## BEFORE THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT

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| FOR THE PURPOSE OF ALLOCATING     | ) | RESOLUTION NO. 82-366 |
|-----------------------------------|---|-----------------------|
| RESOURCES ON A COST OF SERVICE    | ) |                       |
| BASIS TO PROVIDE AN ACCURATE COST | ) | Introduced by         |
| SIGNAL TO USERS AND POLICY-MAKERS | ) | Councilor Mike Burton |
| ON THE COST OF A FACILITY         | ) |                       |

WHEREAS, Cost of Service Rate(s) represents the rate(s) that fully recovers all costs to operate a facility in question through fees paid only by users of that facility; and

WHEREAS, The Metro solid waste staff prepares studies regarding the disposal rates to be charged at Metro owned and/or operated facilities; and

WHEREAS, Metro staff prepares cost analyses of potential future solid waste projects to serve the region; now, therefore,

BE IT RESOLVED,

1. That future studies regarding Metro solid waste disposal rates include a cost of service analysis unless otherwise directed by the Council.

 That future cost analyses regarding present or future Metro solid waste facilities include a cost of service analysis unless otherwise directed by the Council.

ADOPTED by the Council of the Metropolitan Service District this \_28th day of \_October \_\_\_\_\_, 1982.

DD/gl 6986B/318 10/20/82

#### STAFF REPORT

AGENDA ITEM NO. 7.1

MEETING DATE 10/28/82

CONSIDERATION OF RESOLUTION NO. 82-366 FOR THE PURPOSE OF ALLOCATING RESOURCES ON A COST OF SERVICE BASIS TO PROVIDE AN ACCURATE COST SIGNAL TO USERS AND POLICY-MAKERS ON THE COST OF A FACILITY.

Date: October 20, 1982 Presented by: Councilor Burton

#### FACTUAL BACKGROUND AND ANALYSIS

In reviewing the 1983 Disposal Rates, the Regional Services Committee recommended that a Resolution be adopted that directs staff to include in all future rate studies and facility cost analyses the equivalent cost of service rates for the facility or facilities in question.

# EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer has no recommendation.

### COMMITTEE CONSIDERATION AND RECOMMENDATION

The Regional Services Committee on October 12, 1982 took no action on the Resolution, however they did recommend that the Resolution be brought to the Council for its consideration.