

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE 2035) RESOLUTION NO. 08-3934
REGIONAL TRANSPORTATION PLAN AND)
THE 2008-11 METROPOLITAN) Introduced by Councilor Rex Burkholder
TRANSPORTATION IMPROVEMENT)
PROGRAM (MTIP) TO ADD A SAFE ROUTES)
TO SCHOOLS PEDESTRIAN PROJECT)

WHEREAS, the Regional Transportation Plan (RTP) contains the list of projects eligible for federal funding and the Metropolitan Transportation Improvement Program (MTIP) prioritizes projects from the RTP to receive transportation related funding; and

WHEREAS, the Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council must approve the RTP and the MTIP and any subsequent amendments to add new projects to the RTP or the MTIP; and

WHEREAS, the JPACT and the Metro Council approved the 2035 RTP on December 13, 2007 and the 2008-11 MTIP on August 16, 2007; and

WHEREAS, the City of Portland was awarded a federal Safe Routes to Schools grant administered through the Oregon Department of Transportation in the amount of \$499,600 to provide pedestrian safety improvements near eleven Portland elementary schools; and

WHEREAS, all federal transportation funds allocated in the Metropolitan Area must be included in the Regional Transportation Plan's financially constrained system and the MTIP financial plan; and

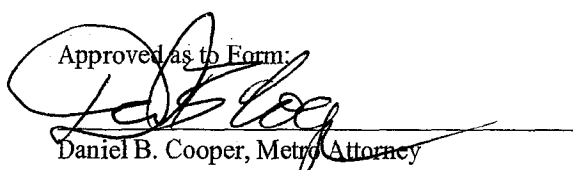
WHEREAS, these discretionary funds were not previously forecast to be available and therefore represent new funding within a financially constrained RTP and MTIP financial plan; and

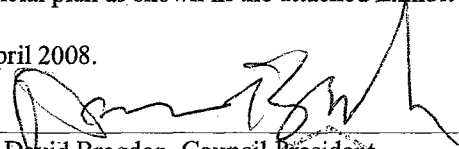
WHEREAS, this change to programming for these projects is exempt by federal rule from the need for a conformity determination with the State Implementation Plan for air quality; now therefore,

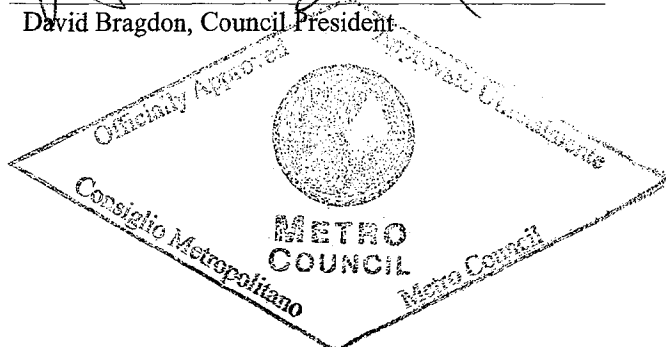
BE IT RESOLVED that the Metro Council hereby adopts the recommendation of JPACT to add the Portland Safe Routes to School Pedestrian safety projects to the 2035 Regional Transportation Plan financially constrained project list and the 2008-11 Metropolitan Transportation Improvement Program and adjust the RTP financial forecast and MTIP financial plan as shown in the attached Exhibit A.

ADOPTED by the Metro Council this 24th day of April 2008.

Approved as to Form:


Daniel B. Cooper, Metro Attorney


David Bragdon, Council President



Amendment to the Regional Transportation Plan project table

Metro RTP Project ID	Nominating Agency	Facility Owner / Operator	Other Sponsors	Project/ Program Name	Project Start Location (Identify starting point of project)	Project End Location (Identify terminus of project)	Description	Estimated Cost (\$2007)	Estimated Cost (YOES)	Time Period	2040 Land Use
11118	City of Portland	City of Portland	N/A	School Access Safety Improvements: various locations	N/A	N/A	Pedestrian safety enhancements at 11 elementary schools.	\$633,400	\$499,600	2008-2017	Inner and Outer neighborhoods

Amendment to Metropolitan Transportation Plan Table 4.1.1

Sponsor	Metro MTIP ID No.	Project Name	Project Description	Funding Source	Project Phase	2008 Funding	2009 Funding
City of Portland	TBD	School Access Safety Improvements: various locations	Pedestrian safety enhancements at 11 elementary schools.	Safe Routes to Schools	PE	\$124,900	
				Safe Routes to Schools	Construction		\$374,700
				Local Match	Construction		\$133,800
				Total Funding by year		\$124,900	\$408,500

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 08-3934, FOR THE PURPOSE OF AMENDING THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2008-11 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) TO ADD A SAFE ROUTES TO SCHOOLS PEDESTRIAN PROJECT

Date: April 17, 2008

Prepared by: Ted Leybold

BACKGROUND

The 2035 Regional Transportation Plan is required to complete a financial forecast of reasonably likely revenues for the purpose of constraining the cost of the list of capital improvement projects planned to be built during the planning period. All projects funded with federal transportation funds in the Metro area must be included in the Regional Transportation Plan's financially constrained system and programmed in the MTIP.

The City of Portland recently received a discretionary grant from the new Safe Routes to Schools federal funding program, administered in Oregon by the Oregon Department of Transportation. As this program is new, relatively small (approximately \$1 million available statewide) and discretionary, no funding from this source was previously forecast as available for projects in the Metro area.

To be eligible to receive these funds, the RTP and MTIP financial plans need to be amended and the project needs to be added to the list of projects in the RTP's financially constrained system and programmed into the MTIP. The grant will provide the ability to do a series of small pedestrian safety improvements at eleven elementary schools within the city of Portland.

Pedestrian projects are exempt from needing to perform conformity analysis to demonstrate compliance with the State Implementation Plan for air quality.

The Joint Policy Advisory Committee on Transportation and the Metro Council must approve amendments to the RTP and the MTIP.

ANALYSIS/INFORMATION

1. **Known Opposition** None known at this time.
2. **Legal Antecedents** Amends the 2035 Regional Transportation Plan adopted by Metro Council Resolution 07-3831B (For the Purpose of Approving Federal Component of the 2035 Regional Transportation Plan (RTP) Update, Pending Air Quality Conformity Analysis) on December 13, 2007 and the 2008-11 Metropolitan Transportation Improvement Program adopted by Metro Council Resolution 07-3825 (For the Purpose of Approving the 2008-11 Metropolitan Transportation Improvement Program for the Portland Metropolitan Area) on August 16, 2007.
3. **Anticipated Effects** Adoption of this resolution will make available federal transportation project funding for the construction of the Portland Safe Routes to Schools pedestrian safety projects.
4. **Budget Impacts** None.

RECOMMENDED ACTION

Metro staff recommends the approval of Resolution No. 08-3934.