

BEFORE THE COUNCIL OF THE  
METROPOLITAN SERVICE DISTRICT

For the purpose of amending	)	
the Transportation Improvement	)	Resolution No. 79-48
Program (TIP) to include a re-	)	At the request of
vision to Tri-Met's bus radio	)	Rick Gustafson
project.	)	

WHEREAS, Through Resolution BD 780805, the Columbia Region Association of Governments (CRAG) Board of Directors adopted the FY 1979 Transportation Improvement Program (TIP) and its Annual Element; and

WHEREAS, Through Resolution 79-26, the MSD Council approved a Tri-Met project for inclusion in the TIP and its Annual Element consisting of purchase and installation of bus radios using Urban Mass Transportation Administration (UMTA) capital funds; and

WHEREAS, A recent industrywide survey has indicated that unit costs of radios and related equipment is higher than Tri-Met had anticipated in the original estimate; and

WHEREAS, The revised total costs for purchase and installation of 435 bus radios is now estimated at \$1,000,500 (\$800,400 federal), as set forth in Exhibit "A"; and

WHEREAS, the Transportation Policy Advisory Committee and the TIP Subcommittee have reviewed and concur with these requests; now, therefore

BE IT RESOLVED:

(1) That the TIP and its Annual Element be amended to include projects and amounts set forth in Exhibit "A"; and

(2) That these amendments be made an integral part of the TIP and its Annual Element and hereby receive affirmative A-95 review.

ADOPTED By the Council of the Metropolitan Service District this 10th day of May, 1979.

  

---

Presiding Officer

GS:bc  
3446A  
0033A

EXHIBIT

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM METROPOLITAN AREA

PROJECT DESCRIPTION

RESPONSIBILITY (AGENCY) Tri-Met  
 LIMITS n/a LENGTH n/a  
 DESCRIPTION Purchase of 435 bus radios. These radios would equip the balance of Tri-Met's fleet with two way radios. Direct radio communication between drivers, dispatchers, road supervisors, maintenance and security personnel has demonstrably improved operating efficiency, reliability & security in other transit districts and has been confirmed by Tri-Met's experience with 100 radio-equipped buses.

PROJECT NAME Bus radios  
 ID No \_\_\_\_\_  
 APPLICANT Tri-Met

SCHEDULE

TO ODOT \_\_\_\_\_  
 PE OK'D \_\_\_\_\_ EIS OK'D \_\_\_\_\_  
 CAT'Y \_\_\_\_\_ BID LET \_\_\_\_\_  
 HEARING \_\_\_\_\_ COMPL'T \_\_\_\_\_

RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN  
 LONG RANGE ELEMENT \_\_\_\_\_ TSM ELEMENT X

FUNDING PLAN BY FISCAL YEAR (\$000)

	FY 78	FY 79	FY 80	FY 81	FY 82	TOTAL
TOTAL		1000				1000
FEDERAL		800				800
STATE						
LOCAL						200
<u>Tri-Met</u>		200				

APPLICANT'S ESTIMATE OF TOTAL PROJECT COST

PRELIM ENGINEERING \$ \_\_\_\_\_  
 CONSTRUCTION \_\_\_\_\_  
 RIGHT OF WAY \_\_\_\_\_  
 TRAFFIC CONTROL \_\_\_\_\_  
 ILLUMIN, SIGNS, \_\_\_\_\_  
 LANDSCAPING, ETC \_\_\_\_\_  
 STRUCTURES \_\_\_\_\_  
 RAILROAD CROSSINGS \_\_\_\_\_

435 Bus radios 1,000,500  
 TOTAL \$ 1,000,500  
 Rev 4/79

LOCATION MAP

SOURCE OF FUNDS (%)

FEDERAL  
 FAUS (PORTLAND) \_\_\_\_\_  
 FAUS (OREGON REGION) \_\_\_\_\_  
 FAUS (WASH REGION) \_\_\_\_\_  
 UMTA CAPITAL 80 UMTA OPRTG \_\_\_\_\_  
 INTERSTATE \_\_\_\_\_  
 FED AID PRIMARY \_\_\_\_\_  
 INTERSTATE \_\_\_\_\_  
 SUBSTITUTION \_\_\_\_\_  
 NON FEDERAL  
 STATE \_\_\_\_\_ LOCAL 20