

BEFORE THE COUNCIL OF THE  
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF APPROVING	)	RESOLUTION NO. 80-139
WESTSIDE CORRIDOR PROJECT	)	
PHASE II ALTERNATIVES ANALYSIS/	)	Introduced by the
DEIS WORK PROGRAM	)	Joint Policy Advisory
	)	Committee on Transpor-
	)	tation

WHEREAS, The Metro Council adopted Resolution No. 79-113, which accepted the conclusion of the Phase I Westside evaluation and authorized proceeding with Phase II; and

WHEREAS, The Metro Council adopted Resolution No. 80-124 which accelerated the preparation of the Draft Environmental Impact Study (DEIS) and authorized funding for the first three months of the study; and

WHEREAS, The Urban Mass Transportation Administration (UMTA), on February 12, 1980, approved the Phase I evaluation and authorized proceeding with Phase II; and

WHEREAS, Metro staff, in cooperation with participating jurisdictions and agencies represented on the Westside Planning Management Group, has developed a work program to conduct necessary planning, operations analyses, engineering and impact studies to publish a Draft Environmental Impact Statement (DEIS), hold a public hearing and select the preferred alternative; and

WHEREAS, Further studies will be required at the conclusion of Phase II to write the Final Environmental Impact Statement and conduct final engineering on the preferred alternatives; now, therefore,

BE IT RESOLVED,

1. That the Metro Council hereby authorizes the use of an additional \$1,757,421 of Interstate Transfer funds from the Westside Transitway Reserve for use in the Westside Corridor Project Phase II Alternatives Analysis/DEIS Work Program as shown on Attachment A.

2. That the Metro Council hereby amends the FY 1980 Unified Work Program and the Annual Element of the Transportation Improvement Program to include the Westside Corridor Project Phase II Alternatives Analysis/DEIS Work Program and grants positive A-95 Review action.

3. That the Metro Council hereby authorizes the Executive Officer to take all administrative actions necessary to apply for Interstate Transfer funds, and to make the revisions to the Unified Work Program and to execute necessary contracts for the Westside Corridor Project Phase II Alternatives Analysis/DEIS Work Program and the Interim Grant.

ADOPTED by the Council of the Metropolitan Service District  
this 27th day of March, 1980.

  
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Presiding Officer

SS:gl  
7265/118

## ATTACHMENT A

WESTSIDE CORRIDOR PROJECT PHASE II ALTERNATIVES ANALYSIS/DEIS WORK PROGRAMBUDGET BY AGENCY

<u>TASK</u>	<u>METRO</u>	<u>TRI-MET</u>	<u>PORTLAND</u>	<u>BEAVERTON</u>	<u>WASHINGTON COUNTY</u>	<u>MULTNOMAH COUNTY</u>	<u>TOTAL</u>	<u>FEDERAL SHARE</u>
<u>I. TRANSITWAY ENGINEERING</u>								
Develop design and engineering for transitway subgrade, stations and support facilities; determine alignment through downtown Portland and Beaverton; determine construction costs; determine impacts on displacement, natural environment, historic, cultural and archeological sites, infrastructure, air quality, noise and neighborhoods.	21,800	897,400	48,000	17,460	5,000	-	989,660	841,211
<u>II. TRANSIT OPERATIONS ANALYSIS</u>								
Develop transit operation characteristics, forecast patronage, estimate annual operating cost, evaluate quality of transit service, determine economic efficiency and financial feasibility.	82,000	44,300	-	-	-	-	126,300	107,355
<u>III. HIGHWAY ANALYSIS</u>								
Evaluate performance of highway system and identify project supportive highway improvements.	86,000	-	36,000	26,410	28,500	-	176,910	150,373
<u>IV. LAND USE</u>								
Forecast 1995 population and employment for each option, determine economic development, and fiscal impacts of transitway options.	127,200	-	73,000	20,460	13,500	9,000	243,160	206,686

<u>TASK</u>	<u>METRO</u>	<u>TRI-MET</u>	<u>PORTLAND</u>	<u>BEAVERTON</u>	<u>WASHINGTON COUNTY</u>	<u>MULTNOMAH COUNTY</u>	<u>TOTAL</u>	<u>FEDERAL SHARE</u>
<u>V. EVALUATION</u>								
Using Cost and impact data, conduct cost-effectiveness comparison of options; determine sensitivity of options to alternative land use and energy; write Draft EIS and select preferred alternative.	146,400	90,000	15,000	13,275	\$15,000	-	279,675	237,724
<u>VI. MANAGEMENT AND ADMINISTRATION</u>								
Critical path management, contract management, intergovernmental coordination.	152,100	-	-	-	-	-	152,100	129,285
<u>VII. PUBLIC INVOLVEMENT</u>								
Involved local neighborhood groups and the Westside Citizens Advisory Group in project studies and conduct a public hearing.	98,300	-	-	-	-	-	98,300	83,555
<b>TOTAL</b>	<b>\$713,800</b>	<b>\$1,031,700</b>	<b>\$172,000</b>	<b>\$77,605</b>	<b>\$62,000</b>	<b>\$9,000</b>	<b>\$2,066,105</b>	<b>\$1,756,189</b>

NOTE: Another \$1450 (\$1232 federal) is added to the Metro budget for audit fees for the grant. This makes the total request for Interstate Transfer funds equal to \$1,757,421.

*Res 80-139*

APPROVED BY THE METRO COUNCIL

A G E N D A M A N A G E M E N T ~~T H I S~~ *28<sup>th</sup>* ~~S U M M A R Y~~ *Mar.* ~~D A Y~~ ~~O F~~ *1980*

*Mary E. Carde*  
 \_\_\_\_\_  
 CLERK OF THE COUNCIL

TO: Metro Council  
 FROM: Executive Officer  
 SUBJECT: Approving Westside Corridor Project Phase II Alternatives Analysis/DEIS Work Program

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Adopt the attached Resolution which:
1. Approves the Scope of Work, agency responsibilities and budget (as shown in Attachment "A" to the Resolution) for the Westside Corridor Project Phase II Alternatives Analysis/DEIS Work Program for planning, operations, engineering, cost and impact studies through September, 1981; amends the FY 1980 Unified Work Program accordingly.
  2. Authorizes the use of \$1,757,421 of Interstate Transfer funds from the Westside Transitway Reserve.
  3. Grants positive A-95 Review action.
  4. Authorizes the Executive Officer to apply for grants and execute necessary contracts.
- B. POLICY IMPACT: Adoption of this Resolution would carry out the policy direction established by passage of Resolution Nos. 79-113 and 80-124. Resolution No. 79-113 concluded the Phase I Alternatives Analysis Study and authorized Phase II to proceed. Resolution No. 80-124 accelerated preliminary engineering and Draft Environmental Impact Statement (DEIS) preparation. In addition, Resolution No. 80-124 provided funding for only the initial three months of Phase II (the "Interim" Grant) which necessitates additional Urban Mass Transportation Administration (UMTA) funding before the end of April for the remainder of the 18-month effort. This Resolution provides the necessary additional funding. JPACT and TPAC have reviewed and approved amending the UWP. The Council Regional Planning Committee reviewed the project, raising no objections to it.
- C. BUDGET IMPACT: The current Metro budget and the FY 1980 Unified Work Program already provide the local match for Metro's FY 1980 portion of the grant. Match for the remainder of Metro's work will be programmed in next year's Unified Work Program and Metro budget. Local jurisdictions and Tri-Met will provide matching money for their portions of the Phase II Alternatives Analysis/DEIS Work Program.

## II. ANALYSIS:

- A. **BACKGROUND:** Resolution No. 79-113 adopted the conclusion of Metro's Phase I evaluation, selected five options for further study and authorized proceeding with the Phase II Alternatives Analysis/DEIS study. Resolution No. 80-124 accelerated preliminary engineering and DEIS preparation and provided for the initial three months funding.

In February, UMTA approved Metro's Phase I evaluation and selection of five options for further study, authorized proceeding with Phase II and approved a grant for \$360,340 (UMTA share) to initiate the first three months of the Phase II study.

In conformance with these actions, a Steering Group, Planning Management Group and Citizens' Advisory Group have been organized to oversee the conduct of the Phase II study with Metro as lead agency. Metro staff, in cooperation with affected jurisdictions in the Planning Management Group, has developed the full Phase II work program to complete necessary studies, write, publish and circulate a DEIS, hold a public hearing and select the preferred option for implementation.

- B. **ALTERNATIVES CONSIDERED:** None.
- C. **CONCLUSION:** Adoption of this Resolution will allow the Westside Corridor Project to proceed on its accelerated schedule.

SS:gl  
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3/27/80