

METROPOLITAN SERVICE DISTRICT

527 S.W. HALL ST., PORTLAND OR. 97201, 503/221-1646

AGENDA -- REGULAR COUNCIL MEETING

| Date: | May 6, 1982 |
|--------|---|
| Day: | Thursday |
| Time: | 5:45 PM - Contract Review Board 6:15 PM - Executive Session - Energy Recovery 7:30 PM - Regular Council Meeting |
| Place: | Metro Offices |

CALL TO ORDER (7:30)*

ROLL CALL

- 1. Introductions.
- 2. Written Communications to Council.
- 3. Citizen Communications to Council on Non-agenda Items.
- 4. Councilor Communications. (7:40)*
- 5. Consent Agenda (Items 5.1 thru 5.3) (7:55)*

5.1 A-95 Review.

Coordinating Committee Recommendations:

- 5.2 Recommendation on Resolution No. 82-326, For the Purpose of Responding to the FY 1981 Audit Report.
- 5.3 Recommendation on Approval of Audit Contract for Fiscal Years 1982, 1983 and 1984.
- 6. <u>Recommendation on Resolution No. 82-325</u>, Endorsing State Ballot Measure 3 to Increase Correctional Facility Capacity. (8:00)*
- 7. Recommendation on City of Portland's Request for Reconsideration of Contested Case No. 81-6 (Jenne Lynd Acres). (8:05)*
- 8. Fiscal Year 1982 Supplemental Budget:
 - 8.1 Ordinance No. 82-131, Amending Ordinance No. 81-109 and Adding Appropriations to the Fiscal Year 1982 Budget. (Second Reading) (8:15)*

*Times listed are approximate.

Page 2 Council Agenda 5/6/82

9. Fiscal Year 1983 Budget:

- 9.1 Public Hearing on Ordinance No. 82-132, Adopting the Annual Budget of the Metropolitan Service District for Fiscal Year 1983, Making Appropriations from Funds of the District in Accordance with Said Annual Budget and Levying Ad Valorem Taxes. (First Reading) (8:15)*
- 9.2 Recommendation on <u>Resolution No. 82-328</u>, Transmitting the Fiscal Year 1983 Budget to the Tax Supervising and Conservation Commission. (8:45)*

10. Reports:

May h.

2861

10.1 Executive Officer's Report. (9:00)*

10.2 Committee Reports. (9:15)*

ADJOURN (9:30)*

*Times listed are approximate



METROPOLITAN SERVICE DISTRICT 527 S.W. HALL ST., PORTLAND OR. 97201, 503/221-1646

AGENDA --REGULAR COUNCIL MEETING

Date: May 6, 1982

Day: Thursday

Time:

Place:

Council Chamber

7:30 PM

CONSENT AGENDA

The following business items have been reviewed by the staff and an officer of the Council. In my opinion, these items meet with the Consent List Criteria established by the Rules and Procedures of the Council. The Council is requested to approve the recommendations presented on these items.

ってみ ງດາ **Rick Gustafson Executive Officer**

5.1 A-95 Review.

- 5.2 Recommendation on Resolution No. 82-326, For the Purpose of Responding to the FY 1981 Audit Report.
- Recommendation on Approval of Audit Contract for Fiscal Years 1982, 1983 5.3 and 1984.

DIRECTLY RELATED A-95 PROJECT APPLICATIONS UNDER REVIEW

| | PROJECT DESCRIPTION | FEDERAL \$ | STATE \$ | LOCAL \$ | OTHER \$ | TOTAL \$ |
|----|--|---------------------------|--------------------|---------------------------------------|----------|------------|
| 1. | Project Title: Annual Unified Work Program for Transportation Planning and Research (#823-8) | \$1,814,880 (FHWA-DOT) | \$245 , 970 | 0 | 0 | \$2,060,85 |
| | Applicant: State of Oregon Department of Transportation (ODOT) | | | | | |
| | Summary: Funds will be used for planning and research functions such as traffic counting on state highways, accident analyses, inventory of roads and mapping services, small cities highway studies, Portland area multimodal planning, classifications of roads, and financial reports on expenditures for roads. The area of impact is statewide. | | | | | |
| | Staff Recommendation: Favorable action. | | | · · · · · · · · · · · · · · · · · · · | | |
| | | | | | | |
| | | | | | | |
| | | | | | *. | |
| | | * | | | | |
| | | | | | | |
| | | | | | | |

Agenda Item No. 5.1 May 6, 1982 .

Mar 6, 1982



METROPOLITAN SERVICE DISTRICT 527 S.W. HALL ST., PORTLAND, OR, 97201, 503/221-1646

MEMORANDUM

Date:

To:

May 6, 1982

Metro Council

From:

Executive Officer

Regarding: A-95 Review Report

The following is a summary of staff responses regarding grants not directly related to Metro programs.

1. Project Title: Youth Employment and Training (823-1) <u>Applicant</u>: Clackamas County Employment and Training Agency <u>Project Summary</u>: Funds will be used to provide training and employment opportunities to 150 low-income in-school youth in Clackamas County. <u>Federal Funds Requested</u>: \$150,000 (Department of Labor) Staff Response: Favorable action.

- 2. <u>Project Title</u>: Genetic Counseling (823-2) <u>Applicant</u>: Oregon Health Sciences University <u>Project Summary</u>: Funds will be used for genetic counseling to high-risk families. The principal purpose of this project is to provide the most current diagnostic, counseling, prevention and treatment measures for heritable diseases to high-risk families in Oregon. <u>Federal Funds Requested</u>: \$110,161 (Department of Health and Human Services (HHS)) Staff Response: Favorable action.
- 3. Project Title: Parent Education Program (823-3) <u>Applicant:</u> Planned Parenthood Association, Inc. <u>Project Summary</u>: Funds will be used to operate an educational and training program for parents to deal with the sexuality and reproductive health questions of their children. <u>Federal Funds Requested</u>: \$20,047 (HHS) Staff Response: Favorable action.
- 4. Project Title: Educational Opportunity Center (823-4) <u>Applicant</u>: Urban Indian Council, Inc. <u>Project Summary</u>: Funds will be used to counsel and tutor Portland area Indian youths preparing to enter college. <u>Federal Funds Requested</u>: \$50,000 (Dept. of Education) <u>Staff Response</u>: Favorable action.

- 5. <u>Project Title</u>: Minority Business Assistance (823-9) <u>Applicant</u>: Price Waterhouse <u>Project Summary</u>: Funds will establish a Business Development Center for the Portland SMSA to provide management and technical assistance to minority businesses. The Center will also assist minorities interested in starting or expanding a business. <u>Federal Funds Requested</u>: \$153,000 (Minority Business Development Agency, Department of Commerce) Staff Response: Favorable action.
- 6. <u>Project Title</u>: Alder Creek Water District (823-11) <u>Applicant</u>: Gene Ginther, PE <u>Project Summary</u>: This project will involve the construction of community water supply systems to serve approximately 222 connections and 1,100 people in four separate geographical areas (eastern Clackamas County) previously served by the Alder Creek Water Company. <u>Federal Funds Requested</u>: \$1,750,000 (which is a low-cost loan) (Farmers Home Administration) <u>Staff Response</u>: Favorable action.
- 7. <u>Project Title</u>: Minority Business Assistance (823-12) <u>Applicant</u>: Martech Associates, Inc. <u>Project Summary</u>: Funds will establish a Business Development Center for the Portland SMSA to provide management and technical assistance to minority businesses. The Center will also assist minorities interested in starting or expanding a business. <u>Federal Funds Requested</u>: \$150,275 (Minority Business Development Agency, Department of Commerce) Staff Response: Favorable action.
- 8. <u>Project Title</u>: Minority Business Assistance (823-13) <u>Applicant</u>: Institute for Manpower Program Analysis, Consultation and Training, Inc. <u>Project Summary</u>: Funds will establish a Business Development Center for the Portland SMSA to provide management and technical assistance to minority businesses. The Center will also assit minorities interested in starting or expanding a business. <u>Federal Funds Requested</u>: \$153,000 (Minority Business Development Agency, Department of Commerce) <u>Staff Response</u>: Favorable action.
- 9. <u>Project Title</u>: Housing Counseling (823-15) <u>Applicant</u>: Multnomah County Community Action Agency <u>Project Summary</u>: This application is for a continuation grant for a U. S. Department of Housing and Urban

Development (HUD) approved Comprehensive Housing Counseling Program which includes activities such as: mortgage delinquency counseling, consumer education, tenant counseling, budget counseling and energy conservation counseling. <u>Federal Funds Requested</u>: \$34,800 (HUD) Staff Response: Favorable action.

10. Project Title: Migrant Students (823-16) <u>Applicant</u>: Committee of Spanish Speaking People of Oregon <u>Project Summary</u>: Funds will be used for financial aid, counseling, and support services for 50 migrant students in their first year at Portland Community College. <u>Federal Funds Requested</u>: \$290,000 (Dept. of Education) <u>Staff Response</u>: Favorable action.

MCH/gl 5815B/D4

Agenda Item No. 5.2 May 6, 1982

BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF RESPONDING TO FY 1981 AUDIT REPORT RESOLUTION NO. 82-326

Introduced by the Council Coordinating Committee

WHEREAS, State law requires the governing body of each municipal corporation to respond to comments and disclosures noted in the year end audit report; and

WHEREAS, The audit for FY 1981 contains comments in the following areas requiring a response; now, therefore,

BE IT RESOLVED,

 That a streamlined chart of accounts be developed for use in FY 1983.

2. That the staff continue to provide monthly reports comparing expenditures to budgeted appropriation categories.

3. That recent improvements in grant and contract procedures including central responsibility, maintenance of files, timely grant reports and reimbursement requests, and recording of grant cash receipts and disbursements be maintained.

4. That staff be directed to monitor grant compliance and increase internal control over purchasing and cash receipts.

5. That staff be directed to prepare a fixed assets

ledger.

6. That accounting procedures be implemented that will provide cash reconciliations by fund and reconciliations of all Balance Sheet accounts to the General Ledger.

ADOPTED by the Council of the Metropolitan Service District this _____ day of _____, 1982.

Presiding Officer

JS/gl 5790B/107 4/21/82

Agenda Item No. 5.3 May 6, 1982



METROPOLITAN SERVICE DISTRICT 527 S.W. HALL ST., PORTLAND, OR. 97201, 503/221-1646

MEMORANDUM

Date: April 21, 1982

To:

- . . .

Rick Gustafson, Executive Officer

From:

Charlie Williamson, Metro Audit Committee

Regarding: Recommendation of the Audit Committee for the Selection of Independent Auditors

In the absence of Craig Berkman, the Audit Committee Chairman, I have been directed to forward this recommendation to you.

After careful consideration of the proposals we received to conduct our independent audit for the fiscal years ending June 30, 1982, 1983 and 1984, our Committee recommends that Coopers & Lybrand be selected for this audit contract.

Based upon the recommendations of the Accounting Manager and the General Counsel, I would suggest the following timetable:

1. Prepare a contract similar to the May 1981 agreement.

- 2. Present the proposed Personal Services Agreement to the Council Coordinating Committee for their review at the April 26, 1982, meeting.
- 3. Upon approval of the Coordinating Committee, their recommendation should be presented at the May 6, 1982 Council meeting.
- 4. After the Council's consideration, the necessary resolution should be acted upon.

Please call me if you have any questions.

CW/LC/gl 5801B/D3

Agenda Item No. 6 May 6, 1982

AGENDA MANAGEMENT SUMMARY

TO: Council Coordinating Committee FROM: Executive Officer

SUBJECT: Endorsing State Ballot Measure 3 Increase Correctional Facility Capacity

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Adoption of the attached Resolution endorsing Ballot Measure 3 in the May Primary Election. The Measure will establish a \$60 million correctional facility construction fund for Statewide use by counties and the State Corrections Division.
- B. POLICY IMPACT: This Resolution is consistent with the correctional space needs as documented in the Application for Regional Facilities developed and coordinated by Metro staff and approved by the three County Commissions.
- C. BUDGET IMPACT: None

II. ANALYSIS:

A. BACKGROUND: Ballot Measure 3 calls for bond sales of up to \$60 million to fund the Statewide Correctional Facility Construction Plan. The Statewide Plan, which was developed in consultation with the 23 Oregon Counties that elected to participate, will provide for an additional 1,369 spaces to house adult criminals. Over 500 spaces would be established for work and restitution centers and a State forest work camp. More specifically, the funding of the Plan will provide an additional 271 spaces in the Metropolitan area for county use on a regional basis.

The first priority for the region is the construction of a 223-bed secure facility for holding adult male criminals. The three Counties would have the use of 150 of these spaces and the remaining 73 beds would be for State use. Construction would probably occur within four or five years.

Second priority is a Regional Womens' Facility that would accomodate 46 women. Over half--26 spaces--would be for adult women criminals whose sentences include such things as restitution and community service.

Third, a Regional Mens' Work Center for 75 men would be established by using an existing State facility in the Metro area. Even when this additional capacity is created, the three Counties will have to continue their own local efforts to increase and/or manage efficiently the jail and corrections spaces needed.

- B. ALTERNATIVES CONSIDERED: The Ballot Measure was initiated by the State Legislature after having reviewed several options and in fact is the second time in as many years that the issue has been placed before the voters.
- C. CONCLUSION: Adopt the attached Resolution.

JRB:le 5785B/107 04/20/82

BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ENDORSING)RESOLUTION NO. 82-325STATE BALLOT MEASURE 3 TO)CREATE A CORRECTIONAL FACILITY)CONSTRUCTION FUND)Councilor Bob Oleson

WHEREAS, There has been a need since 1975 for additional jail capacity; and

WHEREAS, Both local and State facilities do not have the capacity to confine the criminals who should be confined; and

WHEREAS, After a careful and deliberate process, a Statewide plan has been developed to increase jail capacity; and

WHEREAS, Ballot Measure 3 would provide \$60 million to implement the Statewide plan; now, therefore,

BE IT RESOLVED,

That the Metro Council endorses State Ballot Measure 3 to increase correctional facility capacity as a matter critical to the public safety and well-being of the metropolitan area.

ADOPTED by the Council of the Metropolitan Service District this _____ day of _____, 1982.

Presiding Officer

JRB:gl 5784B/107 04/21/82

AGENDA MANAGEMENT SUMMARY

TO: Metro Council

FROM: Executive Officer

SUBJECT: Request from the City of Portland for Reconsideration of Contested Case Order No. 81-6

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Action on the City of Portland's request for reconsideration of Contested Case Order No. 81-6, In the Matter of a Petition for an Urban Growth Boundary Locational Adjustment by the City of Portland to add Jenne Lynd Acres and remove Schoppe Acres.
- B. POLICY IMPACT: Metro's contested case procedures allow parties to request reconsideration of Council action on contested cases.
- C. BUDGET IMPACT: None.

II. ANALYSIS:

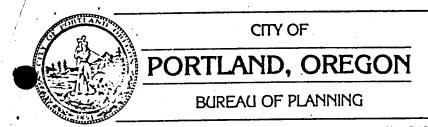
A. BACKGROUND: The City's request that the Council reconsider its action in Contested Case No. 81-6 is attached. Because the contested case rules allow parties to initiate a request for reconsideration, a motion to reconsider could be made by any member of the Council, and passed by a majority vote of those present.

If the Council does wish to reconsider its action, the nature of the proceedings for that reconsideration would depend on the reasons that reconsideration was considered appropriate. Alternatives would include:

- To deliberate again on the recommendations from the Regional Development Committee and the Hearings Officer without further oral argument.
- To rehear and allow oral or written argument generally or argument limited to specific points from both sides prior to new deliberations and a vote. If this approach were chosen, parties could be required to present their case at the next Council meeting (May 27).
- B. ALTERNATIVES CONSIDERED: The choice before the Council is whether or not to reconsider its vote on Contested Case No. 81-6. Which course of action is appropriate depends on whether and why a majority of the Council feels there is reason to question its original decision.

C. CONCLUSION: Staff is making no recommendation on whether or not reconsideration is appropriate.

JH/gl 5814B/107 4/23/82



Mildred A. Schwab, Commissioner Terry D. Sandblast, Director 621 S.W. Alder Portland, Oregon 97205 (503) 248-4253

Code Administration 248-4250

Land Use 248-4260

Transportation Planning 248-4254

April 19, 1982

Metropolitan Service District 527 S.W. Hall Street Portland, Oregon 97201

Re: Contested Case No. 81-6

As provided in section 5.02.050 of Metro's Procedure for Contested Cases, the City of Portland petitions the Metropolitan Service District for reconsideration on the final order for Case No. 81-6 which denied the City's petition for a locational adjustment to the Urban Growth Boundary.

We wish to have the matter reconsidered before Metro's full Council. The vote for denial was close: 4 to 3. Five Council members did not participate in the decision. A matter of this importance and controversy merits consideration by a larger representation of the District.

The record does not show that the Council in reaching its decision to deny Portland's petition March 25, 1982, addressed Metro's standards for approval. Nor did the Council consider the net benefits to the area within the UGB of the proposed 170 acre addition and the 170 acre withdrawal as provided by Section 8(c) of Ordinance 81-105. This omission does not follow Metro's own precedent for trade proposals.

Council members who voted for denial accepted the findings, conclusions and recommendations submitted to the Development Committee by the Hearings Officer. These findings and conclusions are patently in error because they are not substantiated by evidence in the record. Furthermore, the Hearings Officer's report was accepted by the Council without reference or discussion.

Attached are the City's exceptions to the findings and conclusions of the Hearings Officer. This supports the City's petition for reconsideration. Also included are responses to selected issues raised by Councilors during deliberation on Portland's petition.

We request Metro to follow an expedited procedure in determining the merits of the City's petition for reconsideration of the order for denial. Some petitioners are experiencing financial hardship. These owners and the City have participated in the development of the process and assiduously followed Metro's procedures for about three years. Unnecessary delay is severely burdensomeand places some property owners in jeopardy.

Respectfully submitted,

CITY OF_PORTLAND By: Ricconstantion

RN:rs Attc.

TABLE OF CONTENTS

| I. | Add Con | ition of Jenne Lynd Acres: Exception to Findings and clusions of Hearings Officer. | |
|-----|------------|--|-----|
| ÷ • | Α. | Introduction | 1 |
| | Β. | Sec. 8(a)(1) - Orderly and Economic Provision of Public Facilities and Services | 1 |
| • • | C. | Sec. 8(a)(2) - Maximum Efficiency of Land Uses | 6 |
| | D. | Sec. 8(a)(3) - Environmental, Energy, Economic and Social Consequences | 7 |
| | E. | Sec. 8(c)(3) - Presence of Unusual Circumstances | · 9 |
| | F. | Sec. 8(c)(5) - Relative Suitability of Land Added and Land Removed | 9 |
| : | G. | Relief Requested | ,10 |
| II. | | sponse to Issues Raised by Metro Council at March 25, 19 aring. | 32 |
| | - | | |

| Α. | Storm Drainage | | | 11 |
|----|------------------------|--|---|----|
| B. | Septic Tanks | | | 11 |
| Ç. | Annexation to Portland | | · | 12 |
| D. | Urban Services | | | 12 |

Page

I. Addition of Jenne Lynd Acres: Exception to Findings and Conclusions of Hearings Officer.

A. Introduction

The Hearings Officer's refusal to approve the proposed trade was based on his determination that the addition of Jenne Lynd Acres did not satisfy the requirements of Section 8(a)(1-5) and, therefore, that the proposed trade did not meet the requirements of Section 8(c)(2-5). The findings and conclusions on Sections 8(a) and (c) are contradictory and not supported by substantial evidence in the record. They clearly show a bias. Accordingly, the Hearings Officer's decision should be rejected and the proposed exchange should be approved.

The City's exceptions to the Hearings Officer's findings and conclusions will discuss the relevant subsections of Sections 8(a) and 8(c) in the same order as they are discussed in the Hearings Officer's findings.

B. Section 8(a)(1) - Orderly and Economic Provision of Public Facilities and Services

> This standard provides for an "(o)rderly and economic provision of public facilities and services. A locational adjustment shall result in a net improvement in the efficiency of public facilities and services, including but not limited to water, sewerage, storm drainage, transportation, fire protection and schools in the adjoining area within the UGB; any area to be added must be capable of being served in an orderly and economical fashion."

The Hearings Officer's findings and conclusions to which the City takes exception are discussed below by topic.

1. Roads

Contrary to any evidence, the Hearings Officer finds that "(a)pproval of this addition will increase. . . the level of upgrading required for those roads" (Findings, p. 3). Evidence by all parties showed only that traffic problems already exist and that the development of Jenne Lynd Acres will increase the traffic on the roads which serve the area. The City's testimony explained that, according to the Portland Transportation Section, traffic from development in Jenne Lynd would make only a marginal contribution to the projected heavy increase in traffic volumes in the area. (Tape I, Sides A and B).

When the Hearings Officer states that "no jurisdiction even has any plans for the improvement of these roads," he ignores the clear evidence that the City's Mt. Scott/Powell Butte Transportation Study now underway will identify improvements for Jenne Lynd Acres if it is brought into the City's boundary. It is more correct to conclude that without approval of the Urban Growth Boundary change, no jurisdiction will have plans for the necessary improvement of Jenne Road. Without approval, Jenne Road will remain a rural road serving urban traffic levels but without a jurisdiction prepared to address the traffic problems. Also, it should be noted that the boundary lines for this proposal extend outside Jenne Lynd Acres in order to include the troublesome intersection at Jenne Road and Foster Road within the UGB for transportation planning. This was done for the specified purpose of enabling the City to more fully address traffic problems in the area.

Where the findings state that the "evidence clearly indicates that neither Multnomah County nor the City of Portland . . . has the funds to improve either SE 174th or Jenne Road," they are certainly inaccurate. The evidence actually was that Multnomah County attests to being without funds to improve the road and that the City does not have any funds programmed for road improvements at this time. Furthermore, funds cannot be programmed by the City for roads over which it has no jurisdiction. The important point is that the City provides the only opportunity for transportation planning and road improvements in the area - only the City is addressing the problem. To require a transportation funding program prior to UGB approval goes beyond the requirements in the standards put forth in Metro Ordinance No. 81-105.

Finally, because a road improvement program and funding plan has not yet been identified, the City described a variety of possible funding methods for road improvements. Several sources were identified, including that of formation of a Local Improvement District. (Tape I, Sides A & B; Tape III, Side B) Steve Dotterrer's July 18, 1980 memo to City Council was submitted to Metro. It describes the need for a funding study for the Powell Butte/Mt. Scott Transportation Study and outlines potential funding sources. Another funding model presented at the hearing was of the Cornell Road LID in Washington County where small parcels were exempted from assessment. (Tape III, Side B) The Hearings Officer chose to ignore those references.

The finding that the formation of a Local Improvement District "would be a heavy burden for the residents of the Jenne Lynd area to bear" (p. 3) is presumptuous and not supported by any evidence. It is biased and unfair to suggest that the City would be inequitable in its assessment to property owners if formation of an LID occurred. Besides, the County's LID process for roads is also available to property owners, and is similar to the City's process.

In summary, the findings presented on transportation services are not supported by the available evidence. The data show that current traffic volumes and problems are high and growing. Jenne Lynd's potential impact on traffic volumes is only a marginal increase of projected volumes. Nowhere was it claimed that the level of upgrading would be greater if approval of this addition were given. Portland has begun the process of developing a comprehensive transportation plan for the area. Approval of the addition will allow Jenne Lynd to be included in the planning process and provide the most likely avenue to solve traffic problems in a reasonable and responsible manner. Jenne Road serves urban uses and should receive an urban designation to adequately manage its transportation needs, rather than to leave it with an inappropriate rural designation. The Hearings Officer based an important conclusion on the finding that approval of the addition of Jenne Lynd will increase the level of upgrading required for the roads. As shown, the finding is patently in error. The conclusion should be reversed.

Schools

The findings report that "existing schools in the area are overcrowded." The statement is wrong. The Centennial School District has experienced declining enrollment for each of the past five years for an average decrease of 100 students per year. Only one school, Pleasant Valley which serves the Jenne Lynd Acres area, has experienced an increase in enrollment, in part because the Middle School Program has not yet been implemented there. (Tape I, Side B)

The findings also report that: "(s)ome of the children are being bused to schools as far away as nine miles away." (p. 3) This is also inaccurate because there is no "busing" of children from outside their neighborhood. Busing of Pleasant Valley 7th and 8th graders to Lynch Meadows Middle School will not begin until the <u>fall of 1982</u>. (Pleasant Valley School is the only school out of six elementary schools in the district which had not participated in the Middle School Program.)

The reference to 9 miles transportation distance is based upon unsubstantiated testimony. Please refer to Exhibit 15, the School District map. Lynch Terrace Middle School to the north of the subject area is only slightly further from the center of Jenne Lynd Acres than Pleasant Valley to the south. With a rough calculation, it can be determined that the distance between the two schools is between 3-4 miles. (Please refer to Exhibit 7 or 15) At the most, the distance from any home in Jenne Lynd Acres to the Middle School is less than 3-4 miles. For others, the Middle School will be closer.

The Hearings Officer's conclusion that the "adjustment . . . would not provide for efficiencies in . . . school services . . . " is not based upon the full evidence. The administrative action of bringing Pleasant Valley into compliance with the District's Middle School program, coupled with the addition of four new classrooms at Pleasant Valley alleviates any overcrowding, bringing the school's enrollment to its level of 5 years ago. The Hearings Officer's conclusion ignores the evidence of continual declines in the District's school population, school building expansion and the administrative means to alleviate any imbalance which may occur.

More significantly, the standard requires a net improvement in efficiency. Evidence of overcrowding -- present or alleviated -in one school does not properly justify a conclusion that the efficiency of the school system will be adversely affected by the proposed development. On the contrary, the record shows that approval of this addition can contribute to an improvement in the net efficiency of school facilities and services in the Centennial School District. The District and the neighborhood school are capable of serving additional students.

3. Water and Sewer Services

The Hearings Officer's findings on water service are inaccurate and not supported by the evidence in the record. He begins, "(a) <u>part</u> of the area can efficiently be provided with water service from the 12" line which runs through a portion of the property." (Emphasis added.) The City's 12" supply line bisects the whole parcel. It can efficiently serve the <u>whole</u> area. No testimony or documentation suggested otherwise. On the contrary, as found in Exhibit I in a June 18, 1981 memo from Portland Water Bureau Chief Engineer, Paul Norseth:

"The City maintains a 12" main in SE Jenne Road to the intersection at Foster Road, then westerly which is supplied from a direct connection of Conduit No. 3 north of Powell Boulevard. Several customers are served as outside users along this line.

Recent construction of storage facilities and a transmission main in the Clatsop Butte area have improved the reliability of supply. Additional service can be provided from this main in accordance with current City of Portland Water Code rules and regulations. This addition of this area to the urban growth area is a plausible extension of the urban growth boundary from the water supply point of view.

Recent completion of the major storage facility at Powell Butte serves to increase the water supply pressure in this area, further improving supply generally."

The major capital water investment is already in place <u>in</u> the area. Clearly, a line of this size can efficiently and economically serve the whole area. Additional hookups will be of benefit to the whole system. Lastly, development of the area on public water is preferable to securing additional wells for development in the County.

The Hearings Officer's findings on sewers are inaccurate and unsubstantiated. He states that the "southern part of the area can be efficiently provided with sewer service." (p. 3) No evidence was presented at the hearing to conclude that the City's lines could serve only a portion of the area. To the contrary, as stated at the hearing, the whole area can be served from the north from a line in Circle Avenue and from the south from an extension at SE 162nd Avenue. The sewer design for these lines included an extension to this area because Jenne Lynd is a part of the drainage basin. (Tape I, Side A; Exhibits I and II)

The conclusions of the Hearings Officer do not support his own findings. Whereas the findings state that the area <u>can</u> be efficiently served with water and sewer, the conclusions are that the "adjustment <u>might</u> provide for efficiencies in sewer and water services . . . " With more confidence, he determines that the adjustment <u>would not</u> provide for efficiencies in the other services. The City takes exception to the findings and can not support the conclusions because water and sewer services are adjacent or in the area and sufficient capacity exists to efficiently serve it.

4. Emergency Protection

The findings on emergency protection are contrary to testimony and not supported by substantial evidence in the record. A value judgement is made when the Hearings Officer states that the "Jenne Lynd Acres area currently has excellent fire and emergency medical protection with the capability of very rapid response time . . . " (p. 3) The conclusions may have merit but there is not sufficient evidence in the record to substantiate the claim. Similarly, the finding that the City's fire station would serve the area is untrue and contrary to testimony. The evidence in the record is that the City will provide the same level of fire protection by contract with Fire District 10 as it does for the incorporated area in the southeast. (Exhibit I) As explained by Captain Edwards at the hearing before the Development Committee, the City's contract with Fire District No. 10 includes newly annexed areas. Police and fire protection for the area will be of the same level of service Anderegg Meadows receives for its substantial investment in residential and commercial development at SE 174th and Powell. (Tape III, Side B) Furthermore, at the January and March hearings, it was explained that following annexation the installation of fire hydrants will substantially improve the level of fire protection in Jenne Lynd Acres.

Exception is also taken to the statement in the findings that a particular resident of Jenne Lynd would be dead if he had been served by the City of Portland. (p. 3) There was more substantial testimony upon which to draw. As stated above, the area will continue to receive fire protection from RFPD No. 10 when annexed to the City. Because of mutual aid agreements between the County and City, all emergency communications are dispatched from a single office. (Tape III, Side B) Therefore, in emergency conditions, the nearest available unit is dispatched to the scene, whether the location is under the City's or the County's jurisdiction.

There is no evidence to conclude that boundary changes will result in a lower level of protective services. Rather, emergency services would be at least the same in quality and form as at present if the addition is approved.

Conclusion for Section 8(a)(1):

As evidenced in the record, there will be a net improvement in the efficiency of public facilities and services if the proposed locational adjustment is made. Approval of the addition of Jenne Lynd Acres will comply with the intent of Section 8(a)(1). The language of the standard does not require an immediate improvement in efficiency of each and every service. Nor does Section 8(a)(1) require a commitment for funds for road improvements prior to an Urban Growth Boundary change.

It is more reasonable for Metro to take a comprehensive and long term approach in the evaluation of this standard. The facilities for sewer, water and educational services have the capacity to meet additional demand. A net improvement in transportation efficiencies is possible only if a jurisdiction will plan for and seek solutions to transportation problems. Portland has begun that process. Without approval, the road will remain a rural county road with mounting urban levels of traffic but without a planning mechanism to address those conditions. The point is that the subject area is surrounded by large, planned developments, and all services are immediately available to serve the area. In turn, the addition of Jenne Lynd Acres would have a net positive effect on public services as a whole.

C. Section 8(a)(2) - Maximum Efficiency of Land Uses

The standard provides for:

"(m)aximum efficiency of land uses. Consideration shall include existing development densities on the area included within the amendment and whether the amendment would facilitate needed development on adjacent existing urban land."

The findings under the section are vaguely described, undefined and stretch beyond the evidence in the record. Clarification is necessary.

Building is impossible in only a small area - within the Johnson Creek floodway where it is prohibited. (Exhibit 11, par. 4; Tape I, Side B). Please refer to floodplain map, Exhibit 12, to see that the restricted area (floodway and floodplain) covers only a very small portion of the area within the whole proposal.

There is no evidence that building would be difficult because of slopes or soil composition. Instead, according to the City's testimony, Terry Craven (Bureau of Buildings reviewer for development proposals), does not consider slopes in the area to be a problem. (TapeI, Side B) The Jenne Lynd Acres area is not an aberration. Rather, its soil and drainage characteristics are similar to those in the surrounding area within the present Urban Growth Boundary and the City. (Exhibit 11, par. 1)

It is inaccurate to describe the northern portion of the area as unbuildable as the Hearings Officer has done since most of the present development is concentrated there. The City is prepared to extend urban services to the whole area for urban development. As is the City's procedure, conditions of slope and soil will be taken into account during the subdivision process.

Section 8(a)(2) requires a consideration of existing development densities in the area. Although outside the UGB, the area is committed to non-farm residential use: more than half of the 70 lots in Jenne Lynd Acres are developed. It is inevitable that the area will develop further. The remaining parcels can be developed on 5 acre lots according to County zoning. (Staff Report, p. 8) That is, the area can be developed with up to 85 homes on lots of record in the County. The impact of urbanization on three sides is unavoidable. Given these conditions, the present land use is inefficient, and the land use designation is inappropriate.

Portland's urban services for the area surrounding Jenne Lynd Acres is planned, if not in place. The development of Hunters Highland will receive all of its services from Gresham. The presence of Jenne Lynd Acres was not an obstacle to service planning in Portland and Gresham. How, given those conditions, can the petitioner be required to demonstrate that development in Jenne Lynd Acres would facilitate needed development on adjacent existing urban land? A more important consideration is that inclusion of the subject area within the UGB will improve the efficiency of those planned and existing services. In addition, development of Jenne Lynd Acres will support neighboring commercial development at SE 174th and Powell and necessary road improvements, thereby improving the land use efficiency of adjacent areas.

Most importantly, Jenne Lynd Acres can be efficiently and economically served. Inclusion of the area within the UGB will allow the development of Jenne Lynd Acres to be compatible with surrounding urbanization. The addition of Jenne Lynd Acres to the UGB, and the withdrawal of Schoppe Acres would definitely improve the efficiency of land contained within the UGB.

D. Section 8(a)(3) - Environmental, Energy, Economic and Social Consequences

This standard provides for:

"(e)nvironmental, energy, economic and social consequences. Any impact on regional transit corridor development must be positive, and any limitations imposed by the presence of hazards or resource lands must be addressed."

The Hearings Officer's findings are unsubstantiated by the public record. Exception is taken to several topics.

1. Johnson Creek and flooding

The statement is made that "(d)eveloping the property to urban densities would increase the already serious flooding problems on Johnson Creek which, according to the evidence, has already been adversely impacted by recent development." There was no evidence of increased flooding of Johnson Creek. Residents in the area expressed concern for the potential for flooding; they described run-off in the roads during a rainy period due to development in the vicinity. Surface run-off is a consequence of nearly all development in the metropolitan area during the stages of site preparation.

The City's engineers have the experience and authority to require developers to minimize the effects of construction. It is significant that the Bureau of Sanitary Engineering supports approval of this addition and has concluded that "(d)evelopment of a large majority of the area would not be impeded by flood hazard conditions." (Exhibit 11, par. 5) Jenne Lynd Acres' 170 acre share of the 34,000 acre Johnson Creek drainage area is almost insignificant. Actually, there is greater reason for environmental concern if development of lots of record occurs on septic tanks and wells outside the UGB.

2. Slopes and Slide Hazards

The Hearings Officer's findings conclude that urban development could increase slide hazards. He further states that the petitioner did "not address how these hazards would be handled, except to state that they would be addressed under the applicable land development ordinances." (p. 4) The record does not support these findings. The prediction that hazardous conditions would result from development in the city is only speculative and attributes no value to the City's applicable land development ordinances.

Testimony by the City was apparently ignored. The petitioner explained that according to the Portland Building Bureau, development would be guided by the short-term objective of controlling erosion and the long-term objective of limiting flooding. Techniques to implement these objectives were briefly described. They include development constraints such as confining the development period; retention ponds; rip rap drainage channels; and closed conduits. (Tape I, Side B) In fact, Mr. Craven of the Building Bureau "is of the opinion that the installation of storm sewers and reservoirs in the Johnson Creek area may actually improve drainage conditions." (Tape I, Side B)

The "applicable land development ordinances" referred to include adopted Comprehensive Policies 8.9, 8.11 and 8.12 which address Drainageways, the National Flood Insurance Program and Natural Hazards, respectively. Chapter 70 of the City's Building Code treats the floodplain and subdivision ordinances. City Resolution No. 32544 states that as a condition for subdivision approval, the City will adhere to Metro's "Interim Guidelines for Stormwater Run-off Management in the Johnson Creek basin." (Tape I, Side B: Exhibit 13)

Thus, the findings in the record show that land use regulations are in place to control the impact of development in the Johnson Creek basin. City zoning in southeast Portland (the "Hook") was given expressly to address conditions of slope. (i.e. R10 variable) These regulations allow a variety of techniques to manage run-off and control erosion and flooding. These are implemented in southeast Portland where similar and familiar conditions of soil and slope exist. The reason cited by the Hearings Officer for disapproval is actually the reason to support approval. Under the City's jurisdiction, development will be served by City water, sewer and stormdrainage lines under an orderly and managed process.

3. Transit Service

The Hearings Officer's findings and conclusions misinterpret the standard as it applies to the impact of development on a regional transit corridor. When the Hearings Officer finds that development would have a "negative impact on the transit corridor because no service is available to this area" he fails to make the distinction between public transit service and a regional transit corridor. As stated at the hearing and in the Metro Staff Report (p. 8), the area is <u>not</u> adjacent to an identified regional transit corridor. If there were one, development in the area would have a positive impact on the transit system. (However, as previously stated, the area is adjacent to all other urban services.)

The Hearings Officer is correct when he states that there is no transit service within Jenne Lynd Acres. The lack of Tri-Met bus service is entirely appropriate for the current low level of development in the area. As explained in public testimony, the "pressure of more than 1,300 new units in the immediate area will increase the demand for a higher level of service." (Tape I, Side B) Jenne Lynd's future ridership contribution will enhance the efficiency of Tri-Met's future level of service to the area.

In sum, this proposed addition complies with the standard contained in Section 8(a)(3). Applicable City land use policies, standards and techniques will guide development in the area and protect the environment, just as they now do for the adjacent areas in Portland. And, as stated in Metro's staff report, "(i)nclusion of this area within the UGB will . . . provide development to help support transit service for this area." (p. 8)

E. Section 8(c)(3) - Presence of Unusual Circumstances

The City asks for a broad interpretation of Standard 8(a)(1) with respect to transportation because an evaluation of transportation efficiencies is unlike those for other service efficiencies. It is reasonable and appropriate to consider future conditions in the determination of public facility efficiency. Roads, especially in largely unimproved areas, are traditionally built to serve present needs. By comparison, the extension of water and sewer lines usually precede development of an area. Future connections are a realization of predicted demand. With roads, however, it is unheard of to encourage additional demand in order to improve efficiency!

The conditions on Jenne Road are unusual because Jenne Road is a rural road serving increasingly greater urban needs. Jenne Lynd Acres potential is only a marginal increment of projected volumes. Yet, if the area remains without an urban designation, it will not have the planning or resources to address its transportation problems. Approval will permit the City to plan for road improvements, thereby resulting in an improvement in transportation efficiency, as required by standard 8(a)(1).

The Hearings Officer chose not to consider the intent of this standard nor to consider the net efficiency of urban services as a whole. Instead, he looked only at the immediate and short-term effect of additional development on only <u>one</u> service. The statement, "(a)pproval of this addition would require upgrading of Foster Road, Jenne Road and SE 174th." (p. 6) is misleading. The evidence is that improvements are needed now regardless of whether Jenne Lynd Acres is developed within the UGB. Traffic volumes will increase while Jenne Lynd Acres potential contribution will be only a portion of projected traffic volumes.

In addition, the Hearings Office is in error when he expects the petitioner to "demonstrate that existing or planned public services for transportation can adequately serve the property to be added to the UGB without upgrading or expanding the capacity of the existing roadways." He has obviously misinterpreted the standard.

F. Section 8(c)(5) - Relative Suitability of Land Added and Land Removed

This standard provides that:

"(a)ny amount of land may be added or removed as a result of a petition under this subsection but the net amount of vacant land

added or removed as a result of a petition shall not exceed ten (10) acres. Any area in addition to a ten (10) acres net addition must be identified and justified under the standards for an addition under subsection (d) of this section."

The Hearings Officer made no findings on this section and never discussed it in his report.

The proposal for a trade comprises 350 acres, a large amount of land. The net difference, however, would not alter the total area within the UGB. Approval of the trade would produce a boundary which more closely meets CRAG's/Metro's intent in establishing a boundary which defines the territory where urbanization shall occur.

Each of the three proposals in the trade before Metro complies with the appropriate standards for an addition or withdrawal from the UGB. When the Jenne Lynd Acres area is compared with Schoppe Acres, its merits are only enhanced.

The Urban Growth Boundary describes an area within which services can be provided for urban development in the metropolitan area. The differences in service levels is the most distinguishing characteristic between the 170 acres proposed for addition and the 170 acres proposed for removal. Urban services are not and will not be available to Schoppe Acres because of the distance and expense in extending them to an area remotely located from the City's center. By comparison, all urban services are available to serve urban development in Jenne Lynd Acres in an efficient and economic manner. City water already serves a third of existing development.

The tract in the northwest is an incorporated extension nearly surrounded by land placed outside the UGB. The area is comprised of large rural parcels and is hardly distinguishable from surrounding nor-urban territory. With or without Metro's approval, the area will remain undeveloped because of the inefficiencies and expense of urbanizing the area.

On the other hand, Jenne Lynd Acres is nearly surrounded by incorporated territory which is in the process of development. The Jenne Lynd Acres parcel is subdivided into tracts averaging 2 acres in size and developed with about 40 homes. Its residents work and shop in the cities of Portland and Gresham.

Simply stated, the Jenne Lynd Acres tract is far more urban and more developable than the parcel in the northwest. It should be within Metro's Urban Growth Boundary.

G. Relief Requested

The provisions of Metro Ordinance No. 81-105, Section 8 are not for the proposed trade submitted by the City of Portland, We ask the Metro Council on behalf of 19 petitioning property owners, for the reasons set forth above, to reject the Hearings Officer's decision and approve the exchange requested by the City of Portland in Metro's Case No. 81-6. II. Response to Issues Raised by Metro Council at March 25, 1982 Hearing.

A. Storm Drainage

The motion to deny Portland's petition was made because of concerns for flooding from Johnson Creek.

Ron Sunnarborg's memo of March 10, 1982, attached to the City's exceptions to the Development Committee's conditions, places the subject of stormwater management for Jenne Lynd Acres into perspective. Jenne Lynd Acres comprises only .5% of the Johnson Creek basin. Only 13% of the basin is within Portland's jurisdiction.

The 1400 planned housing units within the area immediately surrounding the Jenne Lynd Acres site will be served with public sewers. However, the unincorporated area north of Johnson Creek is developed without storm or sanitary sewers, frequently at densities greater than the R10 zoning usually associated with Jenne Lynd Acres.

It is totally unreasonable to deny Portland's petition because the City cannot accept full responsibility for solving the flooding problems in Johnson Creek. Stormwater management in the basin is a regional problem. It is punative to property owners, and unproductive to impose a moratorium on urban development in this relatively small parcel within the basin. Rather, Portland's role in helping to solve flooding problems can be more effectively addressed at a more appropriate time.

Portland's written and oral testimony on this case before Metro has described the techniques and regulations the City's sanitary and stormwater engineers apply in the development process. A recent example of these efforts is illustrative and relevant. In studying the water drainage needs for a development in far southeast Portland, sanitary engineers and City planners are proposing a requirement for off-site (rather than the usual on-site) storage basin. If adopted, this areawide solution will be the most favorable drainage solution for the specific site, and will also serve the Jenne Lynd Acres area.

B. Septic Tanks

Several Council members discussed the potential approval for septic tanks. The subject requires explanation.

Currently there is no sewer service in Jenne Lynd Acres for the approximately 40 homes in the area. If the UGB amendment is denied, sewers are "not available" for further development. Multnomah County, the agent for DEQ, may issue up to 45 additional septic tank permits in the area.

If the amendment is approved, and Portland's annexation proposal is approved by the Boundary Commission, <u>all</u> further development within Jenne Lynd Acres will have to be on public sewers. All of the area approved for annexation would be eligible to connect to the City's sewer. If a property owner in the remaining small unincorporated area wished to develop, sewers will be available through the annexation process.

If the UGB amendment were approved but, for some reason, annexation did not occur, septic tank permits would still not be allowed. DEQ discourages issuing septic tank permits when sewers can be made available through whatever process it takes. On several occasions, DEQ has called upon the City to develop an annexation proposal which will enable a relatively distant parcel to be served with public sewers. This would certainly be the case with the Jenne Lynd pocket. Given the large number of petitions and the configuration of Jenne Lynd's boundaries, nearly every parcel is annexable to the City's boundaries.

With approval of the UGB amendment, public sewers are assured for the whole area. Denial of the amendment will allow about 80 homes to be served with septic tanks. Eventually, declaration of a health hazard by the State Health Department is a real possibility. Portland would be forced to annex the area. That process would be lengthy, costly and controversial. That course of action encourages creation of a health hazard condition, and places the boundary decision upon the State of Oregon.

C. Annexation to Portland

The City of Portland was encouraged by Metro staff to accompany Portland's petition for a UGB change with an annexation proposal. The City complied because it seemed reasonable to demonstrate its intention to serve the area if the amendment were approved.

The issue of annexation has received an unduly amount of attention. Metro's standards do not address annexation. During public hearings the City heard, on one hand, concerns that Portland would force annexation upon Jenne Lynd Acre residents, and on the other hand, that Portland could not annex the whole area.

Portland's exceptions to the Development Committee's conditions of approval explain annexation procedures and limitations. The annexation process is strictly defined by State law, and the Boundary Commission makes the final decision. For political and legal reasons, Portland does not make it a practice to submit annexation proposals if there is not support from property owners and residents. The Jenne Lynd Acres annexation proposal was initiated by 19 property owners whose petitions were approved by City Council. The fact that 19 owners of record want City services for their development, and that those services are in place, explains why Portland supports the UGB amendment and annexation of the area. Other areas in Multnomah County will be annexed to a full service city only when there is sufficient support.

The statement by one Councilor that "there are better opportunities for those kinds of developments already within the Urban Growth Boundary" addresses need. Metro's standard for requiring a demonstration of need applies only for a proposed major boundary change. When comparisons are made, it is more appropriate to compare Schoppe Acres with Jenne Lynd Acres. The public record demonstrates that the area within the UGB will better serve the purposes of an urban growth boundary if development occurs in Jenne Lynd Acres rather than in Schoppe Acres.

D. Urban Services

Several Council members expressed doubts that the City would, in fact, extend urban services to the area if the UGB amendment is approved.

The City of Portland is responsible for and provides water, police, fire, park and planning services to all areas within its boundaries. Eighty-five percent of Portland is sewered. Most development in Portland on subsurface disposal systems is located where there have been no drainage problems.

The record shows that the full range of urban services is available to serve the area. The preceding section on annexation explains that when the annexation proposal is approved, nearly all of the subject area will lie within the City's jurisdiction, eligible for all urban services. The small unincorporated area will be annexed and served when property owners need services. City services will be extended because property owners want them.

Financial conditions for the housing industry are depressed at this time. But, despite current economic conditions, several property owners are prepared to begin construction immediately. The petition should not be denied nor approval postponed because of the economy. Granted, conditions were better two years ago but Metro had not yet developed procedures to modify the UGB. Interest rates and bonding rates were more favorable when the petition was submitted nearly a year ago. Approval of the City's petition now will meet the need of property owners who cannot afford further delays in their development plans. Approval now will provide the necessary lead time to service the remaining area and plan for road improvements.

Lastly, there was a misinterpretation of the information regarding fire protection. If the amendment is approved, there <u>will</u> be an improvement in fire protection because fire hydrants will be installed in the area. Currently, there are none to serve the existing homes.

RN:rs 4/19/82 Partial transcription of Public Hearing on Contested Case No. 81-6 March 25, 1982, at the close of public testimony.

BANZER:

This concludes the end of the public testimony on this contested case. It's now time for Council deliberation. I think it would be helpful if we had a recommendation to specifically focus our discussion around. Councilor Rhodes?

RHODES:

I have a statement and then a motion. The Development Committee recommendation addsrestrictions that are not ours to make, our decision is simply should or should not this area be urbanized. To make the decision we have established our own rules and regulations, including services and hazards. To require the City to annex this area will only confuse the issue. It does not guarantee that any of the services will be installed. Our decision is a simple yes or no. I agree that most of the services are available. I disagree, however, that the hazards are unimportant. In the report which we received from the City of Portland from Mr. Sunnarborg, who is the Sanitary Engineer, he comments on some recommendations which we asked Mr. Seltzerto provide for us. Our Stormwater Management Plan, which I might add already supercedes the Johnson Creek interim guidelines, we've already put into effect permanent recommendations. Those guidelines allow 25-year flood water to go unimpeded through the natural channels. It requires any additional water have a basin or a catch basin or controls of some sort. According to the figures in the report, the 25-year flood, which is allowed to drain off from this area, has a volume of approximately 2.2 billion gallons of water, which is being allowed to go directly into Johnson Creek.

Now, part of that does now go into the Creek, admittedly. But with the addition of urbanization that will be compounded to a larger volume with the same amount of rain coming down. Some of the suggestions that Mr. Seltzer made that could mitigate that impact, the response from the City of Portland was, "Imposing these requirements to solve a regional problem on any 170-acre tract of land is totally unreasonable".

UNIDENTIFIED MALE:

Could you say that again, please?

RHODES:

"Imposing these requirements to solve a regional problem on any 170-acre tract of land is totally unreasonable". Furthermore, "Portland can not afford nor support efforts that try to impose unreasonable requirements on any public agency or private segment of the population."

Because I believe the flooding hazard and the influence of the development in the area will prevent this area from urbanizing, and furthermore provide a hazard that can not be ignored, I move to approve Resolution No. 81-6 which supports the Hearings Officer's recommendation to deny the petition.

HINCKLEY:

Madam Chair, if I might just clarify for the Council...that's Contested Case Order #81.6, which is the second thing in your packet.

BANZER:

It's been moved to approve Contested Case No. 81-6. Is there a second?

BONNER:

May I understand what this is exactly? This is the (inaudible) for a recommendation of the Hearings Officer?

BANZER:

Yes.

KAFOURY:

I will second the motion, because I want to ask some questions.

BANZER:

It's been moved and seconded to approve Contested Case No. 81-6 to adopt the findings of the Hearings Officer's report in recommending denial of this amendment. Councilor Kafoury?

KAFOURY:

I'll direct this question directly to Jane, if I may. The issues I am grappling with are the concerns about exacerbating flooding through an urbanization pattern as opposed to continued development on septic tanks. OK. Which pollute the aquifer, which would then pollute Johnson Creek. OK. There has been testimony that the area could be developed up to 85 units as it exists now, with no urbanization. What I want to know is, my first question to you is, do you know whether Multnomah County does anything to mitigate any exacerbation of the flooding issue when those new lots are developed?

RHODES:

If new lots go in does the County do anything to...no. In fact, when the County put the drainage system into Jenne Road they installed a drainage system at that time. It since has deteriorated. It consisted of a culvert and a natural drainageway into the Creek. It since has deteriorated and the County will not improve it, either in the existing channel or in the new one.

KAFOURY:

OK. So, what that means to me is that development of up to 85 units in this area would not be mitigated by any flooding controls.

RHODES:

Correct.

KAFOURY:

OK. As opposed to a possible development of up to 400 units or thereabouts, which could be...

RHODES:

Correct.

KAFOURY:

Could be. I'm not saying will, but could be.

My second question is then, when the area does flood...an area that contains homes which are on septic tanks, which use drain fields...what does flooding do to a drain field?

RHODES:

I'm not an expert on that.

KAFOURY:

I'm not either, and I don't know but I'm fantasizing about what flooding does to drain fields.

BONNER:

It doesn't smell or anything like that?

KAFOURY:

And what it does to the aquifer?

BANZER:

Jill?

RHODES:

Ethan, Do you have the statistics on the...

McKECHNIE:

I think what she's asking...

RHODES:

Ethan has been working on the stormwater management and the relationship of the pollution. Perhaps he could answer your question.

SELTZER:

By and large...

BANZER:

Ethan Seltzer, who's a member of our staff.

SELTZER:

By and large the greatest contributions to the screens of bacterial contamination which you'd expect from malfunctioning drainfields occurs in the summer time. By and large, that's because of the fact that in the winter time you have a greater flow and it dilutes things to a greater extent. So, you may be getting the same amount of pollution from drainfields throughout the year, you just happen to notice it more in the summer time, not in the winter. However, that still doesn't tell you anything about what flooding does to drainfields because that's a separate issue. In terms of the pollution in Johnson Creek it's really a function of the amount of flow and the biggest problem we're having now is that in the summer time when it flows.

KAFOURY:

In terms of bacterial contaminants...

SELTZER:

Yes.

KAFOURY:

... caused by septic tanks?

SELTZER:

By and large, although no comprehensive study's everybeen made of exactly whose septic tanks or...

KAFOURY:

I understand.

BANZER:

Are there any other questions of Councilor Rhodes? Any comments?

BONNER:

I think I'd like (inaudible)

Councilor Kafoury.

BANZER:

No, it wouldn't be relevant to the motion. This motion.

BONNER:

Yeah, I think...I have some problems. Councilor Kafoury I think is grappling with the very issue that the Development Committee grappled with that we have a pretty poor choice here, in a way. It seems to me that you start off with the basic assumption that there's going to be change in this area. I mean, you know it's gonna happen. There's going to be some more development in that area, as long as lots of record. There's a lot of discussion about what it's going to be, but there's gonna be some.

BONNER (Continued):

And there are going to be those effects. What, and that's sort of I think was ultimately what Community Development Committee came down to, what's gonna be our assurance that that development on those septic tanks isn't going to do as much, you know, against the quality of that Creek as development would? And, in a way, I don't believe there's a scientist or anyone else around here who could really tell us that. In a way, you have to kind of hitch up your old horse to one or the other or those and kind of pray a little bit. We won't know the answer to that question. You kind of have to make a judgement. And that's where I saw the Development Committee has really hung up...this is really much, much harder decision for the Development Committee, I think, than the Jimmy Johnson one which got so much attention. But this is clearly harder. But that's where my problem is with the Resolution, is that I'm just not assured by denying it that anything better is gonna happen. I think, well, sort of my feeling, personally, if you want my own personal feeling about it, when we get down to the end, I thought, well, I know that it's gonna be hard for the City to get people to annex in here. I mean, I've worked with Bill and others in those fertile fields, and people hate to be annexed to the City. And I know it's a difficult job. But, on the other hand, if we were gonna have this come into the urban area we had to find some way to make sure that those services would be there somehow. Somebody was responsible for them. Whether they did them or not, somebody was responsible. OK? And so, that to me seemed to be the reasonable way out. That's the way I finally went over on that side, because I say, well, let the City try. That's better. Let the City try to get that annexation accomplished over the next two or three years or whatever the recommendation is. If they can't do it, well, I just don't think there's an answer beyond that. That's what I eventually come down to.

KAFOURY:

Can I ask..... one other

question I need clarification on?

BANZER:

Sure.

KAFOURY:

Jill, there was testimony which I'm not sure I understand about septic tanks permits being prohibited upon approval of the amendment. Ok. Now, what I want clarified is, if the amendment is approved to the Urban Growth Boundary, irrespective of annexation, will there be no more septic tank permits allowed in the area, according to your understanding of DEQ procedures?

HINCKELY:

Well, there are two applicable factors here. The first is simply the DEQ regulations that would prohibit septic tank development within a certain distance from a sewer line. That would be 300 feet for residential, single-family residential. So, as someone extends sewers, and if your question is what would happen if it stayed in Multnomah County, the first thing that would happen is it probably wouldn't get sewered. But if sewers were extended, then within 300 feet of those sewers...sewer connection would be required. If it stayed in the County and in Consequence sewers were not extended until annexation later occurred, then the

Contested Case No. 81-6 Public Hearing of March 25, 1982 Page 6

HINCKLEY (Continued):

County's development regulations would apply, and I'd have to, in some degree try to second-guess how they would zone that land, and what regulations would apply during that interim period. They have adopted provisions consistent with our policy guidelines that generally prohibit septic tanks and/or cesspools of less than 3 units an acre. So, if they could do cesspools they could upzone it and allow them on 3 units an acre or more. In addition, though, they can allow, depending on how they zone it, septic tanks to continue if they decide that large lots continue to be practical and would zone it that way because of the topography.

OLESON:

Any other questions? Ernie?

BONNER:

I want to pursue that a little bit more, can I? Are you saying that if this area is placed within the Urban Growth Boundary that the County could take some steps to assure there would be no development unless upon septic tanks? The County could in fact decide through a series of land use controls that there would be no development in that area on septic tanks? No new development.

HINCKLEY:

I'd hate to...I know they have zones and subdivision regulations which would, if they upzoned to those zones, would allow development on cesspools. I'm assuming cesspools would not work in this area. If they left it in the existing zone septic tanks will probably continue. Whether they have, I guess what they would do is if they rezoned it to an urban level density for which sewers were appropriate then my feeling is that probably would result in a prohibition on septic tanks. I mean it would be tantamount to a prohibition on development until such time as you could, in fact, develop to that level, but I am simply speaking from my memory of the County's policies, thinking more, I think that if you are in that situation where you can't develop to the density planned for because the sewage disposal is not available there, there is a special review process that would allow the County to determine if interim development can go in on septic tanks without that. Because of topographic conditions and without jeapordizing future redevelopment.

BONNER:

One more thing. With respect to the plight of Johnson Creek, OK. Where were all you people two years ago? We could have used you then.

UNIDENTIFIED MALE:

Ernie, is it (inaudible) to say that the City has no preference between your Committee recommendation and denial?

BONNER:

I don't know. Does the City have a preference between outright denial and approval with an impossible condition?

NELSON:

They're both denial.

BONNER;

You don't have a preference?

NELSON:

We prefer an Order or Ordinance rather than a Resolution.

HINCKLEY:

So you're saying you would prefer an order to deny the case on the grounds that it would be a final action, which the Resolution would not be?

NELSON:

The Resolution is tantamount to denial.

BONNER:

They'd like to have an Ordinance so you could go to court immediately, or something like that. So that's...

HINCKLEY:

Or an Order (inaudible)

KAFOURY:

It is a final decision though. The Resolution puts the ball back in the City's pocket.

HOLSTU.N:

I might interject that it is our position that the Resolution, that the Development Committee's recommended, it's our position that that is not a final order. I might add that that's something you could certainly argue about, and I have had at least some indications from the City that they're prepared to go argue about it at the Land Use Board of Appeals.

RHODES:

The recommendation for denial, however, is a final order.

HOLSTUN:

That is a final order.

ETLINGER:

I've been really torn and this is the first one of these that I've encountered

ETLINGER (Continued):

that had this much controversy on both sides. I must say that in just straight reading the standards, looking at each service and the standard being whether the net improvement, not just in the land to be added, but in the adjoining land. It's awfully close to me, I really...and I would echo the comments of the attorney for the proponents, that we're really looking at an area that is somewhat of a mess now and I don't see a great deal of improvements. I look down and I see a definite improvement in water and sewage. A washout in drainage and in transportation. I see nothing but, you know, an additional problem there, really. So there's a balance. Fire protection...no change. Police...I find it hard to believe that the City would find it more efficient to send its police force that far out rather than annexing to the Cully neighborhood in my district. They've annexed the airport recently and there's pockets of already urban development in my own district that's not in the city and the City isn't making efforts to annex that. In schools the arguments were (inaudible) the District had different officials writing out of both sides. So, I don't see a lot that says there's a real net improvement in the adjoining land and then when I get to the maximum efficiency of land uses again looking at the adjoining land, I'm not sure we need to add this parcel or this 170 acres in order to make the needed developments more apt to occur on the adjoining land in terms of they haven't really documented a need to increase density in those areas, they're sort of, I'm thinking of the newer developments there that haven't done that well.

And, again, I find there are better opportunities for those kinds of developments already within the Urban Growth Boundary.

Finally, looking at the adverse impacts, it's a washout to me whether they're going to be addressed better by the County or the City. That's part of a larger problem that is ours. And there is something to be said I would think about... this is not a...it says in our standards are there any impacts on our regional transit corridor development must be positive. This is a negative impact on our efforts to focus new growth along where we've already got transit corridors, where we've already got services, we've already got urbanization. I just don't see it as an overriding documented need that the City needs to have this particular land and I realize our decision is not just the annexation decision. It's the urban growth boundary but the two in my mind as a policy maker need to be connected.

So, I feel that the conditions were reasonable because they ask the City to guarantee the efficiencies. Without the annexation we won't have the sewer and water there for sure, and I'm not persuaded necessarily, although it's commendable that a large group of citizens have really come out and shown their opinions on this. So, I must...maybe this is somewhat of a change from where I was with the Committee, but I think I'm going to go along with the motion that was made that this be denied. That with no prejudice against this coming back in the future. And I guess I might also add that I was somewhat persuaded that there are a lot of resources out there and of our own tours of the Johnson Creek area in general...looking at the Leach property further out. That's something valuable to have that kind of lifestyle, the characteristics of the neighborhood...the small animals and all. I think that there is a certain amount of importance that needs to be maintained that hasn't been overcome with any great advantages. So, that is the long and short of it.

BURTON:

To the motion, it's a, I guess my fear is that the land that at this moment is not developed will under some circumstances be developed. If it's developed under the circumstances where there is no logical growth or service connections then we will continue to have poor utilization of land. I think the question, of course, always remains at this time...that's the extension of services into that area by a jurisdiction which I think under present economic conditions really doesn't have the capability of doing that (end of tape)

BURTON:

...approved, it would be nice and logical if we could ask that the City in a two-year period could assure development extensions into that area that would be adequate to really provide a level of urban services, but quite frankly, I don't think they're going to be able to do it anyway, the way things are developing, but I will voteagainst the present motion.

BANZER:

Any other comments on the motion? I think that either way you go, well, whether or not it was to be included or not be included that you're basically betting on the come as it relates to the drainage issue. I've heard the arguments which... if I understand the arguments correctly, opposed to the (I'm sorry, it's very late...); I understand the arguments that I think that you're raising Councilor Kafoury, is that if you have 85 units can now be developed under the current zoning, and if that were to proceed, there would be no chance of trying to address the drainage issue. Whereas, if you bring it within the UGB and do an annexation, then you have a much more reasonable chance even though you've increased the density of addressing the drainage problems. That's...do I understand that correctly?

KAFOURY:

That is the essence of my perplexity.

BANZER:

And I understand that. Going back to what I was saying of betting on the come, which is , I'm assuming that under the current economic situation that things probably are not going to be moving very soon in Oregon, but I guess I'm becoming rather strident on a more specific point. And that is that we pursued a extensive program to clean up the Johnson Creek flooding problem and as I recall those intense, lengthy deliberations, that one of the major problems over, over and over again, that arose, was that people bought their homes along the Johnson Creek Basin 10 or 20 years ago when there was no flooding. And today, because of the development that is allowed in that area there is flooding where it did not used to be and we've talked with Councilor Rhodes about having...they do have interim development guidelines that basically don't, aren't effective in terms of stopping the development. Whether it's right or wrong I don't think issues around this country are really resolved until it starts hitting people in the pocketbook. I for one, in my own mind, and I'm not trying to be persuasive;. I'm trying to explain my vote... I for one think it's time to stand up and be counted. By golly, if we think that Johnson Creek flooding is a serious problem and that development in it is causing it then I think that we ought to be accounted for. Ido not buy the arguments presented by the City that in fact they

BANZER (Continued):

have the technological means to address the problem that can make it less severe. I find that the words they use were very evasive and that based on past experience that the problem would, in fact, be only exacerbated if we allowed 400 additional units to go into it. So for the reasons that I feel it's contradictory to the policies that we've adopted regarding the drainage basin, for reasons I think it's time to put our foot down and say either provide us with the funds through individual property owners to clean up Johnson Creek, or every business person and every City elected official get out there and support a drainage program. For that reason I will vote in favor of the Resolution of the Order. Thank you.

The issue before us is to vote on Contested Case No. 81-6, and I understand correctly that it takes a simple majority to pass this order. All those in favor of the order signify, please, by saying "aye" as the clerk calls your name. Those opposed indicate by saying "no."

HAYNES:

(Called the role...the only audible votes were Kafoury, Aye; Etlinger, Aye; and Bonner, No. Roxanne Nelson's notes show: Burton, No; Kafoury, Aye; Banzer, Aye; Olson, No; Etlinger, Aye; Bonner, No.)

UNIDENTIFIED MALE:

What's the vote?

HAYNES:

4 to 3.

BANZER:

The vote is 4 to 3. The Order passes. Councilor Kafoury?

KAFOURY:

I'd like to explain my vote. I still am very concerned about the septic tank problem. I think without (inaudible) The only reason I voted for this Order is that if we get new development in the area maybe DEQ will declare a health hazard (inaudible).

Transcribed 4/8/82 rs

Agenda Item No. 8.1 May 6, 1982

AGENDA MANAGEMENT SUMMARY

TO: Metro Council FROM: Executive Officer SUBJECT: Adopting FY 1982 Supplemental Budget

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Adoption of Ordinance No. 82-131 adopting the FY 82 Supplemental Budget and Amending the Appropriate Schedule.
- B. POLICY IMPACT: The Metro budget is a key document providing policy direction for the organization. Policy impacts of the Supplemental Budget have been discussed with the Council and Council Coordinating Committee.
- C. BUDGET IMPACT: This action revises the FY 82 Budget and appropriations to reflect changes in anticipated revenues and expenditures. Major revisions include increased appropriations for federal grants and adjustments for the fund balance shortfall in the General fund. Decreases in revenues and expenditures are proposed for the Solid Waste Operating fund. Adjustments are also proposed for the Zoo Operating, Criminal Justice, Solid Waste Debt Service, and drainage funds. These have been reviewed in detail with the Council Coordinating Committee and Council.

II. ANALYSIS:

A. BACKGROUND: The FY 82 Supplemental Budget has been prepared after careful analysis of year-to-date and projected revenues and expenditures.

As recommended by the Council's Special Task Force on Fiscal Management, an independent review of the methodology and document was conducted. The Director of Finance and Administration and Budget Manager for the Port of Portland found the proposed budget to be sound.

The Council conducted a public hearing on the adoption ordinance and forwarded the document to TSCC on April 1, 1982. The TSCC held a hearing on April 21, 1982, and has notified us of certification in accordance with ORS 294.645.

- B. ALTERNATIVES CONSIDERED: This action is required by State Budget Law.
- C. CONCLUSION: Adopt Ordinance No. 82-132 adopting the FY 82 Supplemental Budget and Amending the Appropriate Schedule.

JS/g1/5838B/107 4/28/82

BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING APPROPRIATIONS AND ADOPTING A SUPPLEMENTAL BUDGET

ORDINANCE NO. 82-131

Introduced by the Executive Officer

WHEREAS, The need exists to appropriate funds not anticipated in the FY 82 budget as adopted on June 25, 1981; and

WHEREAS, Conditions which were not ascertained at the time of the preparation of the current year budget require a change in financial planning.; and

WHEREAS, Such action requires a supplemental budget, pursuant to Oregon law; now, therefore,

The Council of the Metropolitan Service District does ordain as follows:

1. That the Supplemental Budget to the Fiscal Year 1982 Budget, which is attached hereto, is hereby adopted.

2. That Exhibits A and B of Ordinance No. 81-109 are hereby amended as indicated in Exhibit C of this Ordinance.

ADOPTED by the Council of the Metropolitan Service District this _____ day of _____, 1982.

Presiding Officer

JS/srb 5551B/107 04/02/82

EXHIBIT C

AMENDMENT TO SCHEDULE OF APPROPRIATIONS

| | Original Appropriation | Supplemental Appropriation | Revised Appropriation |
|-----------------------|---------------------------|-------------------------------|--------------------------|
| General Fund | · | | |
| Development Services | | | |
| Personnel Services | 316,150 | (316,150) | . 0 |
| Materials & Services | 259,003 | (259,003) | . 0 |
| Capital Outlay | 0 | 0 | <u>0</u> |
| Subtotal | 575,153 | (575,153) | 0 |
| Transportation | • | • | |
| Personnel Services | 603,292 | (24,291) | 579 , 001 |
| Materials & Services | 484,313 | 469,226 | 953,539 |
| Capital Outlay | 2,000 | (2,000) | 0 |
| Subtotal | 1,089,605 | 442,935 | 1,532,540 |
| Joint Development | | | |
| Personnel Services | In Development | 187,359 | 187,359 |
| Materials & Services | Services | 229,597 | 229,597 |
| Capital Outlay | Department | 0 | 0 |
| Subtotal | - | 416,956 | <u>0</u> 416,956 |
| Special Projects | | • | |
| Personnel Services | In Development | 141,769 | 141,769 |
| Materials & Services | Services and | 329,716 | 329,716 |
| Capital Outlay | Transportation | 0 | 0 |
| Subtotal | Departments | 471,485 | 471,485 |
| Land Use Coordination | | | • |
| Personnel Services | In Development | 62,646 | 62,646 |
| Materials & Services | Services | 146,882 | 146,882 |
| Capital Outlay | Department | 0 | <u> </u> |
| Subtotal | · · | 209,528 | 209,528 |
| Criminal Justice | | | |
| Personnel Services | 88,034 | 6,368 | 94,402 |
| Materials & Services | 1,500 | . 0 | 1,500 |
| Capital Outlay | 0 | 0 | 0 |
| Subtotal | 89,534 | 6,368 | 95,902 |
| Council | | | |
| Personnel Services | 29,137 | 9,524 | 38,661 |
| Materials & Services | 53,920 | (18,860) | 35,060 |
| Capital Outlay | 1,000 | (1,000) | 0 |
| Subtotal | 84,057 | (10,336) | 73,721 |
| Executive Management | ' | | |
| Personnel Services | 263,447 | (32,105) | 231,342 |
| Materials & Services | 36,308 | (11,377) | 24,931 |
| Capital Outlay | 1,000 | (150) | 850 |
| Subtotal | 300,755 | (43,632) | 257,123 |
| | , , , | | |

| | Original Appropriation | Supplemental Appropriation | Revised Appropriation |
|--------------------------|---------------------------|-------------------------------|--------------------------|
| Futures | | | |
| Personnel Services | In Development | 12,558 | 12,558 |
| Materials & Services | Services | 1,649 | 1,649 |
| Capital Outlay | Department | 0 | 0 |
| Subtotal | - | 14,207 | 14,207 |
| Public Affairs | • | | |
| Personnel Services | 293,381 | (35,128) | 258,253 |
| Materials & Services | 51,800 | (20,672) | 31,128 |
| Capital Outlay | 0 | 0 | 0 |
| Subtotal | 345,181 | (55,800) | 289,381 |
| Management Services | • | | |
| Personnel Services | 352,399 | 10,161 | 362,560 |
| Materials & Services | 635,232 | 55,326 | 690,558 |
| Capital Outlay | 1,400 | 322 | 1,722 |
| Subtotal | 989,031 | 65,809 | 1,054,840 |
| General Expense | | | |
| Contingency | 383,626 | (357,535) | 26,091 |
| Unemployment Compensatio | on 86,000 | (86,000) | |
| · | 469,626 | (443,535) | 26,091 |
| Total General Fund | | | |
| Appropriations | 3,942,942 | 498,832 | 4,441,774 |
| Unappropriated Balance | 100,000 | 0 | 100,000 |
| Total General Fund | | • | |
| Requirements | 4,042,942 | 498,832 | 4,541,774 |

JS/srb 5551B/107-9/10 04/16/82

2 -

| <u></u> | Original Appropriation | Supplemental Appropriation | Revised Appropriation |
|--|---|--|--|
| Zoo Operating Fund Personnel Services Materials and Services Capital Outlay Transfers Contingency Total Zoo Operating Fund Appropriation Unappropriated Balance Total Requirement | 2,118,6151,399,597277,290968,043628,8945,392,439500,0005,892,439 | 205,386 0 22,030 (<u>227,416</u>) 0 <u>0</u> 0 | 2,324,001 1,399,597 277,290 990,073 401,478 5,392,439 500,000 5,892,439 |
| Solid Waste Operating Fund Personnel Services Materials and Services Capital Outlay Transfers to Other Funds Contingency Total S.W. Operating Appropriations Unappropriated Balance Total Requirement | 612,047 5,083,326 14,500 1,074,720 285,362 7,069,955 150,000 7,219,955 | 117,012 (868,748) 0 (89,576) (75,517) (916,829) 0 (916,829) | 729,059 4,214,578 14,500 985,144 209,845 6,153,126 <u>150,000</u> 6,303,126 |
| Solid Waste Debt Service Fun Materials and Services Total Solid Waste Debt Service Fund Requirement | 720,734 | (<u>129,997</u>) (129,997) | <u>590,737</u> 590,737 |
| Criminal Justice Assistance Materials and Services Transfers Total Criminal Justice Assist. Fund Requirement | 1,100,000 27,958 | (<u>17,042</u>) (17,042) | 1,100,000 <u>45,000</u> 1,145,000 |
| Drainage Fund Materials and Services | 0 | 9,545 | 9,545 |

JS/srb 5551B/107-5 04/16/82

- 3

GENERAL FUND

| | Original Budget | Supplemental Budget | Revised Budget |
|--------------------------|--------------------|------------------------|--------------------|
| Resources | | | • |
| Dues | \$550,410 | \$4,979 | \$555 , 389 |
| Interfund Transfer | | • | • • |
| Zoo Fund | 320,927 | 22,030 | 342,957 |
| Solid Waste Fund | 514,486 | 29,921 | 544,407 |
| Criminal Justice | | | , |
| Assistance Fund | 27,958 | 17,042 | 45,000 |
| UGB Fees | 22,000 | (15,344) | 6,656 |
| Other Local ¹ | 11,250 | · - | 11,250 |
| Interest | 15,000 | (15,000) | 0 |
| Fund Balance | 600,000 | (597,497) | 2,503 |
| Federal Grants | | · · · | |
| HUD | · _ | 56,950 | 56,950 |
| EDA | - | 29,644 | 29,644 |
| EPA | 173,104 | 18,587 | 191,691 |
| LEAA | 106,173 | 1,417 | 107,590 |
| UMTA | 1,408,016 | 39,387 | 1,447,403 |
| FHWA | _2 | 685,850 | 685,850 |
| State/Local Grants | | | |
| LCDC | 57,594 | (576) | 57,018 |
| Tri-Met | 80,912 | 249,625 | 330,537 |
| ODOT | 46,187 | (12,283) | 33,904 |
| Clark County | 25,000 | (25,000) | 0 |
| Washington County | 75,000 | (45,000) | 30,000 |
| Clackamas County | 0 | 45,000 | 45 , 000 |
| Misc. (Local e(4) Match) | 8,925 | 0 | 8,925 |
| Sandag Miga Davanua | 0 | 7,000 | 7,000 |
| Misc. Revenue | <u> </u> | 2,100 | 2,100 |
| | 4,042,942 | 498,832 | 4,541,774 |

1 From counties for Duncan contract. 2 Included in UMTA category.

JS/srb 5551B/107-8 03/25/82

-4-

GENERAL FUND

FY 82

| | Original Budget | Supplemental Budget | Revised Budget |
|--|-------------------------------|---------------------------|---------------------------------------|
| Development Services | | | · · · · · · · · · · · · · · · · · · · |
| Personnel Services Materials & Services | 316,150 259,003 | (316,150) (259,003) | 0 |
| Capital Outlay Subtotal | <u>0</u> 575,153 | <u> </u> | <u>0</u> |
| Transportation | | | |
| Personnel Services | 603,292 | (24,291) | 579,001 |
| Materials & Services Capital Outlay | 484,313 | 469,226 | 953,539 |
| Subtotal | $\frac{2,000}{1,089,605}$ | <u>(2,000)</u> 442,935 | 1,532,540 |
| Joint Development | | · · · · · · | |
| Personnel Services | In Development | 187,359 | 187,359 |
| Materials & Services | Services | 229,597 | 229,597 |
| Capital Outlay Subtotal | Department | <u> </u> | <u>416,956</u> |
| Special Projects | . · | | |
| Personnel Services | In Development | 141,769 | 141,769 |
| Materials & Services | Services and | 329,716 | 329,716 |
| Capital Outlay Subtotal | Transportation Departments | 471,485 | 471,485 |
| Land Use Coordination | | · . | |
| Personnel Services | In Development | 62,646 | 62,646 |
| Materials & Services | Services | 146,882 | 146,882 |
| Capital Outlay Subtotal | Department | 209,528 | 209,528 |
| Criminal Justice | | | |
| Personnel Services | 88,034 | 6,368 | 94,402 |
| Materials & Services | 1,500 | 0 | 1,500 |
| Capital Outlay Subtotal | <u>0</u> 89,534 | 6,368 | 95,902 |
| Council | | · · · | |
| Personnel Services | 29,137 | 9,524 | 38,661 |
| Materials & Services | 53,920 | (18,860) | 35,060 |
| Capital Outlay Subtotal | $\frac{1,000}{84,057}$ | (1,000) (10,336) | 72 701 |
| • | 04,007 | (10,330) | 73,721 |
| Executive Management Personnel Services | 262 117 | (22 305) | 0.0.0.00 |
| Materials & Services | 263,447 36,308 | (32,105) (11,377) | 231,342 24,931 |
| Capital Outlay | 1,000 | (150) | 850 |
| Subtotal | 300,755 | (43,632) | 257,123 |
| | | · · | • |

.

5 -

| | Original Budget | Supplemental Budget | Revised Budget |
|---------------------------|-----------------------|------------------------|-------------------|
| Futures | | | |
| Personnel Services | In Development | 12,558 | 12,558 |
| Materials & Services | Services | 1,649 | 1,649 |
| Capital Outlay | Department | _, • | 1 ,049 |
| Subtotal | | 14,207 | 14,207 |
| Public Affairs | | • | • |
| Personnel Services | 293,381 | (35, 128) | 258,253 |
| Materials & Services | 51,800 | (20,672) | 31,128 |
| Capital Outlay | 0 | (20) 0/2) | 51,120 |
| Subtotal | 345,181 | (55,800) | 289,381 |
| lanagement Services | н Алтана Алтана | • • | · · · |
| Personnel Services | 352,399 | 10,161 | 362,560 |
| Materials & Services | 635,232 | 55,326 | 690,558 |
| Capital Outlay | 1,400 | 322 | 1,722 |
| Subtotal | 989,031 | 65,809 | 1,054,840 |
| eneral Expense | · · · | | |
| Contingency | 383,626 | (357,535) | 26,091 |
| Unemployment Compensation | 86,000 | (86,000) | 20,091 |
| | 469,626 | (443,535) | 26,091 |
| otal General Fund | | | |
| Appropriations | 3,942,942 | 498,832 | 4,441,774 |
| nappropriated Balance | 100,000 | -50,052 | 100,000 |
| Total General Fund | | | |
| Requirements | 4,042,942 | 498,832 | 1 511 771 |
| Tass augu an | -10-210-22 | 490,032 | 4,541,774 |
| S/srb | | | . • |

JS/srb 5551B/107-7/8 04/16/82

•

- 6 -

SOLID WASTE OPERATING FUND

| | Original Budget | Supplemental Budget | Revised Budget |
|-------------------------|--------------------|------------------------|--------------------|
| Resources | | | |
| Fund Balance | 1,200,000 | (450,604) | 749,396 |
| Users Fees | 1,000,000 | 100,000 | 1,100,000 |
| PRT Administration Fee | 670 | 2,657 | 3,327 |
| St. Johns Landfill | 3,086,000 | (286,000) | 2,800,000 |
| Grants | • • | • • • • • • | _, _ , _ , _ , _ , |
| EPA (energy recovery) | 150,000 | (150,000) | 01 |
| EPA (yard debris) | 0 | 173,500 | 173,500 |
| DOE (methane gas) | 0 | 33,000 | 33,000 |
| Clackamas Recycling Fee | 350,000 | (350,000) | . 0 |
| Miscellaneous | 0 | 10,618 | 10,618 |
| All Other Revenues | 1,433,285 | 0 | 1,433,285 |
| | 7,219,955 | $(\overline{916,829})$ | 6,303,126 |

1 Included in fund balance (\$21,793 carryover).

JS/srb 5551B/107-4 03/25/82

.

-7-

SOLID WASTE OPERATING FUND

| | Original Budget | Supplemental Budget | Revised Budget |
|--------------------------|--------------------|------------------------|-------------------|
| Requirements | | | |
| Personnel Services | 612,047 | 48,964 | 661,011 |
| Field Office Manager | 0 | 27,219 | 27,219 |
| Field Office Secretary | 0 | 9,189 | 9,189 |
| Senior Accountant | 0 | 10,370 | 10,370 |
| Assistant Legal Council | 0 | 14,897 | 14,897 |
| Information | • | • • | • • |
| Services Assistant | 0 | 6,373 | 6,373 |
| | 612,047 | 117,012 | 729,059 |
| Materials and Services | • | | • |
| Printing | 8,000 | 1,000 | 9,000 |
| Consulting Services | 731,336 | (23,360) | 707,976 |
| Land Lease | 0 | 183,960 | 183,960 |
| Meeting | 3,800 | 8,200 | 12,000 |
| Travel (local) | 6,500 | (2,500) | 4,000 |
| Legal Notices | 500 | 1,000 | 1,500 |
| Photo | 300 | (200) | 100 |
| Licenses | 550 | 250 | 800 |
| Electricity | 3,800 | (1,800) | 2,000 |
| Promotional Services | 122,425 | (47,425) | 75,000 |
| Tickets | 1,500 | 6,500 | 8,000 |
| Maintenance Postage | 13,300 | (6,000) | 7,300 |
| Travel (out of town) | 800 15,550 | (300) 1,450 | 500 17,000 |
| Contractual Services | 681,540 | (350,000) | 331,540 |
| Perpetual Maintenance | 100,000 | (45,000) | 55,000 |
| Armored Car Service | 3,000 | (1,000) | 2,000 |
| St. Johns Operation | 2,293,500 | (193,500) | 2,100,000 |
| Cover | 992,000 | (400,023) | 591,977 |
| All Other Accounts | 104,925 | 0 | 104,925 |
| Total | 5,083,326 | (868,748) | 4,214,578 |
| | · · · | | |
| Capital Outlay | 14,500 | 0 | 14,500 |
| Transfer to General Fund | 514,486 | 29,921 | 544,407 |
| Transfer to Debt Service | 560,234 | (119,497) | 440,737 |
| Contingency | 285,362 | (75,517) | 209,845 |
| Unappropriated Balance | 150,000 | 0 | 150,000 |
| | 7,219,955 | (916,829) | 6,303,126 |

JS/srb 5551B/107-6 03/25/82

SOLID WASTE DEBT SERVICE FUND

| | Original Budget | Supplemental Budget | Revised Budget |
|--|---------------------------------------|---------------------------------------|-------------------|
| Resources | · · · · · · · · · · · · · · · · · · · | | |
| Transfer from | | | • |
| Solid Waste Operating Transfer from | 560,234 | (119,497) | 440,737 |
| Solid Waste Capital | 150,000 | 0 | 150,000 |
| PRT Loan Repayment | 10,500 | (10,500) | 100,000 |
| | 720,734 | (129,997) | 590,737 |
| Requirements | | | |
| DEQ Loan 1 | 211,895 | | 211,895 |
| DEQ Loan 2 | 10,300 | 300 | 10,600 |
| DEQ Loan 3 | 190,401 | (401) | 190,000 |
| DEQ Loan 3A | 8,893 | · · · · · · · · · · · · · · · · · · · | 8,893 |
| DEQ Loan 4 | 239,245 | (69,896) | 169,349 |
| DEQ Loan 5 | 60,000 | (60,000) | 0 |
| | 720,734 | (129,997) | 590,737 |

JS/srb 5551B/107-2 04/16/82

ZOO OPERATING FUND

| | Original Budget | Supplemental Budget | Revised Budget |
|--------------------------|--------------------|------------------------|-------------------|
| Requirements | | | |
| Personnel Services | | | |
| Administration | 165,499 | 19,681 | 185,180 |
| Buildings & Grounds | 530,314 | 44,248 | 574,562 |
| Animal Management | 775,967 | 70,821 | 846,788 |
| Education Services | 214,063 | 27,357 | 241,420 |
| Visitor Services | 375,147 | 36,196 | 411,343 |
| Public Relations | 57,625 | 7,083 | 64,708 |
| | 2,118,615 | 205,386 | 2,324,001 |
| Transfer to General Fund | 320,927 | 22,030 | 342,957 |
| All Other Accounts | 2,324,003 | 0 | 2,324,003 |
| Contingency | 628,894 | (227,416) | 401,478 |
| Unappropriated Balance | 500,000 | 0 | 500,000 |
| | 5,892,439 | 0 | 5,892,439 |

JS/srb 5551B/107-2 03/25/82

法网络

i.

-10-

CRIMINAL JUSTICE ASSISTANCE FUND

.

۰.

| | Original Budget | Supplemental Budget | Revised Budget |
|---|---|------------------------|---|
| Resources Federal Grant Interest | 1,100,000 27,958 1,127,958 | 17,402 | 1,100,000 <u>45,000</u> 1,145,000 |
| Requirements Materials & Services Payment to Other Agencies Transfer to General Fund | 1,100,000 <u>27,958</u> 1,127,958 | 17,402 | 1,100,000 45,000 1,145,000 |

JS/srb 5551B/107-1 04/16/82

- 11 -

DRAINAGE FUND

| | Original Budget | Supplemental Budget | Revised Budget |
|--------------------------------------|--------------------|------------------------|-------------------|
| Resources | | | |
| Fund Balance | 0 | 8,631 | 8,631 |
| Interest | Õ | 914 | 914 |
| | ō | 9,545 | 9,545 |
| Requirements Materials & Services | | | |
| Local Agency Payment Refund | 0 | 9,545 | 9,545 |
| | | • | · |

JS/srb 5551B/107-11 04/16/82

- 12 -

Agenda Item No. 9 May 6, 1982

AGENDA MANAGEMENT SUMMARY

TO: Metro Council FROM: Executive Officer SUBJECT: Adopting the FY 1983 Budget

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Conduct a public hearing and first reading of Ordinance No. 82-132 adopting the FY 1983 Metro budget. Adopt Resolution No. 82-328 approving the Budget for transmittal to the Tax Supervising and Conservation Commission (TSCC).
- B. POLICY IMPACT: The Metro budget is a key document setting the policy direction for the organization for the next fiscal year. The policy alternatives have been reviewed by the Council Committees and the full Council.
- C. BUDGET IMPACT: The Metro budget and appropriations, adopted in accordance with State law, establish the revenue and expenditure plan and the legal authorization to expend public funds. After the Council approves the budget, changes may be made in the budget and appropriation categories within the approved appropriation level for each fund. The total level of appropriations in each fund may be increased no more than 10 percent between the time it is approved and adopted.

II. ANALYSIS:

- A. BACKGROUND: The Metro budget has been prepared after an extensive series of review meetings with the Council and Council Committees. In accordance with local budget law, the Metro budget must be submitted to the TSCC for review by May 15. That Commission will hold its public hearing in June and will return the budget to the Council for final adoption on June 24, 1982.
- B. ALTERNATIVES CONSIDERED: Policy and program alternatives have been discussed with Council Committees.
- C. CONCLUSION: Conduct a public hearing and first reading of Ordinance No. 82-132 adopting the FY 83 Metro budget.

JS/gl 3282B/236 4/28/82

Agenda Item No. 9.1 May 6, 1982

BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADOPTING THE ANNUAL BUDGET OF THE METROPOLITAN SERVICE DISTRICT FOR FISCAL YEAR 1983 MAKING APPROPRIATIONS FROM FUNDS OF THE DISTRICT IN ACCORD-ANCE WITH SAID ANNUAL BUDGET AND LEVYING AD VALOREM TAXES ORDINANCE NO. 82-132

Introduced by the Council Coordinating Committee

WHEREAS, The Multnomah County Tax Supervising and Conservation Commission (TSCC) held its public hearing ______, on the annual budget of Metro for the fiscal year beginning July 1, 1982, and ending June 30, 1983; and

WHEREAS, Recommendations from the TSCC have been received by Metro and have been acted upon, as reflected in the Budget and in the Schedule of Appropriations; now, therefore,

THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT HEREBY ORDAINS:

1. The "FY 1983 Budget of the Metropolitan Service District" as attached hereto as Exhibit A, and the schedule of appropriations attached as Exhibit B to this ordinance are hereby adopted.

2. The Council of the Metropolitan Service District does hereby levy ad valorem taxes for the Zoo fund as provided in the budget adopted by Section 1 of this Ordinance in the amount of TWO MILLION SEVEN HUNDRED THOUSAND AND NO 100THS (\$2,700,000) DOLLARS for the Zoo Operations Fund and TWO MILLION THREE HUNDRED THOUSAND AND NO 100THS (\$2,300,000) DOLLARS for the Zoo Capital Fund, for a total of five million dollars (\$5,000,000), said levy being a three-year serial levy outside the six percent constitutional limit approved by district voters on May 20, 1980, said taxes to be levied upon taxable properties within the Metropolitan Service District as of 1:00 a.m., January 1, 1982.

3. The Council hereby authorizes expenditures and personnel positions in accordance with the annual budget adopted by Section 1 of this Ordinance, and hereby appropriates funds for the fiscal year beginning July 1, 1982, from the funds and for the purposes listed in the Schedule of Appropriations, Exhibit B.

4. The Executive Officer shall make the following filings as provided by ORS 294.555 and ORS 310.060:

- 1. Multnomah County Assessor
 - 1.1 An original and one copy of the Notice of Levy marked Exhibit C, attached hereto and made a part of this Ordinance.
 - 1.2 Two copies of the budget document adopted by Section 1 of this Ordinance.
 - 1.3 A copy of the Notice of Publication provided for by ORS 294.421.

Clackamas and Washington County Assessor and Clerk
2.1 A copy of the Notice of Levy, marked Exhibit C.
2.2 A copy of the budget document adopted by Section 1 of this Ordinance.

ADOPTED by the Council of the Metropolitan Service District this 24th day of June, 1981.

Presiding Officer

ATTEST:

Clerk of the Council

2.

JS:gl/3273B/236A 4/28/82

Agenda Item No. 9.2 May 6, 1982

BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF TRANSMITTING PROPOSED FY 83 BUDGET TO TAX SUPERVISING AND CONSERVATION COMMISSION RESOLUTION NO. 82-328

Introduced by the Council Coordinating Committee

WHEREAS, The Regional Services Committee, Regional Development Committee, and Council Coordinating Committee have reviewed the programs and proposed budgets for FY 83 for their respective areas; and

WHEREAS, The Budget Committee for the Council has reviewed the recommendations of the Services, Development and Coordinating Committees and considered overall issues affecting the proposed FY 83 budget; and

WHEREAS, The proposed FY 83 budget was presented to the Council for public comment on April 22, 1982; and

WHEREAS, Pursuant to Oregon Budget Law, the proposed FY 83 budget must be transmitted to the Tax Supervising and Conservation Commission (TSCC) for public hearing and review; now, therefore,

BE IT RESOLVED,

1. That the proposed FY 83 budget, which is on file at the Metro offices, is hereby approved for submission to the TSCC.

2. That the Executive Officer is hereby directed to submit the proposed FY 83 budget to the TSCC for public hearing and review.

ADOPTED by the Council of the Metropolitan Service District this 6th day of May, 1981.

Presiding Officer

JS/g1/2927B/236 4/28/82 PORTLAND RECYCLING REFUSE OPERATORS, INC. (formerly Southeast Recycling Service, Inc.)

SOLID WASTE REDUCTION PROPOSAL

- 1. Form a study committee comprised of representatives from Metro council (three to five members), Metro Staff, Multnomah, Clackamas and Washington County Hauler Associations, Portland Association of Sanitary Service Operators, Oregon Sanitary Service Institute, Association of Oregon Recyclers, Portland City Council, and Portland Recycling Refuse Operators.
- 2. This committee's function would be to discover the most effecient and cost-effective method for implementing waste reduction, i.e., recycling.
- 3. Areas to be investigated:
 - A. Recycling Methods
 - 1. Curbside collection
 - 2. Drop center
 - Community clean-up drives Commercial collection 3.
 - 4.
 - 5. At the can (newspaper)
 - B. Promotion
 - C. Education
 - D. Equipment
 - Ε. Markets
 - F. Verification

On the following pages, as an example, the PRROS have briefly outlined their philosophy and methods for implementing their solid waste reduction plan.

Portland Recycling Refuse OperatorS, Inc. (Southeast Recycling) has functioned for over six years offering recycling to the residents of the greater Southeast area without benefit of federal, state, county or city funding. It has become necessary in the last few months for us to change our name to better reflect the expansion our company is making into other areas of the city.

We are gaining momentum. We are reducing the solid waste entering the landfills.

We are facing the prospect of having to liquidate our company if Metro's Solid Waste Budget is passed. The local garbage hauler in Portland will no longer be able to offer other than BASIC garbage pick up service if there are more costs added onto his dump fees.

PRROS Solid Waste Reduction Proposal

FREE CURBSIDE RECYCLING IN PORTLAND WILL CEASE !!

In 1981 the PRROS' haulers (ten companies) pulled almost 900 tons of recyclable material from the waste stream. This figure represents 3.1% of the garbage the haulers dumped at the landfills.

Given the opportunity to continue expanding our operation coupled with the other haulers who are recycling alone, next year at this time these figures could be tripled or better.

The haulers can no longer fight Metro (see attachment #21), the City Council, and funded recyclers to do the job they want accomplished. (see attachment #20). We can't see where Metro's proposed user fee increase to support recycling is going to further waste reduction through recycling since they are supporting the same failures they supported previously.

If Metro would expend their energies toward getting a garbage franchise/ permit system inacted for the city of Portland, that would include recycling, we could all go home and get some sleep.





The following overview of the PRROS recycling methodology is outlined here as an example of what can be accomplished without government funding. The people involved in this operation are all long-time area business people who have a personal as well as monetary investment in this community. They are not involved in this as a method for retaining their employment only, but as an investment for their employees, families and the community at large.

Since we did not have time to have the photos copied before presentation, the copy of this example given to the chair contains the actual photos.

A. RECYCLING METHODS

A-1. Curbside pickup

Offered at least one day per month, multiple material (see attachment #1).

A-2. Drop Center

24 hour multi-material drop center located at 5611 S. E. 86th, between Foster and Ellis (see attachment #2).

A-3. Community Clean-up drives

The use of our garbage trucks and drop boxes are offered to the Neighborhood Associations for yard debris and general cleanup.

A-4. Commercial

Color coded containers for newspaper at apartment complexes (see attachment #3).

Color coded containers for commercial cardboard accounts (see attachment #4).

A-5. At the can

Bundled or sacked newspapers left next to the can on regular garbage pick up day will be recycled (see attachment #5).

B. PROMOTION

- B-1. 10,000 color books were distributed to southeast K-5 grade school children, hospitals and day care centers, Christmas 1981 (see attachment #6).
- B-2. Animal color sheet (see attachment #7) given to school children in conjunction with school education program. Item #C below.

B-3. Garbage bill (see attachment #8), self explanatory -- this is one of 14 companies doing this.

-1-

B. PROMOTION (continued)

- B-4. 'Calling cards (see attachment #9), self explanatory.
- B-5. Can Stickers (see attachment #5).
- B-6. Political activities (see attachment #10 & #15).
- B-7. Door hangers (see attachment #11).
- B-8. Apartment newspaper collection (see attachment #12).
- B-9. Representative rubber stamps (see attachment #13).
- B-10. "Recycling" signs on garbage trucks, satellite trucks, and containers (see attachment #15 & #3).
- B-11. Yellow pages (see attachment #19).

Please note -- the above listed promotional material is only a representative sample -- each company within the PRROS organization has it's own personal promotion campaign as well. The items are too numerous to include here.

C. EDUCATION

The average age of the household garbage hauler from the kitchen to the can is ten years old. He or she needs to learn the whys and hows of recycling before they reach that age. This is the reason the PRROS have geared their entire education campaign to the K-5 age group at this time and as this group ages we will reinforce this training on through their next age levels, up to householder.

- C-1. Colorbook (see attachment #6).
- C-2. Animal color sheet (see attachment #7).
- C-3. School demonstrations including truck safety (see attachment #14).
- C-4. Our next phase will be to go into the middle schools with a poster contest.
- C-5. Our final phase will be to sponsor a video tape competition for the high school students.
- D. EQUIPMENT
 - D-1. Truck racks, front and side, for garbage collection trucks to facilitate collection of newspaper on garbage collection day (see attachment #15).
 - D-2. Truck for collection of commercial cardboard (see attachment #16).
 - D-3. Dropboxes for storage of recyclable material (see attachment #2).

D. EQUIPMENT (continued)

D-4. Recycling pick up vehicle (see attachment #17).

E. Markets

The PRROS is working constantly within the industry to expand the existing markets and to open new ones. We have continually worked with various buyers to improve the rate paid for these products.

F. VERIFICATION

The PRROS has designed and issued a monthly tonnage report (see attachment #18) showing marketed material. Anyone who receives this document can see at a glance the progress we are making in promoting recycling. This document can also be used to verify with hauler's market tickets for proof that recycling is actually being accomplished.

Let me repeat --

We can't see where Metro's proposed user fee increase to support recycling is going to further waste reduction through recycling since they are supporting the same failures they supported previously.

- 3 -

SOUTHEAST RECYCLING SERVICE A Cooperative Effort

Dear Customer,

Customer

Customer Address

Telephone No. .

In cooperation with energy saving salvage and recycling, we are running a survey to see how many accounts would be willing to participate for a 6 month period or longer in recycling the following items prepared in the manner described. For the time being, this will be a free program.

__NEWSPRINT — Tied in bundles and kept dry — NO magazines.

___GLASS — Remove all metal, separate by color, rinse and place in small container.

__CANS — Rinse, remove labels, open ends, flatten and put in separate container.

__ALUMINUM — No preparation necessary—such as cans and small appliances, etc.

____OTHER METALS — No preparation necessary — such as steel, iron, water tanks, etc.

Garbage waste will continue to be picked up weekly and recyclables on a once a month basis. Newsprint may be placed on can and picked up weekly.

On the once a month pick-up, it would be necessary to set recyclables in a location that could be visable from the street, which will be collected by a smaller truck. Sal-vageable articles may be put in any small container that you may have around the house, such as buckets or wooden boxes, which would remain on the property.

If you wish to participate in one or all items, please check the appropriate items, give your name, address and telephone number and either return by mail or give to the driver.

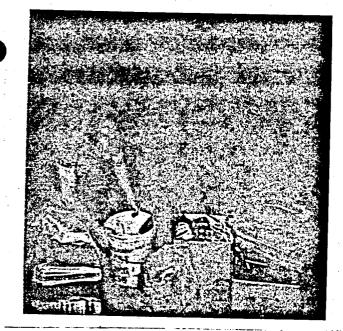
Thank you for your time and cooperation. Please return your reply promptly, or you may call our office.

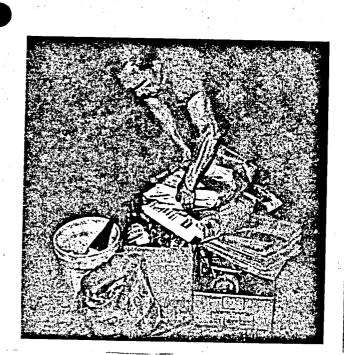
George Findling Sanitary Service 760-1132

A cooperative effort with:

KAHUT BROS. SANITARY SERVICE VIRELL SANITARY SERVICE CANCILLA & SON SANITARY SERVICE CITY SANITARY SERVICE FINDLING SANITARY SERVICE SOUTHEAST DROP BOX SERVICE (A Division of Southeast Refuse Service, Inc.)

#1





SOUTHEAST RECYCLING SERVICE Since 1976

Deposit Depot Located at 5611 S.E. 86th Avenue (Between Foster and Ellis)

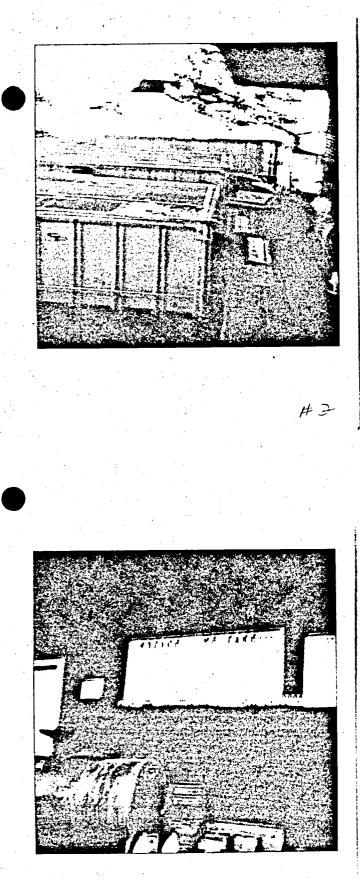
We Accept ... NEWSPAPER CARDBOARD GLASS CANS ASSORTED METALS APPLIANCES OIL

For FREE Monthly Pickup Call YOUR GARBAGEMAN

or 760-1898 or 235-6021 For More Information.

DID YOU RECYCLE TODAY? PICKUP 2ND FRIDAT OF EACH MONTH.

GAYLEN KILTOW Garbage and Refuce Collector 4515 N. E. 41st Ave. Portland, Oregon 97211 #1



2

SOUTHEAST RECYCLING SERVICE Since 1976

Deposit Depot Located at 5611 S.E. 86th Avenue (Between Foster and Ellis)

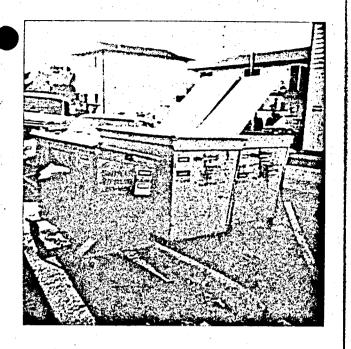
We Accept ... NEWSPAPER CARDBOARD GLASS CANS ASSORTED METALS APPLIANCES OIL

For FREE Monthly Pickup Call YOUR GARBAGEMAN

or 760-1898 or 235-6021 For More Information. #)

SANDERAT REVELING SURVICE BROP-OFF CERTER DAIL C.E. 864 AVE BETWEEN FOSTER & ELLISI 260-1993

#2.

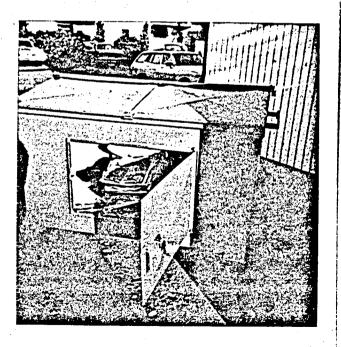


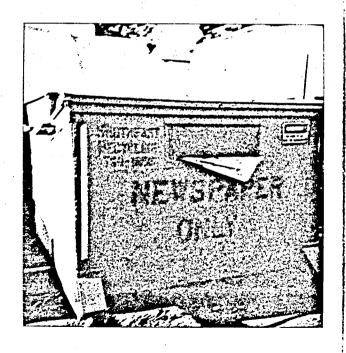
#3

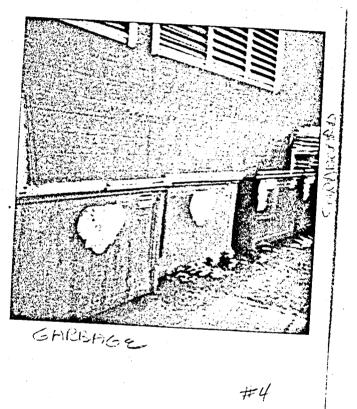
#3

In order to conserve space for Waste in the Garbage Container, Please Put Newspapers <u>ONLY</u> in the <u>ORANGE</u> Container provided. This is not for Magazines or Garbage.

> Container furnished by S. E. RECYCLING CORP. Ph. 760-1898





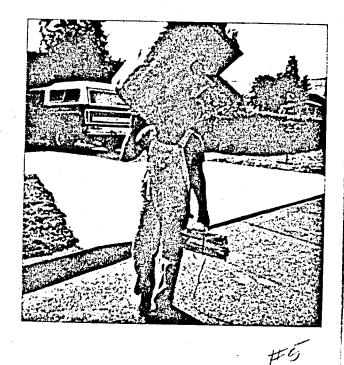


Green Containers for garbage, Brown Containers for cardboard.

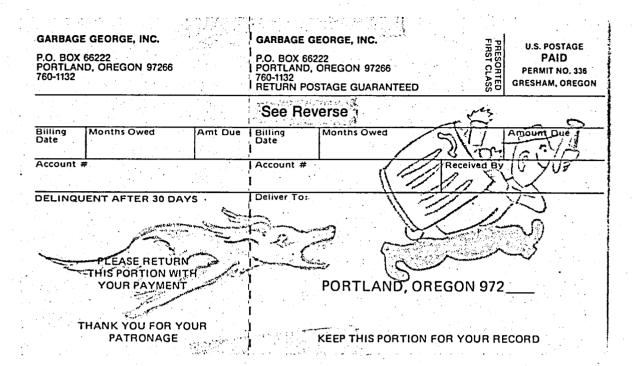
#4

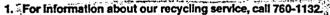






#5.





- 2. Bundled newspapers left next to garbage can weekly will a be recycled.
- 3. Additional charges will be made for extra garbage and for cans over 32 gallon capacity.
- 4. Additional charge will be made for cans weighing over 60 lbs.
- 5. We are not responsible for articles left on or near cans, damage to plastic cans, or articles stored in garbage cans.
- 6. Holiday Week Schedule Service may be either one day early, one day late or on schedule. Please have cans available for those three days.
- 7. Customer is responsible for charges until office is notified of cancellation. Please advise at least one week before moving.
- 8. Accounts 60 days delinquent are subject to 11/2% (50¢ min.) service charge.
- 9. Service will be discontinued on accounts 90 days delinquent.
- 10. We have container service.

J. M. BOITANO SANITARY SERVICE. INC.



SANITARY SERVICE

RECYCLING SERVICE JOSEPH M. BOITANO Phone: 760-2412

3547 S. E. 158th Ave. Portland, Oregon 97236

659-5552

ŧ

Serving Lower Southeast Since 1942

DE MATTEO SANITARY 12002 S.E. Vivaldi Circle Milwaukie, Oregon 97222

Southeast Refuse Service

CONTAINERS and DROP BOXES

Monthly Recycling

Residential — Commercial

Recycling Service Available

GREG DE MATTEO

RON AMATO SANITARY SERVICE

PROMPT COURTEOUS SERVICE GARBAGE COLLECTION RECYCLING SERVICE

775-3997

5150 S.E. 33RD AVENUE PORTLAND, ORE. 97202





BoB

Commercial & Residential Containers up to 2 yards **Recycling Service**

Phone: 761-9373

ADAM & ADAM R. HAHN SANITARY SERVICE SERVING NE PORTLAND SINCE 1948

ADAM R. HAHN Ph 631-7350

16401 S Hattan Rd. Oregon City, OR 97045

CANCILLA & SON SANITARY SERVICE

RECYCLING SERVICE

Joe W. Cancilla 658-5721

Affiliated with Southeast Recycling Service

RALPH WOOTEN

RECYCLING SERVICE

Sanitary Service

Phone 246-5391

7880 S.W. Pine Portland, Oregon 97223 "You Make It - We Take It"

QUIET AND CLEAN Gaylen Kiltow Sanitary Service Gaylen Kiltow. owner/operator 25 Years Young RECYCLING SERVICE

4515 N.E. 41st Ave. Portland. or. 97211

PHONE 281-4604

COMMERCIAL AND RESIDENTIAL HAULING

ANITARY SERVICE, INC.

RECYCLING SERVICE AVAILABLE FOR REGULAR CUSTOMERS AT NO CHARGE, UPON REQUEST

Mike Durbin (503) 246-6416 P.O. Box 19468 Portland, OR 97213



AECYCLING SERVICE



BORGENS DISPOSAL SERVICE

Dependable

RECYCLING SERVICE

9807 S.E. 43rd AVENUE MILWAUKIE, OREGON

PORTLAND RECYCLING REFUSE OPERATORS, INC.

ADAM AND ADAM R. HAHN SANITARY SERVICE ADAM OR MARVEL 631-7350 16401 So. HATTAN ROAD OREGON CITY, OREGON 97045

BORGENS' DISPOSAL SERVICE STEVE OR ALECIA 659-8217 3425 S. E. BARBA MILWAUKIE, OREGON 97222

BORGENS' DISPOSAL SERVICE WALLY OR NAOMI 654-9854 9807 S. E. 43RD MILWAUKIE, OREGON 97222

CANCILLA AND SON, INC. JOE OR KATHY 658-5721 P. O. BOX 66193 PORTLAND, OREGON 97266

CITY SANITARY SERVICE JOE OR SUE BOITANO 760-2412 3547 S. E. 158TH FLAND, OREGON 97233

DAISY SANITARY SERVICE MIKE OR KAREN DURBIN 244-3775 P. O. BOX 19468 PORTLAND, OREGON 97219

GARBAGE GEORGE, INC. GEORGE OR SHARON FINDLING P. O. BOX 66409 760-1132 PORTLAND, OREGON 97266

GAYLEN KILTOW SANITARY SVC. GAYLEN OR BONNIE 281-4604 4515 N. E. 41st Portland, Oregon 97212

L. L. SCHNELL, INC. LARRY OR MARY 659-6918 6418 S. E. LAKE ROAD MILWAUKIE, OREGON 97222

MORELAND SANITARY SERVICE DICK OR PHYLLIS FLURY 665-2316 P. O. BOX 843 SHAM, OREGON 97030

RALPH WOOTEN SANITARY SVC. RALPH OR JANICE 246-5391 7880 S. W. PINE PORTLAND, OREGON 97223 RON AMATO SANITARY SVC. RON OR ALICE 775-3997 5150 S. E. 33rd Portland, Oregon 97202

SOUTHEAST REFUSE SERVICE BOB OR PAULA BREIHOF 233-6722 1246 S. E. 49TH PORTLAND, OREGON 97215

SOUTHEAST REFUSE SERVICE PETE OR BONNIE VIVIANO 760-1898 P. O. BOX 66067 PORTLAND, OREGON 97266

VIRELL'S MT. TABOR DISPOSAL, INC. WAYNE 775-7330 P. O. Box 845 GRESHAM, OREGON 97030

DE MATTEO SANITARY GREG 659-5552 12002 VIVALDI CIRCLE MILWAUKIE, OREGON 97222 Portland's Garbago Haulors Support Rocycling and Ernio

1) Ernie has been a consistent advocate for recycling. He supports an affordable, environmentally-sound waste disposal program.

For Metro

2) As a small businessman himself, he knows and understands the problems of small businesses, especially in these hard times.

3) He believes Metro should get out to the people of this region, not to tell them what to do but to ask them for advice and guidance.

The Portland Association of Sanitary Service Operators believe that this region needs Ernie Bonner on the Metro Council.

Paid for by:

Committee to Re-Elect Ernie Bonner Anthony Barker, Treas. Suite 570 200 SW Market, Portland, 97201 (503) 224-0871

Recycling Tips

The Portland Recycling Refuse Operators, Inc. urges you to consider the recycling service offered by your garbage company. It's not hard to do if you follow a few simple rules.

Glass, tin, aluminum scrap, newspapers, corrugated cardboard and waste motor oil are collected one day a month by your garbage company. Check with your hauler to see which day they collect recyclable materials.

- GLASS -- Rinse, sort by color and remove lids. If the lids are metal, put them in with your tin.
- TIN CANS -- Rinse, remove labels, remove tops and bottoms, flatten. If they have round bottoms, they are an alloy, and cannot be recycled.
- 3. ALUMINUM SCRAP -- Rinse and crush, keep separate from tin. (A magnet will not stick to it.)
- 4. MOTOR OIL -- Put in plastic or metal containers with screw top lids. The containers cannot be returned. Ask your recycler to save you some.
- 5. CORRUGATED CARDBOARD -- Flatten and tie in easily-handled bundles.
- 6. NEWSPAPERS -- Flatten, place in grocery bags or tie in bundles. Place next to garbage can on regular garbage pick up day, or put on curb once a month with your other recyclables.

<u>RECYCLE WITH PRROS</u> (Formerly Southeast Recycling Service)

Portland's Garbage haulers support recycling and Support Margaret Strachan for city council

1) Margaret has long been an advocate of efficient use of our natural resources.

2) She strongly supports small businesses. She knows that 94% of Portland's firms employ less than 50 people, and that the vast majority of our workers are employed by these enterprises.

3) She's an advocate of strong, self-sufficient neighborhoods.

Margaret Strachan will help this city to become economically strong, to use our resources wisely, and give citizens more voice in their government through their neighborhoods.

The Portland Association of Sanitary Service Operators believe that this city needs Margaret Strachan on the City Council.

Paid for by Margaret Strachan for City Council Committee Fred R. Chown, Treasurer P.O. Box 8621 Portland, OR 97207 (503) 226-3267

RECYCLING TIPS

#10

The Portland Association of Sanitary Service Operators urges all Portlanders to consider the recycling service offered by their garbage company. It's not hard to do if you follow a few simple rules.

1) Glass, tin cans, aluminum scrap and waste motor oil are collected one Saturday a month by your garbage company. Check with your company to see which Saturday they collect recyclable materials.

2) Glass should be sorted by color and all metal or plastic rings removed.

3) Tin cans should be rinsed, the tops and bottoms removed, and flattened.

4) Aluminum scrap should be separated from cans. Usually frozen food containers, aluminum foil, and some "cans" are aluminum. To discover whether a container is tin or aluminum test it with a magnet. The magnet will not stick to aluminum.

5) Motor oil has to be in plastic or metal containers with tight fitting lids. If you need such containers, ask your garbage hauler. They can sometimes be provided for you.

6) Newspapers can be tied in bundles and placed next to your garbage can to be picked up on a regular collection day.

#//

SOUTHEAST RECYCLING SERVICE

Since 1976

Deposit Depot Located at 5611 S.E. 86th Avenue (Between Foster and Ellis)

We Accept ... NEWSPAPER CARDBOARD GLASS CANS ASSORTED METALS APPLIANCES OIL

For FREE Monthly Pickup Call YOUR GARBAGEMAN

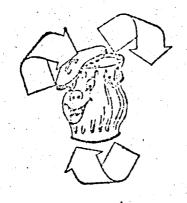
> or 760-1898 or 235-6021 For More Information.

> > # ||.

In order to conserve space for Waste in the Garbage Container, Please Put Newspapers <u>ONLY</u> in the <u>ORANGE</u> Container provided. This is not for Magazines or Garbage.

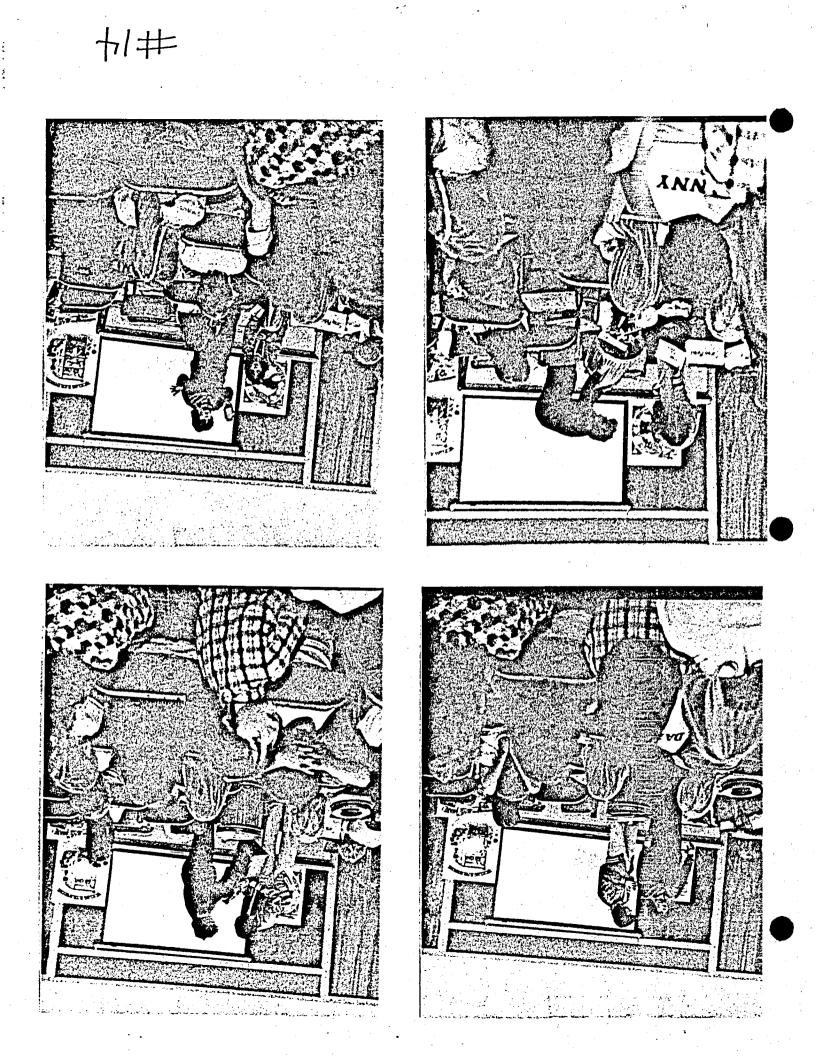
> Container furnished by S. E. RECYCLING CORP. Ph. 760-1898

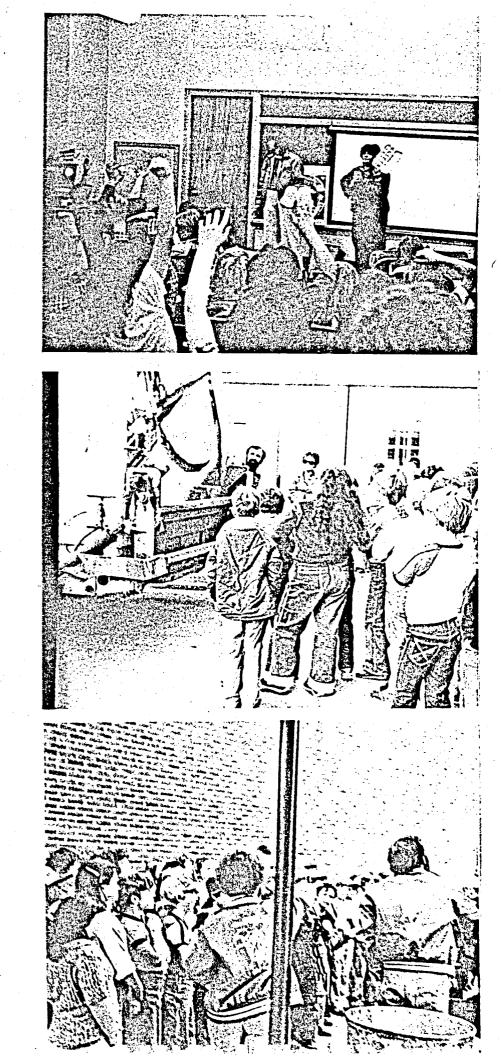
SOUTHEAST RECYCLING SERVICE DROP-OFF CENTER 5611 S.E. 86th AVE. (BETWEEN FOSTER & ELLIS) 760-1898

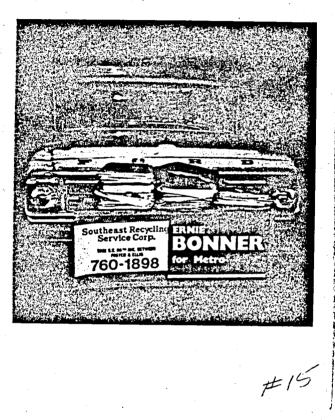


SOUTHEAST RECYCLING SERVICE CORP. P.O. BOX 66067 PORTLAND, OREGON 97265 760-1898

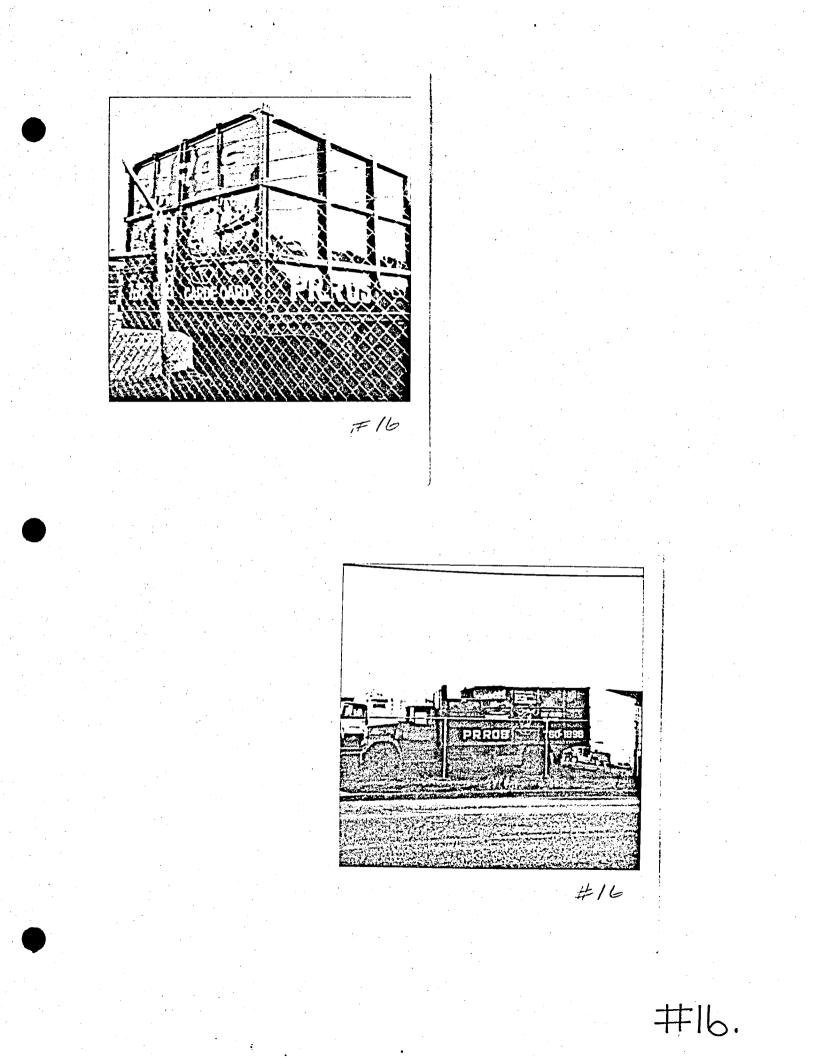
#13.

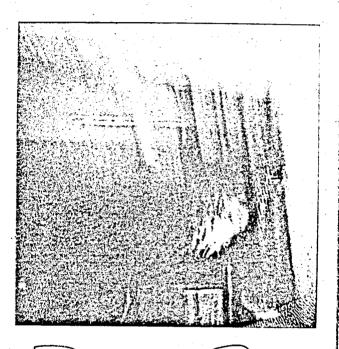






#15





RECYCLING RIG

井门.

SOUTHEAST RECYCLING SERVICE, INC.

TONNAGE REPORT

| • • • • | | • • | 1981 | | | |
|------------------|---------------------|----------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------|
| MONTH | NEWSPAPERS (LBS) | GLASS (LBS) | TIN (lbs) | OIL (gal) | ALUMINUM (LBS) | CARDBOARD |
| JANUARY | 15,120 | 2,820 | · · · · · · · · · · · · · · · · · · · | | | 44,310 |
| FEBRUARY | 32,480 | | 18,760 | | | 56,660 |
| MARCH | 16,340 | | 18,820 | | | 46,360 |
| APRIL | 103,960 | 45,480 | | 330 | | 48,590 |
| MAY | 52,732 | ······ | | · · · · · · · · · · · · · · · · · · · | | 56,020 |
| JUNE | 63,940 | 34,900 | 14,820 | · · · · · · · · · · · · · · · · · · · | | 57,620 |
| JULY | 59,880 | 45,180 | | 330 | | 54,460 |
| AUGUST | 72,480 | 45,180 | | | | 71,200 |
| SEPTEMBER | 81,940 | 20,640 | | 230 | 220 | 81,970 |
| OCTOBER | 79,180 | 19,080 | 16,220 | · · · | · · · · · · · · · · · · · · · · · · · | 82,180 |
| NOVEMBER | 57,730 | 18,280 | | ** | | 61,800 |
| DECEMBER | 73,460 | 19,140 | - | 240 | | 82,260 |
| TOTAL | 709,242 | 250,700 | 68,620 | 1130 | 220 | 743,430 |
| . 4 ¹ | | | , , | | | |

FOR WHAT ITS WORTH -- SFRS DISTRIBUTED 10,000 COLORBOOKS PROMOTING CURBSIDE RECYCLING TO THE AREA GRADE SCHOOLS IN DECEMBER.

FORMER SOUTHEAST RECYCLING SERVICE, CORP.

TONNAGE REPORT

1982

| MONTH | NEWSPAPERS | GLASS (LBS) | TIN (LBS) | OIL (GAL) | ALUMINUM (LBS) | CARDBOARD (LBS) | | | |
|---------------------|--|----------------|--------------|--------------|-------------------|--------------------|--|--|--|
| JANUARY | 63,680 | | 17,280 | | | 78,860 | | | |
| FEBRUARY | 60,500 | 49,660 | | | | 68,640 | | | |
| MARCH | 68,220 | 16,960 | 17,860 | 250 | | 81,520 | | | |
| APRIL | 89,160 | 18,680 | | 250 | 300 | 107,240 | | | |
| MAY | | | | | | | | | |
| JUNE | | | | | | | | | |
| JULY | | | | | | | | | |
| AUGUST | | | | | | | | | |
| SEPTEMBER | | | | | | | | | |
| OCTOBER NOVEMBER | APRIL, 1982 | | | | | | | | |
| DECEMBER FOTAL | WE ARE NOW PORTLAND RECYCLING REFUSE OPERATORS, INC. OR, RECYCLE WITH THE PRROS | | | | | | | | |
| | WE HAVE GIVEN PERMISSION FOR THE OREGON CITY AREA HAULERS TO USE OUR COLORBOOK AND "ANIMAL COLOR SHEET" FOR THEIR SCHOOL RECYCLING PROMOTION. | | | | | | | | |
| | WE HAVE NEW MEMBERS, ADAM AND ADAM R. HAHN SANITARY SERVICE, L. L. SCHNELL, INC. AND DE MATTEO SANITARY WHICH MAKES 14 MEMBERS FOR THE PRROS | | | | | | | | |

.............. Smith And Hill Recycling Ltd SOUTHEAST RECYCLING SERVICE CORP Newspaper, Cardboard, Glass, Cans. Motor Oil, Appliance, Metals Monthly Pickup Residential Or Call. S.E. Drop Center 86th & S.E. Foster Rd. Call Your Lic. Garbageman First. Or Call Ę -760-1898 -235-6021 If No Answer -Southeast Recycling Service Corp Southeast Refuse Service Inc 14680 SE Clatsop 760-1898 -761-9373 UNITED RECYCLING CO We Buy Waste Paper Corrugate, Newspaper, Computer Paper Call Us For Our High, High Rates! -775-4392 9237 SE Powell By-United Recycling Co 9237 SE Powell By 775-4392 West Caast Fibre Supply Inc. 8446 SE Division 771-1092 WEST COAST POLYMERS INC PLASTIC RECYCLERS Reprocessing & Grinding ł Of All Major Plastics We Buy Scrap Regrind & Contaminated Virgin ŝ 3625 N Suttle Rd -~ 286-9496 West Coast Recycling Co -245-8687 YORK VICTOR S RECYCLING ALL TYPES OF PAPER LARGE COMMERCIAL ACCOUNTS Personalized Service 222-2895 Editor and the Robert of the Action-People let their fingers do the walking through the Yellow Pages. . . 2

NOW -- PORTLAND RECYCLING REFUSE OPERATORS, INC.

May 3, 1982

To the Metro Councilors --

The current user fee to help finance Metro's Solid Waste Reduction Budget is \$1.33 per ton; the staff proposal is for a 35ϕ increase, Portland Recycling Team has proposed there be a 45ϕ increase.

Portland Recycling Refuse OperatorS, Inc. (formerly Southeast Recycling Service) proposes a \$1.00 per ton increase.

The difference between the other proposals and ours is that we propose this increase be charged to haulers and general public not involved in recycling.

We propose that anyone using Metro area landfills must turn in a monthly tonnage report showing recyclable material marketed. These users would not pay the proposed increase.

We feel this system is the most equitable and the surest method of implementing Metro's solid waste reduction plan.

We also propose Metro instigate a "non-user" fee to haulers taking material out of the Metro area. Metro's solid waste operating budget is dependent on the volume of garbage generated in this area, therefore, we feel Metro should come up with a solution to the problem of haulers taking garbage from this area.

As a suggestion, Metro could reinstate the monthly garbage disposal report showing disposal location of all tonnage generated within Metro's jurisdiction.

#_)(

Sincerely,

PORTLAND RECYCLING REFUSE OPERATORS. INC. JJ/ Т eind) PresidentV

cc: PASSO cc: Mult. Cty Haulers cc: Clack. Cty. Haulers cc: Wash. Cty. Haulers cc: Portland Area OSSI Rep. cc: Rick Gustafson cc: AOR Chairman ATTACHMENT #21 -- Representative comments from Metro staffers --

When we have approached the Metro councilors with our problems or ideas we have continually been shuttled to staff.

Repeatedly we have received as answers remarks such as following:

DAN LA GRAND -- told us the Metro people are interested in professionism only in their approach to the public. He feels our "grass roots" approach doesn't give "more bang for the buck".

RICHARD HERTZBERG -- has told us repeatedly, "I don't have the time for for it." "They have to get along with me (referring to the haulers) not me with them."

> Appointments made with this man have been broken without notification and when you hire someone to work your spot so you can keep an appointment this does not set too well.

> We thought, at one time, that we were making real progress in communications. Mr. Hertzberg asked the hauler/recyclers for promotion ideas. When submitted, he rejected them outright, saying, "This isn't what I wanted at all, I just wanted a couple of ideas".

> In line with this same promotion campaign, when we attempted to interest them in investigating the possibilities of this type of promotion, we were told that it was too expensive and not professional. We had the cost figures to show but they were not inter-The end result was \$15,000.00 spent for "more ested. bang for the buck", where we feel this money could have been spent on educating the public on why and how to recycle.

NORM WEITING -- His answer to everything is, "I'm only here temporarily".

JUDY ELLMERS --

has tried to combat the frustrations of this collective negativism. This lady fights an ongoing uphill battle.

井 ン |

GUS RIVERA

"I'm willing to help, but my time is short. While I'm _ _ here my time is yours. What can I do?" We think he means it.

We re-ask this question of you -- where are we suppose to go to receive the help we need from Metro to retain our livlihood and move forward with your solid waste reduction?



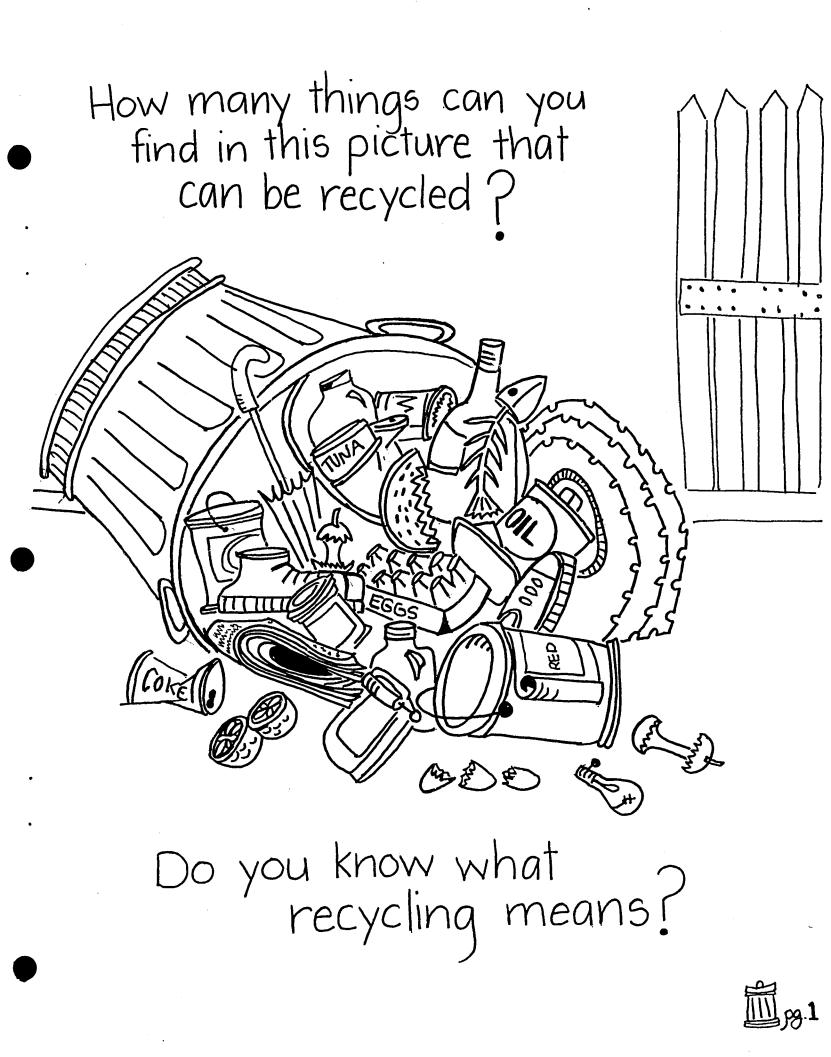


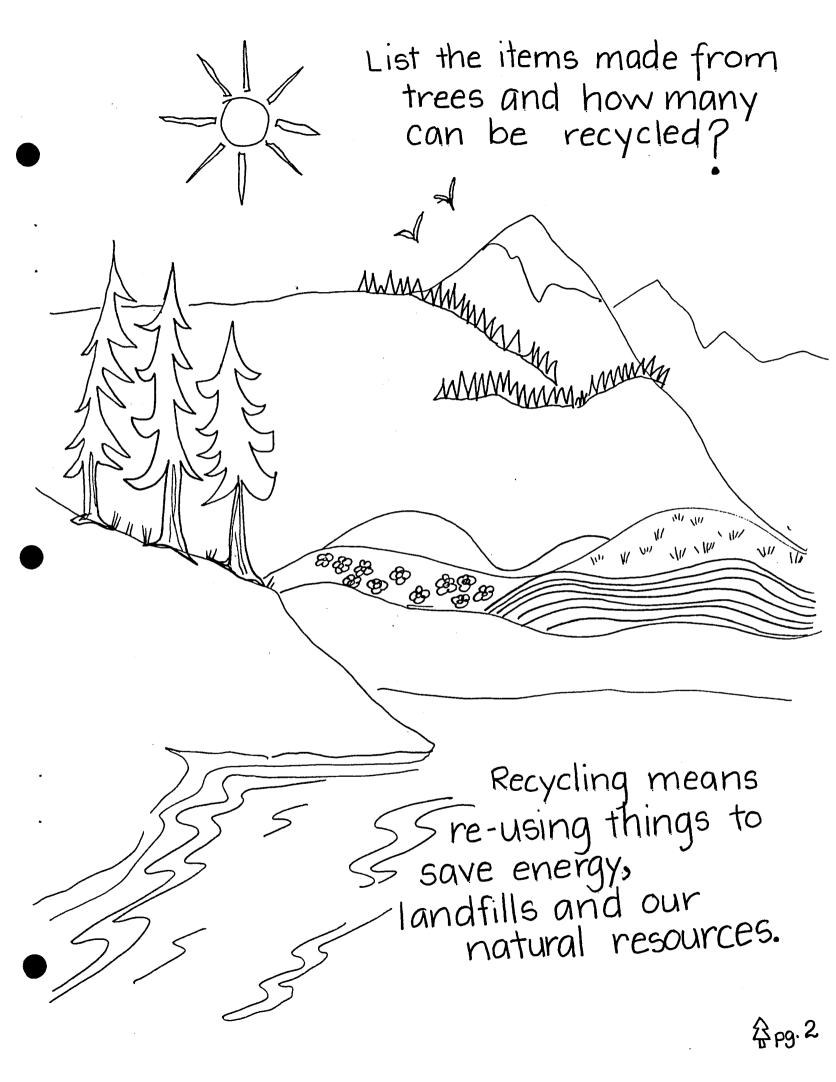
Southeast Recycling Service Corp. is a cooperative effort of the following garbage companies:

This colorbook is the property of Southeast Recycling Service, Corp., and cannot be duplicated without their written consent.

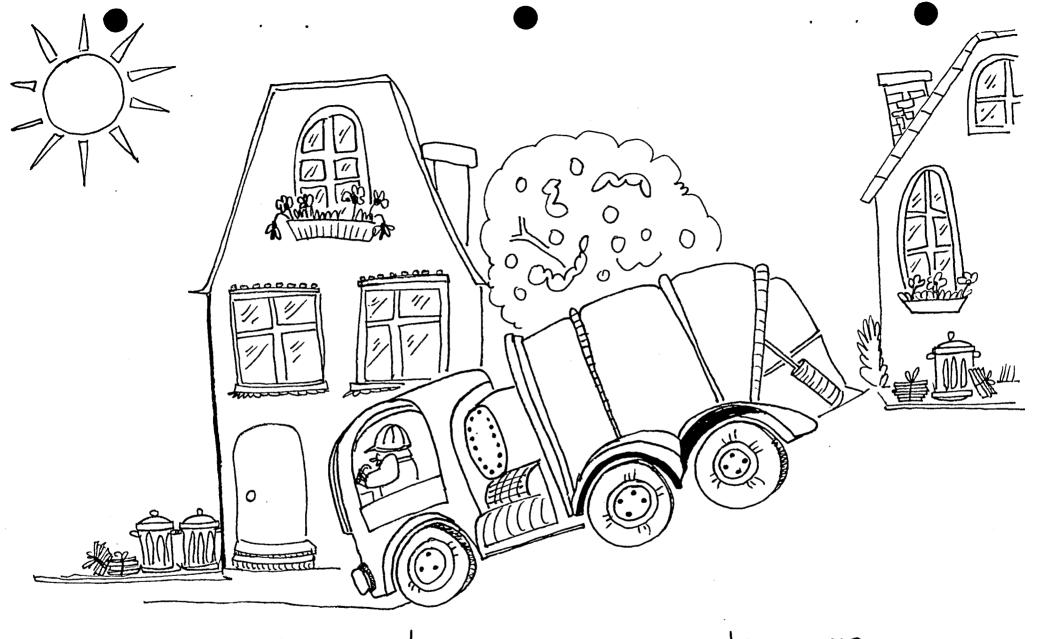
Printed on recycled paper.

SOUTHEAST RECYCLING SERVICE DROP-OFF CENTER 5611 S.E. 86th AVE. (BETWEEN FOSTER & ELLIS) 760-1898





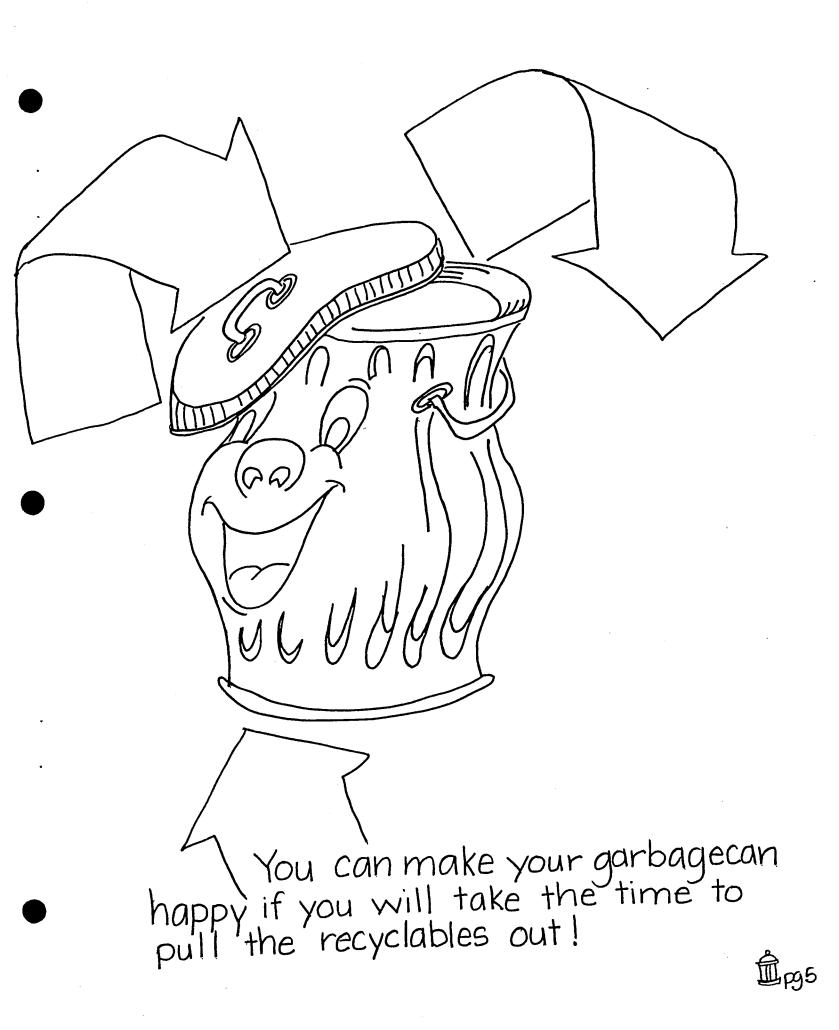
What day does your garbageman come to your house?

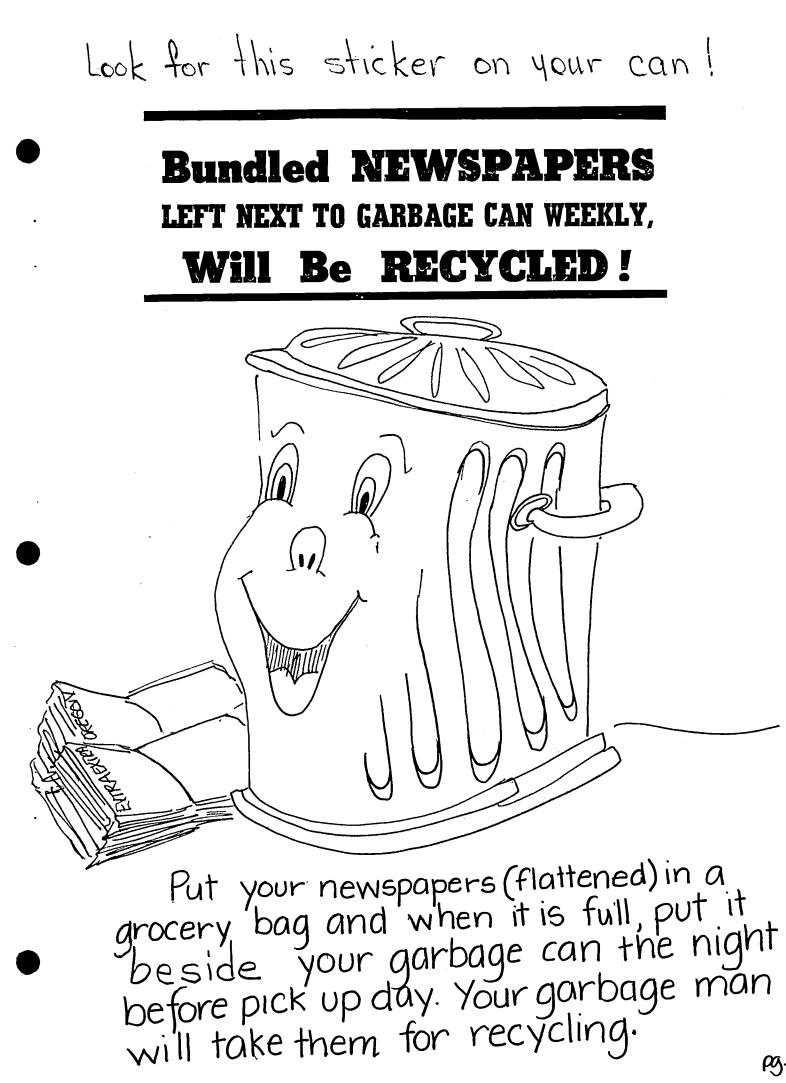


Your garbageman comes to your house each week to pick up your garbage. What items are Picked up for recycling? How should they be prepared?



He comes to your house one day a month to pick up your recyclables.





pg.6

List aluminum items you can find at home.

• • •

· · · ·



E 497

How many colors of glass can be recycled? List the colors and the items.

Separate your glass by color, rinse and remove the lids. Storage for them could be an onion sack, a box, or a bucket.

Don't break the glass.





Can you recycle cans that are round on the bottom? How about aerosol cans?

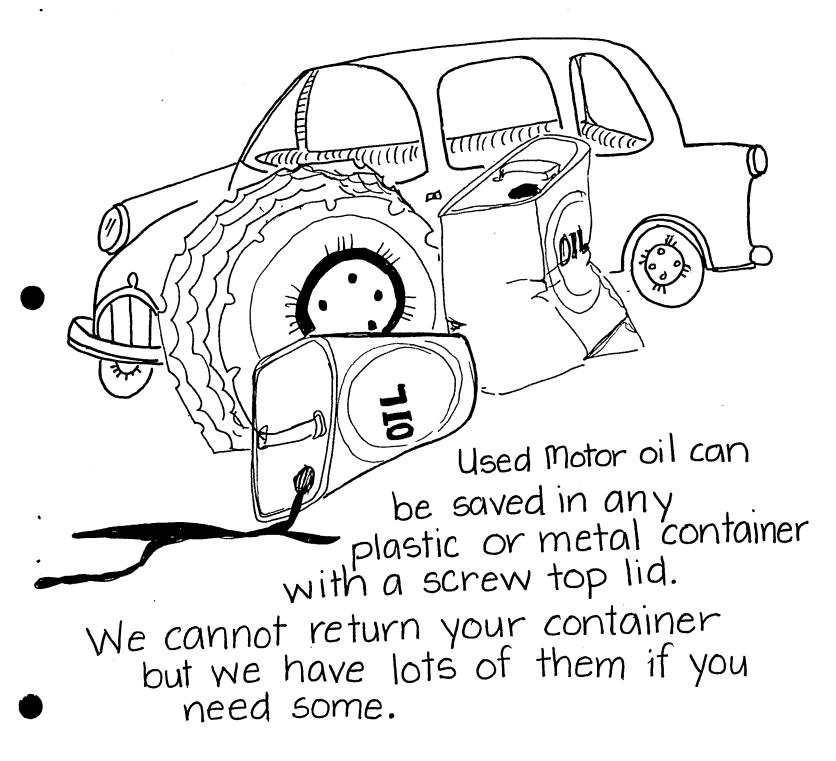
/

,

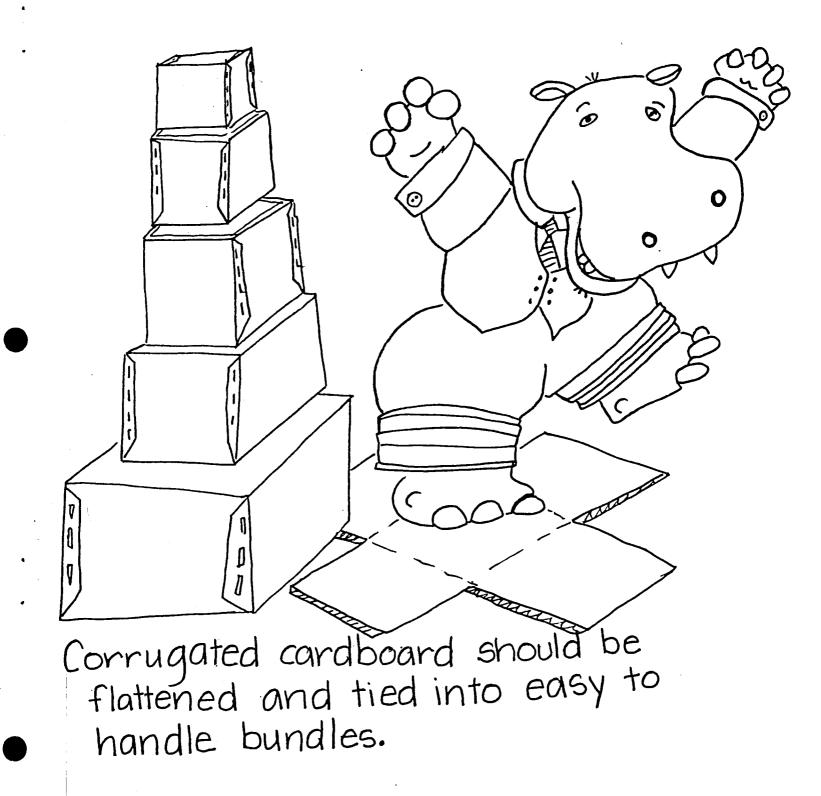


Remove the labels from tin cans, rinse them, cut out the tops and bottoms and flatten them. Store them separate from the aluminum you have collected.

What happens when motor oil is put in Storm drains, or on the ground?



What is corrugated cardboard?



[]pg 11.

Call Southeast Recycling Service 760-1898 or your garbageman to find out who recycles in your neighborhood. Write the name here_ Mark on this calendar what day_____ and what time _____ Your recyclables have to be on the curb. Cut this page out of your book and hang it on your refriger ator so you won't forget! Recycling is a cooperative effort!

ANSWERS

- PAGE 1. AT LEAST TEN.
- PAGE 2. PAPER, BARK CHIPS, FUEL, LUMBER.

PAPER IS THE MOST OBVIOUS, BUT OTHERS SUCH AS LUMBER CAN BE USED AGAIN AND AGAIN.

1

- PAGE 3. I DON'T KNOW, DO YOU?
- PAGE 4. GLASS, TIN, ALUMINUM, NEWSPAPER, USED MOTOR OIL AND CORRUGATED CARDBOARD.
 - A. GLASS -- SHOULD BE RINSED, SORTED BY COLOR AND LIDS REMOVED. IF THE LIDS ARE METAL, PUT THEM IN WITH YOUR TIN.
 - B. TIN CANS -- MUSTBE RINSED, LABELS REMOVED, TOPS AND BOTTOMS REMOVED AND FLATTENED.
 - C. ALUMINUM SCRAP -- RINSE AND CRUSH, KEEP SEPARATE FROM TIN. IF AN ITEM IS ALUMINUM A MAGNET WILL NOT STICK TO IT.
 - D. MOTOR OIL -- HAS TO BE IN PLASTIC OR METAL CON-TAINERS WITH SCREW TOP LIDS. THE CONTAINERS CANNOT BE RETURNED. ASK YOUR RECYCLER TO SAVE YOU SOME.
 - E. CORRUGATED CARDBOARD -- FLATTEN AND TIE IN EASY TO HANDLE BUNDLES.
 - F. NEWSPAPERS -- FLATTEN AND PLACE IN GROCERY BAGS OR TIE IN BUNDLES. PLACE NEXT TO YOUR GARBAGE CAN ON REGULAR GARBAGE PICK UP DAY, OR PUT ON THE CURB ONCE A MONTH WITH YOUR OTHER RECYCLABLES.
- PAGE 7. BEVERAGE CANS SHOULD BE RETURNED TO THE STORE FOR REFUND. OTHER ALUMINUM ITEMS ARE; TV DINNER TRAYS, ALUMINUM FOIL, SOME LIDS.

PAGE 8. CLEAR - GREEN - BROWN

CLEAR -- SALAD DRESSING, JAM, PEANUT BUTTER GREEN -- LEMON JUICE BROWN -- SYRUP, COOKING OIL

- PAGE 9. No No
- PAGE 10. IT KILLS THE FISH AND PLANTS.
- PAGE 11. TWO PIECES OF PAPER WITH A WAVY PAPER SANDWICHED BETWEEN.

RECYCLING IS A COOPERATIVE

EFFORT

HAULER'S QUESTIONS, CONCERNS

CHODES' ANSWERS (with a little bit of help from some friends)

1. Will Metro help us explain the rate raises to our customers?

YES. The budget contains money to print explanatory flyers that you may distribute, and our Public Information team will issue press releases. The rate change at St. John's and with the User fee are not definite. They, the concepts, figures, and policies, must be dissected by the Rate Committee and the Council. The effect of both raises on the consumer rates are as follows:

> Residential \$6 per month/l can each week 30 lbs 1.6% increase to 6.10 40 lbs 2.3% increase to 6.14 Commercial \$100 per load 3.1 ton 5.2% increase to \$105.20 4 ton 6.8% increase to \$106.80

This does NOT include change due to uniform rate decisions for CTRC.

- 2. Part of the St. John's disposal fee and part of the user fee is used for debts. How do you figure what pays for what?
- At St. John's the gate house improvements are site specific and are being paid for by disposal fee. The same MAY be true for transfer stations. The expansion, however, is a regional need listed in the Solid Waste Plan and is being repaid from user fees until waste begins entering new lift.
- 3. What are the Disposal and User fees designated for?

The disposal fees are the costs for getting rid of the garbage at that location. It includes contract costs, maintenance, gate house construction, fee collections, supervision, administration, cover, and other costs such as part of the Council which is General, but specific to that place. The User fees are for the implementation, administration and debt repayment for the Solid Waste Plan. This includes a cost allocation to the Metro General Fund for those services Solid Waste uses from the overall government.

4. What happened to the .50 per yard Portland added to the disposal fee for cover?

All of the money Portland collected came to Metro as a designated fund and is being used for final cover on completed lifts now. The .50 was dropped from the rate structure when Metro took over (see Rate Schedules) and has not been paid for the last year.

If an extension for St. John's is granted and a "final" section is reopened, will the cover be saved and reused?

You bet'cha.

6. The staff concept in Waste Reduction includes a team of Recyclers helping set criteria for future programs. Do we have a guarantee this will happen?

Not yet. I will propose a motion stating Council intent to create the advisory group of technical people to recommend structure and criteria for the Recycling program.

7. How are the cost allocations decided?

The specific allocations have not yet been printed, but the formulas include documented time and number usage for those services that can be counted (printing machine) and time estimates for personnel. Please check with Metro to get the specifics.

Jane Rhodes,

Jane Rhodes, Councilor District 6

P.S. Thanks for your interest. You're doing a great job!

- 2 -

**Who I am: Marilyn Pitts, a social studies teacher at Parkrose High School and the advisor for the Environmental Action Club for the last 8 years.

0

**Metro's involvement with the E.A.C. since we became associated with Cloudburst: 13.86 plus 81.46

**Since the value of recycling finite resources is not even debatable, the key question, from my standpoint, seems to be "why should Metro support the recycling projects?"

Here are some reasons:

j.

1) We are saving tons every month: An average month for Parkrose = 3 tons glass (in 3 hours) l ton tin & aluminum 5 tons newspaper 1 ton kraft

- 2) No curbside pickup is available in Parkrose. We are the key recycling facility for this area.
- 3) We're helping develop healthy habits and attitudes within the community about our finite resources.
- 4) The students at PHS are able to take an <u>active</u> role in saving resources. (That involvement can carry over into their adult years.)
- 5) The money from recycling enables the EAC to do a variety of things, including: eat lunch following recycling, take fun and educational trips (hikes, bike trips, whale watching, tours of Owens-Illinois, PRT, and the Columbia Sewage Treatment Plant), donations to other environmental groups (OEC, Sierra Club, Greenpeace, the National Wildlife Federation, and others), and a \$100.00 scholarship to the club member who contributed the most during the year.

6) Recycling is not yet a consistently profitable business. So, government needs to step in with incentives and monetary support at this time.



Columbia River Region Inter-League Organization of the LEAGUE OF WOMEN VOTERS

45210 S.E. Coalman Rd., Sandy, OR 97055 (503) 668-4314

May 3, 1982

Members of the Metropolitan Service District Council:

Subject: Waste Reduction Budget

The Columbia River Region Inter-League Organization of the League of Women Voters (CRRILO) has concerns about Metro's proposed budget for waste reduction.

The League believes a good solid waste management plan should be environmentally sound and, to conserve resources, should provide for maximum recycling. We think the Metro budget lacks commitment to maximum recycling. We view Metro's waste reduction budget, essentially the same as last year's, a maintenance budget. It is our understanding that, if revenue bonds for the energy facility are not sold, components of the recycling support program will be eliminated, bringing the waste reduction budget down to \$178,000.

We know of other communities which have achieved 25-30% reduction in solid waste through recycling programs. If the goal in Metro's 1981 Waste Reduction Plan is to recover one-third of solid waste through recycling by 1985, then this goal can be achieved only if an all-out effort is made now.

Therefore, we encourage the following methods for injecting a region-wide, workable recycling program into the Metro budget:

- (1) Promote and support the type of curbside collection program now in operation in Lake Oswego.
- (2) Develop a financing system to support recycling through

 (a) a diversion credit system or
 (b) a differential rate
 system with a base rate at the landfill and a surcharge
 for those haulers who do not operate a certified recycling
 program. Either of these systems would provide incentives
 for haulers to recycle and would provide funds to support
 recycling. Recyclers save Metro and all the citizens the
 expense of replacement landfill facilities and should be

Members of the Metropolitan Service District Council May 3, 1982 Page 2

- (3) Develop criteria for Metro grants, on a one-time basis to communities or private companies for implementing curbside recycling.
- (4) Encourage through financial incentives the continuation of a WETA-like waste exchange program which reduces industrial waste. With such a program, "One business's waste can often be another business's raw material."
- (5) Expand the current promotion/education component of recycling to a regional level which will create a region-wide understanding and demand for recycling.
- (6) Reset staff priorities to emphasize "outreach" and to increase recycling demand among communities of the region.

In summary, we feel Metro's budget should evidence greater commitment to encouraging recycling in order to move toward your waste reduction goal and developing a financing system to support recycling.

Thank you for your consideration,

Brith Blunt

Beth Blunt, President CRRILO League of Women Voters

cc: Member League Presidents

To Metro Council

From Jane Rhodes

I will ask the Services Committee at the May 11 meeting to set a schedule to

1. Recommend a Metro policy for Waste Reduction through Recycling and determine an implementation strategy

2. Review and update the Solid Waste Management Plan and the FIP, including funding restrictions and committments

3. Review and update zoo programs and priorities with the realities of a zoo vote approaching.

Sincerely, Jone

P. O. Box 66193 Portland, Oregon 97266

May 6, 1982

To the Metro Councilors:

Portland Association of Sanitary Service Operators would like to issue a statement concerning their stand on the proposed Metro Solid Waste Budget for '82-'83.

We feel that any increases would put an added burden on the public and the haulers. The economic structure of today call for <u>reductions</u> in budgets not <u>increases</u>.

The association would like to see Metro look for alternative avenues for providing income for the general fund. Waste Reduction and educating the public in the field of recycling should be Metros prime consideration.

<u>PASSO is against grants</u>. We feel these areas should be covered by private industry rather than encouraging an unexperienced person to apply for free monies to start a business he knows nothing about. A true business person could accomplish what the grant funds are intended to accomplish, with no public grant monies!

We also feel that in making plans for and concerning the Solid Waste Industry, the EXPERTS, the PROFESSIONALS, should be consulted meaning..... THE REFUSE HAULER !!!

These men have been doing this job for over 100 years in the Portland area. Our expertise outweighs a consultants opinion in <u>any</u> Solid Waste consideration. Most consultants are located in other geographic locations and what applies in their areas do not necessarily apply in the Portland, Tri-County area.

Before any final decision is made concerning the '82-'83 budget, we hope Metro seriously considers what impact this budget will have on the public as wage earners, homeowners, small businesses, voters, tax payers, and consumers.

Thank you, for M. Cancella h.

Joe W. Cancilla, Jr. President



Portland Association of Sanitary Service Operators

