

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

| | |
|--------------------------------------|---------------------------|
| FOR THE PURPOSE OF AMENDING THE) | RESOLUTION NO. 82-312 |
| TRANSPORTATION IMPROVEMENT PROGRAM) | |
| (TIP) TO INCORPORATE OREGON) | Introduced by the Joint |
| DEPARTMENT OF TRANSPORTATION'S) | Policy Advisory Committee |
| (ODOT) SIX-YEAR HIGHWAY IMPROVE-) | on Transportation |
| MENT PROGRAM OF PROJECTS IN THE) | |
| URBANIZED AREA) | |

WHEREAS, Through Resolution No. 81-280, the Metro Council adopted the TIP and its FY 1982 Annual Element September 1981; and

WHEREAS, The State's 1982 Six-Year Highway Improvement Program was adopted by the Oregon Transportation Commission (OTC) in January 1982; and

WHEREAS, These actions were separate in time and precluded the Six-Year Highway Improvement Program being included in the TIP; and

WHEREAS, The ODOT has the responsibility for initiating projects proposed to use Federal Aid Primary and Federal Aid Interstate funds and for other projects in the State's interest; and

WHEREAS, It is necessary that projects utilizing the noted funds be included in the TIP in order to be federally obligated; and

WHEREAS, The ODOT has requested that the TIP be aligned with the Six-Year Highway Improvement Program; now, therefore,

BE IT RESOLVED,

1. That the Metro Council endorses the projects set forth in Attachment "A";
2. That Metro staff is authorized to update the TIP in order to reflect the Six-Year Highway Program; and
3. That the Metro Council finds the projects in

accordance with the region's continuing, cooperative, comprehensive planning process and, thereby, gives affirmative A-95 Review approval.

ADOPTED by the Council of the Metropolitan Service District
this 1st day of April, 1982.



Presiding Officer

BP/srb
5344B/107
03/11/82

PROJECTS TO BE ADDED TO THE TIP
In Federal Dollars

| | <u>1982</u> | <u>1983</u> | <u>1984</u> | <u>1985</u> | <u>Post 1985</u> |
|---------------------------------|-------------------------------------------------|-------------|-------------|-------------|------------------|
| FEDERAL AID INTERSTATE FUNDING: | | | | | |
| 101 | I-5/FREMONT VIADUCT OVERLAY | | | | |
| | PE | \$ 50,000 | | | |
| | CON | 810,000 | | | |
| | TOTAL | 860,000 | | | |
| 151 | TUALATIN PARK AND RIDE | | | | |
| | CON | | | | \$386,000 |
| 152 | I-5/MARQUAM BRIDGE TO HAINES RD. RAMP METERING | | | | |
| | PE | \$ 46,000 | | | -- |
| | CON | -- | | | \$432,000 |
| | TOTAL | 46,000 | | | 432,000 |
| 155 | OREGON CITY PARK AND RIDE | | | | |
| | CON | | | | 322,000 |
| 156 | LENTS PARK AND RIDE | | | | |
| | CON | | | | 322,000 |
| 157 | COLUMBIA BLVD./SANDY PARK AND RIDE | | | | |
| | CON | | | | 322,000 |
| FEDERAL AID PRIMARY FUNDING: | | | | | |
| 122 | PACIFIC HWY. EAST - UXING SPRR TO HEDGES STREET | | | | |
| | PE | \$ 22,000 | | | |
| | CON | 220,000 | | | |
| | TOTAL | 242,000 | | | |
| 134 | TV @ MURRAY BLVD. INTERSECTION IMPROVEMENT | | | | |
| | PE | \$ 45,000 | -- | | |
| | R/W | -- | \$ 30,000 | | |
| | CON | -- | 449,000 | | |
| | TOTAL | 45,000 | 479,000 | | |
| 136 | LOWER BOONES FERRY RD. INTCHG. SIGNALS | | | | |
| | PE | \$ 15,000 | | -- | |
| | CON | -- | | \$ 147,000 | |
| | TOTAL | 15,000 | | 147,000 | |
| 141 | ROSS ISLAND BRIDGE OVERLAY | | | | |
| | PE | \$ 88,000 | | -- | |
| | CON | -- | | \$1,206,000 | |
| | TOTAL | 88,000 | | 1,206,000 | |

PROJECT CHANGES

EFFECTIVE OCTOBER 1, 1981

IN FEDERAL DOLLARS

ALL OTHER PROJECTS
FEDERAL AID INTERSTATE SYSTEM

| PROJECT DESCRIPTION | ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR | | | | | | | FEDERAL AID \$ |
|---------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------|------------|------|------------|------|----------------------|----------------|
| | OBLIGATED | 1981 | 1982 | 1983 | 1984 | 1985 | POST 1985 AUTHORIZED | |
| <i>South Banfield Intchg.</i> ***1 1205 SE YAMHILL ST TO SE POWELL BLVD ***** | | | | | | | | FAI205 |
| CONST | 0 | 6,440,000 | 3,487,000 | 0 | 9,932,000 | 0 | 13,469,000 | |
| <i>Columbia River Brg. to Powell Blvd.</i> ***2 1205 NE FALLING ST TO SE YAMHILL ST ***** | | | | | | | | FAI205 |
| CONST | 0 | 29,920,000 | 24,326,000 | 0 | 0 | 0 | 24,326,000 | |
| <i>Burnside St to Harold St.</i> ***3 1205 NE MARINE DR TO NE FALLING ST ***** | | | | | | | | FAI205 |
| CONST | 0 | 21,230,000 | 0 | 0 | 92,000 | 0 | 21,230,000 | |
| ***4 1205-COLUMBIA RIVER BRIDGE***** | | | | | | | | FAI205 |
| CONST | 0 | 0 | 9,200,000 | 0 | 0 | 0 | 9,200,000 | |
| ***5 15-EAST MARRIAGE INTERCHANGE RAMP***** | | | | | | | | FAI5 |
| R/W | 0 | 2,830,000 | 3,934,000 | 0 | 0 | 0 | 3,934,000 | |
| CONST | 0 | 0 | 0 | 0 | 11,040,000 | 0 | 11,040,000 | |
| TOTAL | 0 | 2,830,000 | 3,934,000 | 0 | 11,040,000 | 0 | 17,908,000 | |
| ***6 15-N TIGARD INTERCHANGE TO S TIGARD INTERCHANGE***** | | | | | | | | FAI5 |
| CONST | 0 | 0 | 0 | 0 | 16,836,000 | 0 | 16,836,000 | |
| ***7 15-JANTZEN BEACH TO DELTA PARK INTERCHANGE***** | | | | | | | | FAI5 |
| R/W | 0 | 1,122,000 | 1,122,000 | 0 | 0 | 0 | 1,122,000 | |
| CONST | 0 | 0 | 0 | 0 | 16,707,000 | 0 | 16,707,000 | |
| TOTAL | 0 | 1,122,000 | 1,122,000 | 0 | 16,707,000 | 0 | 17,834,000 | |
| ***8 184 IMPROVEMENTS-NE 117TH AVE TO NE 181ST AVE***** | | | | | | | | FAI04 |
| R/W | 0 | 1,090,000 | 0 | 0 | 0 | 0 | 1,090,000 | |
| CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL | 0 | 1,090,000 | 0 | 0 | 0 | 0 | 1,090,000 | |

DELETED

EFFECTIVE OCTOBER 1, 1981

IN FEDERAL DOLLARS

ALL OTHER PROJECTS
FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

| PROJECT DESCRIPTION | ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR OBLIGATED | 1981 | 1982 | 1983 | 1984 | 1985 | POST 1985 | AUTHORIZED | FEDERAL AID # |
|-----------------------------------------------------------------------------|---------------------------------------------------------|-----------|-----------------|-----------|---------|------------|-----------------------|------------|---------------|
| ***9 I84 IMPROVEMENTS-NE 181ST AVE TO SUNDIAL RD***** | | | | | | | | | FA104 |
| | | | <i>DELETED</i> | | | | | | |
| CONST | 0 | 0 | 0 | 0 | 0 | 0 | 25,900,000 | 25,900,000 | |
| ***10 I84-INTERCHANGE AT NE 181ST AVENUE...EAST BOUND OFF-RAMP***** | | | | | | | | | FA104 |
| R/W | 0 | 145,000 | 234,000 | 0 | 0 | 0 | 0 | 234,000 | |
| CONST | 0 | 400,000 | 0 | 0 | 488,000 | 0 | 0 | 145,000 | 488,000 |
| TOTAL | 0 | 745,000 | 0 | 0 | 0 | 0 | 0 | 600,000 | |
| | | | | | | | | 745,000 | |
| | | | | | | | | 722,000 | |
| ***11 I5 IMPROVEMENT AND MANAGEMENT PROGRAM-PHASE I-BROADWAY TO HAYDEN***** | | | | | | | | | FA15 |
| | | | <i>COMPLETE</i> | | | | | | |
| PE | 0 | 23,000 | 0 | 0 | 0 | 0 | 0 | 23,000 | |
| CONST | 0 | 865,322 | 0 | 0 | 0 | 0 | 0 | 865,322 | |
| TOTAL | 0 | 888,322 | 0 | 0 | 0 | 0 | 0 | 888,322 | |
| ***12 NW NICOLAI/WEST FREMONT INTERCHANGE***** | | | | | | | | | TBD |
| R/W | 0 | 9,200,000 | 1,932,000 | 6,655,000 | 0 | 0 | 0 | 8,587,000 | |
| CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,200,000 | |
| TOTAL | 0 | 9,200,000 | 0 | 0 | 0 | 20,600,000 | 22,100,000 | 22,100,000 | 20,600,000 |
| | | | | | | | | 31,700,000 | |
| | | | | | | | | 29,195,000 | |
| ***13 WEST PORTLAND PARK AND RIDE ILLUMINATION REVISION***** | | | | | | | | | FA15 |
| | | | <i>COMPLETE</i> | | | | | | |
| CONST | 0 | 23,000 | 0 | 0 | 0 | 0 | 0 | 23,000 | |
| ***14 I5 IMPROVEMENT AND MANAGEMENT PROGRAM-PHASE II-MARQUAN BR TO INT***** | | | | | | | | | FA15 |
| | | | <i>DELETED</i> | | | | | | |
| PE | 0 | 1,840,000 | 0 | 0 | 0 | 0 | 0 | 1,840,000 | |
| R/W | 0 | 0 | 0 | 1,840,000 | 0 | 0 | 0 | 1,840,000 | |
| CONST | 0 | 0 | 0 | 0 | 0 | 0 | 60,000,000 | 60,000,000 | |
| TOTAL | 0 | 1,840,000 | 0 | 1,840,000 | 0 | 0 | 60,000,000 | 71,760,000 | |

EFFECTIVE OCTOBER 1, 1981

IN FEDERAL DOLLARS

ALL OTHER PROJECTS
FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

| PROJECT DESCRIPTION | ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR OBLIGATED | 1981 | 1982 | 1983 | 1984 | 1985 | POST 1985 | AUTHORIZED | FEDERAL AID # |
|----------------------------------------------------------------------------|---------------------------------------------------------|-----------------------|----------------------|--------------------|------|---------|----------------------|----------------------------------|---------------|
| **15 I84-3R PROGRAM FOR SIX BRIDGES-SUNDIAL RD TO SANDY RIVER***** | | | | | | | | | FAI04 |
| CONST | 0 | 1,125,000 | 0 | 0 | 0 | 0 | 0 | 1,125,000 | |
| | | | | COMPLETE | | | | | |
| **16 I5-NORTH GREELEY AVE TO I5 CONNECTION***** | | | | | | | | | FAI5 |
| R/W | 0 | 413,000 | 0 | 0 | 0 | 0 | 0 | 413,000 | |
| CONST | 0 | 0 | 9,750,000 | 11,224,000 | 0 | 0 | 0 | 9,750,000 11,224,000 | |
| TOTAL | 0 | 413,000 | 9,750,000 | 11,224,000 | 0 | 0 | 0 | 10,163,000 11,224,000 | |
| **17 I84-SUNDIAL ROAD TO SANDY RIVER OVERLAY***** | | | | | | | | | FAI04 |
| CONST | 0 | 0 | 0 | 0 | 0 | 699,000 | 1,150,000 | 699,000 1,150,000 | |
| **18 I205 AIR MONITORING SHELTERS & EQUIPMENT-COLUMBIA RIV TO LAKE RD***** | | | | | | | | | FAI205 |
| CONST | 0 | 444,000 | 0 | 0 | 0 | 0 | 0 | 444,000 | |
| | | | | COMPLETE | | | | | |
| **19 I205-PORTLAND AND MULTNOMAH COUNTY JUSTICE CENTER***** | | | | | | | | | FAI205 |
| CONST | 0 | 42,964,000 | 0 | 0 | 0 | 0 | 0 | 42,964,000 | |
| | | | | UNDER CONSTRUCTION | | | | | |
| **20 I205-MULTNOMAH COUNTY OPERATIONS AND MAINTENANCE FACILITY***** | | | | | | | | | FAI205 |
| CONST | 0 | 9,752,000 | 0 | 0 | 0 | 0 | 0 | 9,752,000 | |
| | | | | COMPLETE | | | | | |
| **21 I205-WILLAMETTE FALLS SAFETY REST AREA***** | | | | | | | | | FAI205 |
| PE | 0 | 2,760 | 0 | 0 | 0 | 0 | 0 | 2,760 | |
| CONST | 0 | 33,120 | 0 | 0 | 0 | 0 | 0 | 33,120 | |
| TOTAL | 0 | 35,880 | 0 | 0 | 0 | 0 | 0 | 35,880 | |
| **22 I5-PAVEMENT OVERLAY ON THE MARRIAM BRIDGE AND APPROACHES(RRR)***** | | | | | | | | | FAI5 |
| PE | 0 | 7,500 | 5,566,000 | 0 | 0 | 0 | 0 | 7,500 | |
| CONST | 0 | 0 | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 5,566,000 | |
| TOTAL | 0 | 2,500 | 1,800,000 | 0 | 0 | 0 | 0 | 1,807,500 5,566,000 | |

EFFECTIVE OCTOBER 1, 1981

IN FEDERAL DOLLARS

ALL OTHER PROJECTS
FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

| PROJECT DESCRIPTION | ESTIMATED EXPENDITURES OBLIGATED | 1981 | 1982 | 1983 | 1984 | 1985 | POST 1985 | AUTHORIZED | FEDERAL AID # |
|----------------------------------------------------|----------------------------------|--------------------|----------|------|------|------|-----------|--------------------|---------------|
| **23 I405-FREMONT BRIDGE ICE DETECTION SYSTEM***** | | | | | | | | | FAI405 |
| | | | COMPLETE | | | | | | |
| PE | 0 | 4,600 | 0 | 0 | 0 | 0 | 0 | 4,600 | |
| CONST | 0 | 133,400 | 0 | 0 | 0 | 0 | 0 | 133,400 | |
| TOTAL | 0 | 138,000 | 0 | 0 | 0 | 0 | 0 | 138,000 | |

EFFECTIVE OCTOBER 1, 1981

IN FEDERAL DOLLARS

ALL OTHER PROJECTS
OTHER PROJECTS

| PROJECT DESCRIPTION | ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR | | | | | | | FEDERAL AID # |
|------------------------------------------------------------------------------|-----------------------------------------------|--------------------|-----------------------------------|------|------|------|----------------------|----------------------|
| | OBLIGATED | 1981 | 1982 | 1983 | 1984 | 1985 | POST 1985 AUTHORIZED | |
| **40 PETITION ST IMPROVEMENT MULTNOMAH COUNTY***** | | | | | | | | LOCAL ST |
| CONST | 0 | 1,800,000 | 300,000 | 0 | 0 | 0 | 0 | 2,100,000 |
| **41 RECONSTRUCTION OF HIGH MAINTENANCE RDS***** | | | | | | | | LOCAL ST |
| CONST | 0 | 3,050,000 | 700,000 | 0 | 0 | 0 | 0 | 3,750,000 |
| **42 MARINE DRIVE - 105TH TO BLUE LAKE RD - MULTNOMAH***** | | | | | | | | FASA662 |
| CONST | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| **43 SIGNAL--SANDY BLVD @ NE 122ND AVE RAMP--STATE TRP FUNDS***** | | | | | | | | FAU9966 |
| CONST | 0 | 36,000 | <i>COMPLETE</i> | 0 | 0 | 0 | 0 | 36,000 |
| **44 SIGNAL--PACIFIC HWY(OR99W) AT DEEF BEND RD--STATE TRP FUNDS***** | | | | | | | | FAP9 |
| CONST | 0 | 38,000 | <i>COMPLETE</i> | 0 | 0 | 0 | 0 | 38,000 |
| **45 FANNO CREEK BRIDGE REPLACEMENT ON SCHOLLS HWY(STATE TRX FUNDS)***** | | | | | | | | FAU9234 |
| R/W | 0 | 54,520 | <i>UNDER CONSTRUCTION</i> | 0 | 0 | 0 | 0 | 54,520 |
| CONST | 0 | 476,000 | 0 | 0 | 0 | 0 | 0 | 476,000 |
| TOTAL | 0 | 510,600 | 0 | 0 | 0 | 0 | 0 | 510,600 |
| **46 SUNSET HWY OVERLAY--SYLVAN INTCHG TO VISTA RIDGE TUNNEL--STATE FAP***** | | | | | | | | FAP27 |
| PE | 0 | 19,000 | <i>2,248,000</i> | 0 | 0 | 0 | 0 | 19,000 |
| CONST | 0 | 0 | <i>1,031,000</i> | 0 | 0 | 0 | 0 | 1,031,000 |
| TOTAL | 0 | 19,000 | <i>1,031,000</i> | 0 | 0 | 0 | 0 | 1,050,000 |
| **47 MT HOOD HIGHWAY AT BIRDSDALE--SIGNAL***** | | | | | | | | FAP24 |
| PE | 0 | 10,560 | <i>USING HIGHWAY SAFETY FUNDS</i> | 0 | 0 | 0 | 0 | 10,560 |
| R/W | 0 | 8,000 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| CONST | 0 | 88,000 | 0 | 0 | 0 | 0 | 0 | 88,000 |
| TOTAL | 0 | 107,560 | 0 | 0 | 0 | 0 | 0 | 107,560 |

EFFECTIVE OCTOBER 1, 1981

IN FEDERAL DOLLARS

ALL OTHER PROJECTS
OTHER PROJECTS
(CONTINUED)

| PROJECT DESCRIPTION | ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR | | | | | | | AUTHORIZED | FEDERAL AID # |
|----------------------------------------------------------------------------|-----------------------------------------------|--------------------|--------------------|--------------------|------|------|--------------------|--------------------|---------------|
| | OBLIGATED | 1981 | 1982 | 1983 | 1984 | 1985 | POST 1985 | | |
| **48 TUALATIN VALLEY HIGHWAY--SE 21ST AVE TO SE OAK ST***** | | | | | | | | | FAP32 |
| | | | <i>DEFERRED</i> | | | | | | |
| PE | 0 | 118,000 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | |
| R/W | 0 | 0 | 880,000 | 0 | 0 | 0 | 0 | 118,000 | |
| CONST | 0 | 0 | 0 | 792,000 | 0 | 0 | 880,000 | 880,000 | |
| TOTAL | 0 | 118,000 | 880,000 | 792,000 | 0 | 0 | 792,000 | 792,000 | |
| **49 HWY 217 SB ON-RAMP @ BURTN/HILLSDALE HWY--SLOPE REPAIR--FAP***** | | | | | | | | | FAP79 |
| PE | 0 | 7,920 | 0 | 0 | 0 | 0 | 0 | 7,920 | |
| CONST | 0 | 119,680 | 76,560 | 0 | 0 | 0 | 0 | 119,680 | 76,560 |
| TOTAL | 0 | 127,600 | 76,560 | 0 | 0 | 0 | 0 | 127,600 | 76,560 |
| **50 B2ND AVE UPGRADING--OTTY RD TO HARMONY***** | | | | | | | | | FAU9713 |
| R/W | 0 | 0 | 350,000 | 0 | 0 | 0 | 0 | 350,000 | |
| CONST | 0 | 0 | 300,000 | 4,700,000 | 0 | 0 | 0 | 5,000,000 | |
| TOTAL | 0 | 0 | 650,000 | 4,700,000 | 0 | 0 | 0 | 5,350,000 | |
| **51 B2ND AVE SERVICE RD--CAUSEY TO THE TOWN CENTER***** | | | | | | | | | FAU9713 |
| R/W | 0 | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 | |
| CONST | 0 | 0 | 0 | 412,500 | 0 | 0 | 0 | 412,500 | |
| TOTAL | 0 | 0 | 450,000 | 412,500 | 0 | 0 | 0 | 862,500 | |
| **52 I205 INTERCHANGE--AT OTTY RD OR LESTER ST--TO BE DETERMINED***** | | | | | | | | | I205 |
| R/W | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | |
| CONST | 0 | 0 | 0 | 780,000 | 0 | 0 | 0 | 780,000 | |
| TOTAL | 0 | 0 | 200,000 | 780,000 | 0 | 0 | 0 | 980,000 | |
| **53 EXCLUSIVE TRANSITWAY--WEST OF I205 & BETWEEN NEW INTCHG & CENTER***** | | | | | | | | | TBD |
| R/W | 0 | 0 | 450,000 | 0 | 0 | 0 | 0 | 450,000 | |
| CONST | 0 | 0 | 0 | 525,000 | 0 | 0 | 0 | 525,000 | |
| TOTAL | 0 | 0 | 450,000 | 525,000 | 0 | 0 | 0 | 975,000 | |

A G E N D A M A N A G E M E N T S U M M A R Y

TO: Metro Council
FROM: Executive Officer
SUBJECT: Amending the Transportation Improvement Program (TIP) to
Incorporate Oregon Department of Transportation's (ODOT)
Six-Year Highway Improvement Program of Projects in the
Urbanized Area

I. RECOMMENDATIONS:

- A. ACTION REQUESTED: Recommend adoption of the attached Resolution which amends the TIP by incorporating urbanized area projects from ODOT's Six-Year Highway Improvement Program.
- B. POLICY IMPACT: This action will amend the TIP to reflect the Six-Year Highway Improvement Program adopted by the Oregon Transportation Commission (OTC), January 1982, and enable ODOT to obtain federal match for the noted projects. TPAC and JPACT have reviewed and approved this amendment.
- C. BUDGET IMPACT: None.

II. ANALYSIS:

- A. BACKGROUND: The OTC adopted the Six-Year Highway Improvement Program following a lengthy review process to hear public comments. Meetings were held Statewide to provide citizens the opportunity to voice concerns about the program to members of the Commission.

Continued high inflation and shrinking revenue have reduced the ability to undertake needed modernization. To accommodate this, the program continues to emphasize preservation work as a means of protecting the large investment in Oregon's highways.

The FY 1982 TIP was adopted in September 1981 in advance of the development of the Six-Year Program. The TIP will, therefore, be updated to include those projects and construction amounts set forth in Attachment "A." The Federal Aid systems affected by this amendment to the TIP are the Primary and Interstate systems which call for State match at 12 percent and eight percent, respectively.

- B. ALTERNATIVES CONSIDERED: The Commission and staff held hearings for interested individuals and community spokesmen in the urbanized area. The program set forth in Attachment "A" is the result of the information gathered.
- C. CONCLUSION: Metro staff recommends approval of the attached Resolution.