

BEFORE THE COUNCIL OF THE  
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF TRANSMITTING ) RESOLUTION NO. 81-243  
PROPOSED FY 82 BUDGET TO TAX )  
SUPERVISING AND CONSERVATION ) Introduced by the Council  
COMMISSION ) Coordinating Committee

WHEREAS, The Council Services and Development Committees have reviewed the programs and proposed budgets for FY 82 for their respective areas; and

WHEREAS, The Council Coordinating Committee, acting as the Budget Committee for the Council, has reviewed the recommendations of the Services and Development Committees and considered overall issues affecting the proposed FY 82 budget; and

WHEREAS, The proposed FY 82 budget was presented to the Council for public comment on April 23, 1981; and

WHEREAS, Pursuant to Oregon Budget Law, the proposed FY 82 budget must be transmitted to the Tax Supervising and Conservation Commission (TSCC) for public hearing and review; now, therefore,

BE IT RESOLVED,

1. That the proposed FY 82 budget, which is on file at the Metro offices, is hereby approved for submission to the TSCC.

2. That the Executive Officer is hereby directed to submit the proposed FY 82 budget to the TSCC for public hearing and review.

ADOPTED by the Council of the Metropolitan Service District  
this 7th day of May, 1981.

  
\_\_\_\_\_  
Presiding Officer

THIS 7<sup>th</sup> DAY OF May 1981

Agenda Item 2.3

Cynthia M. Wickman  
 A G E N D A M A N A G E M E N T S U M M A R Y  
 CLERK OF THE COUNCIL

TO: Metro Council  
 FROM: Executive Officer  
 SUBJECT: Approval of Transmittal of Proposed FY 82 Budget to Tax Supervising and Conservation Commission.

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Approve Resolution transmitting the proposed FY 82 budget to the Tax Supervising and Conservation Commission (TSCC).
- B. POLICY IMPACT: The proposed FY 82 budget establishes the policy framework and the overall work program for the next fiscal year and is consistent with the Five Year Operational Plan. The proposal anticipates approval of over \$550,410 in dues being provided to METRO by local governments.
- C. BUDGET IMPACT: The proposed FY 82 budget establishes the appropriation levels for the next fiscal year, as follows:

|                       |                     |
|-----------------------|---------------------|
| General Fund          | \$ 4,031,692        |
| Zoo                   | 5,892,439           |
| Solid Waste Operating | 7,219,955           |
| Solid Waste Capital   | 15,660,000          |
| Solid Waste Debt      | 720,734             |
| Criminal Justice      | 1,127,958           |
| Zoo Capital           | 2,969,116           |
| Total                 | <u>\$37,621,894</u> |

II. ANALYSIS

- A. BACKGROUND: The proposed FY 82 budget has undergone extensive review by the Council Committees prior to the presentation of the Executive Officer's proposed budget at the Council's April 23 meeting. The public hearing held at that meeting met the requirements of State budget law. The Council is requested to approve the budget for transmittal to the TSCC under the procedures established by State budget laws, ORS 294.305. The TSCC will set a date later this month for a public hearing on the FY 82 budget. The TSCC hearing will be held by mid-June. The Council will hold the first reading of the Ordinance adopting the budget on June 4 and, after making any adjustments which may be needed after the TSCC hearing, adopt on June 25.
- B. ALTERNATIVES CONSIDERED: Budget alternatives have been previously presented to the Council Committee.
- C. CONCLUSION: Approve the proposed FY 82 budget for transmittal to the TSCC.