

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE 2008-) RESOLUTION NO. 08-3913
11 METROPOLITAN TRANSPORTATION)
IMPROVEMENT PROGRAM (MTIP) TO) Introduced by Councilor Rex Burkholder
REDUCE THE ODOT REGION 1)
MODERNIZATION PROGRAM)

WHEREAS, the Metropolitan Transportation Improvement Program (MTIP) prioritizes projects from the Regional Transportation Plan to receive transportation related funding; and

WHEREAS, the Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council must approve the MTIP and any subsequent amendments to add new projects to the MTIP; and

WHEREAS, the JPACT and the Metro Council approved the 2008-11 MTIP on August 16, 2007; and

WHEREAS, the Oregon Department of Transportation (ODOT) must reduce the Modernization Program for constructing new or expanding existing facilities in the Metro region to meet new funding targets set by the Oregon Transportation Commission; and

WHEREAS, the ODOT Region One staff developed a recommendation on reduction of funding to the modernization program projects based on an evaluation project readiness, leveraging of other fund sources, and completing logical project milestones to sustain project development; and

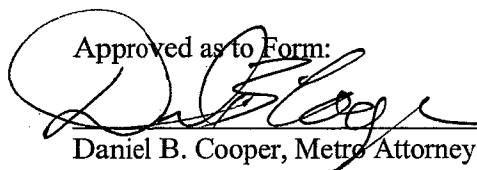
WHEREAS, ODOT Region One staff shared its recommendation and received concurrence at the Transportation Policy Advisory Committee and JPACT; and

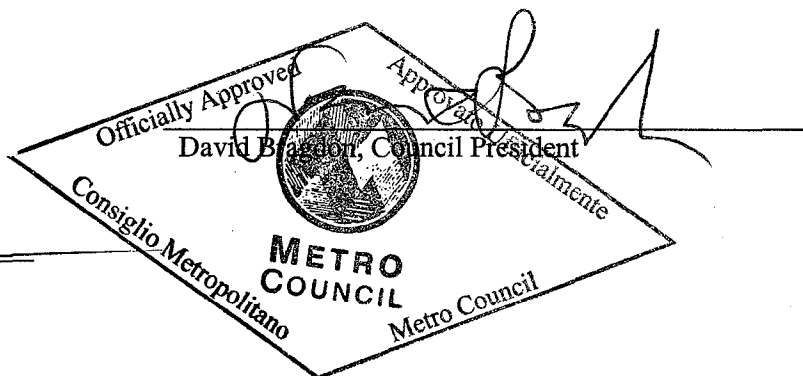
WHEREAS, these changes to programming for these projects has been determined through inter-agency consultation have been determined in conformity with the State Implementation Plan for air quality; and

WHEREAS, the recommended reductions of delaying the construction phase of the US26: NW 185th to Cornell Road, and savings in the scope of work for the I-5: Victory Blvd to Lombard Phase 2 project and the US26: Access to Springwater area intersection work allow ODOT Region One to meet its funding reduction targets for the Modernization program; now therefore

BE IT RESOLVED that the Metro Council hereby adopts the recommendation of JPACT to modify the programming of the US26: NW 185th to Cornell Road, the I-5: Victory Blvd to Lombard Phase 2 and US26: Access to Springwater projects in the 2008-11 Metropolitan Transportation Improvement Program, as shown in Attachment 1 of this resolution.

ADOPTED by the Metro Council this 24th day of July 2008.

Approved as to Form:

Daniel B. Cooper, Metro Attorney



STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 08-3913, FOR THE PURPOSE OF AMENDING THE 2008-11 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) TO REDUCE THE ODOT REGION 1 MODERNIZATION PROGRAM

Date: June 17, 2008

Prepared by: Ted Leybold

BACKGROUND

Due to changes in state transportation funding brought about by actions of the 2007 state legislature to re-allocate state transportation funds to County agencies, the Oregon Transportation Commission (OTC) has directed the Oregon Department of Transportation (ODOT) to reduce the amount of funds previously forecast to be available for the state Modernization program. The Modernization program funds new highway facilities or expansion of existing facilities.

In ODOT Region One, which includes the Metro area and some surrounding areas, a funding reduction target of \$26,040,000 was identified based on existing formulas for the allocation of Modernization program funds. ODOT Region One staff consulted with the Joint Policy Advisory Committee on Transportation (JPACT) in March to create a recommendation to the OTC on reductions to the Modernization program to achieve the target reductions. The changes to the programming are shown in Attachment 1. Within the Metro area, the recommendation included:

1. Removal of US 26 (Sunset Hwy): 185th to Cornell construction phase. Construction of widening the highway from 4 to 6 lanes and associated interchange work (Preliminary Engineering phase remains). Savings of \$14,280,980.
2. Reduction in project cost of preliminary engineering for the I-5: Victory Blvd to Lombard Phase 2 project through a reduction in project scope. Savings of \$5,781,000.
3. Reduction in project cost of preliminary engineering for the US 26: Access to Springwater Community project through a reduction in project scope. Savings of \$1,000,000.

An air quality consultation was also completed at the time of the TPAC and JPACT recommendation in April, confirming this action is consistent with state and federal air quality regulations.

This recommendation to reduce the ODOT Modernization program in Region One was adopted, along with recommendation for the other ODOT regions in the state, by the OTC at their May meeting. The State and Metropolitan Transportation Improvement Plans now need to be amended to reflect these changes.

ANALYSIS/INFORMATION

1. **Known Opposition** None known at this time.
2. **Legal Antecedents** Amends the 2008-11 Metropolitan Transportation Improvement Program adopted by Metro Council Resolution 07-3825 on August 16, 2007 (For the Purpose of Approving

the 2008-11 Metropolitan Transportation Improvement Program for the Portland Metropolitan Area).

3. **Anticipated Effects** Adoption of this resolution will make available federal transportation project funding for the construction of the US30B (Sandy Boulevard): 122nd to 141st Avenues safety project and to the I-205 Willamette River bridge project.
4. **Budget Impacts** None.

RECOMMENDED ACTION

Metro staff recommends the approval of Resolution No. 08-3913.

Amendment to Metropolitan Transportation Improvement Program Table 4.3

Existing Programming

Sponsor	ODOT Key #	Project Name	Project Description	Funding Source	Project Phase	2008 Funding	2009 Funding	2010 Funding
ODOT	14070	US26: NW 185th Ave-Cornell Road	Widen hwy from 4 to 6 lanes and assoc. interchange work.	Highway Capacity (Mod)	PE		\$1,306,000	
				Highway Capacity (Mod)	Construction			\$17,206,000
ODOT	15190	I-5: Victory Blvd to Lombard Phase 2	Replace Denver viaduct; reconstruct local road connections and add new signal	Highway Capacity (Mod)	PE	\$7,000,000		
ODOT	13763	US26: Access to Springwater Community	Project refinement plan	Highway Capacity (Mod)	PE	\$2,000,000		

Amended Programming

Sponsor	ODOT key #	Project Name	Project Description	Funding Source	Project Phase	2008 Funding	2009 Funding	2010 Funding
ODOT	14070	US26: NW 185th Ave-Cornell Road	Widen hwy from 4 to 6 lanes and assoc. interchange work.	Highway Capacity (Mod)	PE		\$1,306,000	
				Highway Capacity (Mod)	Construction			\$2,725,000
ODOT	15190	I-5: Victory Blvd to Lombard Phase 2	Replace Denver viaduct; reconstruct local road connections and add new signal	Highway Capacity (Mod)	PE	\$1,219,000		
ODOT	13763	US26: Access to Springwater Community	Project refinement plan	Highway Capacity (Mod)	PE	\$1,000,000		