



METRO

Agenda

MEETING: METRO COUNCIL WORK SESSION
DATE: April 15, 2008
DAY: Tuesday
TIME: 2:00 PM
PLACE: Metro Council Chamber

CALL TO ORDER AND ROLL CALL

- 2:00 PM 1. DISCUSSION OF AGENDA FOR COUNCIL REGULAR MEETING, APRIL 17, 2008/ADMINISTRATIVE/CHIEF OPERATING OFFICER COMMUNICATIONS**
- 2:15 PM 2. DISCUSSION AND DELIBERATION OF PROPOSED FY 2008-09 BUDGET**
- 3:15 PM 3. BREAK**
- 3:20 PM 4. INTRODUCTION OF COUNCIL BUDGET PROPOSALS**
- 4:20 PM 5. COUNCIL BRIEFINGS/COMMUNICATION**

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METRO COUNCIL

Work Session Worksheet

Presentation Date: April 15, 2008 Time: 2:15 pm Length: 2.5 hours

Presentation Title: Discussion and Deliberation of Proposed FY 2008-09 budget (Ord 08-1181)

Department: Office of the Chief Operating Officer

Presenters: Representatives of all departments will be available

2:15 – 3:15 Discussion and deliberation of proposed budget

All budget work sessions will begin with a “Question and Answer” session on topics of interest in the proposed budget.

3:15 – 3:30 Break

3:30 – 4:30 Introduction of Council budget proposals

Council proposals or other Budget Officer proposals are due at this work session.

Councilors will present proposals.

Note: Financial Planning is available to copy and collate all proposals received by noon on April 15. If you are bringing your proposal(s) directly to the meeting, please bring 25 copies with you.

LEGISLATION WOULD BE REQUIRED FOR COUNCIL ACTION ___Yes ___No

Resolution 08-3939, approving the budget and authorizing the COO to transmit the approved budget to the TSCC, is scheduled for final consideration on May 1 or May 6. Following the TSCC hearing on June 5, 2008, Ordinance 08-1181 adopting the budget is scheduled for final consideration on June 19, 2008.