

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AUTHORIZING	)	RESOLUTION NO. 82-357
FY 82 PROJECT PRIORITIES USING	)	
SUPPLEMENTAL INTERSTATE TRANSFER	)	Introduced by the Joint
FUNDS	)	Policy Advisory Committee
	)	on Transportation

WHEREAS, Resolution No. 82-304 established FY 82 project priorities under the Interstate Transfer Program; and

WHEREAS, This action also established a series of back-up projects to utilize funds arising from any cost underruns; and

WHEREAS, The actual funds needed to implement the back-up projects are subject to final costs incurred on the FY 82 program; and

WHEREAS, \$10.0 million of supplemental Interstate Transfer funds for FY 82 was appropriated by Congress for this region; and

WHEREAS, The Transportation Improvement Program (TIP) Subcommittee has developed a list of projects to utilize the supplemental funds; now, therefore,

BE IT RESOLVED,

1. That the Metro Council adopts the priority array and amounts as shown in Attachment "A."

2. That cost underruns arising from City of Portland projects are to be used for cost overruns on City of Portland projects.

3. That funds available from cost underruns on non-City of Portland projects and the reserve of \$716,246 are to be used in the following priority:

a. to fulfill previously adopted FY 82 Interstate Transfer funding commitments;

b. to cover cost overruns on FY 82 projects and on FY 82 supplemental projects, within 10 percent of the approved project allocation; overruns in excess of this 10 percent requirement require TIP Subcommittee approval.

c. to be used for back-up projects listed in Attachment "B" upon final allocation by the TIP Subcommittee on November 30, 1982.

4. That the Metro Council hereby finds the projects in accordance with the region's continuing, cooperative, comprehensive planning process and, hereby, gives affirmative A-95 Review approval.

ADOPTED by the Council of the Metropolitan Service District this 28th day of October, 1982.



Presiding Officer

BP/srb
6822B/318
10/15/82

ATTACHMENT "A"

FY 1982 Supplemental Projects

Yeon Avenue	ROW	\$ 1,065,665
242nd	CONST	396,000
257th	PE	50,000
221st Avenue Ext.	ROW	348,000
OC Bypass	CONST PH II	3,437,441
Sunnyside Road	CONST	654,000
82nd Drive	PE	30,000
Railroad/Harmony	PE	113,000
Cornell I	ROW	224,869
W/S Arterials	PE	150,000
Cornell II	PE	108,500
Barnes Road	CONST	1,360,000
23rd/Burnside	PE	58,197
Columbia Blvd.	CONST	100,000
Burnside/90th/94th	PE	3,400
Front Avenue	CONST	548,052
B-H Hwy. TSM	ROW	515,000
NW 24th/25th DVTR's	PE	10,000
NW 21st/22nd	PE	105,000
NW Transp. Study	PE	6,630
		<u>\$9,283,754</u>
Regional Reserve		<u>716,246</u>
		\$10,000,000

BP/srb
6822B/318
10/15/82

ATTACHMENT "B"

FY 1982 Supplemental Back-up Projects

Sandy Blvd. TSM	CONST	\$ 533,000
Burnside-Stark/221st	CONST	1,200,000
Glad/Milw. TSM	MISC	25,000
Thiessen/Jennings	ROW	69,000
Farmington Corridor	CONST	450,000
W/S Arterials	PE	100,000
Murray Blvd.	PE	150,000
Arterial 3R	PE	30,000
Columbia Blvd. Frontage	PE	110,000
Vermont Corridor	PE	131,000
Marquam Ramps	PE	92,000
Barbur/Terwilliger	PE	202,000
		<u>\$3,092,000</u>

BP/srb
6822B/318
10/15/82

STAFF REPORTAgenda Item No. 5.2Meeting Date 10/28/82

CONSIDERATION OF RESOLUTION NO. 82-357 FOR THE PURPOSE
OF AUTHORIZING FY 82 PROJECT PRIORITIES USING
SUPPLEMENTAL INTERSTATE TRANSFER FUNDS.

Date: September 21, 1982

Presented by: Andy Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Funding in the amount of \$10.0 million is available by Congress in FY 82 supplemental appropriations for the Interstate Transfer "Highway" Program for the Portland metropolitan region. Metro staff has been working with the cities and counties to develop a plan to allocate these federal highway funds, and has formulated a list of recommended projects as well as a series of back-up projects.

The Resolution will authorize the supplemental Section 103(e)(4) funds to be spent as follows:

Yeon Avenue	ROW	\$1,065,665
242nd	CONST	396,000
257th	PE	50,000
221st Avenue Ext.	ROW	348,000
OC Bypass	CONST PH II	3,437,441
Sunnyside Road	CONST	654,000
82nd Drive	PE	30,000
Railroad/Harmony	PE	113,000
Cornell I	ROW	224,869
W/S Arterials	PE	150,000
Cornell II	PE	108,500
Barnes Road	CONST	1,360,000
23rd/Burnside	PE	58,197
Columbia Blvd.	CONST	100,000
Burnside/90th/94th	PE	3,400
Front Avenue	CONST	548,052
B-H Hwy. TSM	ROW	515,000
NW 24th/25th DVTR's	PE	10,000
NW 21st/22nd	PE	105,000
NW Transp. Study	PE	6,630
		<u>\$9,283,754</u>
Regional Reserve		<u>716,246</u>
		\$10,000,000

As a safeguard, a list of back-up projects has been developed for the use of the reserve funds noted above and surplus funds arising from possible cost underruns. The back-up projects are:

Sandy Blvd. TSM	CONST	\$ 533,000
Burnside-Stark/221st	CONST	1,200,000
Glad/Milw. TSM	MISC	25,000
Thiessen/Jennings	ROW	69,000
Farmington Corridor	CONST	450,000
W/S Arterials	PE	100,000
Murray Blvd.	PE	150,000
Arterial 3R	PE	30,000
Columbia Blvd. Frontage	PE	110,000
Vermont Corridor	PE	131,000
Marquam Ramps	PE	92,000
Barbur/Terwilliger	PE	202,000
		<u>\$3,092,000</u>

FY 82 project priorities were previously established by Resolution No. 82-304 and included provisions for cost overruns, cost underruns, and funding transfers. These projects, monitored by the Transportation Improvement Program (TIP) Subcommittee, appear in column 1 of the attachment to this staff report. To accommodate changes in the status and funding requirements over the past several months, the TIP Subcommittee has adjusted the project allocations within the established guidelines on August 5 and September 14 of this year. These adjustments appear in columns 2 and 3 and result in underruns of \$1.0 million being reallocated to various regional projects and \$2.1 million to City of Portland projects. The net result of these actions is shown in column 4.

The allocation of \$10.0 million in supplemental FY 82 funds is shown in column 8 and is dependent on actual cost overruns and underruns of the adopted FY 82 projects. Therefore, \$716,246 is retained in a regional reserve to cover any potential overruns. This reserve and any underruns will be used to fulfill final FY 82 commitments, project overruns and backup projects appearing in column 10; this latter to the extent underrun funds become available.

The FY 83 program appearing in column 11 of the attachment takes into account an accelerated schedule based on the early receipt of the \$10.0 million. This acceleration of available funds for FY 82 will impact the FY 83 program when the time comes for allocating FY 83 funds; it does not, however, affect the overall Section 103(e)(4) local authorizations...only the ability to obligate funds now rather than later.

The TIP Subcommittee has reviewed this action and recommends adoption.

TPAC and JPACT have reviewed this matter and recommend adoption of the Resolution.

EXECUTIVE OFFICER'S RECOMMENDATION

Adopt the Resolution to prioritize projects eligible to use the \$10.0 million of supplemental Section 103(e)(4) funds.

COMMITTEE CONSIDERATION AND RECOMMENDATION

On October 11, 1982, the Regional Development Committee unanimously approved Resolution No. 82-357.

BP/srb
6822B/318
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METROPOLITAN SERVICE DISTRICT
FY82 INTERSTATE TRANSFER PROGRAM
ORIGINATION AUTHORITIES
CATEGORY I PROJECTS

FY82 PROJECT ALLOCATIONS				COST UNDERRUN RESERVES			REVISED FY82 PROGRAM		FY 82		FY 83		POST 83	
ORIGINAL	04-Aug-82	14-Sep-82	REVISED	REGION	CITY		\$10.0M SUPP	WITH SUPP	BACKUP	PROGRAM	PROGRAM			
1	2	3	4	5	6	7	8	9	10	11	12			

***1 BANFIELD TRANSITWAY-HIGHWAY FUNDS														
12,400,000	0	0	12,400,000	0	0	0	0	12,400,000	0	0	0			
***2 MCLOUGHLIN CORRIDOR-UNION/GRAND AVE VIADUCT TO SE RIVER ROAD														
0	0	0	0	0	0	0	0	0	0	2,125,000	21,200,000			
***3 TRI-MET RIDESHARE PROGRAM EXPANSION														
270,000	0	0	270,000	0	0	0	0	270,000	0	320,000	960,000			
***4 MCLOUGHLIN BLVD INTERSECTION AND SIGNAL IMPROVEMENTS														
0	0	0	0	0	0	0	0	0	0	796,000	0			
***5 POWELL BLVD R/W & CONSTRUCTION-ROSS ISLAND BRIDGE TO 52ND-SECT I														
0	35,551	0	35,551	0	0	0	0	35,551	0	0	0			
***6 POWELL BLVD R/W & CONST-50TH AVE TO 1205-SECTION 11														
5,330,000	202,650	-1,289,345	4,243,305	1,000,000	86,695	0	0	4,243,305	0	0	0			
***7 ST HELENS ROAD RECONSTRUCTION-WEST CITY LIMITS TO NW KITTRIDGE A														
0	0	0	0	0	0	0	0	0	0	43,350	3,274,200			
***8 IS NORTH RIDESHARE PROGRAM														
70,000	0	0	70,000	0	0	0	0	70,000	0	0	0			
***9 NW NICOLAI ST-NW 29TH TO NW 24TH														
85,000	-35,551	-5,674	43,775	0	0	0	0	43,775	0	0	0			
***10 NW NICOLAI ST-NW 29TH TO NW 24TH														
1,870,000	0	-155,688	1,714,312	0	155,688	0	0	1,714,312	0	0	0			
***11 NW YEON AVE-NW ST HELENS RD TO NW NICOLAI														
340,000	0	719,335	1,059,335	-713,661	0	0	1,065,665	2,125,000	0	2,125,000	7,820,000			
***12 VAUGHN ST/WARDWAY-NW 29TH AVE TO NW 24TH AVE														
0	0	0	0	0	0	0	0	0	0	0	1,020,000			
***13 FRONT-YEON CONNECTION														
0	0	0	0	0	0	0	0	0	0	1,530,000	3,400,000			
SUBTOTAL CATEGORY I PROJECTS														
20,365,000	202,650	-731,372	19,836,278	286,339	242,383	0	1,065,665	20,901,943	0	6,939,350	37,674,200			

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METROPOLITAN SERVICE DISTRICT
FY82 INTERSTATE TRANSFER PROGRAM
OBLIGATIONAL AUTHORITIES
CITY OF PORTLAND PROJECTS

FY82 PROJECT ALLOCATIONS				COST UNDERRUN RESERVES			REVISED FY82 PROGRAM		FY 82	FY 83	POST 83
ORIGINAL	04-Aug-82	14-Sep-82	REVISED	REGION	CITY	\$10.0M SUPP	WITH SUPP	BACKUP	PROGRAM	PROGRAM	
1	2	3	4	5	6	7	8	9	10	11	12

**14 N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE											
3,910,000	0	-1,033,935	2,876,065	0	0	0	100,000	2,976,065	0	0	0
**15 MACADAM AVE(OR43) PROJECT-ROSS ISL BRIDGE TO SELLWOOD BRIDGE											
194,338	0	-99,950	94,388	0	0	0	0	94,388	0	0	0

**16 HOLLYWOOD DISTRICT IMPROVEMENTS-NE SANDY BLVD-37TH TO 47TH											
162,500	0	38,589	201,089	0	0	0	0	201,089	0	0	0
**17 SE HOLGATE BLVD-SE 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES											
250,000	0	-250,000	0	0	0	0	0	0	0	0	0

**18 ARTERIAL STREET 3R PROGRAM											
1,235,000	0	-1,327	1,233,673	0	0	0	0	1,233,673	30,000	0	0
**19 MCLOUGHLIN NEIGHBORHOOD TRAFFIC DIVERSION PROGRAM											
25,000	0	-25,000	0	0	0	0	0	0	0	0	0

**20 33RD AT BROADWAY - SB/NB LEFT TURN REFUGES											
14,510	0	73,950	88,460	0	0	0	0	88,460	0	0	0
**21 39TH @ STARK -WIDENING/SB LEFT TURN MEDIAN/SIGNAL INTERTIE/STRIP											
7,287	0	0	7,287	0	0	0	0	7,287	0	0	0

**22 39TH AVENUE CORRIDOR IMPROVEMENT-GLISAN TO HOLGATE											
266,900	0	0	266,900	0	0	0	0	266,900	0	0	0
**23 GOING STREET NOISE MITIGATION PROJECT											
613,500	0	-3,082	610,418	0	0	0	0	610,418	0	0	0

**24 SW BROADWAY-SW 4TH TO SW 6TH											
50,000	0	0	50,000	0	0	0	0	50,000	0	0	0
**25 BEAVERTON HILLSDALE HWY(OR10)-CAPITOL HWY TO SCHOLLS FY RD											
0	0	0	0	0	0	0	515,000	515,000	0	0	0

**26 NORTHWEST PORTLAND TRANSPORTATION STUDY											
0	0	0	0	0	0	0	6,630	6,630	0	0	0
**27 NW FRONT AVENUE RECONSTRUCTION-NW GLISAN TO NW 26TH AVE											
918,120	0	4,110,133	5,028,253	0	-2,701,210	0	548,052	5,576,305	0	0	0

**28 TERWILLIGER/BARBUR BLVD PE/RESERVE FOR R/W AND CONSTRUCTION											
0	0	0	0	0	0	0	0	0	202,000	0	0
**29 82ND AVE IMPROVMT PROG-RUSSELL TO CRYSTAL SPRINGS BLVD-UNIT 1											
76,295	0	-58,572	17,723	0	0	0	0	17,723	0	0	0

**30 EAST BURNSIDE-90TH TO 94TH											
22,950	0	0	22,950	0	0	0	3,400	26,350	0	0	0

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METROPOLITAN SERVICE DISTRICT
FY82 INTERSTATE TRANSFER PROGRAM
OBLIGATIONAL AUTHORITIES
CITY OF PORTLAND PROJECTS
(CONTINUED)

FY82 PROJECT ALLOCATIONS				COST UNDERRUN RESERVES			REVISED FY82 PROGRAM		FY 82	FY 83	POST 83
ORIGINAL	04-Aug-82	14-Sep-82	REVISED	REGION	CITY		\$10.0M SUPP	WITH SUPP	BACKUP	PROGRAM	PROGRAM
1	2	3	4	5	6	7	8	9	10	11	12

**31 WEST BURNSIDE ISK											
7,000	0	-7,000	0	0	0	0	0	0	0	0	0
**32 NW 23RD AVE/BURNSIDE											
50,000	0	0	50,000	0	0	0	58,197	108,197	0	0	0
**33 NW 21ST/22ND-THURMAN TO NICOLAI											
0	0	0	0	0	0	0	105,000	105,000	0	0	0
**34 NW INTERSECTION IMPROVEMENTS											
33,000	0	0	33,000	0	0	0	0	33,000	0	0	0
**35 NW 24TH-25TH DIVERTERS											
0	0	0	0	0	0	0	10,000	10,000	0	0	0
**36 SIGNAL REPLACEMENT-34 LOCATIONS											
25,000	0	30,000	55,000	0	0	0	0	55,000	0	0	0
**37 SIGNAL REPLACEMENT-16 LOCATIONS											
560,000	0	-145,441	414,559	0	0	0	0	414,559	0	0	0
**38 COLUMBIA BLVD FRONTAGE ROAD											
0	0	0	0	0	0	0	0	0	110,000	0	0
**39 NORTHWEST RIDESHARE											
85,000	0	0	85,000	0	0	0	0	85,000	0	0	0
**40 SW VERMONT CORRIDOR											
0	0	0	0	0	0	0	0	0	131,000	0	0
**41 MARQUAM RAMP STREET IMPROVEMENTS											
0	0	0	0	0	0	0	0	0	92,000	0	0
**42 82ND AVE IMPROVMT PROG-RUSSELL TO CRYSTAL SPRINGS-UNIT 2											
0	0	72,845	72,845	0	0	0	0	72,845	0	0	0
SUBTOTAL CITY OF PORTLAND PROJECTS											
8,506,400	0	2,701,210	11,207,610	0	-2,701,210	0	1,346,279	12,553,889	565,000	0	0

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FY82 INTERSTATE TRANSFER PROGRAM
OBLIGATIONAL AUTHORITIES
MULTNOMAH COUNTY PROJECTS

FY82 PROJECT ALLOCATIONS				COST UNDERRUN RESERVES			REVISED FY82 PROGRAM		FY 82	FY 83	POST 83
ORIGINAL	04-Aug-82	14-Sep-82	REVISED	REGION	CITY	\$10.0M SUPP	WITH SUPP	BACKUP	PROGRAM	PROGRAM	
1	2	3	4	5	6	7	8	9	10	11	12

**43	238TH AVE IMPROVEMENT-UP RXXNG TO HALSEY ST										
1,000	20	870	1,890	-20	0	0	0	1,890	0	0	0
**44	242ND AVE TSM IMPROVEMENTS-DIVISION TO GLISAN										
0	0	0	0	0	0	0	396,000	396,000	0	0	0
**45	257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK ST										
74,000	0	25,118	99,118	0	0	0	50,000	149,118	0	1,224,000	1,092,250
**46	221ST/223RD-POWELL BLVD TO FARISS RD-UNITS 1 & 2										
1,052,600	-276,383	0	776,217	-990	277,373	0	0	776,217	0	0	0
**47	182ND AVENUE WIDENING-DIVISION ST TO POWELL BLVD										
974,000	275,995	-39,666	1,210,329	-236,329	0	0	0	1,210,329	0	0	0
**48	221ST AVE EXTENSION/TOWLE RD IMPVMT-POWELL BLVD TO BUTLER RD										
0	0	0	0	0	0	0	348,000	348,000	0	1,411,680	0
**49	221ST AVE EXTENSION/TOWLE RD IMPVMT-POWELL BLVD TO BUTLER RD										
0	0	0	0	0	0	0	0	0	0	120,265	832,902
**50	SANDY BLVD CORRIDOR-99TH AVE TO 162ND AVE										
25,000	0	-13,950	11,050	0	0	0	0	11,050	533,000	0	0
**51	E BURNSIDE-SE 223RD TO SE POWELL BLVD-CONSTRUCTION										
210,000	0	-1,538	208,462	0	0	0	0	208,462	1,200,000	940,000	600,000
**52	POWELL AND 190TH INTERSECTION IMPROVEMENT										
10,500	0	-10,500	0	0	0	0	0	0	0	435,200	1,738,756
SUBTOTAL MULTNOMAH COUNTY PROJECTS											
2,347,100	-368	-39,666	2,307,066	-237,339	277,373	0	794,000	3,101,066	1,733,000	4,131,145	4,263,908

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METROPOLITAN SERVICE DISTRICT
FY82 INTERSTATE TRANSFER PROGRAM
OBLIGATIONAL AUTHORITIES
CLACKAMAS COUNTY PROJECTS

FY82 PROJECT ALLOCATIONS				COST UNDERRUN RESERVES			REVISED FY82 PROGRAM		FY 82	FY 83	POST 83
ORIGINAL	04-AUG-82	14-SEP-82	REVISED	REGION	CITY		\$10.0M SUPP	WITH SUPP	BACKUP	PROGRAM	PROGRAM
1	2	3	4	5	6	7	8	9	10	11	12

**53 LOWER BOONES FERRY RD-MADRONA TO SW JEAN											
40,000	30,833	0	70,833	0	0	0	0	70,833	0	0	532,884
**54 82ND DRIVE-HIGHWAY 212 TO I205											
95,000	0	0	95,000	0	0	0	30,000	125,000	0	20,000	2,109,677
**55 SUNNYSIDE ROAD-STEVENS ROAD TO 122ND											
18,300	3,545	0	21,845	0	0	0	654,000	675,845	0	29,283	0
**56 OSWEGO CREEK BRIDGE(OR43)-BRIDGE REPLACEMENT AND NEW BIKEWAY											
16,600	-3,545	-4,346	8,709	0	0	0	0	8,709	0	0	0
**57 HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224)											
2,125,000	199,835	-415,034	1,909,801	0	215,199	0	0	1,909,801	0	3,235,456	0
**58 OREGON CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE											
0	49,000	0	49,000	-49,000	0	0	0	49,000	0	0	0
**59 OREGON CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE											
6,020,000	-801,373	4,346	5,222,973	0	801,373	0	3,437,441	8,660,414	0	7,047,613	0
**60 HWY43(STATE ST CORRIDOR)TSM-TERWILLIGER TO LADD											
0	0	0	0	0	0	0	0	0	0	393,000	1,002,729
**61 GLADSTONE/MILWAUKIE SUBAREA TSM											
189,000	-189,000	0	0	0	158,167	0	0	0	25,000	158,167	0
**62 RAILROAD AVENUE/HARMONY ROAD-82ND TO MILWAUKIE CBB											
50,000	0	0	50,000	0	0	0	113,000	163,000	0	740,000	1,989,928
**63 CLACKAMAS TOWN CENTER SIGNALS											
115,000	-250	-25,005	89,745	0	25,255	0	0	89,745	0	0	0
**64 THIESSEN/JENNINGS CORRIDOR-DATFIELD ROAD TO I205											
0	0	0	0	0	0	0	0	0	69,000	0	947,000
SUBTOTAL CLACKAMAS COUNTY PROJECTS											
8,668,900	-710,955	-440,039	7,517,906	-49,000	1,199,994	0	4,234,441	11,752,347	94,000	11,623,519	6,582,218

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METROPOLITAN SERVICE DISTRICT
FY82 INTERSTATE TRANSFER PROGRAM
OBLIGATIONAL AUTHORITIES
WASHINGTON COUNTY PROJECTS

FY82 PROJECT ALLOCATIONS				COST UNDERRUN RESERVES			REVISED FY82 PROGRAM						FY 82		FY 83		POST 83	
ORIGINAL	04-Aug-82	14-Sep-82	REVISED	REGION	CITY		\$10.0M SUPP	WITH SUPP	BACKUP	PROGRAM	PROGRAM							
1	2	3	4	5	6	7	8	9	10	11	12							

**65	NW 185TH-WALKER ROAD TO SUNSET HIGHWAY-PHASE I																	
20,800	4,266	0	25,066	0	0	0	0	25,066	0	0	0							
**66	NW 185TH-WALKER ROAD TO SUNSET HIGHWAY-PHASE I																	
1,615,000	-301,275	0	1,313,725	0	301,275	0	0	1,313,725	0	0	0							
**67	ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217																	
3,200	38,620	0	41,820	0	0	0	0	41,820	0	0	0							
**68	ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217																	
460,700	45,645	0	506,345	0	0	0	0	506,345	0	0	0							
**69	ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217																	
0	0	0	0	0	0	0	0	0	0	1,038,700	0							
**70	ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217																	
1,285,000	-427,505	-38,742	818,753	0	466,247	0	0	818,753	0	0	0							
**71	SW BARNES ROAD-HIGHWAY 217 TO SW 84TH-PHASE I																	
0	0	0	0	0	0	0	1,360,000	1,360,000	0	0	0							
**72	HALL BLVD(AT HWY217)-LEFT TURN REFUGE FOR SB ON RAMP																	
29,000	-284	0	28,716	0	284	0	0	28,716	0	0	0							
**73	HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE																	
571,000	0	0	571,000	0	0	0	0	571,000	0	3,600,000	6,800,000							
**74	CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY																	
28,000	0	0	28,000	0	0	0	0	28,000	0	0	0							
**75	CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY																	
178,500	-120,479	6,110	64,131	0	0	0	224,869	289,000	0	2,000,000	0							
**76	BEAVERTON HILLSDALE HWY SIGNAL INTERFIE-LOMBARD TO SW 91ST AVE																	
93,000	0	-16,363	76,637	0	12,363	0	0	76,637	0	0	0							
**77	TUALATIN VALLEY HIGHWAY(OR8) @ 185TH STREET																	
34,000	0	-690	33,310	0	0	0	0	33,310	0	1,145,300	0							
**78	HWY 217/72ND AVE INTCHG-PE & CONSTRUCTION-#2																	
13,900	31,948	0	45,848	0	0	0	0	45,848	0	0	0							
**79	HWY 217/72ND AVE INTCHG-PE & CONSTRUCTION-#2																	
1,130,000	-201,291	0	928,709	0	201,291	0	0	928,709	0	0	0							
**80	FARMINGTON RD CORRIDOR(OR208) TSM-185TH AVE TO LOMBARD AVE																	
4,100	0	-20	4,080	0	0	0	0	4,080	450,000	0	0							
**81	HALL BLVD CORRIDOR TSM-TV HWY TO SCHOLLS FERRY RD																	
1,400	0	-1,400	0	0	0	0	0	0	0	0	0							

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METROPOLITAN SERVICE DISTRICT
FY82 INTERSTATE TRANSFER PROGRAM
OBLIGATIONAL AUTHORITIES
WASHINGTON COUNTY PROJECTS
(CONTINUED)

*****FY82 PROJECT ALLOCATIONS*****				*****COST UNDERRUN RESERVES*****			*****REVISED FY82 PROGRAM*****		*****FY 82*****		*****FY 83*****		*****POST 83*****	
ORIGINAL	04-Aug-82	14-Sep-82	REVISED	REGION	CITY		\$10.0M SUPP	WITH SUPP	BACKUP	PROGRAM	PROGRAM			
1	2	3	4	5	6	7	8	9	10	11	12			

**82 CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD														
70,000	0	0	70,000	0	0	0	108,500	178,500	0	200,000	808,500			
**83 MURRAY BLVD-JENKINS ROAD TO SUNSET HIGHWAY														
75,000	0	0	75,000	0	0	0	0	75,000	150,000	0	1,931,086			
**84 WESTSIDE ARTERIALS														
0	0	0	0	0	0	0	150,000	150,000	100,000	250,000	0			
SUBTOTAL WASHINGTON COUNTY PROJECTS														
5,612,600	-930,355	-51,105	4,631,140	0	981,460	0	1,843,369	6,474,509	700,000	8,234,000	9,539,586			

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METROPOLITAN SERVICE DISTRICT
FY82 INTERSTATE TRANSFER PROGRAM
OBLIGATIONAL AUTHORITIES
REGIONAL RESERVE

FY82 PROJECT ALLOCATIONS				COST UNDERRUN RESERVES			REVISED FY82 PROGRAM		FY 82		FY 83		POST 83	
ORIGINAL	04-Aug-82	14-Sep-82	REVISED	REGION	CITY		\$10.0K SUPP	WITH SUPP	BACKUP	PROGRAM	PROGRAM			
1	2	3	4	5	6	7	8	9	10	11	12			

**85 REGIONAL RESERVE														
0	0	0	0	0	0	0	0	716,246	716,246	0	0	0	0	0
SUBTOTAL REGIONAL RESERVE														
0	0	0	0	0	0	0	0	716,246	716,246	0	0	0	0	0
GRAND TOTAL														
45,500,000	-1,439,028	1,439,028	45,500,000	0	0	0	10,000,000	55,500,000	3,092,000	30,928,014	58,059,912			