

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF DISTRIBUTING)
FEDERAL SAFER-OFF-SYSTEM ROAD)
FUNDS)
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)

RESOLUTION NO. 80-140

Introduced by the
Joint Policy Advisory
Committee on Transpor-
tation

WHEREAS, The CRAG Board of Directors, through CRAG
Resolution No. BD 78096, reallocated Safer-Off-System Road Program
funds to projects; and

WHEREAS, These funds have enabled sponsoring jurisdictions
to implement safety related improvements to local streets; and

WHEREAS, Most of the projects have been completed or are
in various states of completion and require no additional funds; and

WHEREAS, Three projects are incomplete and require
additional funds for successful implementation; and

WHEREAS, The City of Portland has indicated that a surplus
of funds from its previously authorized projects may exist and are
available for redistribution; and

WHEREAS, The Metro region has recently been allocated an
additional \$99,977 in federal funds under the Safer-Off-System Road
Program; and

WHEREAS, These funds must be obligated by April 24, 1980,
which precludes their being applied to new projects; and

WHEREAS, Metro staff has reviewed the status of projects
with the sponsoring jurisdictions to determine the need for
additional funds; and

WHEREAS, Multnomah County and the city of Gresham are the

sole jurisdictions requesting additional funds; now, therefore,

BE IT RESOLVED,

1. That \$99,977 (federal) of Safer-Off-System Road Program funds be additionally authorized to previously approved projects as follows:

Multnomah County (Rowe Road Reconstruction)	\$74,738
City of Gresham (N.E. 5th St. Overlay) (N.E. 2nd St. Reconstruction)	<u>25,239</u>
Total	\$99,977

2. That any surplus funds (estimated at \$15,000 federal) accruing to the City of Portland be made available to previously approved projects in Multnomah County and the city of Gresham mentioned in #1 above in accordance with the above ratios (i.e., \$11,213 and \$3,787 respectively).

3. That the Transportation Improvement Program and its annual element be amended to reflect this authorization.

4. That the Metro Council finds this action in accordance with the region's continuing cooperative, comprehensive planning process and hereby gives affirmative A-95 approval.

ADOPTED by the Council of the Metropolitan Service District
this 27th day of March, 1980.



Presiding Officer

BP/gl
7276/118

Res 80-140

APPROVED BY THE METRO COUNCIL

AGENDA MANAGEMENT ~~THIS~~ ~~IS~~ ~~A~~ ~~SUMMARY~~ ~~OF~~ ~~MAR.~~ 1980

Mary E. Casper
CLERK OF THE COUNCIL

TO: Metro Council
FROM: Executive Officer
SUBJECT: Distributing Federal Safer-Off-System Road Funds

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Adoption of the attached Resolution allocating \$99,977 additional federal funds under the Safer-Off-System Road Program to previously approved projects in Multnomah County and the city of Gresham. In addition, any surplus funds (estimated at \$15,000 federal) from previously authorized projects in the City of Portland be made available to previously approved projects in Multnomah County and the city of Gresham.
- B. POLICY IMPACT: This action enables federal obligations to proceed based on added amounts provided by the new allocation. If obligations are not incurred by April 24, 1980, the funds will be lost to the region. TPAC and JPACT have reviewed and approved the project. The Council Regional Planning Committee has reviewed the projects and raised no objections.
- C. BUDGET IMPACT: The approved Metro budget funds staff support in establishing project priorities and monitoring project implementation.

II. ANALYSIS:

- A. BACKGROUND: The Safer-Off-System Road Program was established by Congress through the 1976 Highway Act. Funding was to provide safety related improvements to local streets not designated under any federal aid system.

The sum of \$670,000 was to be made available to the region over two fiscal years commencing October 1, 1976. Congressional release of federal funds, however, was delayed until May, 1977. Only \$614,003 of the authorized funds were obligated for projects within the region. The balance (\$56,000) was distributed elsewhere in the State because full obligation of the total amount authorized could not be implemented in the region within the two year time frame.

An additional sum of \$99,977 has recently been made available to the Metro region under the Safer-Off-System Road Program. These funds may be used to supplement existing but incompleated projects or to support new projects. The obligation deadline for the funds is April 24, 1980, which precludes developing new projects.

However, the timing would allow already authorized projects which are in need of additional funds to be supplemented.

Metro staff has reviewed the status of Safer-Off-System projects with the sponsoring jurisdictions and ODOT and has summarized the findings as follows:

Clackamas County Projects - Authorized projects have been completed; additional funds are not needed.

City of Gresham Projects - The authorized projects are incomplete. Additional federal funds are needed in the amount of \$36,303.

Multnomah County Projects - The authorized project is incomplete. Additional federal funds are needed in the amount of \$107,500.

City of Tualatin Project - The authorized project is complete. Additional funds are not needed.

City of Portland Projects - Authorized projects either have been completed or canceled. The City has recommended that any surplus funds (estimated at \$15,000 federal) be made available to previously approved projects in Multnomah County and the city of Gresham.

- B. ALTERNATIVES CONSIDERED: Because of the requirement that obligation of the \$99,977 take place by April 24, 1980, two courses of action are available:
1. Cancel the incomplete projects and divert the funds to ODOT so that they may be used elsewhere in the State.
 2. Allocate the funds to the two jurisdictions needing them.
- C. CONCLUSION: Based on Metro staff analysis and urgency to obligate the funds, it is recommended that the attached Resolution be approved, allocating funds in proportion to the needed funds to complete the outstanding projects.

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