BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AUTHORIZING UMTA FEDERAL FUNDING FOR SPECIAL) .	RESOLUTION NO. 80-131
TRANSPORTATION SECTION 16(b)(2))	Introduced by the Joint
PROJECTS		Policy Alternatives
		Committee (JPACT)

WHEREAS, The Oregon Department of Transportation (ODOT) has requested that Metro Council make recommendations regarding the allocation of Urban Mass Transportation Administration (UMTA) 16(b)(2) funds in the Metro region; and

WHEREAS, To comply with federal requirements, the Transportation Improvement Program (TIP) must be amended to include projects recommended for UMTA 16(b)(2) funds; and,

WHEREAS, The CRAG Board of Directors adopted the Interim Special Transportation Plan which established regional policies and criteria for purposes of evaluating UMTA 16(b)(2) applications; and,

WHEREAS, Local providers have submitted five projects for funding authorization involving \$136,920 in federal 16(b)(2) funds; and,

WHEREAS, The applications described in Attachment B were reviewed and found consistent with federal requirements and regional policies and objectives; and,

WHEREAS, The Metro Council granted A-95 approval for these projects in the October, 1979, Consent Agenda; now, therefore,

BE IT RESOLVED,

1. That \$136,920 of (federal) 16(b)(2) funds be authorized for the purchase of special transportation vehicles and related
equipment for the five projects.

2. That the TIP and its Annual Element be amended to reflect this authorization as set forth in Attachment B.

ADOPTED by the Council of the Metropolitan Service District this 28th day of February, 1980.

Presiding Officer)

JAG:bk 6776/97

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM PORTLAND METROPOLITAN AREA

PROJECT DESCRIPTION RESPONSIBILITY (AGENCY) Special Mobility Services, Inc LIMITS West Multnomah County LENGTH DESCRIPTION Project is a centrally dispatched special transportation program serving elderly and handicapped persons in West Multnomah County. Funds are to be used to purchase two lift-equipped vans, one lift-equipped mini bus, and three mobile radios.	Portland/West PROJECT NAMEMultnomah Co Special Transportation Progra ID No APPLICANT Special Mobility Services, Inc SCHEDULE TO ODOT PE OK'DEIS OK'D CAT'YBID LET
RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN LONG RANGE ELEMENT TSM ELEMENT	HEARINGCOMPL'T
FUNDING PLAN BY FISCAL YEAR (\$000) FY 79 FY 80 FY 81 FY 82 FY 83 TOTAL 58,275 FEDERAL 46,620 46,620 STATE 10CAL 11,655 11,655 LOCATION MAP	APPLICANT'S ESTIMATE OF TOTAL PROJECT COST PRELIM ENGINEERING \$
	SOURCE OF FUNDS (%) FEDERAL FAUS (PORTLAND) FAUS (OREGON REGION) 16 (b) (2) UMTA CAPITAL 80 UMTA OPRTG INTERSTATE FED AID PRIMARY INTERSTATE SUBSTITUTION NON FEDERAL State Local 20

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM PORTLAND METROPOLITAN AREA

PROJECT DESCRIPTION RESPONSIBILITY (AGENCY) Special Mobility Services, Inc LIMITS Washington County LENGTH DESCRIPTION Project is a centrally dispatched special transportation program serving elderly and handicapped persons in Washington County. Funds will be used to purchase three lift-equipped vans, one lift-equipped mini-bus, and two mobile radios.	PROJECT NAME Washington County Special Transportation Program ID No APPLICANT SCHEDULE
	TO ODOT PE OK'DEIS OK'D
RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN LONG RANGE ELEMENT TSM ELEMENT	CAT'Y BID LET HEARINGCOMPL'T
FUNDING PLAN BY FISCAL YEAR (\$000)	APPLICANT'S ESTIMATE OF TOTAL PROJECT COST
FY 79 FY 80 FY 81 FY 82 FY 83 TOTAL 70,350 70,350 56,280 56,280	PRELIM ENGINEERING \$ CONSTRUCTION
STATE 14,070 14,070	RIGHT OF WAY TRAFFIC CONTROL ILLUMIN, SIGNS, LANDSCAPING, ETC
	STRUCTURES RAILROAD CROSSINGS
LOCATION MAP	Equipment 70,350 TOTAL \$ 70,350
	SOURCE OF FUNDS (%) FEDERAL FAUS (PORTLAND) FAUS (OREGON REGION) 16 (b) (2) UMTA CAPITAL 80 UMTA OPRTG INTERSTATE FED AID PRIMARY INTERSTATE SUBSTITUTION NON FEDERAL State Local 20

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM PORTLAND METROPOLITAN AREA.

PROJECT DESCRIPTION RESPONSIBILITY (AGENCY) Loaves & Fishes Centers, Inc LIMITS Wilsonville (Clackamas County LENGTH DESCRIPTION Will provide transportation services to approx. 200 seniors and handicapped in the Wilsonville area. Services will be provided on a demand and priority basis. Funds will be used to purchase a lift equipped van and one mobile radio. RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN	Wilsonville Area PROJECT NAME Transportation for Elderly & Handicapped ID No APPLICANT Loaves & Fishes Centers, Inc SCHEDULE TO ODOT PE OK'DEIS OK'D CAT'YBID LET HEARINGCOMPL'T
LONG RANGE ELEMENT TSM ELEMENT	
FUNDING PLAN BY FISCAL YEAR (\$000) FY 79 FY 80 FY 81 FY 82 FY 83 TOTAL TOTAL 14,175 14,175 FEDERAL 11,340 11,340 STATE 10CAL 2,835 2,835 LOCATION MAP	APPLICANT'S ESTIMATE OF TOTAL PROJECT COST PRELIM ENGINEERING \$ CONSTRUCTION RIGHT OF WAY TRAFFIC CONTROL ILLUMIN, SIGNS, LANDSCAPING, ETC STRUCTURES RAILROAD CROSSINGS Purchase of Van 14,175 TOTAL \$ 14,175
	SOURCE OF FUNDS (%) FEDERAL FAUS (PORTLAND) FAUS (OREGON REGION) 16 (b) (2) UMTA CAPITAL 80 UMTA OPRTG INTERSTATE FED AID PRIMARY INTERSTATE SUBSTITUTION NON FEDERAL State Local 20

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM PORTLAND METROPOLITAN AREA.

PROJECT DESCRIPTION RESPONSIBILITY (AGENCY) Loaves & Fishes Centers, Inc LIMITS Molalla (Clackamas County LENGTH DESCRIPTION Will provide transportation services to approx. 327 seniors and handicapped in Molalla area of Clackamas County. Will provide services on a demand and priority basis. Funds will be used to purchase lift equipped van and one mobile radio. RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN	MOIIala Area PROJECT NAME Transportation Elderly & Handicapped ID No APPLICANT Loaves & Fishes Centers, Inc SCHEDULE TO ODOT PE OK'DEIS OK'D CAT'YBID LET HEARINGCOMPL'T
LONG RANGE ELEMENT TSM ELEMENT	<u> </u>
FUNDING PLAN BY FISCAL YEAR (\$000)	APPLICANT'S ESTIMATE OF TOTAL PROJECT COST
FY 79 FY 80 FY 81 FY 82 FY 83 TOTAL 14,175 14,175	PRELIM ENGINEERING \$
FEDERAL11,34011,340	CONSTRUCTION RIGHT OF WAY
STATE	TRAFFIC CONTROL
LOCAL 2,835 2,835	ILLUMIN, SIGNS,
	LANDSCAPING, ETC
	STRUCTURES
	RAILROAD CROSSINGS
LOCATION MAP	Purchase of Van 14,175 **TOTAL \$ 14,175
	SOURCE OF FUNDS (%)
	FEDERAL
	FAUS (PORTLAND)
	FAUS (OREGON REGION)
	16(b)(2)
	UMTA CAPITAL _80_UMTA OPRTG
	INTERSTATE
	FED AID PRIMARY
	INTERSTATE SUBSTITUTION
	NON FEDERAL:
	NON FEDERAL State Local 20

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM PORTLAND METROPOLITAN AREA.

PROJECT DESCRIPTION RESPONSIBILITY (AGENCY) Mental Health Council, Inc LIMITS Clackamas County LENGTH DESCRIPTION Project will provide variety of transportation services to handicapped persons in Clackamas County. Funds will be used to purchase 1 lift equipped van and one mobile radio RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN LONG RANGE ELEMENT TSM ELEMENT	PROJECT NAME Marylhurst Special Transportation Project ID No APPLICANT Mental Health Council, Inc SCHEDULE TO ODOT PE OK'DEIS OK'D CAT'YBID LET HEARINGCOMPL'T
FUNDING PLAN BY FISCAL YEAR (\$000)	APPLICANT'S ESTIMATE OF TOTAL PROJECT COST
FY 79 FY 80 FY 81 FY 82 FY 83 TOTAL	TOTAL PRODUCT GOST
TOTAL 14,175 14,175	PRELIM ENGINEERING \$
FEDERAL14,17514,17514,175	RIGHT OF WAY
LOCAL 2,835 2,835	TRAFFIC CONTROL ILLUMIN, SIGNS,
	LANDSCAPING, ETC
	STRUCTURES RAILROAD CROSSINGS
LOCATION MAP	Equipment 14,175 TOTAL \$ 14,175
	SOURCE OF FUNDS (%)
	FEDERAL FAUS (PORTLAND)
	FAUS (OREGON REGION) 16(b)(2)
	UMTA CAPITAL 80 UMTA OPRTG
	INTERSTATE FED AID PRIMARY
	INTERSTATE
	SUBSTITUTION
	NON FEDERAL Local 20

Attachment B

Project 1

<u>Applicant</u>: Special Mobility Services, Inc.

Project Description: Special Mobility services requests UMTA 16(b)(2) capital assistance to purchase two vans and one minibus (all lift equipped) and three mobile radios for special transportation services in western Multnomah County. This project would constitute a portion of the region's special effort. This application is coordinated with Tri-Met.

Project Cost: UMTA 16(b)(2) \$46,620 Local (20%) 11,655 Total \$58,275

Project 2

Applicant: Special Mobility Services, Inc.

Project Description: Special Mobility Services requests UMTA 16(b)(2) capital assistance to purchase three vans, one minibus (all lift equipped) and two mobile radios for special transportation services in Washington County. This project would constitute a portion of the region's special effort. This application is coordinated with Tri-Met.

Project Cost: UMTA 16(b)(2) \$56,280 Local (20%) 14,070 Total \$70,350

Project 3

Applicant: Loaves and Fishes Centers, Inc.

Description of Project: Loaves and Fishes Centers, Inc. requests UMTA 16(b)(2) capital assistance to purchase one new lift equipped van and one mobile radio to provide special transportation services in the city of Wilsonville and surrounding areas of Clackamas County. This application is coordinated with Clackamas County Community Action Agency and Tri-Met.

Project Cost: UMTA 17(b)(2) \$11,340 Local 2,835 Total \$14,175

Project 4

Applicant: Loaves and Fishes Centers, Inc.

<u>Description of Project</u>: Loaves and Fishes Centers, Inc. requests UMTA 16(b)(2) capital assistance to purchase one new lift equipped van and one mobile radio to provide special transportation services in the city of Molalla and surrounding areas of Clackamas County. This application is coordinated with Clackamas County Community Action Agency and Tri-Met.

Project Cost:	UMTA 17(b)(2) Local	\$11,340 2,835
	Total	\$14.175

Project 5

Applicant: Metal Health Council, Inc.

Description of Project: Metal Health Council, Inc. requests UMTA 16(b)(2) capital assistance to purchase one new lift equipped van and one mobile radio to provide special transportation services in the Marylhurst and surrounding areas of Clackamas County. This application is coordinated with Clackamas County Community Action Agency and Tri-Met.

Project Cost:	UMTA 17(b)(2) Local	\$11,340
	Total	\$14,175

JAG:bk 6776/97