



A New Look at Transportation

Linking Transportation to Land Use, the Economy and the Environment

Briefing on 2035 RTP Update

Kim Ellis, Principal Transportation Planner
Metro | Portland, Oregon



2035 Regional Transportation Plan Update Project Timeline

Feb.-June '06	• Phase 1: Scoping
June '06 -March '07	• Phase 2: Research and Policy Development
March-Sept. '07	• Phase 3: System Development and Analysis (federal component)
Oct. '07-March '08	• Phase 4: Review & Adoption Process (federal component)
Jan.-April '08	• Phase 5: System Development and Analysis (state component)
May-June '08	• Phase 6: Review & Adoption Process (state and federal component)



2035 Regional Transportation Plan Update Our Aspirations

- Goal 1 Efficient Urban Form
- Goal 2 Sustain Economic Competitiveness and Prosperity
- Goal 3 Transportation Choices
- Goal 4 Reliable Movement of People and Goods
- Goal 5 Safety and Security
- Goal 6 Human Health and the Environment





2035 Regional Transportation Plan Update How We Get There

- Goal 7 Effective Public Involvement
- Goal 8 Fiscal Stewardship
- Goal 9 Accountability

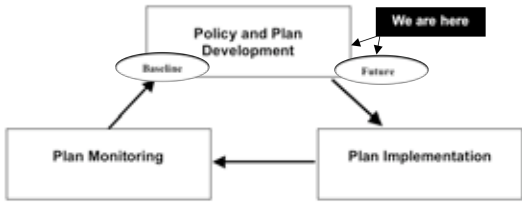




2035 Regional Transportation Plan Update Principles to Guide Key Performance Measures

- Reflect the policy framework goals
- Help policymakers in decision-making
- A manageable number
- Data relatively simple to collect, update and forecast
- Measure actions the RTP can influence




2035 Regional Transportation Plan Update RTP Performance Management System

2035 Regional Transportation Plan Update
Importance of Performance Measures


If you don't measure results, you can't tell success from failure.
 If you can't see success, you can't reward it.
 If you can't see failure, you can't correct it.

Osbourne and Gaebler, Reinventing Government, 1992




2035 Regional Transportation Plan Update
Next Steps for Performance Measures

- Rely on known measures for first round of modeling
- TPAC work group proposes key performance measures by end of '07 for state component analysis
- MPAC/JPACT/Council provides feedback on measures that best support policy making
- Refinement of measures continues during state component




2035 Regional Transportation Plan Update
RTP Parking Lot Issues

- Regional bridges
- ODOT district highways
- Modal functional maps
- TPR compliance (OAR 660-012-0060)
- Performance measures
- Regional HCT study
- Regional/local responsibilities
- TBD
- TBD
- TBD



2035 Regional Transportation Plan Update
Process Next Steps

July-August '07	• Round 1 system analysis
August '07	• Revenue forecast finalized
September 7, 2007	• Jurisdictions submit financially constrained system priorities
September '07	• Council/JPACT/MPAC discussions on analysis and policy framework
Oct. 15-Nov. 15 '07	• Public comment period
Dec. '07	• JPACT and Council action on 2035 RTP (federal component)
Jan. '08	• State component begins



2035 Regional Transportation Plan Update
Your Thoughts and Observations



- Are we headed in right direction?
- What input on measures should we share with the TPAC work group?

