

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE)	RESOLUTION NO. 82-341
TRANSPORTATION IMPROVEMENT PROGRAM)	
(TIP) TO REFLECT ADJUSTMENTS TO)	Introduced by the Joint
THE FY 1982 SECTION 3 PROGRAM AND)	Policy Advisory Committee
DELINEATION OF SECTION 3 "TRADE")	on Transportation
PROJECTS AND THEIR FUNDING)	

WHEREAS, Through Resolution No. 81-280, the Metro Council adopted the TIP and its FY 1982 Annual Element; and

WHEREAS, Through Resolution No. 82-323, the Metro Council endorsed the use of Section 3 funds (\$76.8 million) for selected transit projects in exchange for Interstate Transfer funds; and

WHEREAS, A Letter of Intent from the Urban Mass Transportation Administration (UMTA) has been received setting forth approximately \$12.0 million each for FY 1982 through FY 1987, and \$4.8 million in FY 1988, assuming federal availability; and

WHEREAS, Tri-Met is submitting to UMTA an amended application for Section 3 capital funding which will include the trade funds; and

WHEREAS, It is necessary that projects in the TIP utilizing the noted funds as well as other sources of UMTA funds accurately reflect Tri-Met's current Transit Development Program; now, therefore,

BE IT RESOLVED,

1. That the Metro Council endorses the projects and changes set forth in Exhibit "A."

2. That the following projects and amounts are authorized to be drawn from the Section 3 trade funds for the Westside Corridor Reserve:

Beaverton P/R	\$ 412,000
Sunset Transit Center	2,340,560
Westside Bus Garage Phase III	361,120
Washington County TSM	1,340,240
West Burnside/Morrison TSM	69,600
Westside Bus Garage Phase II	<u>6,058,880</u>
Total	\$10,582,400

3. That \$73,950 in Interstate Transfer authorization be transferred from a City project and/or reserve to the Westside Corridor Reserve in exchange for the above noted West Burnside/Morrison TSM based on a total cost of \$87,000 times the 103(e)(4)/Section 3 match ratios of 85 percent (\$73,950) and 80 percent (\$69,600), respectively.

4. That Metro staff is authorized to update the TIP to reflect Exhibit "A."

5. That the Metro Council finds the projects in accordance with the region's continuing, cooperative, comprehensive planning process and thereby gives affirmative A-95 Review approval.

ADOPTED by the Council of the Metropolitan Service District this 22nd day of July, 1982.


 Presiding Officer

BP/srb
 6183B/252
 07/08/82

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-81
 25-Jun-82

EXHIBIT "A"

PHASE4 UTA PROJECT REVISIONS OBLIGATED 1981 1982 1983 1984 1985 POST 1985 AUTHORIZED PAGE 1

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM	1981	1982	1983	1984	1985	POST 1985	AUTHORIZED
124 31 PURCHASE OF SUPPORT VEHICLES					**386		08/26 CURRENTLY LOCALLY FINANCED
CAP	0	168,000	117,600	153,600	0	0	137,200 271,200
125 31 PURCHASE OF MARKETING COMMUNICATIONS AND INFORMATION FACILITIES					**388		08/26 INCLUDED IN SECTION 4 (i)
CAP	0	120,000	0	0	0	0	120,000
126 31 PURCHASE OF SHOP EQUIPMENT					**391		08/26 CURRENTLY LOCALLY FINANCED
CAP	0	120,000	179,200	155,200	153,600	0	608,000 488,000
127 31 PURCHASE AND INSTALLATION OF 100 PASSENGER SHELTERS					**395		08/26 NO CHANGE
CAP	0	0	200,000	0	0	0	200,000
128 31 SELF-SERVICE FARE COLLECTION					**398		08/26 AWARDED
CAP	2,771,040 2,771,040	2,771,040	0	0	0	0	2,771,040
129 31 DEVELOPMENT OF TIGARD TRANSIT STATION					**401		08/26 DELETED - INCLUDED IN SECTION 3 TRADE
R/W	0	0	480,000	0	0	0	480,000
CONST	0	0	0	480,000	0	0	480,000
TOTAL	0	0	480,000	480,000	0	0	960,000
130 31 DEVELOPMENT OF TUALATIN TRANSIT STATION					**402		08/29 REVISED
CONST	0	0	400,000	400,000 880,000	0	0	880,000
131 31 PURCHASE/INSTALLATION OF 440 ELECTRONIC BUS DESTINATION SIGNS					**415		08/26 NO CHANGE
CAP	0	0	0	0	0	2,756,552	2,756,552
132 31 PURCHASE OF 75 NEW STANDARD 40-FOOT DIESEL TRANSIT BUSES					**417		08/26 FIRST PHASE AWARDED
CAP	9,416,000 9,129,420	9,416,000	0	0	0	9,416,000	18,832,000 18,545,420
133 31 DEVELOPMENT OF LAKE OSWEGO TRANSIT STATION					**419		08/26 REVISED
CONST	0	0	780,000	0	0	0	780,000 800,000
134 31 WESTSIDE BUS GARAGE(MERLO)-PHASE I-SEC 3 CAPITAL					**420		08/29 AWARDED
CONST	240,000 242,372	240,000	882,646	0	0	0	1,122,646 242,372
135 31 WESTSIDE BUS GARAGE(MERLO)-PHASE I-SEC 5 CAPITAL					**420		08/29 DELETED - INCLUDED IN SECTION 5 CAPITAL
CONST	0	1,080,000	0	0	0	0	1,080,000
136 31 WESTSIDE BUS GARAGE(MERLO)-PHASE II-SEC 5 CAPITAL					**589		08/26 DELETED - INCLUDED IN SECTION 5 CAPITAL
CONST	0	0	5,161,754	0	0	0	5,161,754
137 31 PURCHASE OF BUS COMMUNICATIONS EQUIPMENT					**431		08/26 AWARDED
CAP	2,085,707 1,924,249	2,085,707	0	0	0	0	2,085,707 1,924,249

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-81
 25-JUN-82

PHASE 4
 UMTA PROJECT REVISIONS
 OBLIGATED

	1981	1982	1983	1984	1985	POST 1985	AUTHORIZED
UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM-CONTINUED							
138 31 PURCHASE OF REMOTE COMPUTER TERMINALS AND SOFTWARE					**432		
CAP	863,120	640,000	0	0	0	0	640,000 AWARDED 863,120
139 31 PURCHASE OF 50 PASSENGER COUNTERS-SEC 5 CAPITAL					**433		
CAP	0	188,000	0	0	0	0	08/07 DELETED-INCLUDED IN 188,000 SECTION 5 CAPITAL
140 31 LRT CAPITAL GRANT					**434		
CAP	8,900,000	0	0	0	0	0	05/26 AWARDED 8,900,000
141 31 DEVELOPMENT OF TIGARD PARK AND RIDE					**435		
R/W	0	0	0	0	0	876,000	876,000 NO CHANGE
CONST	0	0	0	0	0	796,000	796,000
TOTAL	0	0	0	0	0	1,692,000	1,692,000
SOUTHWEST TRANSFER POINTS							
142 31 DEVELOPMENT OF BURLINGAME TRANSIT STATION					**438		
CONST	0	0	2,420,000	0	0	0	08/26 REVISED 2,420,000 2,400,000
143 31 DEVELOPMENT OF LENTS TRANSIT STATION					**448		
CONST	0	0	0	0	85,600 500,000	0	08/26 REVISED 85,600 500,000
144 31 PURCHASE OF 60 STANDARD BUSES					**452		
CAP	0	0	0	7,920,000	0	0	08/29 NO CHANGE 7,920,000
145 31 PURCHASE OF 30 ARTICULATED BUSES					**455		
CAP	0	0	0	0	5,520,000	5,520,000	08/26 REVISED 5,520,000
146 31 DEVELOPMENT OF LAKE OSWEGO PARK AND RIDE					**459		
CONST	0	0	0	0	0	1,136,450	1,136,450 NO CHANGE
147 31 DEVELOPMENT OF MILWAUKIE PARK AND RIDE					**460		
CONST	0	0	0	0	0	1,136,450	1,136,450 NO CHANGE
148 31 DEVELOPMENT OF HILLSHORO PARK AND RIDE					**464		
CAP	0	0	0	0	0	1,136,450	08/26 REVISED 1,136,450 640,000
149 31 PURCHASE OF 90 STANDARD BUSES					**465		
CAP	0	0	0	0	9,857,200	0	08/26 NO CHANGE 9,857,200
150 31 PURCHASE OF 87 ARTICULATED BUSES					**424		
CAP	17,080,284	17,080,284	0	0	0	0	08/26 AWARDED 17,080,284
151 31 DEVELOPMENT OF MILWAUKIE TRANSIT CENTER-SEC 5 CAPITAL					**591		
CONST	0	308,000	0	0	0	0	08/26 DELETED-INCLUDED IN 308,000 SECTION 5 CAPITAL

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-81

25-Jun-82

PAGE 3

PHASE 4
 UMTA PROJECT REVISIONS
 OBLIGATED

1981 1982 1983 1984 1985 POST 1985 AUTHORIZED

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM-CONTINUED

152 31 CLACKAMAS TOWN CNTR TRANSIT CENTER/PARK & RIDE-SEC 5 CAPITAL	CONST	0	356,000	0	0	0	0	0	0	0	0	08/07 DELETED-INCLUDED IN SECTION 5 CAPITAL
153 31 OREGON CITY TRANSIT CENTER	R/W	0	0	480,000	0	0	0	0	0	0	0	08/26 DELETED-INCLUDED IN SECTION 3 TRADE
154 31 BEAVERTON TRANSIT CENTER	R/W	0	0	1,140,800	0	0	0	0	0	0	0	08/26 REVISED
155 31 CITY/EASTSIDE TRANSFER AND TSM DECKETS FIVE NORTHEAST TRANSIT CENTERS	CONST	0	0	360,000	0	0	0	0	0	0	0	08/26 REVISED
				360,000								
156 31 WESTSIDE TRANSPORTATION SYSTEMS MANAGEMENT	OTHER	0	0	1,258,600	0	0	0	0	0	0	0	08/26 DELETED-INCLUDED IN SECTION 3 TRADE
157 31 PORTLAND TRANSPORTATION SYSTEMS MANAGEMENT	OTHER	0	0	1,258,600	0	0	0	0	0	0	0	08/26 REVISED
				1,600,000								
158 31 FOUR WESTSIDE TRANSIT CENTERS	CONST	0	0	0	0	0	320,000	0	0	0	0	08/26 PROJECT DEFERRED TO WESTSIDE CORRIDOR DECKETS
159 31 PIONEER SQUARE CUSTOMER ASSISTANCE OFFICE												04/23 INCLUDED IN SECTION 5 CAPITAL

TOTAL UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM

R/W	0	0	2,100,800	0	0	0	0	0	0	0	0	896,000	2,996,800
CONST	0	1,984,000	10,004,000	1,636,000	320,000	85,600	3,068,800	320,000	0	0	0	3,068,800	17,078,500
CAP	8,900,000	32,181,031	400,000	8,416,800	5,828,800	10,010,800	13,309,002	10,010,800	0	0	0	13,309,002	79,054,433
OTHER	0	0	2,519,200	0	0	0	0	0	0	0	0	0	2,519,200
TOTAL	8,900,000	34,165,031	15,032,000	10,052,800	6,148,800	10,021,600	10,084,400	10,021,600	0	0	0	17,273,902	101,668,933

NEW PROJECTS
 PURCHASE OF 36 MINI-BUSES (LIFT EQUIPPED W/BODIES)

CAP			1,020,000										1,020,000
-----	--	--	-----------	--	--	--	--	--	--	--	--	--	-----------

NEW TOTAL	40,912,485	0	1,280,000	17,296,800	1,268,800	10,510,800	21,657,452	21,657,452	0	0	0	93,926,337
-----------	------------	---	-----------	------------	-----------	------------	------------	------------	---	---	---	------------

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-81
 25-Jun-82

PHASE4
 UMTA PROJECT REVISIONS
 OBLIGATED

UMTA SECTION 5 OPERATING ASSISTANCE PROGRAM
 160 32 TRJ-MET TRANSIT OPERATING ASSISTANCE

	1981	1982	1983	1984	1985	POST 1985	AUTHORIZED
OPRTG	0	11,968,000	5,890,000	5,890,000	5,890,000	0	35,528,000
					**473		08/26 NO CHANGE

TOTAL UMTA SECTION 5 OPERATING ASSISTANCE PROGRAM

OPRTG	0	11,968,000	5,890,000	5,890,000	5,890,000	0	35,528,000
TOTAL	0	11,968,000	5,890,000	5,890,000	5,890,000	0	35,528,000

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM
QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-81
25-Jun-82

PHASE 4

UMTA PROJECT REVISIONS OBLIGATED		1981	1982	1983	1984	1985	POST 1985	AUTHORIZED
UMTA SECTION 5 CAPITAL PROGRAM								
161	33 PRESSURE FUEL SYSTEM					**611		04/23 NO CHANGE
CAP	0	0	213,600	0	0	0	0	213,600
162	33 AUTOMATED FUEL CONSUMPTION SYSTEM					**613		04/23 NO CHANGE
CAP	0	0	248,000	0	0	0	0	248,000
163	33 FUEL PUMP AND FUEL INJECTOR TESTING EQUIPMENT					**615		04/23 NO CHANGE
CAP	0	0	48,000	0	0	0	0	48,000
164	33 PURCHASE/INSTALLATION OF MICROWAVE RADIO TRANSMISSION FACILITY					**421		04/23 NO CHANGE
CONST	0	0	48,000	0	0	0	0	48,000
CAP	0	0	656,000	0	0	0	0	656,000
OTHER	0	0	24,000	0	0	0	0	24,000
TOTAL	0	0	728,000	0	0	0	0	728,000
165	33 PIONEER SQUARE CUSTOMER ASSISTANCE OFFICE					**684		04/23 REVISED
PE	0	0	42,000	0	0	0	0	42,000
CONST	0	0	380,800	0	0	0	0	380,800
TOTAL	0	0	372,800	0	0	0	0	372,800
			480,400					480,400
166	33 POWELL GARAGE EXPANSION					**610		04/23 NO CHANGE
PE	0	0	96,000	0	0	0	0	96,000
CONST	0	0	0	1,752,800	0	0	0	1,752,800
RESRV	0	0	0	174,806	0	0	0	174,806
OTHER	0	0	26,400	0	0	0	0	26,400
TOTAL	0	0	122,400	1,927,606	0	0	0	2,050,006
TOTAL UMTA SECTION 5 CAPITAL PROGRAM								
PE	0	0	108,000	0	0	0	0	108,000
CONST	0	0	428,800	1,752,800	0	0	0	2,181,600
CAP	0	0	1,165,600	0	0	0	0	1,165,600
RESRV	0	0	0	174,806	0	0	0	174,806
OTHER	0	0	50,400	0	0	0	0	50,400
TOTAL	0	0	1,752,800	1,927,606	0	0	0	3,680,406

NEW OR TRANSFERRED PROJECTS

WESTSIDE BUS GARAGE - PHASE I
1,064,000

1,064,000 AWARDED

PURCHASE OF 50 PASSENGER COUNTERS
188,000

188,000 AWARDED

DEVELOPMENT OF MILWAUKIE TRANSIT CENTER
308,000

308,000 AWARDED

CLACKAMAS TOWN CENTER TRANSIT CENTER
356,000

356,000 AWARDED

NEW TOTAL
1,916,000

0 1,790,400 1,927,606 0 0 0 5,634,006

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-81
 29-JUN-82

PHASE 4

UMTA PROJECT REVISIONS
 OBLIGATED

1981 1982 1983 1984 1985 POST 1985 AUTHORIZED

UMTA DEMONSTRATION GRANTS

167 34 SELF SERVICE FARE COLLECTION

CAP	0	1,678,550	1,375,300	0	0	0	0	0	3,053,850	FIRST PHASE AWARDED 2,896,900
	1,678,550		1,218,350							

TOTAL UMTA DEMONSTRATION GRANTS

CAP	0	1,678,550	1,375,300	0	0	0	0	0	3,053,850
TOTAL	0	1,678,550	1,375,300	0	0	0	0	0	3,053,850

NEWLY ADOPTED PROJECTS

RIDESHARE SAVINGS DISPLAY (4(i))

17,200 17,200

FLEET MANAGEMENT SYSTEM (4(i))

40,000 40,000

TELECOMMUNICATION NETWORK SYSTEM (4(i))

499,000 499,000

NEW TOTAL

1,678,550 0 1,774,550 0 0 0 0 0 3,453,100

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-81
 25-JUN-82

PHASE 4 UMTA PROJECT REVISIONS OBLIGATED 1981 1982 1983 1984 1985 POST 1985 AUTHORIZED PAGE 7

PHASE 4 UMTA PROJECT REVISIONS	OBLIGATED	1981	1982	1983	1984	1985	POST 1985	AUTHORIZED
UMTA SECTION 3 TRADED CAPITAL PROGRAM								
168 35 MILWAUKIE TRANSIT STATION DEVELOPMENT						**144		06/15 REVISED
RESRV	0	0	0	0	0	0	1,411,075	1,411,075 + \$26,330
PE/RW/CONST			819,760				564,985	1,384,745
169 35 MCDOUGHAN CORRIDOR TRANSIT IMPROVEMENTS						**146		06/15 NO CHANGE
RESRV	0	0	0	0	0	0	1,074,484	1,074,484
170 35 OREGON CITY TRANSIT STATION						**151		06/15 REVISED
RESRV	0	0	0	0	0	0	658,476	658,476 + \$253,444
PE/RW/CONST			911,920					911,920
171 35 DEVELOPMENT OF TIGARD TRANSIT CENTER						**131		06/15 REVISED
RESRV	0	0	0	0	0	0	987,713	987,713 - \$28,419
PE/RW/CONST			884,800				74,494	959,294
172 35 PURCHASE OF 10 STANDARD BUSES						**154		06/15 REVISED
RESRV	0	0	0	0	0	0	1,327,507	1,327,507 - \$259,444 / - \$29,290
							1,044,769	1,044,769
173 35 TRANSIT TRANSFER PROJECT						**576		06/15 REVISED
RESRV	0	0	0	0	0	0	2,531,958	2,531,958 - \$3,024
			94,160	635,000	640,000	660,000	498,874	2,528,034
174 35 NORTHWEST TRANSIT STATIONS						**602		06/15 NO CHANGE
RESRV	0	0	0	0	0	0	82,309	82,309
175 35 WESTSIDE CORRIDOR RESERVE						**117		06/15 REVISED
RESRV	0	0	0	0	0	0	45,240,997	45,240,997 - \$10,582,400 / - \$339,897
							34,818,700	34,818,700
176 35 SECTION 3 TRADED FUNDS RESERVE						**687		06/15 NO CHANGE
RESRV	0	0	0	0	0	0	23,486,385	23,486,385

TOTAL UMTA SECTION 3 TRADED CAPITAL PROGRAM								
RESRV	0	0	0	0	0	0	76,800,000	76,800,000
INITIAL	0	0	0	0	0	0	76,800,000	76,800,000

NEW PROJECTS								
BEAVERTON PARK AND RIDE STATION								
R/W			412,000					412,000
SUNSET TRANSIT CENTER AND PARK AND RIDE								
R/W			2,340,560					2,340,560
WESTSIDE BUS GARAGE PHASE III								
CONST			361,120					361,120
WASHINGTON COUNTY TSM IMPROVEMENTS								
CONST			1,340,240					1,340,240
WEST BURNSIDE/MORRISON TSM								
CONST			69,600					69,600
WESTSIDE BUS GARAGE PHASE II								
CONST			6,058,880					6,058,880
FY 82 SUPPORT SERVICES (CONTINGENCY)								
OTHER			426,960					426,960
NEW TOTAL	0	0	13,720,000	635,000	640,000	660,000	61,145,000	76,800,000
								+ \$26,330 + \$29,290 + \$28,419 + \$3,024 + \$339,897

METROPOLITAN SERVICE DISTRICT
 TRANSPORTATION IMPROVEMENT PROGRAM
 QUARTERLY REPORT FOR QUARTER ENDING 31-DEC-81
 25-Jun-82

PHASE 4
 UMTA PROJECT REVISIONS
 OBLIGATED

PAGE 8

1981 1982 1983 1984 1985 POST 1985 AUTHORIZED

UMTA

GRAND TOTAL

PE	0	0	100,000	0	0	0	0	100,000
R/W	0	0	2,100,000	0	0	0	896,000	2,996,000
CONST	0	1,984,000	10,432,000	3,300,000	320,000	85,000	3,060,900	19,200,100
CAP	0,900,000	33,059,501	2,940,900	0,416,000	5,020,000	10,010,000	13,309,002	83,273,883
OPRTG	0	11,960,000	5,090,000	3,090,000	3,090,000	3,090,000	0	35,520,000
RESRV	0	0	0	174,000	0	0	76,800,000	76,974,000
OTHER	0	0	2,569,600	0	0	0	0	2,569,600
TOTAL	0,900,000	47,011,501	24,050,100	17,070,100	12,030,000	15,906,100	94,077,902	220,731,189

NEW TOTAL

44,507,095 11,968,000 24,454,950 25,749,406 7,798,000 17,060,800 82,802,452 214,241,443

A G E N D A M A N A G E M E N T S U M M A R Y

TO: Metro Council
FROM: Executive Officer
SUBJECT: Amending the Transportation Improvement Program (TIP) to Reflect Adjustments to the FY 1982 Section 3 Program and Delineation of Section 3 "Trade" Projects and Their Funding

I. RECOMMENDATIONS:

A. ACTION REQUESTED: Recommend adoption of the attached Resolution amending the FY 82 TIP to reflect an up-to-date capital program using Section 3 "discretionary" funds, and finalization of a program of projects using the recently endorsed Section 3 "trade" program.

B. POLICY IMPACT: This Resolution will adopt the following actions:

- Align the FY 82 Section 3 trade capital program in the TIP with Tri-Met's amended application for Section 3 capital assistance grant for bus-related equipment (OR-03-0027) and authorize the use of Section 3 trade funds from the Westside Corridor Reserve for new Westside projects.
- Modify the TIP for FY 82 projects to align with the Section 3 discretionary capital grant.
- Authorize under the Interstate Transfer program a transfer of funds from a city project to the Westside Corridor Reserve; this is to be exchanged for use of Section 3 trade capital funds drawn from the Section 3 reserve for the Westside Corridor.

TPAC, JPACT, and the Regional Development Committee have reviewed and approved this proposed Resolution.

C. BUDGET IMPACT: None.

II. ANALYSIS:

A. BACKGROUND: In April 1982, Metro Council endorsed the use of Section 3 funds for selected transit projects in exchange for Interstate Transfer funds. This involved the transfer of funds from a series of regionwide transit projects to the Banfield project; in exchange, Section 3 funds previously earmarked for the Banfield were assigned to the transit projects. The Council action also approved the setting up of a Westside Corridor Reserve under the Section 3 trade for completion of other transit projects as they become defined.

To maintain accountability, a separate category in the TIP was established in the fixed amount of \$76.8 million for the UMTA Section 3 Trade Capital Program.

Tri-Met has received a Letter of Intent from UMTA covering \$76.8 million for bus and bus-related improvement projects. It is expected that these Section 3 trade funds will be made available at approximately \$12.0 million per year for fiscal years 1982 through 1987 depending on project implementation and availability of federal funds; 1988 will be at the balance of \$4.8 million.

A grant application addressing both trade and discretionary Section 3 funding is being submitted to UMTA to cover FY 1982 project development. In the process of aligning the FY 82 TIP with the grant application, the projects and funding sources have been affected as noted in Exhibit "A."

In addition, some \$10.6 million has been withdrawn from the Westside Corridor Reserve in the Section 3 trade program to fund the FY 82 elements of the following projects:

Beaverton P/R	\$ 412,000
Sunset Transit Center	2,340,560
Westside Bus Garage Phase III	361,120
Washington County TSM	1,340,240
West Burnside/Morrison TSM	69,600 ¹
Westside Bus Garage Phase II	<u>6,058,880</u>
Total	\$10,582,400

¹ This project is in exchange for its 103(e)(4) counterpart, for which funds are to be transferred to the 103(e)(4) Westside Corridor Reserve.

- B. ALTERNATIVES CONSIDERED: Those projects using Section 3 discretionary funds have been evaluated by Tri-Met and prioritized accordingly. There is simply insufficient funds available to carry out the capital program as previously proposed. Therefore, lesser priority projects have been deleted in favor of those more strongly supporting the regionwide transit strategies. Projects being deferred will undergo a full discussion of priorities with the next update of the Transit Development Program.

Those projects using Section 3 trade funds have been evaluated in light of the corridor studies, and the projects included in Exhibit "A" support study findings.

C. CONCLUSION: Metro staff recommends approval of the attached Resolution.

BP/srb
6183B/252
07/08/82