

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AUTHORIZING) RESOLUTION NO. 81-266
FUNDS FOR THE OREGON CITY RESOURCE)
RECOVERY FACILITY OFFICE) Introduced by the Council
) Coordinating Committee

WHEREAS, The Council of the Metropolitan Service District deems it necessary to establish an office in Oregon City to provide information to the community on the construction of the Resource Recovery Facility; and

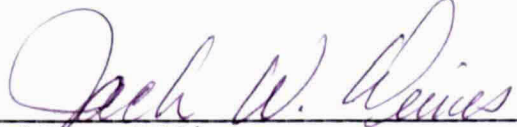
WHEREAS, Amendments are needed to the FY 82 Budget to fund the office; now, therefore,

BE IT RESOLVED,

1. That \$50,000 be authorized for the Oregon City Resource Recovery Facility office.
2. That these costs will be funded as follows:

EPA Grant	\$12,390
State Pollution Control Bonds	<u>37,610</u>
	\$50,000
3. That appropriate action be taken in a supplemental budget to transfer State Pollution Control Bond funds from the Solid Waste Capital fund to the Solid Waste Operating fund and transfer EPA Grant funds from the General fund to Solid Waste Operating fund to provide the revenues now being transferred from this project.

ADOPTED by the Council of the Metropolitan Service District this 23rd day of July, 1981.



Presiding Officer

A G E N D A M A N A G E M E N T S U M M A R Y

*Rev
8/26/81*

TO: Metro Council
FROM: Executive Officer
SUBJECT: Budget Authorization for Oregon City Resource Recovery Facility Office

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Recommend Council adoption of a Resolution authorizing up to \$50,000 to be spent in FY 82 for establishing an office in Oregon City to provide information and outreach efforts concerning the Resource Recovery Facility (RRF).
- B. POLICY IMPACT: The establishment of an office in Oregon City will enable Metro to better maintain contact and liaison with citizens, business and governmental officials concerning the project's construction phase. The office will serve as a central point for dissemination of information and answering inquiries about the facility. The office will also demonstrate Metro's continuing concern that the citizens of Oregon City receive responses to questions on the RRF and that any potential adverse impacts of the facility are avoided.
- Implementation of the RRF is in accord with Metro's adopted Five Year Operational Plan.
- C. BUDGET IMPACT: The following General budget sheet shows estimated expenditures for the establishment of an Oregon City office for FY 82. One additional full-time position and one part-time temporary position are recommended in addition to \$10,450 in Material and Services expenses. Sources of funds for the requested \$50,000 authorization are an EPA Grant (\$12,390) and State Pollution Control Bond Funds.

II. ANALYSIS:

- A. BACKGROUND: With the approval of the Conditional Use Permit for the RRF, Metro is moving into the site preparation phase of the project. As site preparation construction activity begins, it is contemplated that additional community interest in the project will develop. The establishment of an outreach office will assist in keeping the community informed of progress and schedules of both the Clackamas Receiving and Recycling Center and, when final air quality permits are obtained, the RRF. The general concept of establishing an outreach office was discussed with Council on July 2.

- B. **ALTERNATIVES CONSIDERED:** The alternative would be not to establish an Oregon City office and to handle outreach and information dissemination through Metro central office. Due to the importance of the project to Oregon City residents and to Metro, it was judged that the alternative would not be adequate on a project of this size and complexity which has already become the focal point of organized opposition.
- C. **CONCLUSION:** Authorization of a budget of \$50,000 for the establishment of a RRF outreach and information office in Oregon City which will serve as Phase I of an overall program for citizen involvement and information for the project. Specific authorization material will be provided at the Council Coordinating Committee meeting on July 13.

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