

BEFORE THE COUNCIL OF THE  
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADOPTING THE ) RESOLUTION NO. 82-353  
FY 1983 TO POST-1986 TRANSPORTA- )  
TION IMPROVEMENT PROGRAM AND THE ) Introduced by the  
FY 1983 ANNUAL ELEMENT )

WHEREAS, Metro staff and the Transportation Improvement Program Subcommittee have prepared a final draft of the Transportation Improvement Program (TIP) for the Metro urban area which implements the adopted Regional Transportation Plan and complies with federal guidelines as set forth in 23 CFR--Part 450; and

WHEREAS, In accordance with the Metro/Regional Planning Council (RPC) of Clark County Memorandum of Agreement, the TIP has been submitted to the RPC for review and comment; and

WHEREAS, Projects using federal funds must be specified in the TIP by the fiscal year in which obligation of funds is to take place; and

WHEREAS, Some 1982 Annual Element projects may not be obligated in FY 1982 because the exact point in time for obligation is indeterminate; now, therefore,

BE IT RESOLVED,

1. That the Metro Council adopts the FY 1983 TIP for the urban area as contained in the Attachment to this Resolution marked Exhibit "A."
2. That projects that are not obligated by September 30, 1982 be automatically reprogrammed for FY 1983 for all funding sources.

3. That the TIP is in conformance with the Regional Transportation Plan and the 1982 Air Quality State Implementation Plan.

4. That the Metro Council allows the use of funds to be transferred among the particular phases (PE, ROW or Construction) of a given project and allows adjustment of project funding authorizations consistent with the cost overrun policy adopted by Resolution No. 79-103.

5. That the Metro Council hereby finds the projects in accordance with the region's continuing, cooperative, comprehensive planning process and, hereby, gives affirmative A-95 Review approval.

ADOPTED by the Council of the Metropolitan Service District  
this 23rd day of September, 1982.

  
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Presiding Officer

BP/srb  
6589B/318  
08/31/82

EXHIBIT A

TRANSPORTATION IMPROVEMENT PROGRAM  
PRELIMINARY PROGRAM FOR FY 1983  
INTERSTATE TRANSFER PROJECTS

STAFF REPORT

COUNCIL

Agenda Item No. 6.1

Meeting Date 9/23/82

APPROVAL OF RESOLUTION NO. 82-353 FOR THE PURPOSE OF  
ADOPTING THE FY 1983 TO POST-1986 TRANSPORTATION  
IMPROVEMENT PROGRAM AND THE FY 1983 ANNUAL ELEMENT

Date: August 19, 1982

Presented by: Andy Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Purpose: The Transportation Improvement Program (TIP) and Annual Element serve as the basis for receipt of federal transportation funds by local jurisdictions, the Oregon Department of Transportation (ODOT) and Tri-Met.

Policy Impact: Adoption of the TIP constitutes the following actions:

- Past policy endorsement of projects is identified in the TIP (including projects to be funded with Interstate, Interstate Transfer, Federal Aid Urban and UMTA funds) thereby providing eligibility for federal funding. Four new projects have been proposed for addition to the TIP.
- The current status of Interstate Transfer funding is accounted for, including past obligations and current funding level authorization (including escalation).
- Interstate Transfer projects included in FY 82 are in accordance with priorities and policies set by Resolution No. 81-304 and includes programming of some \$13.3 million in excess of expected funds; unfunded projects will automatically shift into FY 83.
- Approximately \$109.3 million of Interstate Transfer funding is programmed for FY 83 and includes all projects that will be considered for funding; actual FY 83 priorities will be established among these candidates later this year.

Budget Impact: The existing Metro budget provides for development of the TIP.

Background: The Metro TIP describes how federal transportation funds for highway and transit projects in the Metro region are to be obligated during the period October 1, 1982 through September 30, 1983. Additionally, in order to maintain continuity, funds are estimated for years before and after the Annual Element year. The

FY 83 TIP is a refinement of the currently adopted TIP and involves the following significant actions:

### Interstate Transfer Funding

The TIP includes escalation, according to the National Construction Cost Index, to December 31, 1981 and represents a total \$475 million program (federal). The FY 82 TIP included \$89.6 million of projects for FY 82 funding based upon actual receipt of that amount of obligational authority. This FY 83 TIP update reduces the previously adopted FY 81 and FY 82 programs to match the adopted priorities. At the end of the federal fiscal year, unfunded projects will automatically shift to FY 83, thereby being eligible to compete for FY 83 funding.

The FY 83 Interstate Transfer program of approximately \$122.6 million represents the full funding need and is in excess of the level of funding the region can anticipate. The noted amount includes Banfield transit funds of \$56.0 million in accordance with the UMTA full funding contract with the balance of \$66.6 million being earmarked for FHWA highway projects. Priorities will be established from amongst the full FY 83 program later in the year based upon a closer estimate of funding. Projects not funded in FY 83 will be delayed; however, they will be considered for implementation in the event additional FY 83 funds become available, or for funding in FY 84.

### Section 3 Trade Funding

In April 1982, Metro Council endorsed the use of Section 3 funds for selected transit projects in exchange for Interstate Transfer funds. This involved transfer of funds from a series of regionwide transit projects to the Banfield project; in exchange, Section 3 funds previously earmarked for the Banfield were assigned to transit projects. Subsequently, the fixed amount of \$76.8 million was committed by UMTA for the Section 3 Trade Program. In a Letter of Intent issued by the Administrator on May 14, 1982, it is expected that these trade funds will be made available at approximately \$12.0 million per year for fiscal years 1982 through 1987 depending on availability of federal funds. The actual amount awarded in FY 1982 was \$13.7 million. Projects and priorities for use of FY 1983 funds will be developed in compliance with the priority-setting process later in 1982.

### Banfield Funding

The TIP includes both Interstate Transfer funding and \$8.9 million in Section 3 funding for the Banfield. The amounts are programmed in 1981 dollars and are consistent with the level of Interstate Transfer funding locally authorized for the Banfield and with Section 3 funds awarded in the grant. Funding levels by year differ from previously published

estimates due to differential inflation rates. The funding program may require revision at a later date depending upon actions by Congress and USDOT.

#### Westside Corridor Funding

This program is composed of Section 3 trade and Section 103(e)(4) funds. Some \$10.9 million in trade funds were assigned to specific projects for FY 1982 by Metro Resolution No. 82-341. Further assignments will be established later this year utilizing the process previously established for allocation of this Westside Corridor reserve. The Section 103(e)(4) reserve currently has some \$17.5 million of unobligated authority; \$500,000 of this has been earmarked in FY 1983 for initiating preliminary engineering on new Westside projects. When specific projects have been defined for the use of those earmarked funds (sometime in October or November of this year), the \$500,000 will be distributed accordingly.

#### Federal Aid Urban

New federal legislation proposes to terminate this program by FY 84. However, pending this change by Congress, FAU funds are included through FY 86 in accordance with current legislation.

#### Section 5 - Transit Operating Assistance

New federal legislation proposes to gradually phase out this program by FY 85. However, pending this change by Congress, Section 5 operating assistance is continued at the FY 81 level.

#### Five-Year Transit Development Program

The transit capital program is in accordance with the adopted TDP and now under review by Tri-Met. TIP revisions by Metro are likely after review of the TDP. Several projects recommended by the Westside Corridor Project use Section 3 funds.

#### Interstate Funds

Interstate projects are programmed in accordance with the ODOT Six-Year Plan adopted in early 1982.

#### Air Quality

The TIP is in conformity with the Oregon State Implementation Plan (SIP) for Air Quality adopted in 1982. Updates to the carbon monoxide and ozone plans demonstrate attainment of both standards by 1987. All projects specified in the SIP as necessary for attainment of these standards are included in the TIP. In addition, the TIP has been reviewed to ensure that it does not include actions which would reduce the effectiveness of planned transportation control measures.

## New Projects

This TIP update incorporates several new projects that have been identified by the sponsoring jurisdictions and/or Metro. The following projects have been included at the request of the City of Portland to be funded with Interstate Transfer funding previously earmarked for Portland projects.

### S.W. Vermont Corridor, 30th to 60th

This project involves improvements to S.W. Vermont between S.W. 30th and S.W. 60th. The portion between S.W. 30th and S.W. 45th will be widened to accommodate two full travel lanes and parking on both sides of the street. The portion between S.W. 45th and S.W. 60th will also be improved although the widening will not be as extensive due to the limited availability of right-of-way. Curbs, sidewalks and drainage improvements are planned for the entire length of the project. Also, the intersection at S.W. 35th and Vermont will be improved by reducing the slope of S.W. Vermont below 35th. This will improve the sight distances for traffic on both 35th and Vermont. These improvements should increase the safety and convenience for both drivers and pedestrians.

### Marquam Ramp Street Improvements

This project is being developed in anticipation of increased traffic volumes in the Central Eastside area resulting from completion of the new East Marquam ramps to and from I-5. Improvements include signalization of the intersection of Water Avenue and Taylor Street, and the removal of rail tracks from Water Avenue. Traffic flow patterns will be altered by creating one-way couplets at Stark/Clay and Taylor/Yamhill between Union Avenue and Water Avenue. Also, the intersection of Stark and Water Avenue will be improved by reducing the severity of the turning angle. This project also includes improvements to lighting and rail crossing protections in this vicinity.

### Foster Road, 122nd to Jenne Road

This project involves widening and improving S.E. Foster Road between 122nd and 145th. This improved facility will have two travel lanes in each direction, curbs and sidewalks along with better lighting and drainage facilities. The second element of this project involves safety improvements to the intersection of Foster Road and Jenne Road. Foster Road will be widened in this vicinity with left-turn lanes provided on Foster Road eastbound and Jenne Road southbound, and an improved signal system will be installed.

### Banfield Fire Line

This project involves the installation of an 8-inch water supply main along the shoulder of the Banfield Freeway between 16th Avenue and 92nd Avenue. This addresses a long-term problem of insufficient water access for fire equipment along the Banfield Corridor and is particularly important for freeway and LRT accident response. Fire hydrants will be located at 1,000-foot intervals along the freeway shoulder and service vaults will be located at 16th Avenue, 44th Avenue and 92nd Avenue. This will help provide adequate fire protection for the freeway and adjacent businesses and the Banfield light rail line.

### N. Columbia Blvd. Frontage Road

This project includes construction of a new frontage road along the north side of the railroad tracks and Columbia Blvd. with traffic signals at Argyle and/or Washburn and/or Peninsular. It also includes the elimination of several unrestricted railroad crossings and provision of access to Columbia Blvd. at signalized intersections only. This project will help minimize traffic safety hazards between railroad operations and industrial traffic, improve railroad operating efficiency and improve traffic operation of Columbia Blvd. as a major arterial by minimizing curb cuts.

TPAC and JPACT have reviewed this action and recommend adoption.

### EXECUTIVE OFFICER'S RECOMMENDATION

Adopt the resolution to allow timely flow of federal funds into the region.

### COMMITTEE CONSIDERATION AND RECOMMENDATION

The Regional Development Committee meets on Monday, September 20, 1982, and will make a recommendation on this Resolution at that time to be presented to the Council on September 23, 1982.

BP/gl  
6589B/318  
09/16/82



METROPOLITAN SERVICE DISTRICT  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 PRELIMINARY PROGRAM FOR FY1983  
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	OBLIGATED	1982	1983	1984	1985	1986	POST 1986	AUTHORIZED	EXCESS AUTH
CITY OF PORTLAND PROJECTS (CONTINUED)									
***7 MCLOUGHLIN BLVD(OR99E) PED UNDERPASS - 100 FT SO OF HAIG*****169*279*****								FAP26	77127
PE	36,820	0	0	0	0	0	0	37,052	232
TIP TOTAL	36,820	0	0	0	0	0	0	37,052	232
***8 GRAND AVE(OR99E) AT MORRISON - 2 LEFT TURN LANES*****170*280*****								FAU9809	80084
PE	19,990	2,294	0	0	0	0	0	22,284	0
CONST	144,121	0	0	0	0	0	0	144,121	0
RESRV	0	0	0	0	0	0	66	66	0
TIP TOTAL	164,111	2,294	0	0	0	0	66	166,471	0
***9 33RD AT BROADWAY - SB/NB LEFT TURN REFUGES*****173*281*282*****								FAU9823	77123
PE	25,245	0	0	0	0	0	0	25,245	0
R/W	20,590	112,010	0	0	0	0	0	132,600	0
CONST	135,150	-13,547	0	0	0	0	0	121,603	0
RESRV	0	0	0	0	0	0	11,897	11,897	0
TIP TOTAL	180,985	98,463	0	0	0	0	11,897	291,345	0
**10 39TH AVE - SE GLENWOOD TO CRYSTAL SPRINGS BLVD - WIDENING*****175*283*****								FAU9699	77125
PE	52,785	0	0	0	0	0	0	46,450	-6,335
R/W	1,275	0	0	0	0	0	0	41	-1,234
CONST	540,115	0	0	0	0	0	0	494,434	-45,681
TIP TOTAL	594,175	0	0	0	0	0	0	540,925	-53,250
**11 39TH @ STARK -WIDENING/SB LEFT TURN MEDIAN/SIGNAL INTERTIE/STRIP*****178*284*285*****								FAU9699	77124
PE	15,800	0	0	0	0	0	0	15,800	0
R/W	37,780	4,286	0	0	0	0	0	42,074	0
CONST	123,505	-20,505	0	0	0	0	0	103,000	0
RESRV	0	0	0	0	0	0	4,308	4,308	0
TIP TOTAL	177,093	-16,219	0	0	0	0	4,308	165,182	0

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CITY OF PORTLAND PROJECTS									
***1 M'CLOUGHLIN NEIGHBORHOOD TRAFFIC DIVERSION PROGRAM*****									
PE	19,000	0	25,000	0	26,872	0	0	70,872	0
CONST	0	0	200,000	0	0	137,039	0	337,039	0
TIP TOTAL	19,000	0	225,000	0	26,872	137,039	0	407,910	0
***2 TRAFFIC SIGNAL IMPROVEMENT-CITY OF PORTLAND*****									
RESRV	0	0	0	0	0	0	484,851	484,851	0
TIP TOTAL	0	0	0	0	0	0	484,851	484,851	0
***3 HOLLYWOOD DISTRICT IMPROVEMENTS-NE SANDY BLVD-37TH TO 47TH*****									
PE	161,000	37,889	0	0	0	0	0	198,889	0
R/W	0	163,200	0	0	0	0	0	163,200	0
CONST	0	0	2,550,000	0	0	0	0	2,550,000	0
TIP TOTAL	161,000	201,089	2,550,000	0	0	0	0	2,912,089	0
***4 SE HOLGATE BLVD-SE 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES*****									
CONST	4,450,600	0	0	0	0	0	0	4,450,600	0
RESRV	0	0	0	0	0	0	7,217	7,217	0
TIP TOTAL	4,450,600	0	0	0	0	0	7,217	4,457,817	0
***5 POWELL BLVD R/W & CONSTRUCTION-ROSS ISLAND BRIDGE TO 52ND-SECT I*****									
PE	175,332	0	0	0	0	0	0	175,332	0
R/W	1,340,550	0	0	0	0	0	0	1,370,550	30,000
CONST	3,651,101	0	0	0	0	0	0	3,624,542	-26,559
TIP TOTAL	5,166,983	0	0	0	0	0	0	5,170,424	3,441
***6 POWELL BLVD R/W & CONST-50TH AVE TO I205-SECTION II*****									
PE	487,356	0	0	0	0	0	0	487,356	0
R/W	5,022,562	1,394,937	0	0	0	0	0	6,417,499	0
CONST	941,269	5,437,083	0	0	0	0	0	6,378,352	0
RESRV	0	0	0	0	0	0	94,851	94,851	0
TIP TOTAL	6,451,187	6,832,020	0	0	0	0	94,851	13,378,058	0

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CITY OF PORTLAND PROJECTS (CONTINUED)									
**19 RESERVE ACCOUNT - SE PORTLAND AND E MULTNOMAH CTY TSM PROJECTS*****192*294***** N/A									192
RESRV	0	0	0	0	0	0	280,947	280,947	0
TIP TOTAL	0	0	0	0	0	0	280,947	280,947	0
**20 CONTINGENCY-CATEGORY II-CITY OF PORTLAND*****194*295***** N/A									194
RESRV	0	0	0	0	0	0	10,958	10,958	0
TIP TOTAL	0	0	0	0	0	0	10,958	10,958	0
**21 WILLAMETTE GREENWAY TRAIL PROGRAM*****575*296***** MISC									10018
PE	0	0	45,000	0	21,487	0	0	66,487	0
R/W	0	0	135,000	0	0	0	0	135,000	0
CONST	0	0	0	283,596	0	144,832	0	428,428	0
TIP TOTAL	0	0	180,000	283,596	21,487	144,832	0	629,914	0
**22 EAST BURNSIDE-90TH TO 94TH*****599*297***** FAU9822									10077
PE	0	26,350	0	0	0	0	0	26,350	0
CONST	0	0	271,868	0	0	0	0	271,868	0
TIP TOTAL	0	26,350	271,868	0	0	0	0	298,218	0
**23 COLISEUM AREA TRAFFIC SIGNALS-SIGNAL IMPROVEMENT*****657*298*454***** MISC									78119
CONST	390,000	0	0	0	0	0	0	394,376	4,376
TIP TOTAL	390,000	0	0	0	0	0	0	394,376	4,376
**24 CITYWIDE SIGNAL SYSTEM ANALYSIS*****660*299*463*464*465***** MISC									10092
CONST	0	0	306,000	777,750	671,500	25,500	0	1,780,750	0
RESRV	0	0	0	0	0	0	23,732	23,732	0
TIP TOTAL	0	0	306,000	777,750	671,500	25,500	23,732	1,804,482	0
**25 BASIN AVENUE/GOING STREET PROJECT*****18*300***** FAU9930									76088
R/W	271,150	0	0	0	0	0	0	271,150	0
CONST	1,783,323	0	0	0	0	0	0	1,680,833	-102,490
RESRV	0	0	0	0	0	0	247,388	247,388	0
TIP TOTAL	2,054,473	0	0	0	0	0	247,388	2,199,372	-102,490

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CITY OF PORTLAND PROJECTS (CONTINUED)									
**12 CURB EXTENSION PROGRAM*****179*286*****								MISC	77129
PE	13,889	0	0	0	0	0	0	13,889	0
TIP TOTAL	13,889	0	0	0	0	0	0	13,889	0
**13 CURB CORNER MODIFICATION PROGRAM*****180*287*****								MISC	77119
PE	2,969	0	0	0	0	0	0	2,969	0
CONST	7,259	0	0	0	0	0	0	7,259	0
TIP TOTAL	10,228	0	0	0	0	0	0	10,228	0
**14 ACTUATED SIGNALS-SE BYBEE @ 23RD/SE TOLMAN @ MILWAUKIE-@17TH*****183*288*****								FAU9760	77118
PE	1,153	0	0	0	0	0	0	7,490	6,337
CONST	41,152	0	0	0	0	0	0	35,442	-5,710
TIP TOTAL	42,305	0	0	0	0	0	0	42,932	627
**15 SIGNAL MODIFICATION AND REPLACEMENT PROGRAM - 8 LOCATIONS*****185*289*****								MISC	77117
PE	8,320	0	0	0	0	0	0	8,320	0
CONST	84,697	0	0	0	0	0	0	84,697	0
TIP TOTAL	93,017	0	0	0	0	0	0	93,017	0
**16 M CLOUGHLIN(OR99E)/MILWAUKIE CONNECTION*****187*290*****								FAP26	77128
PE	2,742	0	0	0	0	0	0	2,742	0
TIP TOTAL	2,742	0	0	0	0	0	0	2,742	0
**17 SE DIVISION CORRIDOR-DIVISION/CLINTON/HARRISON*****189*291*****								FAU9800	78069
PE	51,550	0	0	0	0	0	0	51,550	0
CONST	0	0	0	9,331	0	0	0	9,331	0
TIP TOTAL	51,550	0	0	9,331	0	0	0	60,881	0
**18 39TH AVENUE CORRIDOR IMPROVEMENT-GLISAN TO HOLGATE*****191*292*293*****								FAU9699	78070
PE	72,120	6,180	0	0	0	0	0	78,300	0
R/W	425,000	0	0	0	0	0	0	425,000	0
CONST	0	1,174,079	0	0	0	0	0	1,174,079	0
RESRV	0	0	0	0	0	0	135,333	135,333	0
TIP TOTAL	497,120	1,180,259	0	0	0	0	135,333	1,812,712	0

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CITY OF PORTLAND PROJECTS (CONTINUED)									
**26 MACADAM AVE.(OR43) PROJECT-ROSS ISL BRIDGE TO SELLWOOD BRIDGE*****27*302*303*****	FAU9565								78063
PE	198,315	53,845	0	0	0	0	0	252,160	0
R/W	179,179	0	0	0	0	0	0	179,179	0
CONST	3,815,662	94,339	0	0	0	0	0	3,910,001	0
RESRV	0	0	0	0	0	0	117,957	117,957	0
TIP TOTAL	4,193,156	148,184	0	0	0	0	117,957	4,459,297	0
**27 FRONT AVE CONST (OFFSETS SYS PLNG \$-SEE PORTLAND)-#1*****29*304*****	FAU9300								10031
CONST	522,138	0	0	0	0	0	0	522,138	0
TIP TOTAL	522,138	0	0	0	0	0	0	522,138	0
**28 UNION AVENUE.(OR99E)-WEIDLER TO COLUMBIA BLVD-#6*****195*317*440*****	FAU9809								74001
PE	267,944	0	0	0	0	0	0	267,944	0
R/W	191,250	0	0	0	0	0	0	205,700	14,450
CONST	7,790,083	0	0	0	0	0	0	6,366,500	-1,423,583
RESRV	0	0	0	0	0	0	633,938	633,938	0
TIP TOTAL	8,249,277	0	0	0	0	0	633,938	7,474,082	-1,409,133
**29 GOING STREET NOISE MITIGATION PROJECT*****198*318*441*****	FAU9945								78080
PE	298,122	0	0	0	0	0	0	256,838	-41,284
R/W	145,752	0	0	0	0	0	0	228,650	82,898
CONST	0	0	0	0	0	0	0	651,058	651,058
RESRV	0	0	0	0	0	0	126,111	126,111	0
TIP TOTAL	443,874	0	0	0	0	0	126,111	1,262,657	692,672
**30 SW BROADWAY-SW 4TH TO SW 6TH*****200*319*****	MISC								78077
PE	0	50,000	0	0	0	0	0	50,000	0
CONST	0	0	0	434,549	0	0	0	434,549	0
TIP TOTAL	0	50,000	0	434,549	0	0	0	484,549	0

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CITY OF PORTLAND PROJECTS (CONTINUED)									
**31 CONTINGENCY-CITY OF PORTLAND-CATEGORY III*****203*320*****								N/A	203
RESRV	0	0	0	0	0	0	31,044	31,044	0
TIP TOTAL	0	0	0	0	0	0	31,044	31,044	0
**32 CITY RESERVE*****748*328*377*381*382*435*456*****								N/A	748
RESRV	0	0	0	0	0	0	157,310	157,310	0
TIP TOTAL	0	0	0	0	0	0	157,310	157,310	0
**33 NW 18TH/19TH AND NW 14TH/16TH COUPLETS*****239*345*****								FAU9295	78067
PE	57,590	0	0	0	0	0	0	57,590	0
CONST	569,300	0	0	0	0	0	0	384,680	-184,620
RESRV	0	0	0	0	0	0	291,526	291,526	0
TIP TOTAL	626,890	0	0	0	0	0	291,526	733,796	-184,620
**34 BEAVERTON HILLSDALE HWY(OR10)-CAPITOL HWY TO SCHOLLS FY RD*****243*346*442*****								FAU9228	78050
PE	179,095	0	0	0	0	0	0	179,095	0
R/W	0	515,000	0	0	0	0	0	515,000	0
CONST	0	0	0	1,444,596	0	0	0	1,444,596	0
TIP TOTAL	179,095	515,000	0	1,444,596	0	0	0	2,138,691	0
**35 N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE*****9*351*410*****								FAU9956	75019
R/W	172,805	22,695	0	0	0	0	0	195,500	0
CONST	0	3,294,512	0	0	0	0	0	3,294,512	0
RESRV	0	592,793	0	0	0	0	0	592,793	0
TIP TOTAL	172,805	3,910,000	0	0	0	0	0	4,082,805	0
**36 NEW TRAFFIC SIGNALS-CITY OF PORTLAND*****22*352*****								MISC	22
RESRV	0	0	0	0	0	0	24,140	24,140	0
TIP TOTAL	0	0	0	0	0	0	24,140	24,140	0

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CITY OF PORTLAND PROJECTS (CONTINUED)									
**44 COLUMBIA BLVD AT 47TH-NEW TRAFFIC SIGNAL*****653*373*****								FAU9956	80060
PE	2,550	0	0	0	0	0	0	2,550	0
CONST	57,000	0	0	0	0	0	0	57,000	0
TIP TOTAL	59,550	0	0	0	0	0	0	59,550	0
**45 SW CAPITOL AT HUBER-NEW TRAFFIC SIGNAL*****655*374*****								FAU9407	10032
CONST	62,111	0	0	0	0	0	0	62,111	0
TIP TOTAL	62,111	0	0	0	0	0	0	62,111	0
**46 CRD TRAFFIC SIGNAL REPLACEMENTS-21 LOCATIONS*****661*375*****								MISC	78028
CONST	771,500	0	0	0	0	0	0	771,500	0
TIP TOTAL	771,500	0	0	0	0	0	0	771,500	0
**47 INTERSTATE AT TILLAMOOK-SIGNAL REPLACEMENT*****663*376*****								FAU9361	80005
PE	2,040	0	0	0	0	0	0	2,040	0
CONST	28,033	0	0	0	0	0	0	28,033	0
RESRV	0	0	0	0	0	0	9,927	9,927	0
TIP TOTAL	30,073	0	0	0	0	0	9,927	40,000	0
**48 TRANSPORTATION IMPROVEMENTS IN NORTHWEST PORTLAND*****278*391*****								MISC	79035
RESRV	0	0	0	0	0	0	1,575,131	1,575,131	0
TIP TOTAL	0	0	0	0	0	0	1,575,131	1,575,131	0
**49 W BURNSIDE ROAD/TICHER DRIVE INTERSECTION IMPROVEMENT*****282*392*****								FAU9326	79058
PE	25,925	2,550	0	0	0	0	0	28,475	0
R/W	106,250	-34,000	0	0	0	0	0	72,250	0
CONST	265,000	211,751	0	0	0	0	0	476,751	0
TIP TOTAL	397,175	180,301	0	0	0	0	0	577,476	0

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CITY OF PORTLAND PROJECTS (CONTINUED)									
**37 SIGNAL COMPUTER CONTROL EXPANSION*****26*354*****								MISC	77026
CONST	51,977	3,273	0	0	0	0	0	55,250	0
TIP TOTAL	51,977	3,273	0	0	0	0	0	55,250	0
**38 FAU REPLACEMENT CONTINGENCY-CITY OF PORTLAND*****261*367*427*428*****								N/A	261
RESRV	0	0	0	0	0	0	863,541	863,541	0
TIP TOTAL	0	0	0	0	0	0	863,541	863,541	0
**39 SIGNAL MODIFICATION AT 10 LOCATIONS(LEFT TURN)-SE PORTLAND*****558*368*****								MISC	79075
PE	2,082	0	0	0	0	0	0	2,082	0
CONST	43,393	5,567	0	0	0	0	0	48,960	0
RESRV	0	0	0	0	0	0	2,040	2,040	0
TIP TOTAL	45,475	5,567	0	0	0	0	2,040	53,082	0
**40 TERMINAL FOUR ROAD*****603*369*****								TBD	603
RESRV	0	0	0	0	0	0	161,999	161,999	0
TIP TOTAL	0	0	0	0	0	0	161,999	161,999	0
**41 NEW SIGNALS-5 LOCATIONS-PORTLAND BLVD ET AL*****647*370*****								MISC	78122
CONST	191,250	0	0	0	0	0	0	191,250	0
TIP TOTAL	191,250	0	0	0	0	0	0	191,250	0
**42 COLUMBIA BLVD (3) NEW TRAFFIC SIGNALS*****650*371*****								FAU9956	78026
CONST	239,837	0	0	0	0	0	0	239,837	0
TIP TOTAL	239,837	0	0	0	0	0	0	239,837	0
**43 NE SANDY BLVD AT 50TH AND 70TH-NEW SIGNALS*****652*372*****								FAU9326	78120
CONST	72,250	0	0	0	0	0	0	72,250	0
TIP TOTAL	72,250	0	0	0	0	0	0	72,250	0



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**56 NW EVERETT/GLISAN DECOUPLE*****633*399*****								FAU9314	633
PE	0	0	0	8,500	0	0	0	8,500	0
CONST	0	0	0	0	66,093	0	0	66,093	0
TIP TOTAL	0	0	0	8,500	66,093	0	0	74,593	0
**57 WEST FREMONT TSM*****634*400*****								FAI405	634
PE	0	0	7,000	0	0	0	0	7,000	0
R/W	0	0	10,000	0	0	0	0	10,000	0
CONST	0	0	0	57,078	0	0	0	57,078	0
TIP TOTAL	0	0	17,000	57,078	0	0	0	74,078	0
**58 NW 24TH-25TH DIVERTERS*****640*401*****								FAU9317	640
PE	0	10,000	0	0	0	0	0	10,000	0
CONST	0	0	0	15,722	0	0	0	15,722	0
TIP TOTAL	0	10,000	0	15,722	0	0	0	25,722	0
**59 THURMAN/VAUGHN CORRIDOR DIVERTERS*****641*402*****								FAU9305	641
PE	0	0	7,300	0	0	0	0	7,300	0
CONST	0	0	0	0	67,807	0	0	67,807	0
TIP TOTAL	0	0	7,300	0	67,807	0	0	75,107	0
**60 ARTERIAL STREET 3R PROGRAM*****43*411*412*413*414*****								MISC	80036
PE	42,500	21,250	30,000	21,250	0	0	0	115,000	0
CONST	1,617,367	1,203,673	2,213,750	475,860	0	0	0	5,510,650	0
RESRV	0	0	0	0	0	0	82,771	82,771	0
TIP TOTAL	1,659,867	1,224,923	2,243,750	497,110	0	0	82,771	5,708,421	0
**61 SIGNAL REPLACEMENT-34 LOCATIONS*****643*432*****								MISC	10107
PE	0	55,000	0	0	0	0	0	55,000	0
CONST	0	0	1,322,400	0	0	0	0	1,322,400	0
TIP TOTAL	0	55,000	1,322,400	0	0	0	0	1,377,400	0

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**50 NORTHWEST PORTLAND TRANSPORTATION STUDY*****285*393*****								N/A	79035
PE	25,500	0	0	0	0	0	0	23,684	-1,816
TIP TOTAL	25,500	0	0	0	0	0	0	23,684	-1,816
**51 NW FRONT AVENUE RECONSTRUCTION-NW GLISAN TO NW 26TH AVE*****286*394*****								FAU9300	80006
PE	122,000	73,500	0	0	0	0	0	195,500	0
CONST	0	2,965,299	2,575,900	0	0	0	0	5,541,199	0
TIP TOTAL	122,000	3,038,799	2,575,900	0	0	0	0	5,736,699	0
**52 WEST BURNSIDE TSM*****600*395*****								FAU9822	600
TIP TOTAL	0	0	0	0	0	0	0	0	0
**53 NW 23RD AVE/BURNSIDE*****626*396*****								FAU9326	10093
PE	0	100,000	0	0	0	0	0	100,000	0
R/W	0	0	275,000	0	0	0	0	275,000	0
CONST	0	0	0	677,593	0	0	0	677,593	0
TIP TOTAL	0	100,000	275,000	677,593	0	0	0	1,052,593	0
**54 NW 21ST/22ND-THURMAN TO NICOLAI*****630*397*****								FAU9317	630
PE	0	105,000	0	0	0	0	0	105,000	0
R/W	0	0	20,000	0	0	0	0	20,000	0
CONST	0	0	0	0	0	744,393	0	744,393	0
TIP TOTAL	0	105,000	20,000	0	0	744,393	0	869,393	0
**55 NW INTERSECTION IMPROVEMENTS*****631*398*****								MISC	10017
PE	0	33,000	0	0	0	0	0	33,000	0
CONST	0	0	303,440	0	0	0	0	303,440	0
TIP TOTAL	0	33,000	303,440	0	0	0	0	336,440	0

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**68 COMMERCIAL ARTERIAL STREET LIGHT CONVERSION-CITY WIDE*****307*449***** MISC									79041
PE	67,150	0	0	0	0	0	0	67,150	0
CONST	1,088,000	0	0	0	0	0	0	1,088,000	0
TIP TOTAL	1,155,150	0	0	0	0	0	0	1,155,150	0
**69 POWELL BUTTE/MT SCOTT STUDY AREA-PROJECT DEVELOPMENT*****308*450***** MISC									79081
PE	29,750	0	0	0	0	0	0	27,972	-1,778
TIP TOTAL	29,750	0	0	0	0	0	0	27,972	-1,778
**70 TERWILLIGER/BARBUR BLVD PE/RESERVE FOR R/W AND CONSTRUCTION*****309*451***** FAU9361									80015
PE	55,000	0	201,285	86,000	0	0	0	342,285	0
R/W	0	0	0	706,431	0	0	0	706,431	0
CONST	0	0	0	5,900,000	3,031,419	0	0	8,931,419	0
TIP TOTAL	55,000	0	201,285	6,692,431	3,031,419	0	0	9,980,135	0
**71 82ND AVE IMPROVMT PROG-RUSSELL TO CRYSTAL SPRINGS BLVD-UNIT 1*****551*453***** FAU9713									79049
PE	0	8,500	0	0	0	0	0	8,499	0
R/W	0	0	0	0	0	0	0	0	0
CONST	0	0	87,975	0	0	0	0	87,975	0
TIP TOTAL	0	8,500	87,975	0	0	0	0	96,475	0
**72 COLUMBIA BLVD FRONTAGE ROAD*****712*467***** FAU9956									75019
PE	0	0	109,650	0	0	0	0	109,650	0
R/W	0	0	255,000	0	0	0	0	255,000	0
CONST	0	0	1,057,482	0	0	0	0	1,057,482	0
TIP TOTAL	0	0	1,422,132	0	0	0	0	1,422,132	0
**73 SE FOSTER RD IMPROVEMENTS-122ND TO JENNE RD*****714*468*477***** FAU9776									
RESRV	0	0	2,097,118	0	0	0	0	2,097,118	0
TIP TOTAL	0	0	2,097,118	0	0	0	0	2,097,118	0

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CITY OF PORTLAND PROJECTS (CONTINUED)									
**62 SIGNAL REPLACEMENT-16 LOCATIONS*****645*433*****								MISC	80080
CONST	0	476,000	0	0	0	0	0	476,000	0
RESRV	0	0	0	0	0	0	113,450	113,450	0
TIP TOTAL	0	476,000	0	0	0	0	113,450	589,450	0
*****									
**63 82ND AVE (6) SIGNAL REPLACEMENTS-SANDY TO WASHINGTON*****668*434*****								FAU9713	80061
PE	10,800	16,000	0	0	0	0	0	26,800	0
CONST	0	209,791	0	0	0	0	0	209,791	0
RESRV	0	0	0	0	0	0	25,109	25,109	0
TIP TOTAL	10,800	225,791	0	0	0	0	25,109	261,700	0
*****									
**64 MARINE DRIVE WIDENING TO FOUR LANES-15 TO RIVERGATE*****298*445*****								FAU9962	79056
PE	0	0	150,000	0	0	0	0	150,000	0
R/W	0	0	0	376,763	0	0	0	376,763	0
CONST	0	0	0	0	0	3,394,211	0	3,394,211	0
TIP TOTAL	0	0	150,000	376,763	0	3,394,211	0	3,920,975	0
*****									
**65 NE PORTLAND HWY IMPROVEMENT TO FOUR LANES-NE 60TH AVE TO I205*****299*446*****								FAU9966	79055
PE	0	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
TIP TOTAL	0	0	0	0	0	0	0	0	0
*****									
**66 NE LOMBARD/COLUMBIA BLVD CONNECTION VIA NE 60TH AVE*****301*447*****								FAU9917	80011
RESRV	0	0	0	0	0	0	0	0	0
TIP TOTAL	0	0	0	0	0	0	0	0	0
*****									
**67 COLUMBIA BLVD/COLUMBIA WAY/N PORTLAND RD INTERSECTION IMPRUMI*****303*448*****								FAU9956	79057
PE	55,250	0	0	0	0	0	0	55,250	0
CONST	190,000	0	0	0	0	0	0	190,000	0
TIP TOTAL	245,250	0	0	0	0	0	0	245,251	1

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***** MULTNOMAH COUNTY PROJECTS *****									
**79 EAST COUNTY SIGNAL PROJECTS-STARK/22ND/HALSEY/A02ND*****137*252*****								MISC	80037
PE	34,000	0	0	0	0	0	0	34,000	0
CONST	0	404,870	0	0	0	0	0	404,870	0
TIP TOTAL	34,000	404,870	0	0	0	0	0	438,870	0
*****									
**80 242ND AVE TSM IMPROVEMENTS-DIVISION TO GLISAN*****138*253*****								FAU9877	80047
PE	0	31,535	0	0	0	0	0	31,535	0
CONST	0	396,100	0	0	0	0	0	396,100	0
RESRV	0	0	0	0	0	0	273,467	273,467	0
TIP TOTAL	0	427,635	0	0	0	0	273,467	701,103	0
*****									
**81 257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK ST*****139*254*****								FAU9883	80048
PE	0	149,000	0	0	0	0	0	149,000	0
R/W	0	0	1,224,000	0	0	0	0	1,224,000	0
CONST	0	0	0	0	1,092,250	0	0	1,092,250	0
RESRV	0	0	0	0	0	0	163,884	163,884	0
TIP TOTAL	0	149,000	1,224,000	0	1,092,250	0	163,884	2,629,134	0
*****									
**82 SE 72ND RECONSTRUCTION-DUKE TO CLACKAMAS COUNTY LINE*****165*277*****								FAU9723	80083
PE	22,753	0	0	0	0	0	0	22,753	0
CONST	576,493	0	0	0	0	0	0	590,760	14,267
TIP TOTAL	599,246	0	0	0	0	0	0	613,513	14,267
*****									
**83 BURNSIDE BRIDGE RESURFACING AND JOINTS*****166*278*****								FAU9326	77017
PE	5,974	0	0	0	0	0	0	5,974	0
CONST	284,518	0	0	0	0	0	0	308,238	23,720
TIP TOTAL	290,492	0	0	0	0	0	0	314,212	23,720
*****									
**84 SELLWOOD BR CONST (OFFSETS SYS PLNG \$-SEE MULTNOMAH)*9*****52*305*355*415*****								FAU9704	76031
CONST	880,843	0	0	0	0	0	0	854,598	-26,245
TIP TOTAL	880,843	0	0	0	0	0	0	854,598	-26,245

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**74 NORTHWEST RIDESHARE*****723*473*****								N/A	
OPRTG	0	85,000	0	0	0	0	0	85,000	0
TIP TOTAL	0	85,000	0	0	0	0	0	85,000	0
**75 BANFIELD FIRE LINE*****724*474*****								FAP68	00000
CONST	0	0	500,000	0	0	0	0	500,000	0
TIP TOTAL	0	0	500,000	0	0	0	0	500,000	0
**76 SW VERMONT CORRIDOR*****726*475*****								FAU9398	00000
PE	0	0	130,900	0	0	0	0	130,900	0
R/W	0	0	8,500	0	0	0	0	8,500	0
CONST	0	0	892,500	0	0	0	0	892,500	0
TIP TOTAL	0	0	1,031,900	0	0	0	0	1,031,900	0
**77 MARQUAM RAMP STREET IMPROVEMENTS*****727*476*****								FAU9366	00000
PE	0	0	91,800	0	0	0	0	91,800	0
R/W	0	0	0	170,000	0	0	0	170,000	0
CONST	0	0	0	0	476,000	0	0	476,000	0
TIP TOTAL	0	0	91,800	170,000	476,000	0	0	737,800	0
**78 B2ND AVE IMPROVMT PROG-RUSSELL TO CRYSTAL SPRINGS-UNIT 2*****730*478*****								FAU9713	79049
PE	0	72,845	0	0	0	0	0	72,845	0
R/W	0	0	2,125,000	0	0	0	0	2,125,000	0
CONST	0	0	0	1,023,784	0	0	0	1,023,784	0
TIP TOTAL	0	72,845	2,125,000	1,023,784	0	0	0	3,221,629	0
AGENCY TOTAL: CITY OF PORTLAND									
PE	2,587,684	674,203	797,935	115,750	48,358	0	0	4,179,286	-44,644
R/W	7,914,151	2,178,128	2,828,500	1,253,194	0	0	0	14,300,087	126,114
CONST	29,667,193	15,041,316	12,281,314	11,099,860	4,312,819	4,445,976	0	75,715,269	-1,133,209
OPRTG	0	85,000	0	0	0	0	0	85,000	0
RESRV	0	592,793	2,097,118	0	0	0	5,517,543	8,207,454	0
TIP TOTAL	40,169,028	18,571,440	18,004,867	12,468,804	4,361,177	4,445,976	5,517,543	102,487,096	-1,051,739

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**91 SANDY BLVD CORRIDOR-99TH AVE TO 162ND AVE*****244*347*****								FAU9326	78049
PE	66,980	0	0	0	0	0	0	66,980	0
R/W	0	11,050	0	0	0	0	0	11,050	0
CONST	0	0	501,088	0	0	0	0	501,088	0
TIP TOTAL	66,980	11,049	501,088	0	0	0	0	579,118	0
*****									
**92 E BURNSIDE-SE 223RD TO SE POWELL BLVD-CONSTRUCTION*****252*365*****								FAU9822	76034
CONST	1,634,200	0	0	0	0	0	0	1,471,214	-162,986
TIP TOTAL	1,634,200	0	0	0	0	0	0	1,471,214	-162,986
*****									
AGENCY TOTAL: MULTNOMAH COUNTY									
PE	466,962	184,490	0	0	0	0	0	650,534	-918
R/W	73,269	266,779	1,224,000	0	0	0	0	1,564,049	0
CONST	3,781,030	2,405,493	2,641,289	0	1,092,250	0	0	9,765,553	-154,508
RESRV	0	371,117	0	0	0	0	471,299	842,416	0
TIP TOTAL	4,321,261	3,227,879	3,865,289	0	1,092,250	0	471,299	12,822,551	-155,426

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**85 BROADWAY BRIDGE RESURFACING-#3*****204*321*****								FAU9318	77048
PE	5,540	0	0	0	0	0	0	4,622	-918
CONST	87,276	0	0	0	0	0	0	84,013	-3,263
TIP TOTAL	92,816	0	0	0	0	0	0	88,634	-4,182
**86 238TH AVE IMPROVEMENT-UP RRXNG TO HALSEY ST*****58*329*416*****								FAU9877	78009
PE	32,865	3,955	0	0	0	0	0	36,820	0
R/W	55,250	0	0	0	0	0	0	55,250	0
CONST	275,200	96,529	0	0	0	0	0	371,729	0
TIP TOTAL	363,315	100,484	0	0	0	0	0	463,799	0
**87 FAIRVIEW AVE SIGNALIZATION- AT HALSEY ST AND AT SANDY BLVD*****212*331*****								FAU9867	78008
PE	3,850	0	0	0	0	0	0	3,850	0
CONST	42,500	0	0	0	0	0	0	42,500	0
TIP TOTAL	46,350	0	0	0	0	0	0	46,350	0
**88 182ND AVENUE WIDENING-DIVISION ST TO POWELL BLVD*****213*332*****								FAU9891	78010
PE	114,900	0	0	0	0	0	0	114,900	0
R/W	18,019	45,729	0	0	0	0	0	63,748	0
CONST	0	951,587	0	0	0	0	0	951,587	0
TIP TOTAL	132,919	997,316	0	0	0	0	0	1,130,235	0
**89 CHERRY PARK RD/257TH DRIVE-242ND AVE TO TROUTDALE RD*****216*334*****								FAU9880	78011
PE	180,100	0	0	0	0	0	0	180,100	0
CONST	0	556,408	0	0	0	0	0	556,408	0
RESRV	0	371,117	0	0	0	0	0	371,117	0
TIP TOTAL	180,100	927,525	0	0	0	0	0	1,107,625	0
**90 BURNSIDE ST-STARK TO 223RD AVE*****294*336*429*****								FAU9822	76034
R/W	0	210,000	0	0	0	0	0	210,000	0
CONST	0	0	2,140,200	0	0	0	0	2,140,200	0
RESRV	0	0	0	0	0	0	33,948	33,948	0
TIP TOTAL	0	210,000	2,140,200	0	0	0	33,948	2,384,148	0



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MULTNOMAH COUNTY/CITIES PROJECTS									
**96 CONTINGENCY-MULTNOMAH COUNTY/CITIES-CATEGORY III*****				206	324			N/A	206
RESRV	0	0	0	0	0	0	232,152	232,152	0
TIP TOTAL	0	0	0	0	0	0	232,152	232,152	0
*****									
**97 CONTINGENCY-CATEGORY IV*****				222	335			N/A	222
RESRV	0	0	0	0	0	0	490,697	490,697	0
TIP TOTAL	0	0	0	0	0	0	490,697	490,697	0
*****									
AGENCY TOTAL: MULTNOMAH COUNTY/CITIES									
RESRV	0	0	0	0	0	0	722,849	722,849	0
TIP TOTAL	0	0	0	0	0	0	722,849	722,849	0

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CITY OF GRESHAM PROJECTS									
**93 221ST/223RD-POWELL BLVD TO FARISS RD-UNITS 1 & 2*****205*322*323*330*****								FAU9867	77078
PE	205,440	33,590	0	0	0	0	0	239,030	0
R/W	990,250	0	0	0	0	0	0	990,250	0
CONST	1,440,100	742,627	0	0	0	0	0	2,182,727	0
RESRV	0	0	0	0	0	0	936,808	936,808	0
TIP TOTAL	2,635,790	776,217	0	0	0	0	936,808	4,348,815	0
**94 221ST AVE EXTENSION/TOWLE RD IMPVMT-POWELL BLVD TO BUTLER RD*****214*333*****								FAU9867	78012
PE	283,000	0	0	0	0	0	0	283,000	0
R/W	0	348,000	120,265	0	0	0	0	468,265	0
CONST	0	0	0	832,902	0	0	0	832,902	0
TIP TOTAL	283,000	348,000	120,265	832,902	0	0	0	1,584,167	0
**95 221ST AVENUE-POWELL THROUGH JOHNSON CREEK BRIDGE*****715*469*****								FAU9867	78012
CONST	0	0	1,411,680	0	0	0	0	1,411,680	0
TIP TOTAL	0	0	1,411,680	0	0	0	0	1,411,680	0
AGENCY TOTAL: CITY OF GRESHAM									
PE	488,440	33,590	0	0	0	0	0	522,030	0
R/W	990,250	348,000	120,265	0	0	0	0	1,458,515	0
CONST	1,440,100	742,627	1,411,680	832,902	0	0	0	4,427,309	0
RESRV	0	0	0	0	0	0	936,808	936,808	0
TIP TOTAL	2,918,790	1,124,217	1,531,945	832,902	0	0	936,808	7,344,662	0

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 CLACKAMAS COUNTY PROJECTS (CONTINUED)

*104 SUNNYSIDE ROAD-STEVENSON ROAD TO 122ND UNIT I*****77*417***** FAU9718										77147	
PE	0	21,845	0	0	0	0	0	0	0	21,845	0
R/W	148,750	0	29,283	0	0	0	0	0	0	178,033	0
CONST	0	654,000	0	0	0	0	0	0	0	654,000	0
TIP TOTAL	148,750	675,845	29,283	0	0	0	0	0	0	853,878	0

AGENCY TOTAL: CLACKAMAS COUNTY

PE	195,666	323,399	212,000	0	0	0	0	0	0	731,065	0
R/W	281,605	-12,605	789,283	0	0	0	0	0	0	1,058,283	0
CONST	2,054,817	722,208	0	1,030,787	3,068,818	0	0	0	0	6,874,265	-2,366
RESRV	0	0	158,168	0	0	0	0	856,986	0	1,015,154	0
TIP TOTAL	2,532,088	1,033,002	1,159,451	1,030,787	3,068,818	0	0	856,986	0	9,678,767	-2,366

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CLACKAMAS COUNTY PROJECTS									
**98 RAILROAD AVENUE/HARMONY ROAD-82ND TO MILWAUKIE CBD*****553*260*****								FAU9702	10037
PE	0	125,000	113,000	0	0	0	0	238,000	0
R/W	0	0	740,000	0	0	0	0	740,000	0
CONST	0	0	0	1,030,787	959,141	0	0	1,989,929	0
TIP TOTAL	0	125,000	853,000	1,030,787	959,141	0	0	2,967,929	0
**99 82ND DRIVE-HWY 212 TO GLADSTONE/1205 INTERCHANGE*****578*263*****								FAU9653	10051
PE	0	170,000	30,000	0	0	0	0	200,000	0
R/W	0	0	20,000	0	0	0	0	20,000	0
CONST	0	0	0	0	2,109,677	0	0	2,109,677	0
TIP TOTAL	0	170,000	50,000	0	2,109,677	0	0	2,329,677	0
*100 THIESSEN/JENNINGS CORRIDOR-OATFIELD ROAD TO 1205*****581*264*****								FAU9698	581
PE	0	0	69,000	0	0	0	0	69,000	0
RESRV	0	0	0	0	0	0	837,700	837,700	0
TIP TOTAL	0	0	69,000	0	0	0	837,700	906,700	0
*101 GLADSTONE/MILWAUKIE SUBAREA TSM*****248*348*349*****								MISC	00000
PE	195,666	6,555	0	0	0	0	0	202,221	0
R/W	132,855	-12,605	0	0	0	0	0	120,250	0
CONST	1,404,417	68,208	0	0	0	0	0	1,472,625	0
RESRV	0	0	158,168	0	0	0	19,286	177,454	0
TIP TOTAL	1,732,938	62,158	158,168	0	0	0	19,286	1,972,550	0
*102 82ND DRIVE-HIGHWAY 212 TO 1205- CONSTRUCTION*****71*356*****								FAU9653	76048
CONST	448,800	0	0	0	0	0	0	458,000	9,200
TIP TOTAL	448,800	0	0	0	0	0	0	458,000	9,200
*103 SUNNYSIDE ROAD REALIGNMENT-0.25 MI WEST OF 142ND (S CURVE)*****78*357*****								FAU9718	77149
CONST	201,600	0	0	0	0	0	0	190,034	-11,566
TIP TOTAL	201,600	0	0	0	0	0	0	190,034	-11,566

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CITY OF GLADSTONE PROJECTS									
*107 GLADSTONE BRIDGE RECONSTRUCTION*****255*366*****								FAU9665	255
CONST	0	0	0	0	0	0	0	42,670	42,670
TIP TOTAL	0	0	0	0	0	0	0	42,670	42,670
AGENCY TOTAL: CITY OF GLADSTONE									
CONST	0	0	0	0	0	0	0	42,670	42,670
TIP TOTAL	0	0	0	0	0	0	0	42,670	42,670

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*****									
CITY OF LAKE OSWEGO PROJECTS									
*105 LOWER BOONES FERRY RD-MADRONA TO SW JEAN*****68*228*306*337*****								FAU9473	80104
R/W	450,500	70,833	0	0	0	0	0	521,333	0
CONST	0	0	0	0	532,884	0	0	532,884	0
TIP TOTAL	450,500	70,833	0	0	532,884	0	0	1,054,217	0
*****									
*106 HWY43(STATE ST CORRIDOR)TSM-TERWILLIGER TO LADD*****133*250*339*****								FAU9565	77068
PE	59,500	0	0	0	0	0	0	118,999	59,499
R/W	0	0	393,000	0	0	0	0	393,000	0
CONST	0	0	0	1,002,729	0	0	0	1,002,729	0
TIP TOTAL	59,500	0	393,000	1,002,729	0	0	0	1,514,728	59,499
*****									
AGENCY TOTAL: CITY OF LAKE OSWEGO									
PE	59,500	0	0	0	0	0	0	118,999	59,499
R/W	450,500	70,833	393,000	0	0	0	0	914,333	0
CONST	0	0	0	1,002,729	532,884	0	0	1,535,613	0
TIP TOTAL	510,000	70,833	393,000	1,002,729	532,884	0	0	2,568,946	59,499

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WASHINGTON COUNTY PROJECTS (CONTINUED)									
*113 TUALATIN VALLEY HIGHWAY (OR8) @ 185TH STREET*****207*325***** FAP32									76027
PE	99,900	0	0	0	0	0	0	133,210	33,310
R/W	0	0	525,300	0	0	0	0	525,300	0
CONST	0	0	620,000	0	0	0	0	620,000	0
RESRV	0	0	0	0	0	0	369,988	369,988	0
TIP TOTAL	99,900	0	1,145,300	0	0	0	369,988	1,648,499	33,310
*114 FARMINGTON RD CORRIDOR (OR208) TSM-185TH AVE TO LOMBARD AVE*****236*342***** FAU9064									78057
PE	55,420	4,080	0	0	0	0	0	59,500	0
CONST	0	0	270,249	0	0	0	0	270,249	0
TIP TOTAL	55,420	4,080	270,249	0	0	0	0	329,749	0
*115 CEDAR HILLS BLVD/WALKER RD INTERSECTION IMPROVEMENT*****238*344*364***** FAU9097									78136
PE	8,624	0	0	0	0	0	0	10,402	1,778
CONST	102,000	0	0	0	0	0	0	110,462	8,462
TIP TOTAL	110,624	0	0	0	0	0	0	120,864	10,240
*116 SW 65TH/NYBERG RD-15 TO SAGERT RD-UNIT #1-CONSTRUCTION*****83*358***** FAU9556									10003
CONST	422,206	0	0	0	0	0	0	422,206	0
TIP TOTAL	422,206	0	0	0	0	0	0	422,206	0
*117 CORNELL RD @ MURRAY BLVD - IMPROVE/SIGNALIZE*****87*359***** FAU9022									78082
CONST	108,517	0	0	0	0	0	0	108,517	0
TIP TOTAL	108,517	0	0	0	0	0	0	108,517	0
*118 SW GREENBURG RD - HALL TO DAK*****91*360***** FAU9207									77041
CONST	859,350	0	0	0	0	0	0	755,105	-104,245
TIP TOTAL	859,350	0	0	0	0	0	0	755,105	-104,245

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WASHINGTON COUNTY PROJECTS									
*108 NW 185TH-WALKER ROAD TO SUNSET HIGHWAY-PHASE I*****92*229*308*419*****								FAU9043	77076
PE	0	25,066	0	0	0	0	0	25,066	0
CONST	0	1,313,725	0	0	0	0	0	1,313,725	0
RESRV	0	0	0	0	0	0	320,668	320,668	0
TIP TOTAL	0	1,338,791	0	0	0	0	320,668	1,659,459	0
*109 SW BARNES ROAD-HIGHWAY 217 TO SW 84TH-PHASE I*****95*231*420*****								FAU9326	77070
PE	0	54,600	0	0	0	0	0	54,600	0
R/W	0	255,000	76,500	0	0	0	0	331,500	0
CONST	0	0	1,360,000	0	0	0	0	1,360,000	0
RESRV	0	0	0	0	0	0	83,132	83,132	0
TIP TOTAL	0	309,600	1,436,500	0	0	0	83,132	1,829,232	0
*110 SW JENKINS/158TH-MURRAY BLVD TO SUNSET HIGHWAY*****97*232*421*****								FAU9030	77046
CONST	2,459,500	-386,000	0	0	0	0	0	2,073,500	0
RESRV	0	0	0	0	0	0	790,674	790,674	0
TIP TOTAL	2,459,500	-386,000	0	0	0	0	790,674	2,864,174	0
*111 CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD*****585*265*****								FAU9022	00000
PE	0	178,500	0	0	0	0	0	178,500	0
R/W	0	0	200,000	0	0	0	0	200,000	0
CONST	0	0	0	662,153	0	0	0	662,153	0
RESRV	0	0	0	0	0	0	170,720	170,720	0
TIP TOTAL	0	178,500	200,000	662,153	0	0	170,720	1,211,374	0
*112 MURRAY BLVD-JENKINS ROAD TO SUNSET HIGHWAY*****586*266*****								FAU9067	10059
PE	0	300,000	0	0	0	0	0	300,000	0
R/W	0	0	0	659,336	0	0	0	659,336	0
CONST	0	0	0	0	1,271,750	0	0	1,271,750	0
TIP TOTAL	0	300,000	0	659,336	-1,271,750	0	0	2,231,086	0



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\*119 WESTSIDE ARTERIAL PROGRAM\*\*\*\*\*716\*470\*\*\*\*\* MISC            80077  
 TIP TOTAL            0            0            0            0            0            0            0            0

AGENCY TOTAL: WASHINGTON COUNTY

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PE	163,944	562,246	0	0	0	0	761,279	35,088
R/W	0	255,000	801,800	659,336	0	0	1,716,136	0
CONST	3,951,573	927,725	2,250,249	662,154	1,271,750	0	8,967,667	-95,783
RESRV	0	0	0	0	0	1,735,184	1,735,184	0
TIP TOTAL	4,115,517	1,744,971	3,052,049	1,321,489	1,271,750	1,735,184	13,180,265	-60,695

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CITY OF TIGARD PROJECTS									
*120 PACIFIC HWY W(OR99W)-BULL MTN RD TO N TIGARD INTCHG-TSM IMP	*1*****228*340*****							FAP9	228
PE	91,674	0	0	0	0	0	0	88,273	-3,401
CONST	962,450	0	0	0	0	0	0	915,983	-46,467
TIP TOTAL	1,054,124	0	0	0	0	0	0	1,004,256	-49,868
AGENCY TOTAL: CITY OF TIGARD									
PE	91,674	0	0	0	0	0	0	88,273	-3,401
CONST	962,450	0	0	0	0	0	0	915,983	-46,467
TIP TOTAL	1,054,124	0	0	0	0	0	0	1,004,256	-49,868

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 CITY OF TUALATIN PROJECTS

*125 SW NYBERG ROAD-SW 89TH AVE TO I5-UNIT #2*****84*307*418*****								FAU9282	77139	
R/W	273,580	0	0	0	0	0	0	273,580		0
CONST	1,607,169	-34,133	0	0	0	0	0	1,573,036		0
RESRV	0	0	0	0	0	0	58,346	58,346		0
TIP TOTAL	1,880,749	-34,132	0	0	0	0	58,346	1,904,963		0

AGENCY TOTAL: CITY OF TUALATIN

R/W	273,580	0	0	0	0	0	0	273,580		0
CONST	1,607,169	-34,133	0	0	0	0	0	1,573,036		0
RESRV	0	0	0	0	0	0	58,346	58,346		0
TIP TOTAL	1,880,749	-34,132	0	0	0	0	58,346	1,904,963		0

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CITY OF BEAVERTON PROJECTS									
*121 ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217*****93*230*****								FAU9088	80858
PE	53,091	41,820	0	0	0	0	0	94,911	0
R/W	660,025	506,345	0	0	0	0	0	1,166,370	0
CONST	0	857,495	885,547	0	0	0	0	1,743,042	0
TIP TOTAL	713,116	1,405,660	885,547	0	0	0	0	3,004,323	0
*122 BEAVERTON HILLSDALE HWY SIGNAL INTERTIE-LOMBARD TO SW 91ST AVE*****135*251*****								FAU9228	10007
PE	9,690	0	0	0	0	0	0	9,690	0
R/W	0	4,000	0	0	0	0	0	4,000	0
CONST	0	89,000	0	0	0	0	0	89,000	0
RESRV	0	0	0	0	0	0	3,347	3,347	0
TIP TOTAL	9,690	93,000	0	0	0	0	3,347	106,037	0
*123 HALL BLVD CORRIDOR TSM-TV HWY TO SCHOLLS FERRY RD*****237*258*343*****								FAU9091	237
PE	21,250	30,299	0	0	0	0	0	51,549	0
R/W	35,310	-27,548	0	0	0	0	0	7,762	0
CONST	173,395	38,155	0	0	0	0	0	211,550	0
RESRV	0	0	0	0	0	0	67,481	67,481	0
TIP TOTAL	229,955	40,906	0	0	0	0	67,481	338,342	0
*124 CANYON/TV HWY CORRIDOR(ORB) TSM-WALKER RD TO MURRAY BLVD*****229*341*****								FAP32	78054
PE	36,950	0	0	0	0	0	0	36,950	0
CONST	659,864	0	0	0	0	0	0	636,957	-22,907
TIP TOTAL	696,814	0	0	0	0	0	0	673,907	-22,907
AGENCY TOTAL: CITY OF BEAVERTON									
PE	120,981	72,119	0	0	0	0	0	193,100	0
R/W	695,335	482,797	0	0	0	0	0	1,178,132	0
CONST	833,259	984,649	885,547	0	0	0	0	2,680,549	-22,907
RESRV	0	0	0	0	0	0	70,828	70,828	0
TIP TOTAL	1,649,575	1,539,566	885,547	0	0	0	70,828	4,122,609	-22,907

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*****									
TRI-MET PROJECTS									
*127 TRI-MET TECHNICAL STUDY - 5 WORK ELEMENTS*****120*241*****								N/A	120
PE	428,000	0	0	0	0	0	0	428,000	0
TIP TOTAL	428,000	0	0	0	0	0	0	428,000	0
-----									
*128 TRI-MET RIDESHARE PROGRAM EXPANSION*****142*255*****								N/A	80313
OPRTG	0	68,143	69,768	68,143	68,143	76,352	0	350,550	0
TIP TOTAL	0	68,143	69,768	68,143	68,143	76,352	0	350,550	0
-----									
*129 CLACKAMAS TOWN CENTER SIGNALS*****561*262*****								N/A	10038
PE	13,685	0	0	0	0	0	0	13,685	0
CONST	0	114,750	0	0	0	0	0	114,750	0
RESRV	0	0	0	0	0	0	3,751	3,751	0
TIP TOTAL	13,685	114,750	0	0	0	0	3,751	132,186	0
-----									
*130 MILWAUKIE TRANSIT CENTER SIGNALS*****617*268*****								N/A	617
PE	0	0	0	0	0	0	0	0	0
TIP TOTAL	0	0	0	0	0	0	0	0	0
-----									
*131 TRI-MET RIDESHARE PROGRAM*****102*422*****								N/A	80313
OPRTG	219,645	0	0	0	0	0	0	219,645	0
TIP TOTAL	219,645	0	0	0	0	0	0	219,645	0
-----									
*132 TRIMET RIDESHARE RESERVE*****295*430*443*****								N/A	80303
RESRV	0	0	250,232	250,232	250,232	0	214,420	1,216,972	251,857
TIP TOTAL	0	0	250,232	250,232	250,232	0	214,420	1,216,972	251,857
-----									
*133 I5 NORTH RIDESHARE PROGRAM*****296*431*444*****								N/A	80043
PE	95,000	0	0	0	0	0	0	95,379	379
OPRTG	0	0	0	0	0	0	0	69,621	69,621
RESRV	0	0	0	0	0	0	2,010	2,010	0
TIP TOTAL	95,000	0	0	0	0	0	2,010	167,011	70,001

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CITY OF HILLSBORO PROJECTS									
*126 CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY*****132*249*****								FAU9022	80038
PE	153,000	0	0	0	0	0	0	153,000	0
R/W	0	510,000	0	0	0	0	0	510,000	0
CONST	0	0	1,409,162	0	0	0	0	1,409,162	0
TIP TOTAL	153,000	510,000	1,409,162	0	0	0	0	2,072,162	0
AGENCY TOTAL: CITY OF HILLSBORO									
PE	153,000	0	0	0	0	0	0	153,000	0
R/W	0	510,000	0	0	0	0	0	510,000	0
CONST	0	0	1,409,162	0	0	0	0	1,409,162	0
TIP TOTAL	153,000	510,000	1,409,162	0	0	0	0	2,072,162	0

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OREGON STATE HIGHWAY DIVISION PROJECTS									
*134 OSWEGO CREEK BRIDGE(OR43)-BRIDGE REPLACEMENT AND NEW BIKEWAY*****103*233*309*405*423*****	FAU9565								76085
PE	90,147	17,081	0	0	0	0	0	107,228	0
R/W	53,550	0	0	0	0	0	0	53,550	0
CONST	2,415,000	-689,607	0	0	0	0	0	1,725,393	0
TIP TOTAL	2,558,697	-672,527	0	0	0	0	0	1,886,170	0
*135 HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE*****121*242*407*****	FAP79								79076
PE	250,000	0	0	0	0	0	0	250,000	0
R/W	0	3,248,000	0	0	0	0	0	3,248,000	0
CONST	0	0	3,600,000	6,804,741	0	0	0	10,404,741	0
RESRV	0	0	0	0	0	0	0	0	0
TIP TOTAL	250,000	3,248,000	3,600,000	6,804,741	0	0	0	13,902,741	0
*136 HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224)*****124*243*244*314*408*425*****	FAP74								77037
PE	321,300	0	0	0	0	0	0	321,300	0
R/W	2,108,000	0	0	0	0	0	0	2,108,000	0
CONST	26,540	2,324,835	2,820,421	0	0	0	0	5,171,796	0
TIP TOTAL	2,455,840	2,324,835	2,820,421	0	0	0	0	7,601,097	0
*137 OREGON CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE*****125*245*315*316*****	N/A								76007
PE	886,557	48,647	0	0	0	0	0	935,204	0
R/W	2,975,000	850,000	0	0	0	0	0	3,825,000	0
CONST	0	7,862,000	6,947,380	0	0	0	0	14,809,380	0
TIP TOTAL	3,861,557	8,760,647	6,947,380	0	0	0	0	19,569,584	0
*138 MCLOUGHLIN BLVD INTERSECTION AND SIGNAL IMPROVEMENTS*****147*256*****	FAP26								80058
PE	60,500	0	0	0	0	0	0	60,500	0
R/W	0	0	8,500	0	0	0	0	8,500	0
CONST	0	0	787,521	0	0	0	0	787,521	0
TIP TOTAL	60,500	0	796,021	0	0	0	0	856,521	0

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*****									
TRI-MET PROJECTS (CONTINUED)									
AGENCY TOTAL: TRI-MET									
PE	536,685	0	0	0	0	0	0	537,064	379
CONST	0	114,750	0	0	0	0	0	114,750	0
OPRTG	219,645	68,143	69,768	68,143	68,143	76,352	0	639,817	69,621
RESRV	0	0	250,232	250,232	250,232	0	220,181	1,222,733	251,857
TIP TOTAL	756,330	182,893	320,000	318,375	318,375	76,352	220,181	2,514,363	321,857



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*****									
OREGON STATE HIGHWAY DIVISION PROJECTS (CONTINUED)									
*145 SUNSET HIGHWAY OVERLAYS - CONSTRUCTION*****267*380*****									
CONST	1,554,061	36,229	0	0	0	0	0	1,590,290	0
TIP TOTAL	1,554,061	36,229	0	0	0	0	0	1,590,290	0
*146 RECONSTRUCTION OF YEON/VAUGHN/NICOLAI/WARDWAY AND ST HELENS RD*****269*387*388*****									
PE	442,128	0	0	0	0	0	0	442,128	0
R/W	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
RESRV	0	0	0	0	0	0	1,259,361	1,259,361	0
TIP TOTAL	442,128	0	0	0	0	0	1,259,361	1,701,489	0
*147 ST HELENS ROAD RECONSTRUCTION-WEST CITY LIMITS TO NW KITTRIDGE A*****271*390*****									
PE	221,468	0	0	0	0	0	0	221,468	0
R/W	0	0	1,751,750	0	0	0	0	1,751,750	0
CONST	0	0	0	1,339,776	0	0	0	1,339,776	0
TIP TOTAL	221,468	0	1,751,750	1,339,776	0	0	0	3,312,993	0
*148 OSWEGO HIGHWAY(OR43) AT CEDAR OAKS-LEFT TURN REFUGES*****113*406*424*****									
CONST	34,438	0	0	0	0	0	0	34,438	0
RESRV	0	0	0	0	0	0	16,537	16,537	0
TIP TOTAL	34,438	0	0	0	0	0	16,537	50,975	0
*149 POWELL AND 190TH INTERSECTION IMPROVEMENT*****293*409*****									
PE	153,340	0	0	0	0	0	0	153,340	0
R/W	0	0	435,200	0	0	0	0	435,200	0
CONST	0	0	0	0	1,738,756	0	0	1,738,756	0
TIP TOTAL	153,340	0	435,200	0	1,738,756	0	0	2,327,295	0
*150 FRONT-YEON CONNECTION*****738*466*****									
R/W	0	0	1,530,000	0	0	0	0	1,530,000	0
CONST	0	0	0	0	3,400,000	0	0	3,400,000	0
TIP TOTAL	0	0	1,530,000	0	3,400,000	0	0	4,930,000	0

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OREGON STATE HIGHWAY DIVISION PROJECTS (CONTINUED)									
*139 SCHOLLS HWY(OR210) @ ALLEN - SIGNALS/WIDENING*****106*310*361*****								FAU9234	78125
PE	4,100	0	0	0	0	0	0	11,878	7,778
CONST	143,600	0	0	0	0	0	0	143,820	220
TIP TOTAL	147,700	0	0	0	0	0	0	155,698	7,998
*140 PROGRESS INTCHG OFF-RAMP TO SCHOLLS FERRY RD(OR210)*****109*311*362*378*****								FAU9234	109
CONST	294,873	0	0	0	0	0	0	323,133	28,260
TIP TOTAL	294,873	0	0	0	0	0	0	323,133	28,260
*141 HALL BLVD(AT HWY217)--LEFT TURN REFUGE FOR SB ON RAMP*****110*312*363*****								FAU9091	78042
CONST	81,783	0	0	0	0	0	0	110,499	28,716
RESRV	0	0	0	0	0	0	1,019	1,019	0
TIP TOTAL	81,783	0	0	0	0	0	1,019	111,518	28,716
*142 HWY 217/72ND AVE INTCHG-PE & CONSTRUCTION--#2*****208*326*327*****								FAP79	80079
PE	208,280	12,698	0	0	0	0	0	220,978	0
R/W	200,600	33,150	0	0	0	0	0	233,750	0
CONST	0	928,709	0	0	0	0	0	928,709	0
RESRV	0	0	0	0	0	0	789,927	789,927	0
TIP TOTAL	408,880	974,557	0	0	0	0	789,927	2,173,365	0
*143 BEAVERTON TUALATIN HIGHWAY--FANNO CREEK BRIDGE WIDENING*****249*350*426*****								FAU9091	78056
CONST	248,113	0	0	0	0	0	0	216,551	-31,562
TIP TOTAL	248,113	0	0	0	0	0	0	216,551	-31,562
*144 ALLEN BLVD INTERCHANGE - CONSTRUCTION*****264*379*****								FAP79	80086
CONST	5,767,283	0	0	0	0	0	0	5,767,283	0
TIP TOTAL	5,767,283	0	0	0	0	0	0	5,767,283	0

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REGIONAL PROJECTS PROJECTS									
*155 BANFIELD TRANSITWAY-HIGHWAY FUNDS*****115*234*235***** FAP68									80900
PE	4,732,570	0	0	0	0	0	0	4,732,570	0
R/W	9,388,000	0	0	0	0	0	0	9,388,000	0
CONST	63,931	12,400,000	0	0	0	0	0	12,463,931	0
RESRV	0	0	0	0	0	0	351,960	351,960	0
TIP TOTAL	14,184,501	12,400,000	0	0	0	0	351,960	26,936,461	0
*156 BANFIELD TRANSITWAY-TRANSIT FUNDS*****116*236*237*273*313*338*389*403*438*457***** FAP68									80900
PE	6,564,267	1,115,261	4,765,090	0	0	0	0	12,444,618	0
R/W	11,139,228	1,277,966	0	0	0	0	0	12,417,194	0
CONST	9,950,592	41,506,772	21,290,123	0	0	0	0	72,747,487	0
RESRV	0	0	29,944,787	0	0	0	28,093,695	58,038,482	0
TIP TOTAL	27,654,087	43,899,999	56,000,000	0	0	0	28,093,695	155,647,781	0
*157 METRO SYSTEM PLANNING-W/S CORRIDOR-299001*****117*238*239*240***** N/A									80404
PE	2,250,036	0	0	0	0	0	0	2,250,036	0
TIP TOTAL	2,250,036	0	0	0	0	0	0	2,250,036	0
*158 MCLOUGHLIN CORRIDOR-UNION/GRAND AVE VIADUCT TO SE RIVER ROAD*****127*246*247*248***** FAP26									77159
PE	437,425	0	0	0	0	0	0	437,425	0
R/W	0	0	2,125,000	0	4,209,000	0	0	6,334,000	0
CONST	0	0	0	0	2,000,000	13,478,000	0	15,478,000	0
RESRV	0	0	0	0	0	0	1,510,734	1,510,734	0
TIP TOTAL	437,425	0	2,125,000	0	6,209,000	13,478,000	1,510,734	23,760,159	0
*159 BANFIELD LRT STATION AREA PLANNING PROGRAM*****290*259*404***** N/A									80900
PE	1,028,069	0	0	0	0	0	0	1,027,647	-422
RESRV	0	0	0	0	0	0	459,313	459,313	0
TIP TOTAL	1,028,069	0	0	0	0	0	459,313	1,486,960	-422
*160 WESTSIDE CORRIDOR RELATED HIGHWAY PROJECTS-FHWA FUNDED*****559*261*461***** N/A									559
PE	59,500	0	0	0	0	0	0	60,690	1,190
TIP TOTAL	59,500	0	0	0	0	0	0	60,690	1,190

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*****									
OREGON STATE HIGHWAY DIVISION PROJECTS (CONTINUED)									
*151 NW NICOLAI ST-NW 29TH TO NW 24TH*****731*479*****								FAU9296	79038
R/W	0	43,775	0	0	0	0	0	43,775	0
CONST	0	1,714,312	0	0	0	0	0	1,714,312	0
TIP TOTAL	0	1,758,087	0	0	0	0	0	1,758,087	0
*152 NW YEON AVE-NW ST HELENS RD TO NW NICOLAI*****733*480*****								FAP1	79038
R/W	0	1,985,600	0	0	0	0	0	1,985,600	0
CONST	0	0	2,125,000	7,820,000	0	0	0	9,945,000	0
TIP TOTAL	0	1,985,600	2,125,000	7,820,000	0	0	0	11,930,600	0
*153 NW ST HELENS RD-NW KITTRIDGE ST TO NW 29TH AVE*****734*481*****								FAU9296	79038
R/W	0	0	43,350	0	0	0	0	43,350	0
CONST	0	0	0	0	3,274,200	0	0	3,274,200	0
TIP TOTAL	0	0	43,350	0	3,274,200	0	0	3,317,550	0
*154 VAUGHN ST/WARDWAY-NW 29TH AVE TO NW 24TH AVE*****735*482*****								FAU9296	79038
CONST	0	0	0	0	0	1,020,000	0	1,020,000	0
TIP TOTAL	0	0	0	0	0	1,020,000	0	1,020,000	0
AGENCY TOTAL: OREGON STATE HIGHWAY DIVISION									
PE	2,637,820	78,426	0	0	0	0	0	2,724,024	7,778
R/W	5,337,150	6,160,525	3,768,799	0	0	0	0	15,266,475	0
CONST	10,565,691	12,176,477	16,280,323	15,964,517	8,412,956	1,020,000	0	64,445,596	25,633
RESRV	0	0	0	0	0	0	2,066,845	2,066,845	0
TIP TOTAL	18,540,661	18,415,428	20,049,122	15,964,517	8,412,956	1,020,000	2,066,845	84,502,939	33,410

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*****									
FUNDS TO BE ALLOCATED TO PROJECT PROJECTS									
*167 FUNDS TO BE REALLOCATED*****	1000	383						N/A	1000
OTHER	0	0	0	0	0	0	0	279,300	279,300
TIP TOTAL	0	0	0	0	0	0	0	279,300	279,300
-----									
AGENCY TOTAL: FUNDS TO BE ALLOCATED TO PROJECT									
OTHER	0	0	0	0	0	0	0	279,300	279,300
TIP TOTAL	0	0	0	0	0	0	0	279,300	279,300

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REGIONAL PROJECTS PROJECTS (CONTINUED)									
*161 MCLOUGHLIN CORRIDOR TRANSIT ANALYSIS*****588*267*****								FAP26	588
PE	100,000	0	0	0	0	0	0	94,023	-5,977
TIP TOTAL	100,000	0	0	0	0	0	0	94,023	-5,977
*162 WESTSIDE TRANSITWAY RESERVE*****688*269*455*****								FAP27	
PE	0	0	500,000	0	0	0	0	500,000	0
RESRV	0	0	0	0	0	0	17,004,219	17,004,219	0
TIP TOTAL	0	0	500,000	0	0	0	17,004,219	17,504,219	0
*163 BANFIELD TRANSITWAY-METRO PLANNING*****118*384*458*****								FAP68	
PE	0	300,000	0	0	0	0	0	300,000	0
TIP TOTAL	0	300,000	0	0	0	0	0	300,000	0
*164 METRO SYSTEMS PLANNING*****126*385*459*****								N/A	80404
PE	527,756	0	0	0	0	0	0	527,756	0
RESRV	0	0	0	300,000	300,000	299,994	0	899,994	0
TIP TOTAL	527,756	0	0	300,000	300,000	299,994	0	1,427,750	0
*165 REGIONAL RESERVE*****625*386*462*****								N/A	625
RESRV	0	0	0	0	0	0	261,688	261,688	0
TIP TOTAL	0	0	0	0	0	0	261,688	261,688	0
*166 PORTLAND/VANCOUVER CORRIDOR ANALYSIS...BI-STATE TASK FORCE*****310*452*460*****								N/A	310
PE	72,311	0	0	0	0	0	0	68,793	-3,518
TIP TOTAL	72,311	0	0	0	0	0	0	68,793	-3,518
AGENCY TOTAL: REGIONAL PROJECTS									
PE	15,771,934	1,415,262	5,265,090	0	0	0	0	22,443,560	-8,726
R/W	20,527,228	1,277,966	2,125,000	0	4,209,000	0	0	28,139,194	0
CONST	10,014,523	53,906,771	21,290,123	0	2,000,000	13,478,000	0	100,689,418	0
RESRV	0	0	29,944,787	300,000	300,000	299,994	47,681,609	78,526,390	0
TIP TOTAL	46,313,685	56,599,999	58,625,000	300,000	6,509,000	13,777,994	47,681,609	229,798,562	-8,726

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PROJECTS									
PE	23,274,290	3,343,737	6,275,024	115,750	48,358	0	0	33,102,214	45,055
R/W	36,543,068	11,537,424	12,050,649	1,912,530	4,209,000	0	0	66,378,785	126,114
CONST	64,877,805	86,987,882	58,449,688	30,592,949	20,691,477	18,943,976	0	279,156,839	-1,386,937
OPRTG	219,645	153,143	69,768	68,143	68,143	76,352	0	724,817	69,621
RESRV	0	963,910	32,450,305	550,232	550,232	299,994	60,338,476	95,405,006	251,857
OTHER	0	0	0	0	0	0	0	279,300	279,300
TIP TOTAL	124,914,808	102,986,096	109,295,434	33,239,604	25,567,211	19,320,322	60,338,476	475,046,960	-614,990

EXHIBIT A

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CITY OF PORTLAND FEDERAL AID URBAN SYSTEM								
30 1 CITY OF PORTLAND FAU CONTINGENCY						***44		11/10
RESRV	0	117,724	240,511	240,511	240,511	0	53,591	892,848
TOTAL CITY OF PORTLAND FEDERAL AID URBAN SYSTEM								
RESRV	0	117,724	240,511	240,511	240,511	0	53,591	892,848
TOTAL	0	117,724	240,511	240,511	240,511	0	53,591	892,848

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CLACKAMAS COUNTY FEDERAL AID URBAN SYSTEM								
42 3 LOWER BOONIS FERRY RD-MADRONA TO SW JEAN						***68		07/27
FF	83,394	22,056	0	0	0	0	0	105,450
CONST	0	420,510	282,340	282,340	282,340	117,492	0	1,385,022
TOTAL	83,394	442,566	282,340	282,340	282,340	117,492	0	1,490,472
TOTAL CLACKAMAS COUNTY FEDERAL AID URBAN SYSTEM								
FF	83,394	22,056	0	0	0	0	0	105,450
CONST	0	420,510	282,340	282,340	282,340	117,492	0	1,385,022
TOTAL	83,394	442,566	282,340	282,340	282,340	117,492	0	1,490,472

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	ORIGATED	1982	1983	1984	1985	1986	POST 1986	AUTHORIZED
FEDERAL AID INTERSTATE SYSTEM								
B3 21 NW NICOLA / WEST FREMONT INTERCHANGE						**328		04/27
R/W	0	1,932,000	6,655,000	0	0	0	0	8,587,000
CONST	0	0	0	0	20,608,000	0	0	20,608,000
TOTAL	0	1,932,000	6,655,000	0	20,608,000	0	0	29,195,000
B4 21 15-NORTH GREELEY AVE TO 15 CONNECTION								
CONST	0	0	11,224,000	0	0	0	0	11,224,000
TOTAL FEDERAL AID INTERSTATE SYSTEM								
R/W	0	1,932,000	6,655,000	0	0	0	0	8,587,000
CONST	0	0	11,224,000	0	20,608,000	0	0	31,832,000
TOTAL	0	1,932,000	17,879,000	0	20,608,000	0	0	40,419,000

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	DELEGATED	1982	1983	1984	1985	1986	POST 1986	AUTHORIZED
<b>OTHER PROJECTS</b>								
115	24	82ND AVE UPGRADE-OTTY RD TO HARMONY				**567		08/18
R/W	0	350,000	0	0	0	0	0	350,000
CONST	0	300,000	4,700,000	0	0	0	0	5,000,000
TOTAL	0	650,000	4,700,000	0	0	0	0	5,350,000
116	24	82ND AVE SERVICE RD-CAUSEY TO THE TOWN CENTER				**570		08/18
R/W	0	450,000	0	0	0	0	0	450,000
CONST	0	0	412,500	0	0	0	0	412,500
TOTAL	0	450,000	412,500	0	0	0	0	862,500
117	24	1205 INTERCHANGE-AT OTTY RD OR LESTER ST-TO BE DETERMINED				**571		08/18
R/W	0	200,000	0	0	0	0	0	200,000
CONST	0	0	780,000	0	0	0	0	780,000
TOTAL	0	200,000	780,000	0	0	0	0	980,000
118	24	EXCLUSIVE TRANSITWAY-WEST OF 1205 & BETWEEN NEW INTCHG & CENTER				**574		08/18
R/W	0	450,000	0	0	0	0	0	450,000
CONST	0	0	525,000	0	0	0	0	525,000
TOTAL	0	450,000	525,000	0	0	0	0	975,000
120	24	1V HWY AT MURRAY BLVD INTERSECTION IMPROVEMENT				**680		04/27
PE	0	45,000	0	0	0	0	0	45,000
R/W	0	0	30,000	0	0	0	0	30,000
CONST	0	0	449,000	0	0	0	0	449,000
TOTAL	0	45,000	479,000	0	0	0	0	524,000
<b>TOTAL OTHER PROJECTS</b>								
PE	0	45,000	0	0	0	0	0	45,000
R/W	0	1,450,000	30,000	0	0	0	0	1,480,000
CONST	0	300,000	6,866,500	0	0	0	0	7,166,500
TOTAL	0	1,795,000	6,896,500	0	0	0	0	8,691,500

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	OBLIGATED	1982	1983	1984	1985	1986	POST 1986	AUTHORIZED
UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM								
124 31 PURCHASE OF SUPPORT VEHICLES						**386		07/28
CAP	0	0	117,600	153,600	0	0	0	271,200
125 31 PURCHASE OF SHOP EQUIPMENT						**391		07/28
CAP	0	0	179,200	155,200	153,600	0	0	488,000
126 31 PURCHASE AND INSTALLATION OF 100 PASSENGER SHELTERS						**395		08/26
CAP	0	0	200,000	0	0	0	0	200,000
128 31 DEVELOPMENT OF TUALATIN TRANSIT STATION						**402		07/28
CONST	0	0	880,000	0	0	0	0	880,000
131 31 DEVELOPMENT OF LAKE OSWEGO TRANSIT STATION						**419		07/28
CONST	0	0	800,000	0	0	0	0	800,000
138 31 DEVELOPMENT OF SOUTHWEST TRANSFER POINTS						**438		07/28
CONST	0	0	2,400,000	0	0	0	0	2,400,000
140 31 PURCHASE OF 60 STANDARD BUSES						**452		08/29
CAP	0	0	7,920,000	0	0	0	0	7,920,000
146 31 BEAVERTON TRANSIT CENTER						**606		07/28
R/W	0	0	3,200,000	0	0	0	0	3,200,000
148 31 PORTLAND TRANSPORTATION SYSTEMS MANAGEMENT						**609		07/28
OTHER	0	0	1,600,000	0	0	0	0	1,600,000
TOTAL UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM								
R/W	0	0	3,200,000	0	0	0	0	3,200,000
CONST	0	0	4,080,000	0	0	0	0	4,080,000
CAP	0	0	8,416,800	308,800	153,600	0	0	8,879,200
OTHER	0	0	1,600,000	0	0	0	0	1,600,000
TOTAL	0	0	17,296,800	308,800	153,600	0	0	17,759,200

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ORIGATED	1982	1983	1984	1985	1986	POST 1986	AUTHORIZED
DATA SECTION 5 OPERATING ASSISTANCE PROGRAM							
151 32 TRU-MET TRANSIT OPERATING ASSISTANCE					**473		08/26
OPRTG	0 17,858,000	5,890,000	5,890,000	5,890,000	0	0	35,528,000
TOTAL DATA SECTION 5 OPERATING ASSISTANCE PROGRAM							
OPRTG	0 17,858,000	5,890,000	5,890,000	5,890,000	0	0	35,528,000
TOTAL	0 17,858,000	5,890,000	5,890,000	5,890,000	0	0	35,528,000

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	OBLIGATED	1982	1983	1984	1985	1986	POST 1986	AUTHORIZED
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URIA SECTION 5 CAPITAL PROGRAM								
15/ 33 FOWELL GARAGE EXPANSION						**610		04/23
FE	0	96,000	0	0	0	0	0	96,000
CONST	0	0	1,752,800	0	0	0	0	1,752,800
RESRV	0	0	174,806	0	0	0	0	174,806
OTHER	0	26,400	0	0	0	0	0	26,400
TOTAL	0	122,400	1,927,606	0	0	0	0	2,050,006
-----								
TOTAL URIA SECTION 5 CAPITAL PROGRAM								
FE	0	96,000	0	0	0	0	0	96,000
CONST	0	0	1,752,800	0	0	0	0	1,752,800
RESRV	0	0	174,806	0	0	0	0	174,806
OTHER	0	26,400	0	0	0	0	0	26,400
TOTAL	0	122,400	1,927,606	0	0	0	0	2,050,006

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	OBLIGATED	1982	1983	1984	1985	1986	POST 1986	AUTHORIZED
URIA SECTION 3 TRADED CAPITAL PROGRAM								
172 35 TRANSIT TRANSFER PROJECT								
PE	0	94,160	0	0	0	**576	0	07/28 94,160
RESRV	0	0	635,000	640,000	660,000	0	498,874	2,433,874
TOTAL	0	94,160	635,000	640,000	660,000	0	498,874	2,528,034
173 35 WEST BURNSIDE/MORRISON TSM IMPROVEMENTS								
CONST	0	0	69,600	0	0	**600	0	08/20 69,600
TOTAL URIA SECTION 3 TRADED CAPITAL PROGRAM								
PE	0	94,160	0	0	0	0	0	94,160
CONST	0	0	69,600	0	0	0	0	69,600
RESRV	0	0	635,000	640,000	660,000	0	498,874	2,433,874
TOTAL	0	94,160	704,600	640,000	660,000	0	498,874	2,597,634

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	ORIGATED	1982	1983	1984	1985	1986	POST 1986	AUTHORIZED
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UMTA SPECIAL TRANSPORTATION PROGRAM								
205 41 TRU-NET SPECIAL EFFORTS PROGRAM						**544		01/09
OPRTG	0	3,664,032	1,452,211	1,790,724	0	0	0	6,911,967
-----								
210 41 RURAL SPECIAL TRANS-SEC 18 CAP-9 VANS W/LIFTS & RADIOS-1 REPEAT						**685		04/22
CAP	0	228,800	0	0	0	0	0	228,800
OPRTG	0	70,500	70,500	0	0	0	0	141,000
TOTAL	0	299,300	70,500	0	0	0	0	369,800
-----								
TOTAL UMTA SPECIAL TRANSPORTATION PROGRAM								
CAP	0	228,800	0	0	0	0	0	228,800
OPRTG	0	3,734,532	1,522,711	1,790,724	0	0	0	7,052,967
TOTAL	0	3,963,332	1,522,711	1,790,724	0	0	0	7,281,767
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	ORIGATED	1982	1983	1984	1985	1986	POST 1986	AUTHORIZED
GRAND TOTAL								
FE	83,394	257,216	0	0	0	0	0	340,610
R/W	0	3,382,000	9,885,000	0	0	0	0	13,267,000
CONST	0	720,510	24,275,240	282,340	20,890,340	117,492	0	46,285,922
CAP	0	228,800	8,416,800	308,800	153,600	0	0	9,108,000
DEPRTG	0	21,592,532	7,417,711	7,680,724	5,890,000	0	0	42,580,967
RFSRV	0	117,724	1,050,317	880,511	900,511	0	552,465	3,501,528
OTHER	0	26,400	1,600,000	0	0	0	0	1,626,400
TOTAL	83,394	26,325,182	52,645,068	9,152,375	27,831,451	117,492	552,465	116,710,427

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