



METRO

Agenda

MEETING: METRO COUNCIL WORK SESSION
DATE: March 11, 2008
DAY: Tuesday
TIME: 2:00 PM
PLACE: Metro Council Chamber

CALL TO ORDER AND ROLL CALL

- 2:00 PM** 1. **DISCUSSION OF AGENDA FOR COUNCIL REGULAR MEETING, MARCH 13, 2008/ADMINISTRATIVE/CHIEF OPERATING OFFICER COMMUNICATIONS**
- 2:15 PM** 1. **OVERVIEW AND GOALS OF THE WORK SESSION**
2. **PROPOSED BUDGET IS BALANCED: BRIEF UPDATE ON THE PROPOSED BUDGET**
3. ***PROPOSED "BUDGET IN BRIEF"**
 Review prototype of new preview tool to quick-start the budget review.
- 2:45 PM** 4. **BREAK**
- 2:50 PM** 5. **PROPOSED RULES OF ENGAGEMENT**
 Key questions to be answered:
 1.) How do you want to approach budget deliberations?
 2.) What's the time commitment?
6. **TOOLS FOR ANSWERING KEY QUESTIONS**
 1.) *Process for Reviewing and Approving Budget by May 1
 2.) *Process for Considering Amendments –Traditional or Alternative?
 3.) *Proposed calendar
- 4:10 PM** 7. **FINAL AGREEMENTS:**
 To be determined through discussion.
- 4:20 PM** 8. **COUNCIL BRIEFINGS/COMMUNICATION**

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