

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE)	RESOLUTION NO. 83-390
FY 1983 AND FY 1982 UNIFIED WORK)	
PROGRAMS)	Introduced by the Joint
)	Policy Advisory Committee
)	On Transportation

WHEREAS, The FY 83 Unified Work Program (UWP) was adopted in May 1982 by Resolution No. 82-331; and

WHEREAS, Changes to the UWP must be approved by the Metro Council and the Intermodal Planning Group; and

WHEREAS, The FY 83 and FY 82 UWPs must be revised to accurately reflect revised task priorities and actual funding availability; now, therefore,

BE IT RESOLVED,

1. That the Metro Council hereby approves the amendments to the FY 83 and FY 82 UWPs as shown in Exhibit "A."

2. That staff is directed to submit this Resolution with its exhibits and necessary grant amendments to the Intermodal Planning Group for approval.

ADOPTED by the Council of the Metropolitan Service District this 24th day of February, 1983.



Presiding Officer

KT/gl
7554B/327
1/18/83

ATTACHMENT A

Proposed FY 82 and FY 83 UWP Amendment

	FY 83 UWP Amendment			FY 82 UWP Amendment		
	FY 83 PL/ODOT	FY 83 Sec. 8/ Match	FY 83 e(4)	FY 82 e(4)	FY 82 Sec. 8	Total Budget
Metro Projects:						
RTP						
Budget	20,250	41,500			10,000	71,750
Proposed Change	0	-15,000			-10,000	-25,000
Revised	20,250	26,500			0	46,750
SW Corridor						
Budget	35,332	76,918				112,250
Proposed Change	-17,500	-76,918				-94,418
Revised	17,832	0				17,832
Goods Movement						
Budget	13,900					13,900
Proposed Change	-10,000					-10,000
Revised	3,900					3,900
Bike Plan						
Budget	18,675					18,675
Proposed Change	+ 5,500					+ 5,500
Revised	24,175					24,175
Func. Classif.						
Budget	16,900					16,900
Proposed Change	+14,000					+14,000
Revised	30,900					30,900
Tech. Assistance						
Budget	14,079				12,703	26,782
Proposed Change	0				+ 8,000	+ 8,000
Revised	14,079				20,703	34,782
Model Refinement						
Budget	10,000	10,454			5,000	25,454
Proposed Change	+ 8,000	0			0	+ 8,000
Revised	18,000	10,454			5,000	33,454
Coord. & Mgmt.						
Budget	24,025	66,600				90,625
Proposed Change	0	0				0
Revised	24,025	66,600				90,625
Data & Monitoring						
Budget	12,250	15,963			8,000	36,213
Proposed Change	0	0			- 8,000	- 8,000
Revised	12,250	15,963			0	28,213
L.R. Transitway						
Budget		26,375		73,301		99,676
Proposed Change		+100,918		0		+100,918
Revised		127,293		73,301		200,594
Energy Contingency						
Budget		15,000			5,000	20,000
Proposed Change		- 6,000			0	- 6,000
Revised		9,000			5,000	14,000
Elderly & Hand.						
Budget		33,000				33,000
Proposed Change		- 3,000				- 3,000
Revised		30,000				30,000
TIP						
Budget			140,282			140,282
Proposed Change			0			0
Revised			140,282			140,282
Transp. Financing						
Budget			79,131			79,131
Proposed Change			0			0
Revised			79,131			79,131
S. McLoughlin						
Budget			15,940	4,996		20,936
Proposed Change			0	0		0
Revised			15,940	4,996		20,936
Tri-Met Projects:						
*Service Plan Refine.						
Budget					0	0
Proposed Change					+10,000	+10,000
Revised					10,000	10,000
TOTAL	165,411	285,810	235,353	78,297	40,703	805,274
	0	0	0	0	0	0
	165,411	285,810	235,353	78,297	40,713	805,274

*New task

KT:lmk

STAFF REPORT

Agenda Item No. 6.4

Meeting Date February 24, 1983

CONSIDERATION OF RESOLUTION NO. 83-390 FOR THE
PURPOSE OF AMENDING THE FY 1983 AND FY 1982
UNIFIED WORK PROGRAMS

Date: January 14, 1983

Presented by: Andy Cotugno

FACTUAL BACKGROUND AND ANALYSIS

The mid-year adjustment to the Unified Work Program (UWP) represents a reprioritization of transportation tasks to be completed in FY 83 and reallocates funds accordingly. The adjustment does not increase or decrease grant revenue.

The priority task for the remainder of FY 83 is the expanded Long-Range Transitway Study consistent with the adopted Scope of Work. This two- to three-year study has been approved by TPAC, JPACT, the Bi-State Policy Advisory Committee, the Regional Development Committee and the Council (Resolution No. 83-383).

Included in this amendment are the following adjustments:

1. The Southwest Corridor technical start-up is delayed until May. The origin-destination survey and analysis, problem definition and committee organization will be retained and the study completed in FY 84.
2. The Long-Range Transitway Study is expanded as approved in concept with the adoption of the LRT System Plan Scope of Work.
3. The RTP Build-Out Analysis is temporarily deferred.
4. The Highway Goods Movement Assessment is delayed due to the overlap with the Hazardous Materials Study.
5. The Travel Census Analysis is deferred as the tape will not be received this fiscal year.
6. The Bike Plan is modified to reflect actual anticipated costs.
7. The Functional Classification task budget is expanded to allow adequate assessment of the Cornell/Burnside project area.

8. The Micro Discretionary grant is deferred until FY 84; programmed funding for plots is being transferred to initiate the micro project.
9. Tri-Met is transferring FY 82 RTP funds to a new task, Service Refinement, as this old carryover is not needed for RTP work.

TPAC has reviewed this project and recommends approval of the Resolution. JPACT, while lacking a quorum, was in unanimous agreement of the proposed Resolution.

EXECUTIVE OFFICER'S RECOMMENDATION

Adopt the attached Resolution which:

1. Reprioritizes work tasks described in the adopted UWP and adjusts those task budgets accordingly;
2. Programs FY 82 carryover funds into FY 83 projects.

COMMITTEE CONSIDERATION AND RECOMMENDATION

On February 7, 1983, the Regional Development Committee unanimously recommended Council adoption of Resolution No. 83-390.

KT/srb
7554B/327
02/10/83