

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ENDORSING) RESOLUTION NO. 82-304
PROJECT PRIORITIES USING INTER-)
STATE TRANSFER FUNDS IN FY 1982) Introduced by the Joint
) Policy Advisory Committee
) on Transportation

WHEREAS, The Metro Council adopted Resolution No. 81-280
which endorsed the FY 82 Transportation Improvement Program (TIP);
and

WHEREAS, The program of projects set forth in the TIP was
based on the likelihood of receiving \$58.4 million in federal
Interstate Transfer funds for its accomplishment; and

WHEREAS, The actual federal allocation to the Portland
region for FY 1982 is \$45.5 million for highway projects; and

WHEREAS, The TIP Subcommittee has developed a revised
FY 1982 program in keeping with the newly allocated funds; now,
therefore,

BE IT RESOLVED,

1. That the \$45.5 million of FY 82 Interstate Transfer
"highway" funding is allocated as shown on Attachment "A" subject to
the following conditions:

- a. All Category I and Category II Multnomah
County, Washington County, Clackamas County
funding from construction cost underruns will
be credited to a reserve account up to
\$1 million to be used for cost overruns up to
10 percent of the originally allocated funding
on other Category I and Category II Multnomah
County, Washington County, Clackamas County
projects; funding of cost overruns in excess of
10 percent require approval of the TIP
Subcommittee;
- b. All Category II Portland funding from cost
underruns will be available for other Portland
Category II projects;

- c. All Category I and Category II Multnomah County, Washington County, Clackamas County funding from construction cost underruns in excess of overruns will be credited to the City of Portland for Category II projects up to \$2,757,489 (shown as 1982 A);
- d. All Category I and Category II funding from construction cost underruns in excess of the \$2,757,489 City of Portland funding will be allocated to remaining projects or back-up projects identified as 1982 B in Attachment "A" by the TIP Subcommittee by August 1; and
- e. This FY 82 funding allocation does not constitute any prior commitment to the FY 83 funding allocation.

2. That the TIP Subcommittee is directed to recommend an "eight-year" Interstate Transfer Program to provide the basis for determining FY 83 funding need and establishing FY 83 priorities.

ADOPTED by the Council of the Metropolitan Service District
this 25th day of February, 1982.



Presiding Officer

BP/srb
5202B/107
02/12/82

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METROPOLITAN SERVICE DISTRICT
 INTERSTATE TRANSFER FY 1982 PROGRAM
 HIGHWAY PROJECTS
 CATEGORY I PROJECTS
 IN FEDERAL \$
 16-Feb-82

| PROJECT TITLE | 1982 | 1982A | 1982B | |
|------------------------------------|------------|-------|-------|-------|
| 1 BANFIELD TRANSITWAY-HIGHWAY FUND | | | | |
| CON | 12,400,000 | 0 | 0 | CAT I |
| 2 POWELL II-50TH AVE TO 82ND | | | | |
| CON | 5,330,000 | 0 | 0 | CAT I |
| 3 REGIONAL RIDESHARE | | | | |
| OPG | 270,000 | 0 | 0 | CAT I |
| 4 I5 NORTH RIDESHARE | | | | |
| OPG | 70,000 | 0 | 0 | CAT I |
| 5 NICOLAI-FRONT TO ST HELENS RD | | | | |
| R/W | 85,000 | 0 | 0 | |
| CON | 1,870,000 | 0 | 0 | CAT I |
| TOTAL | 1,955,000 | 0 | 0 | |
| 6 YEON AVE-ST HELENS RD TO I405 | | | | |
| R/W | 340,000 | 0 | 0 | CAT I |
| 7 CAT I/CAT II REGIONAL RESERVE | | 0 | | CAT I |
| TOTAL | 20,365,000 | 0 | 0 | |

METROPOLITAN SERVICE DISTRICT

INTERSTATE TRANSFER FY 1982 PROGRAM
 HIGHWAY PROJECTS
 CITY OF PORTLAND PROJECTS
 IN FEDERAL \$
 16-Feb-82

| PROJECT TITLE | 1982 | 1982A | 1982B | |
|--|-----------|-------|-------|--------|
| 8 NW 23RD/W BURNSIDE PE | 50,000 | 0 | 0 | CAT II |
| 9 NW INTERSECTION IMPROVEMENTS PE | 33,000 | 0 | 0 | CAT II |
| 10 N COLUMBIA BLVD-OSWEGO AV TO WCL CON | 3,910,000 | 0 | 0 | CAT II |
| 11 SW BROADWAY-SW 4TH TO 6TH CONNEX PE | 50,000 | 0 | 0 | CAT II |
| 12 SIGNAL REPLC-34 LOCATIONS PE | 25,000 | 0 | 0 | CAT II |
| 13 SIGNAL REPLC-16 LOCATIONS CON | 560,000 | 0 | 0 | CAT II |
| 14 MACADAM AVE-ROSS ISL TO SELLWOOD CON | 194,338 | 0 | 0 | CAT II |
| 15 HOLLYWOOD DISTRICT TRANSPORTATIO PE | 35,000 | 0 | 0 | CAT II |
| R/W | 127,500 | 0 | 0 | |
| TOTAL | 162,500 | 0 | 0 | |
| 16 SE HOLGATE-SE 17TH TO SE 28TH CON | 250,000 | 0 | 0 | CAT II |
| 17 M'CLOUGHLIN NEIGHBORHOODS PROJECT PE | 25,000 | 0 | 0 | CAT II |
| 18 33RD AT BROADWAY R/W | 14,510 | 0 | 0 | CAT II |
| 19 39TH AT STARK R/W | 7,287 | 0 | 0 | CAT II |
| 20 39TH AVE CORR-GLISAN TO HOLGATE CON | 266,900 | 0 | 0 | CAT II |

METROPOLITAN SERVICE DISTRICT

INTERSTATE TRANSFER FY 1982 PROGRAM
HIGHWAY PROJECTS
CITY OF PORTLAND PROJECTS
IN FEDERAL \$
16-Feb-82

| PROJECT TITLE | 1982 | 1982A | 1982B | |
|-----------------------------------|-----------|-----------|-----------|-----------------------|
| 21 GOING ST NOISE MITIGATION | | | | CAT II |
| PE | 3,500 | 0 | 0 | |
| CON | 610,000 | 0 | 0 | |
| TOTAL, | 613,500 | 0 | 0 | |
| 22 FRONT AVE-UNIT IA | | | | CAT II |
| CON | 868,120 | 0 | 0 | |
| 23 FRONT AVE-UNIT IB | | | | CAT II |
| R/W | 50,000 | 0 | 0 | |
| CON | 0 | 931,880 | 0 | |
| TOTAL | 50,000 | 931,880 | 0 | |
| 24 FRONT AVE-UNIT II | | | | CAT II |
| CON | 0 | 1,800,000 | 0 | |
| 25 FRONT AVE-UNIT III | | | | CAT II |
| CON | 0 | 0 | 2,125,000 | LOWEST 1982B PRIORITY |
| 26 ARTERIAL OVERLAY PROGRAM | | | | CAT II |
| PE | 21,250 | 0 | 0 | |
| CON | 1,213,750 | 0 | 0 | |
| TOTAL | 1,235,000 | 0 | 0 | |
| 27 82ND AVENUE IMPROVEMENTS | | | | CAT II |
| PE | 76,295 | 0 | 0 | |
| 28 WILLAMETTE GREENWAY TRAIL PROG | | | | CAT II |
| PE | 0 | 25,609 | 0 | |
| 29 E BURNSIDE-90TH TO 94TH | | | | CAT II |
| PE | 22,950 | 0 | 0 | |
| 30 W BURNSIDE TSM | | | | CAT II |
| PE | 7,000 | 0 | 0 | |
| 31 NW RIDESHARE | | | | CAT II |
| OPG | 85,000 | 0 | 0 | |
| TOTAL | 8,506,400 | 2,757,489 | 2,125,000 | |

METROPOLITAN SERVICE DISTRICT

INTERSTATE TRANSFER FY 1982 PROGRAM
 HIGHWAY PROJECTS
 MULTNOMAH COUNTY PROJECTS
 IN FEDERAL \$
 16-Feb-82

| PROJECT TITLE | 1982 | 1982A | 1982B | |
|--|-----------|-------|-----------|--------|
| 32 238TH AVE UP XNG TO HALSEY PE | 1,000 | 0 | 0 | CAT II |
| 33 GATEWAY SIGNAL SYNCHRONIZATION CON | 0 | 0 | 391,000 | CAT II |
| 34 242ND AVE-STARK ST TO DIVISION CON | 0 | 0 | 260,000 | CAT II |
| 35 257TH AVE-STARK ST TO COLUMBIA PE | 74,000 | 0 | 75,000 | CAT II |
| 36 221ST AVE-FARISS RD TO POWELL PE | 32,600 | 0 | 0 | CAT II |
| CON | 1,020,000 | 0 | 0 | |
| TOTAL | 1,052,600 | 0 | 0 | |
| 37 182ND AVE-DIVISION TO POWELL CON | 974,000 | 0 | 0 | CAT II |
| 38 221ST AVE-POWELL SOUTH TO HEINEY R/W | 0 | 0 | 348,000 | CAT II |
| 39 SANDY BLVD TSM-99TH TO 162ND AVE R/W | 25,000 | 0 | 0 | CAT II |
| 40 190TH/POWELL-182ND TO BIRDSDALE PE | 10,500 | 0 | 0 | CAT II |
| 41 BURNSIDE RD-STARK TO 221ST R/W | 210,000 | 0 | 0 | CAT II |
| CON | 0 | 0 | 1,200,000 | |
| TOTAL | 210,000 | 0 | 1,200,000 | |
| TOTAL | 2,347,100 | 0 | 2,274,000 | |

METROPOLITAN SERVICE DISTRICT

INTERSTATE TRANSFER FY 1982 PROGRAM
 HIGHWAY PROJECTS
 CLACKAMAS COUNTY PROJECTS
 IN FEDERAL \$
 16-Feb-82

| PROJECT TITLE | 1982 | 1982A | 1982B | |
|--|-----------|-------|---------|--------|
| 42 CLACKAMAS TOWN CENTER SIGNALS CON | 115,000 | 0 | 0 | CAT II |
| 43 LWR BOONES FY RD-MADRONA TO JEAN R/W | 40,000 | 0 | 0 | CAT II |
| 44 SUNNYSIDE RD-97TH TO 122ND PE | 18,300 | 0 | 0 | CAT II |
| CON | 0 | 0 | 654,000 | |
| TOTAL | 18,300 | 0 | 654,000 | |
| 45 OSWEGO CREEK BRIDGE PE | 16,600 | 0 | 0 | CAT II |
| 46 HWY 212-1205 TO ROCK CREEK JCT CON | 2,125,000 | 0 | 0 | CAT II |
| 47 OREGON CITY BYPASS CON | 6,020,000 | 0 | 0 | CAT II |
| 48 RAILROAD/HARMONY-82ND TO MILW PE | 50,000 | 0 | 113,000 | CAT II |
| 49 82ND DR-HWY212 TO GLAD/1205 INT PE | 95,000 | 0 | 30,000 | CAT II |
| 50 GLADSTONE/MILWAUKIE TSM CON | 189,000 | 0 | 0 | CAT II |
| TOTAL | 8,668,900 | 0 | 797,000 | |

METROPOLITAN SERVICE DISTRICT

INTERSTATE TRANSFER FY 1982 PROGRAM
 HIGHWAY PROJECTS
 WASHINGTON COUNTY PROJECTS
 IN FEDERAL \$
 16-Feb-82

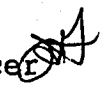
| PROJECT TITLE | 1982 | 1982A | 1982B | |
|-------------------------------------|-----------|-------|--------------------------------|--------|
| 51 185TH AVE-SUNSET HWY TO WALKER | | | | CAT II |
| PE | 20,800 | 0 | 0 | |
| CON | 1,615,000 | 0 | 0 | |
| TOTAL | 1,635,800 | 0 | 0 | |
| 52 ALLEN BLVD I-MURRAY TO HWY217 | | | | CAT II |
| CON | 1,285,000 | 0 | 0 | |
| 53 ALLEN BLVD II | | | | CAT II |
| PE | 3,200 | 0 | 0 | |
| R/W | 460,700 | 0 | 0 | |
| TOTAL | 463,900 | 0 | 0 | |
| 54 BARNES RD UNIT 1-HWY217 TO LEAHY | | | | CAT II |
| CON | 0 | 0 | 1,360,000 | |
| 55 HALL BLVD AT HWY217 OFF-RAMP | | | | CAT II |
| CON | 29,000 | 0 | 0 | |
| 56 HWY 217 AND SUNSET HWY INTCHG | | | | CAT II |
| R/W | 571,000 | 0 | 500,000 HIGHEST 1982B PRIORITY | |
| 57 CORNELL I-E MAIN TO ELAM YOUNG | | | | CAT II |
| PE | 28,000 | 0 | 0 | |
| R/W | 178,500 | 0 | 0 | |
| TOTAL | 206,500 | 0 | 0 | |
| 58 BEAVERTON-HILLSDALE SIGNAL TIE | | | | CAT II |
| R/W | 4,000 | 0 | 0 | |
| CON | 89,000 | 0 | 0 | |
| TOTAL | 93,000 | 0 | 0 | |
| 59 TV HWY AT 185TH | | | | CAT II |
| PE | 34,000 | 0 | 0 | |
| 60 HWY 217 AND 72ND AVE INTCHG | | | | CAT II |
| PE | 2,000 | 0 | 0 | |
| R/W | 11,900 | 0 | 0 | |
| CON | 1,130,000 | 0 | 0 | |
| TOTAL | 1,143,900 | 0 | 0 | |

METROPOLITAN SERVICE DISTRICT

INTERSTATE TRANSFER FY 1982 PROGRAM
HIGHWAY PROJECTS
WASHINGTON COUNTY PROJECTS
IN FEDERAL \$
16-Feb-82

| PROJECT TITLE | 1982 | 1982A | 1982B | |
|---|------------|-----------|-----------|--------|
| 61 FARMINGTON RD TSM-MURRAY TO 185T PE | 4,100 | 0 | 0 | CAT II |
| 62 HALL BLVD TSM PE | 1,400 | 0 | 0 | CAT II |
| 63 CORNELL II-ELAM YOUNG TO 216TH PE | 70,000 | 0 | 50,000 | CAT II |
| 64 MURRAY BLVD-JENKINS TO SUNSET PE | 75,000 | 0 | 150,000 | CAT II |
| TOTAL | 5,612,600 | 0 | 2,060,000 | |
| GRAND TOTAL | 45,500,000 | 2,757,489 | 7,256,000 | |

A G E N D A M A N A G E M E N T S U M M A R Y

TO: Metro Council
FROM: Executive Officer 
SUBJECT: Endorsing Project Priorities Using Interstate Transfer Funds in FY 82

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Recommend Council adoption of the attached resolution which prioritizes highway projects receiving Interstate Transfer funds in FY 1982. This action is consistent with the Five Year Operational Plan.
- B. POLICY IMPACT: This action:
- establishes project priorities for use of FY 82 Interstate Transfer funds (column 1982 in Attachment "A")
 - establishes reserve accounts
 - sets up a series of backup projects (column 1982 B in Attachment "A"), unprioritized except for Highway 217 and Sunset Interchange being first, and Front Avenue--Phase II being last.

TPAC and JPACT have reviewed and approved this project.

- C. BUDGET IMPACT: None.

II. ANALYSIS:

- A. BACKGROUND: Some \$45.5 million in federal Interstate Transfer funds has been allocated for highway projects for the Portland region for FY 82. To utilize these funds, the Transportation Improvement Program (TIP) Subcommittee has recommended the priorities in column 1982 of Attachment "A." Coupled with the recommendations are a series of conditions consisting of:

1. All Category I and Category II Multnomah County, Washington County and Clackamas County funding from construction cost underruns will be credited to a reserve account up to \$1 million to be used for cost overruns up to 10 percent of the originally allocated funding on other Category I and Category II Multnomah County, Washington County, Clackamas County projects; funding of cost overruns in excess of 10 percent require approval of the TIP Subcommittee.
2. All Category II Portland funding from cost underruns will be available for other Portland Category II projects.

3. All Category I and Category II Multnomah County, Washington County, Clackamas County funding from construction cost underruns in excess of overruns will be credited to the City of Portland for Category II projects up to \$2,757,489 (shown as 1982 A).
 4. All Category I and Category II funding from construction cost underruns in excess of the \$2,757,489 City of Portland funding will be allocated to remaining projects or back-up projects identified as 1982 B in Attachment "A" by the TIP Subcommittee by August 1.
 5. The FY 82 funding allocation does not constitute any prior commitment to the FY 83 funding allocation.
- B. ALTERNATIVES CONSIDERED: All projects previously programmed for use of Interstate Transfer funding have been previously reviewed and endorsed by the Metro Council (TIP actions). Highest priority has been placed on providing funding for the Banfield project (\$12.4 million) and priority regional corridor projects (I-505, Powell). The remainder was distributed to local jurisdictions based upon the status of implementation of the individual projects. A series of backup projects was established and can be implemented if underruns occur in other projects. An alternative to fund jurisdictions through the use of a formula would have increased Portland's allocation rather than allowing those projects to be funded from cost underruns.
- C. CONCLUSION: Metro staff recommends approval of the attached resolution.

BP/srb
5202B/107
02/12/82