIMARY _____
 INTERSTATE _____
 SUBSTITUTION _____

NON FEDERAL
 STATE _____ LOCAL 20

EXHIBIT A