BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

| FOR THE PURPOSE OF ENDORSING |) | RESOLUTION NO. 80-199 |
|---------------------------------|---|---------------------------|
| AN URBAN INITIATIVES GRANT |) | |
| APPLICATION FOR PIONEER SQUARE |) | Introduced by the Joint |
| AND AMENDING THE TRANSPORTATION |) | Policy Advisory Committee |
| IMPROVEMENT PROGRAM (TIP) |) | on Transportation |

WHEREAS, Metro Council Resolution No. 80-166 endorsed Tri-Met's capital grant application for construction of the Banfield Light Rail Transit project (LRT); and

WHEREAS, When the Banfield grant was submitted it was determined that a separate grant be submitted covering a project of related transit improvements in Pioneer Square; and

WHEREAS, The City of Portland has completed selection of project design and will soon begin final design work on the Square with construction scheduled to begin in July, 1981; and

WHEREAS, The City of Portland, with Tri-Met's support, is submitting to the Urban Mass Transportation Administration (UMTA) an Urban Initiatives grant application for \$1,880,000 (Federal) to cover implementation of the Pioneer Square project; and

WHEREAS, This project is necessary to successful implementation of the Banfield LRT project and is a key element in the City of Portland's Downtown Plan; and

WHEREAS, It is critical that these two projects be concurrently developed; now, therefore,

BE IT RESOLVED,

1. That the Metro Council endorses the Pioneer Square Urban Initiatives grant as submitted to UMTA by the City of Portland.

2. That the TIP be amended to reflect the Section 3

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Funds and schedule set forth in Exhibit A.

3. That the Metro Council affirms that the project is in accordance with the region's continuing, cooperative and comprehensive planning process and hereby gives affirmative A-95 Review approval.

ADOPTED by the Council of the Metropolitan Service District this 20th day of November, 1980.

Marge Kalmuy Presiding Officer

BP:gl 1044B/135

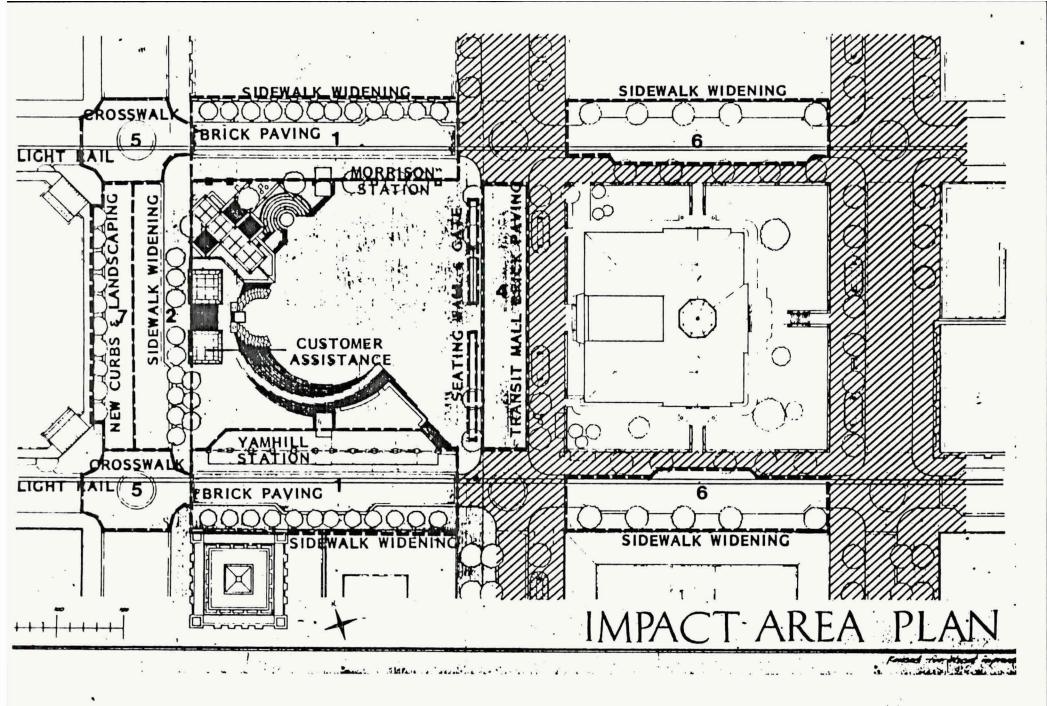
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EXHIBIT "A"

PROJECT INFORMATION FORM - TRANSPORTATION IMPROVEMENT PROGRAM METROPOLITAN AREA

| PROJECT DESCRIPTION City of Portland RESPONSIBILITY (AGENCY) City of Portland LIMITS See Impact Area Plan LENGTH_N/A DESCRIPTION | | | | | | | PROJECT NAME Pioneer Square Transit Improvements ID No Various APPLICANT City of Portland |
|---|-----------|--------------|---------|-----------|-----------|-------------|--|
| for the LRT station and a transit information center within the | | | | | | | |
| Square. Additionally, the grant will provide for paving ma- | | | | | | | SCHEDULE |
| torials an | d other | design f | eatures | within t | he public | c right-of- | TO ODOT |
| way which | are cons | sistent w | ith the | Transit | Mall and | the Square | PE OK'DEIS OK'D |
| itself. | <u></u> | | | | | | CAT'YBID LET |
| | TARTONICI | | | ANGDORTZ | TON PLA | V | HEARING COMPL'T |
| RELATIONSHIP TO ADOPTED TRANSPORTATION PLAN LONG RANGE ELEMENT TSM ELEMENT | | | | | | | |
| | LONG RAN | NGE ELEME | | _ 1011 11 | | | APPLICANT'S ESTIMATE OF |
| FUNDING PLAN | BY FISCAL | YEAR (\$000) | | | | | TOTAL PROJECT COST |
| TONDING TEAM | FY 78 | | | FY 82 | FY 83 | TOTAL | |
| | F1 /0 | F1 /5 | 738 | 1,612 | 11 05 | 2,350 | PRELIM ENGINEERING \$ 200,000 |
| TOTAL | | | /30 | 1/012 | · | | CONSTRUCTION 2,150,000 |
| | | | 590 | 1,290 | | 1,880 | RIGHT OF WAY |
| FEDERAL | | | | | | | TRAFFIC CONTROL |
| STATE | | | 112 | 246 | | 358 | ILLUMIN, SIGNS, |
| LOCAL TRI-MET | | | 36 | 76 | | 112 | LANDSCAPING, ETC |
| | | | | | | | STRUCTURES |
| | | | | | - | | RAILROAD CROSSINGS |
| | | | | | | | |
| LOCATION MA | Р | | | | | | |
| | | | | | | | TOTAL \$ 2,350,000 |
| See Impact | Area P | lan | | | | | |
| | | | | | | | SOURCE OF FUNDS (%) |
| | | | | | | | FEDERAL |
| | | | | | | | FAUS (PORTLAND) |
| | | | | | | 92 192 | FAUS (OREGON REGION) |
| | | | | | | | FAUS (WASH REGION) |
| | | | | | | | UMTA CAPITAL 80 UMTA OPRTG |
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| | | | | | | | STATE LOCAL _15 |
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EXHIBIT "A"



EXISTING MALL IMPROVEMENTS '/////////

PROPOSED IMPROVEMENT AREAS -----

and.

AGENDA MANAGEMENT SUMMARY

TO: Metro Council

FROM: Executive Officer

SUBJECT: Endorsing an Urban Initiatives Grant Application for Pioneer Square and Amending the Transportation Improvement Program (TIP)

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Recommend Council adoption of the attached Resolution No.80-199 endorsing the City of Portland's Urban Initiatives Grant application in the amount of \$1,880,000 in Urban Mass Transportation Administration (UMTA) funds to cover Pioneer Square related transit improvements and amending the TIP to include this project.
- B. POLICY IMPACT: This action will enable implementation of transit-related improvements to Pioneer Square as an element of the Banfield Light Rail Transit (LRT) project, enable the timely coordination of the two projects and amend the TIP to include the grant funding (See Exhibit A). Urban initiative funding is allocated by UMTA on a discretionary basis. This action is consistent with Metro's responsibility for allocating federal transportation funds as described in the Five Year Operational Plan. TPAC and JPACT have reviewed and endorsed this grant and TIP amendment.
- C. BUDGET IMPACT: The responsibility to implement and provide local matching funds, previously set aside for the project, rests with the City of Portland and with Tri-Met. The approved Metro budget provides for staff involvement in establishing project priorities and monitoring project implementation.

II.ANALYSIS:

A. BACKGROUND: The City of Portland is requesting an amendment to the TIP for a portion of the Pioneer Square project in downtown Portland. The proposed funding source is the UMTA's Urban Initiative Program. Pioneer Square, a key element in the City's Downtown Plan, has always included an important transit transfer and information element. In 1978, Tri-Met submitted a \$1.5 million grant application to UMTA for Pioneer Square transit-related improvements. At that time, UMTA recommended that the application be deferred until a decision had been reached on the Banfield project. When the final Banfield grant was submitted, it was determined that the Pioneer Square related elements should be submitted as a separate grant. The City has recently completed the selection of a project design and will soon begin final design work on the Square, with construction scheduled to begin in July 1981. Tri-Met will shortly begin final design on the Banfield LRT project. It s critical that these two projects be carefully coordinated and that the grant application be submitted immediately.

The City, with Tri-Met's support, is submitting an UMTA Urban Initiative grant application for \$2.35 million (total dollars). Urban initiative grants are funded on an 80 percent federal (\$1,880,000) and 20 percent local share basis and the City and Tri-Met have reserved adequate local match for the project. Design funds would be programmed for the current fiscal year, with construction funds scheduled for the fourth quarter of this fiscal year and the following year.

Pioneer Station will enhance and facilitate connections with pedestrian, bicycle, light rail, bus, auto and parking systems brought together at Pioneer Square and will provide appropriate access, shelter and stopping places for each system. The Station will provide a full range of terminal facilities, including seating, shelter, vendors, restrooms, telephone service, transit information and services, bicycle parking, eating and waiting facilities. These improvements will be developed with attention to security, lighting, accessibility and an environment reflecting the quality of the surrounding urban area. The proposed plan for Pioneer Square appears in Exhibit B, Impact Area Plan.

- B. ALTERNATIVES CONSIDERED: Many design alternatives were considered including do nothing. The proposed design was selected based on cost and timing of implementation of offered maximum benefits in the form of:
 - . Opportunity to construct shelters at today's cost.
 - . Improvements to the Square consistent with the existing Transit Mall.
 - Concurrent development of the Banfield LRT.

In the short-term, the Pioneer Square improvements will serve transfer between east/west bus routes on Morrison and Yamhill and north/south bus routes in the Transit Mall. Without the facilities provided by the Pioneer Square Urban Initiatives Grant, Tri-Met will construct smaller shelter and information facilities as part of the Banfield LRT project. These facilities would not include amenities to be compatible with Pioneer Square and the Transit Mall.

C. CONCLUSION: Metro staff recommends approval of the attached Resolution.