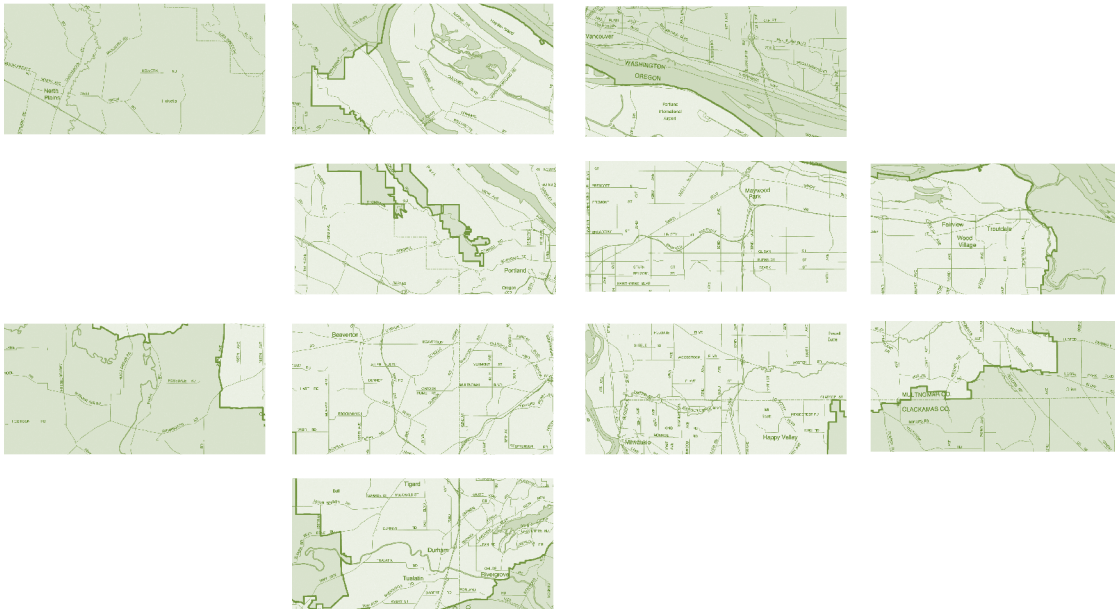


www.oregonmetro.gov



Metropolitan Transportation Improvement Program

2008

Project obligation report

December 2008

 Metro | *Joint Policy Advisory Committee on Transportation*

Metro's web site: www.oregonmetro.gov

Project web site: www.oregonmetro.gov/mtip

Metro is the federally mandated metropolitan planning organization designated by the governor to develop an overall transportation plan and to allocate federal funds for the region.

The Joint Policy Advisory Committee on Transportation (JPACT) is a 17-member committee that provides a forum for elected officials and representatives of agencies involved in transportation to evaluate transportation needs in the region and to make recommendations to the Metro Council.

The established decision-making process assures a well-balanced regional transportation system and involves local elected officials directly in decisions that help the Metro Council develop regional transportation policies, including allocating federal transportation funds.

2008 Project Obligation Report

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Metropolitan Transportation Improvement Program Annual Project Obligation Report

The 2008 Obligation Report for the Metropolitan Transportation Improvement Program (MTIP) lists the Metro area programs and projects for which Federal transportation funds have been obligated. The programs and projects listed in this report are organized by location, either as serving the region as a whole, or as located in Clackamas, Multnomah or Washington County.

Projects scheduled for federal funding must be in a federally approved Regional Transportation Plan, prioritized through a federally certified planning process, and programmed in the region's four-year MTIP.

Programming in the MTIP is based on a forecast of revenues expected to be available through annual appropriations and apportionments of federal transportation funds. Forecasted revenues are assigned to forecasted costs by project phase, such as design and engineering, right-of-way acquisition, and construction. As funding actually becomes available each federal fiscal year, programming is adjusted for that year based on project readiness, with some projects slipping to future years while others move to the current year.

Obligation in the context of this report is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency as meeting eligibility requirements for federal funds. Projects for which funds have been obligated are not necessarily initiated or completed in the program year. For obligations on a construction project, typically the project needs to complete a competitive bid process and begin construction if an acceptable bid is received. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds at a later date. Some of those projects in this report may already have been constructed.

The amount of the obligation usually does not equal the total cost of the project. An obligation may be for only one phase of a multi-phased project, and the obligation amount listed does not account for local funding spent on a project.

For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs by phase when a project agreement is executed and FHWA authorizes the federal funds. A project agreement defines specific project elements that are eligible for funding; how financing will occur; and agency roles, responsibilities and liabilities.

Once funds have been obligated, the project sponsor/lead agency begins incurring eligible project expenses and then requests reimbursement from the eligible grant recipient. The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal requirements.

Occasionally, an agency may request that funds be "de-obligated" from a project if the agency has decided not to proceed with that project or if the agency has completed the project without using all the obligated funds, but most often de-obligations occur when funds are moved between phases within individual projects. Funds may also be de-obligated from a project if a project moves from one funding category to another. In that case, funds may be re-obligated from the second category. De-obligations are shown on the obligation table in parenthesis ().

Following are the projects in the Portland metropolitan area that were obligated in Federal Fiscal Year 2008 (October 1, 2007 – September 30, 2008),

Note: Publication of this report fulfills Metro's responsibility as the Portland area metropolitan planning organization to federal regulations (23 USC 134(h)(7)(B); 49 USC 5303(c)(5)(B)) and FTA/FHWA guidance on annual listing of obligated projects.

Fund Types

In the Annual Listing of Federally Obligated Projects table, there are a number of fund types that are listed as acronyms or use initials. Here is a list of frequently used fund types found in the table.

- STP - Surface Transportation Program funds
- HPP – High Priority Project funds
- NHS – National Highway Safety funds
- CMAQ – Congestion Mitigation Air Quality funds
- TE – Transportation Enhancement funds

For further information on these fund types see:
<http://www.fhwa.dot.gov/federalaid/projects.cfm>

Annual Listing of Federally Obligated Projects

FHWA Funded Obligations

City of Portland Projects								
LEAD AGENCY	FHWA PROJECT NO.	ODOT KEY #	PROJECT NAME	SECTION/PHASE	FUND TYPE	AMOUNT PROGRAMMED IN 2008	2008 OBLIGATED	TOTAL COST ESTIMATE
City of Portland	5900146-00	12461	NE 102nd: NE Weidler - SE Washington St. PE For Street Improvements	Preliminary Engineering	STP - REGIONAL		(\$5,617)	\$6,500,000
City of Portland	5900151-00	12478	NW 23rd: NW Lovejoy St. - W Burnside Rd.	Preliminary Engineering	STP - REGIONAL	\$1,037,889	\$214,453	\$3,000,000
City of Portland	5900110-00	10258	SE Johnson Creek BLVD: SE 32nd Ave - SE 45th Ave (Phase 3), Right Of Way Acquisition,All Phases	Right of Way	STP - REGIONAL		(\$59,578)	\$2,337,000
City of Portland	5900188-00	13506	NE Cully Blvd: NE Prescott To NE Killingsworth	Preliminary Engineering	STP - REGIONAL	\$807,570	\$807,520	\$5,200,000
City of Portland	5900187-00	14408	N Lombard Columbia Slough Overcrossing	Preliminary Engineering	STP - REGIONAL	\$290,725	\$290,725	\$2,228,909
City of Portland	5900159-00	11463	SE Hawthorne Blvd: SE 20th Ave - SE 55th Ave.	Construction Engineering	CMAQ ISTEAO3		(\$27,091)	\$3,001,577
City of Portland	5900159-00	11463	SE Hawthorne Blvd: SE 20th Ave - SE 55th Ave.	Environmental Only	CMAQ ISTEAO4		\$27,091	\$3,001,577
City of Portland	5900159-00	11463	SE Hawthorne Blvd: SE 20th Ave - SE 55th Ave.	Environmental Only	CMAQ		\$19,904	\$3,001,577
Multnomah County	C051068-00	13762	Sellwood Bridge Replacement	Preliminary Engineering	STP - REGIONAL		\$327,618	\$26,000,000
Clackamas County Projects								
LEAD AGENCY	FHWA PROJECT NO.	ODOT KEY #	PROJECT NAME	SECTION/PHASE	FUND TYPE	AMOUNT PROGRAMMED IN 2008	2008 OBLIGATED	TOTAL COST ESTIMATE
North Clackamas Parks & Rec Dst	C005048-00	13471	Trolley Trail: SE Jefferson - SE Glen Echo Various PE For Constructing Bike/Ped Facility Various Highways	Preliminary Engineering	STP - REGIONAL	\$2,452,025	(\$400,000)	\$4,200,000
North Clackamas Parks & Rec Dst	C005048-00	13471	Trolley Trail: SE Jefferson - SE Glen Echo Various PE For Constructing Bike/Ped Facility Various Highways	Preliminary Engineering	HPP - SEC 1702	\$366,395	\$400,000	\$4,200,000
Oregon City	5520017-00	12460	OR99E: Dunes Dr. - 10th St. (Oregon City) Pacific East Highway Clackamas County	4R-Maintenance Resurfacing	STP - REGIONAL	\$2,721,272	\$2,888,171	\$11,000,000
Oregon City	5520017-00	'12460'	OR99E: Dunes Dr. - 10th St. (Oregon City) Pacific East Highway Clackamas County	Construction Engineering	STP - REGIONAL		\$1,011,829	\$11,000,000
East Multnomah County Projects								
LEAD AGENCY	FHWA PROJECT NO.	ODOT KEY #	PROJECT NAME	SECTION/PHASE	FUND TYPE	AMOUNT PROGRAMMED IN 2008	2008 OBLIGATED	TOTAL COST ESTIMATE
City of Gresham	3125032-00	14393	NE Cleveland Ave:Stark St - Powell Blvd	Preliminary Engineering	STP - REGIONAL	\$277,266	\$210,866	\$1,114,454
City of Gresham	3125031-00	14411	Springwater Trailhead @ Main City Park	Preliminary Engineering	STP - REGIONAL	\$34,000	\$34,000	\$345,481
City of Gresham	3125018-00	11425	Division St.: N.W. Wallula - N.E. Kelly	Pedestrians and Bicycles	CMAQ - TEA21		(\$174,324)	2,911,005.49
City of Gresham	3125018-00	11425	Division St.: N.W. Wallula - N.E. Kelly	Right of Way	CMAQ - TEA21		\$150,653	2,911,005.49
Multnomah County	C051057-00	11429	NE 223rd Undercrossing: Sandy Blvd - Bridge St	4R-Reconstruction No Added Capacity	STP - REGIONAL	\$2,019,024	\$1,775,080	\$9,300,000

Annual Listing of Federally Obligated Projects

Metro (MPO for Portland Metropolitan Region)

Washington County Projects								
LEAD AGENCY	FHWA PROJECT NO.	ODOT KEY #	PROJECT NAME	SECTION/PHASE	FUND TYPE	AMOUNT PROGRAMMED IN 2008	2008 OBLIGATED	TOTAL COST ESTIMATE
City of Cornelius	1555008-00	11444	OR 8: N 10th Ave-N 19th Ave	Construction Engineering	CMAQ	548,500.00	\$364,576	\$2,194,000
City of Cornelius	1555008-00	11444	OR 8: N 10th Ave-N 19th Ave	Environmental Only	CMAQ		\$1,228,935	\$2,194,000
City of Cornelius	1555007-00	11444	OR 8: N 10th Ave-N 19th Ave	Preliminary Engineering	CMAQ - TEA21		\$22,013	\$550,000
City of Cornelius	1555009-00	11444	OR 8: N 10th Ave-N 19th Ave	Right of Way	CMAQ - TEA21		(\$22,013)	\$195,000
City of Forest Grove	2620003-00	12481	Forest Grove Pedestrian Improvements:19th Ave-Pacific Ave	Preliminary Engineering	STP - REGIONAL		(\$38,358)	\$2,400,000
City of Forest Grove	2620004-00	12481	Forest Grove Pedestrian Improvements:19th Ave-Pacific Ave	Pedestrians and Bicycles	STP - REGIONAL	\$944,445	\$1,306,376	\$2,400,000
City of Forest Grove	2620005-00	12481	Forest Grove Pedestrian Improvements:19th Ave-Pacific Ave	Right of Way	STP - REGIONAL		(\$105,625)	\$2,400,000
Washington County	C067060-00	11437	Washington County Intelligent Transportation System (ITS) Projects: Traffic Ops Center -Furnish and Install Its Equipment For Traffic Operations	Traffic Management/Engineering	STP - REGIONAL	\$242,271	\$207,060	\$460,000
Washington County	C067056-00	11437	Washington County ITS Projects:Traffic Ops Center - Install Video Cameras Washington	Other	DONOR STATE BONUS	\$49,940	\$43,337	\$460,000
Washington County	C067046-00	12480	Washington County Sidewalk Project Various Row For Constructing Sidewalks Washington County	Right of Way	STP - REGIONAL		(\$40,355)	\$250,000
Washington County	S001283-00	13301	I-5: OR99W Tualatin - Sherwood Connector / Environmental Impact Statement (EIS) For Proposed Connector Road / Washington County	Preliminary Engineering	STP - REGIONAL	\$2,100,000	\$2,100,000	\$25,800,000
Washington County	S001283-00	13301	I-5: OR99W Tualatin - Sherwood Connector / Environmental Impact Statement (EIS) For Proposed Connector Road / Washington County	Preliminary Engineering	HPP - SEC 1702	\$4,087,377	\$1,750,143	\$25,800,000
Washington County	C067049-00	14454	Washington County Sidewalk Projects Various Highways Washington County	Pedestrians and Bicycles	STP - REGIONAL		\$41,601	\$835,481
Tualatin Hills Parks & Rec Dst	C000023-00	13526	Beaverton Powerline Trail: Merlo Station-Schuepbach Park SE 10th Avenue	Construction Engineering	CMAQ	\$297,197	\$169,094	\$1,453,464
Tualatin Hills Parks & Rec Dst	C000023-00	13526	Beaverton Powerline Trail:Merlo Station-Schuepbach Park SE 10th Avenue	Facilities for Pedestrians and Bicycles	CMAQ		\$468,300	\$1,453,464

Annual Listing of Federally Obligated Projects

Metro (MPO for Portland Metropolitan Region)

Regional Projects								
LEAD AGENCY	FHWA PROJECT	ODOT KEY #	PROJECT NAME	SECTION/PHASE	FUND TYPE	AMOUNT PROGRAMMED	2008 OBLIGATED	TOTAL COST ESTIMATE
Metro	0000180-00	14399	Multi-Use Master Plan: Tonquin Trail	Planning	STP - REGIONAL	\$188,000	\$188,000	\$209,517
Metro		14386	Metro Planning	Planning	STP - REGIONAL	\$853,000	\$853,332	\$951,000
Metro		14384	Regional Freight Plan	Planning	STP - REGIONAL	\$75,000	\$75,000	\$83,584
Metro		14564	Next Corridor Study/Regional High Capacity Transit	Planning	STP - REGIONAL	\$500,000	\$500,000	\$557,227
City of Portland	5900191-00	15595	EPA Smartway Technology Outreach Center	Environmental Only	CMAQ	200,000.00	\$200,000	\$200,000
Portland State University	S000430-00	16288	Portal Archived Data User Service	Traffic Management/Engineering - HOV	CMAQ	203,000.00	\$203,000	\$227,000
ODOT Operations								
LEAD AGENCY	FHWA PROJECT NO.	ODOT KEY #	PROJECT NAME	SECTION/PHASE	FUND TYPE	AMOUNT PROGRAMMED IN 2008	2008 OBLIGATED	TOTAL COST ESTIMATE
ODOT	S000274-00	13869,14289, 14590'	ODOT/Metro Mass Marketing Project Regional Transportation Demand Management Program Portland Metro Area	Traffic Management/Engineering	STP - STATE	\$3,011,339	\$1,315,441	\$1,466,000
ODOT	S000368-00	13729	Light Emitting Diode (LED) Signal Upgrade	Safety	HWY SAFETY IMPROVE	\$343,980	\$343,980	\$373,000
ODOT	S002076-00	14529	Communications Columbia River Install Cctv Cameras And Fiber Optics Multnomah	Preliminary Engineering	REDISTRIBUTION		(\$19,728)	\$12,500,000
ODOT Planning								
LEAD AGENCY	FHWA PROJECT NO.	ODOT KEY #	PROJECT NAME	SECTION/PHASE	FUND TYPE	AMOUNT PROGRAMMED IN 2008	2008 OBLIGATED	TOTAL COST ESTIMATE
ODOT	PR05001-00	12119	Statewide Planning And Research, State Fiscal Years 2003-2005	Planning	1% METRO PLANNING		\$1,692,498	
ODOT	PR07001-00	12121, 12767	Statewide Planning And Research, State Fiscal Years 2005-2007	Planning	STP - REGIONAL		(\$1,050,422)	
ODOT	PR07001-00	12121, 12767	Statewide Planning And Research, State Fiscal Years 2005-2007	Planning	1% METRO PLANNING		(\$600,310)	
ODOT	PR07001-00	12121,12767	Statewide Planning And Research, State Fiscal Years 2005-2007	Planning	METRO PLANNING 1.25%		(\$541,916)	
ODOT	PR09001-00	12768,13904	Statewide Planning And Research, State Fiscal Years 2008-2009	Planning	STP - REGIONAL		\$1,656,153	
ODOT	PR09001-00	12768, 13904	Statewide Planning And Research, State Fiscal Years 2008-2009	Planning	1% METRO PLANNING		\$451	
ODOT	PR09001-00	12768, 13904	Statewide Planning And Research, State Fiscal Years 2008-2009	Planning	METRO PLANNING 1.25%		\$2,867,969	

Annual Listing of Federally Obligated Projects

Metro (MPO for Portland Metropolitan Region)

ODOT Preservation								
LEAD AGENCY	FHWA PROJECT NO.	ODOT KEY #	PROJECT NAME	SECTION/PHASE	FUND TYPE	AMOUNT PROGRAMMED IN 2008	2008 OBLIGATED	TOTAL COST ESTIMATE
ODOT	S092017-00	13708	US30: Yeon Street	Preliminary Engineering	NHS FUNDS	\$277,000	\$309,568	\$4,363,628
ODOT	S026059-00	13712	US26:SE 51st Ave - I-205	Preliminary Engineering	MIN GUAR-SPECIAL-TEA21		\$647,851	\$3,128,000
ODOT	S002077-00	13703	I-84:East Portland Fwy - NE 181st Avenue Columbia River 50 Mm Over Open Grade Multnomah	Preliminary Engineering	INTERSTATE MAINT	\$690,728	\$414,990	\$8,385,000
Regional FTA Funded Obligations								
LEAD AGENCY	FTA PROJECT NO.	ODOT KEY #	PROJECT NAME	SECTION/PHASE	FUND TYPE	AMOUNT PROGRAMMED IN 2008	2008 OBLIGATED	TOTAL COST ESTIMATE
Metro	OR390004	15737	Travel Forecasting Model Improvement	Alternatives Analysis	Section 5339	\$100,000	\$100,000	\$125,000
Metro	OR95X010	14567	Regional Travel Options Program	FHWA Flex (CMAQ)	Section 5307	\$720,405	\$720,405	\$789,847
TriMet	OR95X007	14486	FY07 TriMet Employer Program	FHWA Flex (CMAQ)	Section 5307	\$274,574	\$79,001	\$88,043
TriMet	OR268002	N/A	Limited English Proficiency Access	Research and Training	Section 5314		\$125,000	\$125,000
TriMet	OR267011	N/A	Prototype Vehicle Domestic Manufacturer	Research and Training	Section 5314		\$490,000	\$490,000
TriMet	OR95X009	15579	FY08 Regional Rail Debt Service	FHWA Flex (CMAQ)	Section 5307	\$7,330,000	\$7,330,000	\$8,168,951
TriMet	OR95X006	14446	FY08 Rail Preventive Maintenance	FHWA Flex (STP)	Section 5307	\$2,000,000	\$2,000,000	\$2,228,909
TriMet	OR95X008	14379	Bus Stop Development Streamline Program	FHWA Flex (CMAQ)	Section 5307	\$384,044	\$1,375,000	\$1,532,375
TriMet	OR95X009	15575	FY08 Rail Preventive Maintenance	FHWA Flex (STP)	Section 5307	\$1,970,000	\$1,970,000	\$2,195,475
TriMet	OR95X014	15594	Continuously Regenerating Traps/Transit Bus Emission Reduction	FHWA Flex (CMAQ)	Section 5307	\$1,000,000	\$1,000,000	\$1,114,454
TriMet	OR040008	15129	Gresham Station 1	Bus	Section 5309	\$266,500	\$266,500	\$333,125
TriMet	OR040008	15131	Gresham Station 2	Bus	Section 5309	\$304,304	\$304,304	\$380,380
TriMet	OR95X006	15782	FY08 Rail Preventive Maintenance	FHWA Flex (STP)	Section 5307	\$450,000	\$450,000	\$501,505
TriMet	OR050013	14479	Preventive Maintenance	Fixed Guideway Urbanized Area Formula	Section 5309	\$9,383,075	\$9,383,075	\$11,728,844
TriMet	OR90X147	14475	Bus Preventive Maintenance	Urbanized Area Formula/TE	Section 5307	\$42,980,800	\$31,105,191	\$38,881,489
TriMet	OR90X147	14477	Transit Enhancements	Urbanized Area Formula/TE	Section 5307	\$430,400	\$314,194	\$538,000
TriMet	OR57X002	15419	New Freedom Program	New Freedom	Section 5317	\$374,000	\$24,375	\$748,000
TriMet	OR040008	15130	Gresham Station 3	Bus	Section 5309	\$281,600	\$280,896	\$352,000
TriMet	OR57X002	15420	New Freedom Program	New Freedom	Section 5317	\$368,500	\$368,392	\$737,000
TriMet	OR030124	15641	South Corridor Light Rail Transit Project	New Starts	Section 5309	\$87,816,000	\$78,400,000	\$364,000,000

Annual Listing of Federally Obligated Projects

Metro (MPO for Portland Metropolitan Region)

Regional FTA Funded Obligations								
LEAD AGENCY	FTA PROJECT NO.	ODOT KEY #	PROJECT NAME	SECTION/PHASE	FUND TYPE	AMOUNT PROGRAMMED IN 2008	2008 OBLIGATED	TOTAL COST ESTIMATE
TriMet	OR267001	14636	Domestic Streetcar Prototype (Portland, OR)	Research and Training	Section 5314	\$1,000,000	\$1,000,000	\$1,000,000
TriMet	OR95X017	13720	I-205 Light Rail Project	FHWA Flex (STP)	Section 5307	\$5,000,000	\$5,000,000	\$26,000,000
TriMet	OR95X014	15671	Hybrid Cutaway Demonstration Project/TriMet Innovation Equipment	FHWA Flex (STP)	Section 5307	\$134,595	\$134,595	\$150,000
TriMet	OR95X007	15823	FY08 TriMet Employer Program	FHWA Flex (CMAQ)	Section 5307	\$373,277	\$374,000	\$416,000
Wilsonville/ SMART	OR95X004	13487	Transportation Demand Management Program	FHWA Flex (CMAQ)	Section 5307	\$135,000	\$121,136	\$135,000
Wilsonville/ SMART	OR040017	14654	SMART Bus & Bus Facilities (FY06)	Bus	Section 5309	\$60,000	\$47,589	\$59,486
Wilsonville/ SMART	OR040017	14656	SMART Bus & Bus Facilities (FY07)	Bus	Section 5309	\$63,000	\$50,160	\$62,700
City Of Portland	OR040025	14659	Union Station Facility Improvements	Bus	Section 5309	\$19,036	\$19,036	\$100,000
City Of Portland	OR040025	14660	Union Station Facility Improvements	Bus	Section 5309	\$20,064	\$20,064	\$100,000
City Of Portland	OR040025	14661	Union Station Facility Improvements	Bus	Section 5309	\$21,736	\$21,736	\$100,000

➤ **NW 23rd Ave: NW Lovejoy St. – W Burnside Road**



Key # 12478

Description: Reconstruct NW 23rd, improve storm water facilities and add Pedestrian improvements that meet Americans with Disabilities Act (ADA).

Obligation activity: \$214,453 for preliminary engineering

➤ **NE Cully Blvd: NE Prescott to NE Killingsworth**



Key # 13506

Description: Construct green street retrofit, pedestrian amenities, and bike lanes

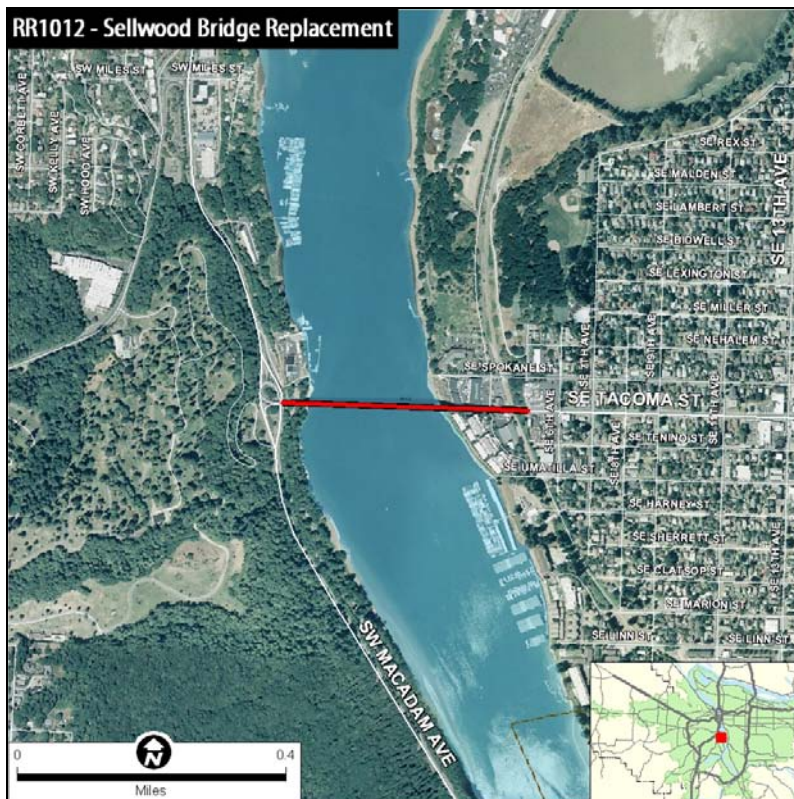
Obligation activity: \$807,520 for preliminary engineering

➤ **N Lombard Columbia Slough Overcrossing - 14408**



Key # 14408
Description: Construct overcrossing of railroad at South Rivergate.
Obligation activity: \$290,725 for preliminary engineering

➤ **Sellwood Bridge replacement**



Key # 13762
Description: Preliminary engineering for bridge replacement.
Obligation activity: \$327,618 for preliminary engineering

➤ **SE Hawthorne Boulevard: SE 20th – SE 55th** - *This project does not have a map*
Key # 11463

Description: Design & build second phase non-auto enhancements along Hawthorne Blvd.

Obligation activity: \$27,091 de-obligation to move funds from construction engineering to environmental, \$19,904 for environmental work

➤ Trolley Trail: SE Jefferson – SE Glen Echo



Key # 13471

Description: Construct new segment of multi-use path.

Obligation activity: Moved \$400,000 from STP to HPP Section 1702 funds

CITY OF OREGON CITY

➤ OR99E: Dunes Dr. – 10th St.

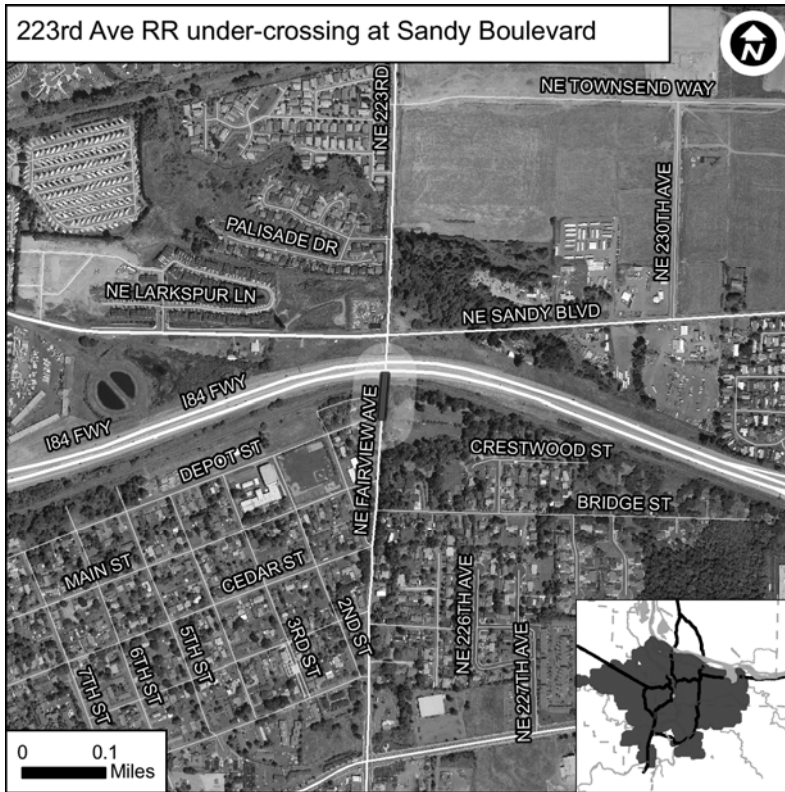


Key # 12460

Description: Provide first phase of boulevard improvements including on-street parking, sidewalks and intersection improvements on McLoughlin in Downtown Oregon City to connect with city provided riverside amenities.

Obligation activity: \$2,888,171 for maintenance resurfacing and \$1,011,829 for construction engineering

➤ **NE 223rd Undercrossing: Sandy Boulevard - Bridge Street.**



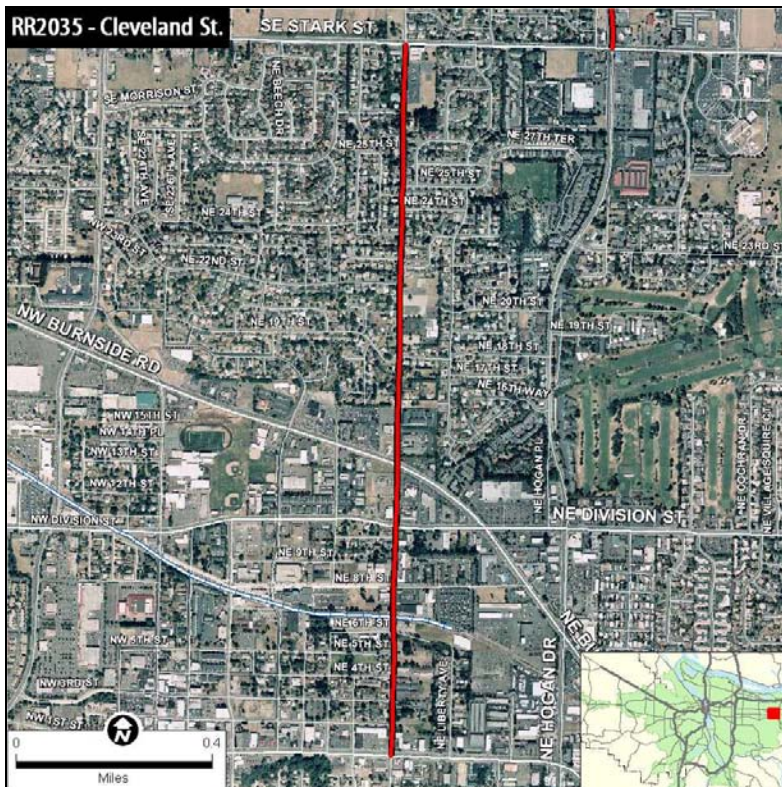
Key # 11429

Description: Reconstruction and widening of the freight rail overcrossing of NE 223rd Avenue near I-84 to accommodate wider vehicle travel lanes and bike lanes.

Obligation activity: \$1,777,080 for reconstruction

CITY OF GRESHAM

➤ **NE Cleveland Ave: Stark Street - Powell Boulevard**



Key # 14393

Description: Reconstruct and standardize 1.5 miles of Cleveland Avenue through Gresham

Obligation activity: \$210,866 for preliminary engineering

➤ Springwater Trailhead @ Main City Park



Key # 14411

Description: Construct facilities that support the use of the Springwater Trail.

Obligation activity: \$34,000 for preliminary engineering

➤ **Washington County ITS Projects**

Key # 11437

Description: Plan and implement arterial management system on Washington County roads.

Obligation activity: \$250,397 for traffic management/engineering

➤ **Washington County Sidewalk Projects**

Key # 12480, 14454

Description: Five sidewalk projects to improve neighborhood access to transit in Washington County.

Obligation activity: Right-of-way de-obligation for \$40,355, \$41,601 for pedestrian and bike facilities

CITY OF CORNELIUS

➤ **OR8: N 10th Ave – N 19th Ave** *This project does not have a map*

Key # 11444

Description: Five sidewalk projects to improve neighborhood access to transit in Washington County.

Obligation activity: \$22,013 moved from Right-of-way to preliminary engineering, \$364,576 for construction engineering, \$1,228,935 for environmental work, \$41,601 for pedestrian and bike facilities

CITY OF FOREST GROVE

➤ **Forest Grove pedestrian improvements: 19th Ave – Pacific Ave**



Key # 12481
Description: Construct sidewalks and pedestrian crossing improvements in downtown Forest Grove.
Obligation activity: moved \$38,358.124 out of preliminary engineering, \$1,306,376 for bike and pedestrian facilities, moved \$105,625 out of Right-of-way

➤ **Beaverton Powerline Trail: Merlo Station to Schuepback Park**



Key # 13526

Description: Design, acquire and construct a 10' wide, 1.95 mi segment of the Beaverton Powerline Trail from TriMet light rail line to Schuepback Park.

Obligation activity: \$169,094.34 for construction engineering, \$468,299.66 for facilities for bike/pedestrians.

These projects do not have maps

➤ **EPA Smartway Technology Outreach Center**

Key # 15595

Description: Emission reduction technology center distributing information on diesel retrofit technology for the trucking industry.

Obligation activity: \$200,000 for environmental work

➤ **PORTAL Archived Data User Service**

Key # 16288

Description: PORTAL is the official Archived Data User Service (ADUS) for the Portland Metropolitan region as specified in the Regional ITS Architecture. Located at Portland State University (PSU), PORTAL provides a centralized, electronic database that facilitates the collection, archiving, and sharing of information/data for public agencies within the region.

Obligation activity: \$203,000 for traffic management/engineering - HOV

These projects do not have maps

METRO

➤ **Multi-use Master Plan: Tonquin Trail**

Key # 14399

Description: Planning work to define an alignment, potential environmental impacts and agency responsibilities to construct a 19-mile path linking Wilsonville, Tualatin and Sherwood.

Obligation activity: \$188,000 for planning

➤ **Metro Planning**

Key # 14399

Description: Funds Metro planning activities, most of which are required by federal and state regulations to maintain eligibility to receive funds.

Obligation activity: \$853,332 for planning

➤ **Regional Freight Plan**

Key # 14384

Description: Planning activities to ensure the region's freight needs are being met.

Obligation activity: \$75,000 for planning

➤ **Next Corridor Study: High Capacity Transit Plan**

Key # 14564

Description: Planning work to guide regional high capacity transit capital investments by evaluating and prioritizing transportation corridors for potential new projects and extensions to existing lines.

Obligation activity: \$500,000 for planning

These projects do not have maps

➤ **ODOT/Metro Mass Marketing Project –**

Key # 13869, 14289, 14590

Description: Regional transportation demand management program

Obligation activity: \$1,315,441 for traffic management/engineering - HOV

➤ **Light Emitting Diode (LED) Signal Upgrade**

Key # 13729

Description: Replacement of outdated signal technology at several ODOT signals across the region.

Obligation activity: \$343,980 for safety

ODOT PLANNING

➤ **Statewide Planning and Research, State Fiscal Years 2003-05, 2005 – 07, 2008-09- This project has no map**

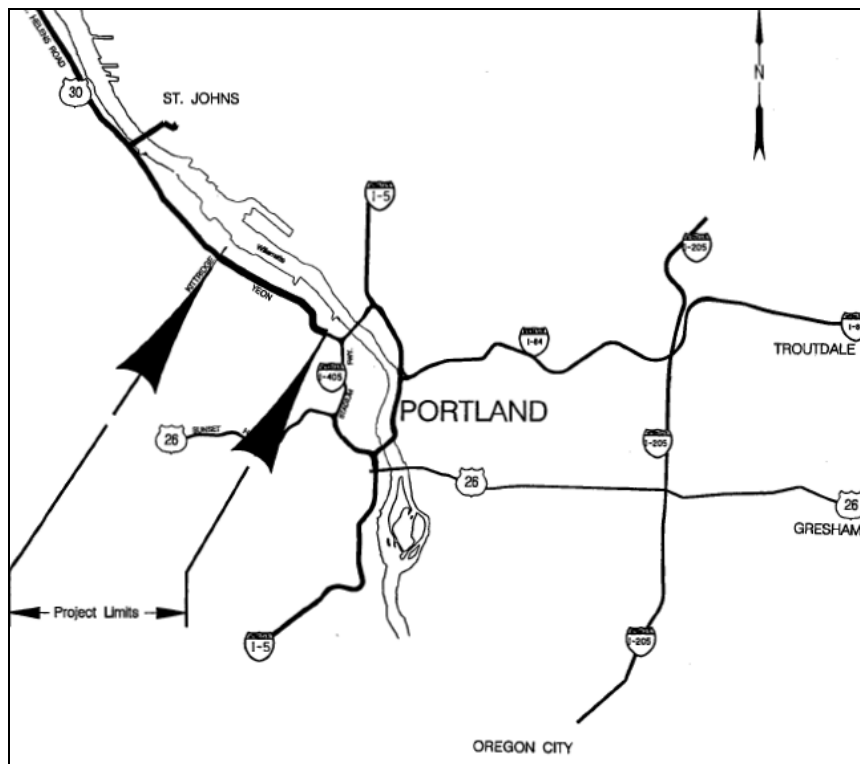
Key # 12119, 13904, 12767, 12768

Description: Planning, project development and research activities to support the provision of capital maintenance improvements by the Oregon Department of Transportation.

Obligation activity: several obligations to support planning activities.

ODOT PRESERVATION

➤ **US30: Yeon St.**

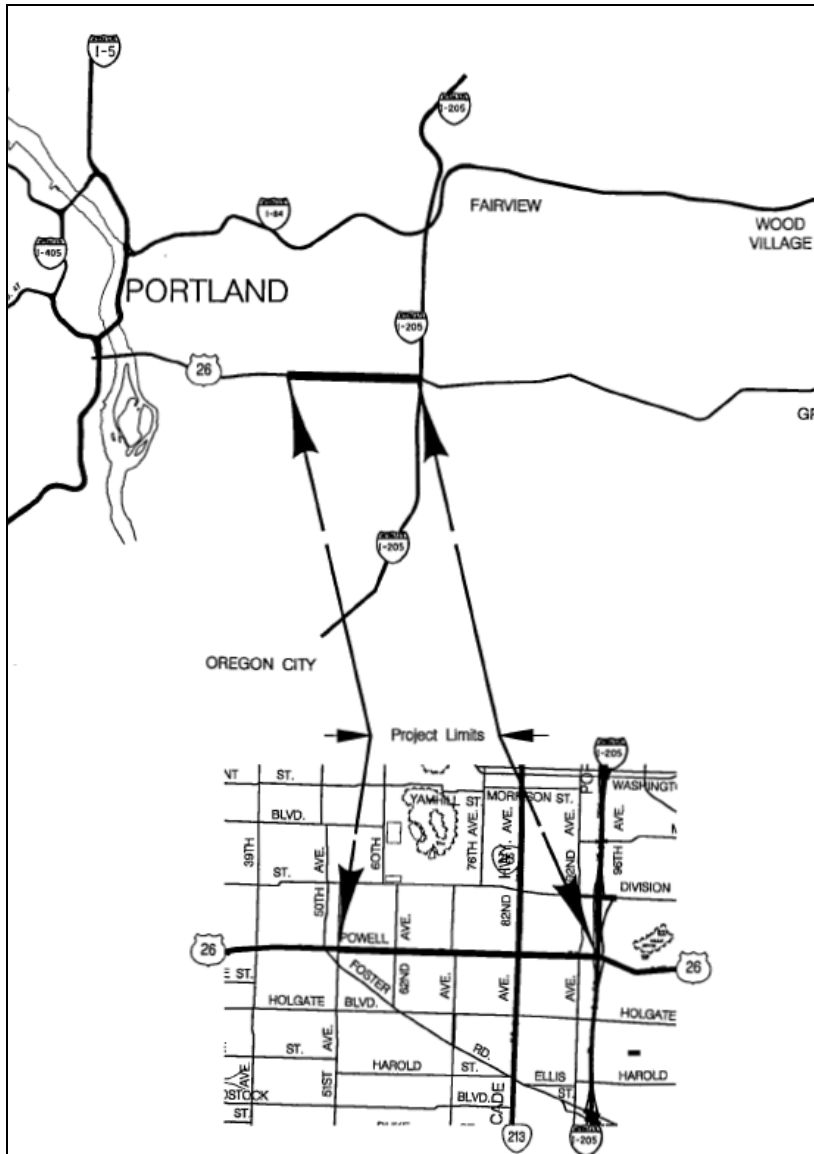


Key # 13708

Description: Road preservation work including pavement replacement, visibility improvements and ADA ramp upgrades.

Obligation activity: \$62,401.67 and \$247,166.73 for preliminary engineering

➤ US26: SE 51st Ave – I-205

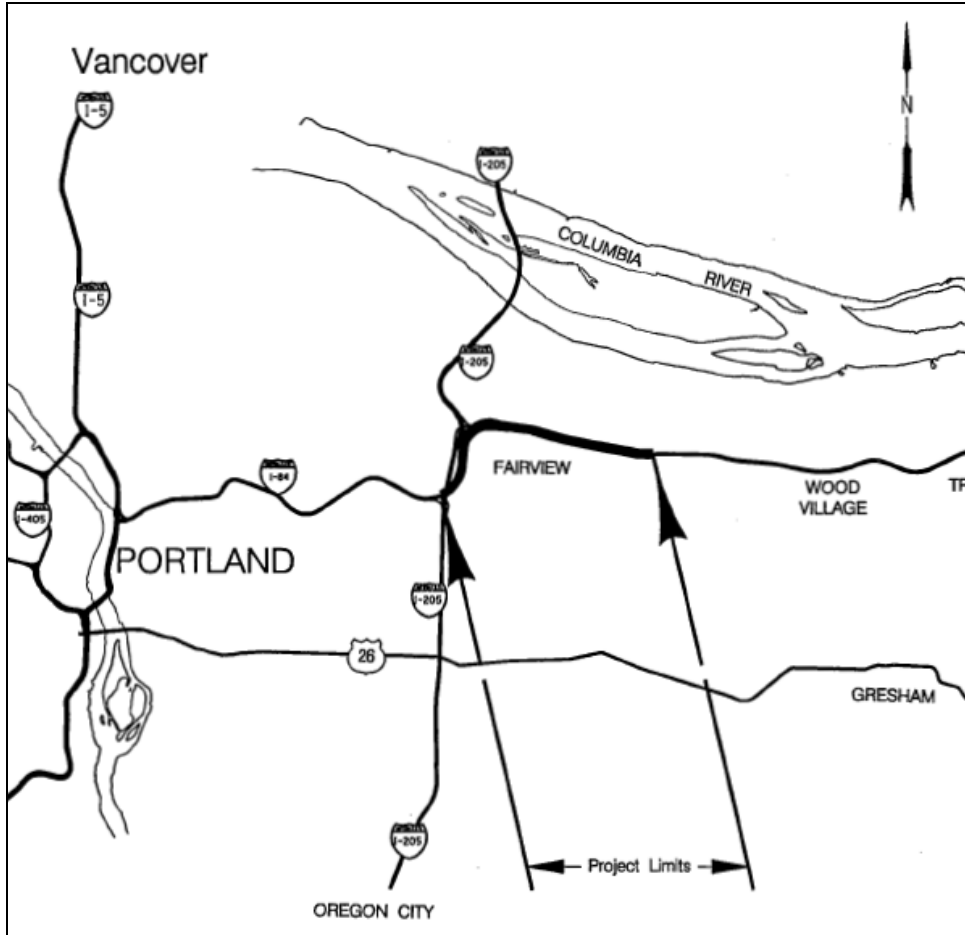


Key # 13712

Description: Road preservation work including ADA ramp upgrades and developing and implementing an access management strategy.

Obligation activity: \$647,850.60 for preliminary engineering

➤ I-84: East Portland Fwy – NE 181st Ave



Key # 13703

Description: Road preservation work including grinding to remove ruts and asphalt overlay.

Obligation activity: \$414,990 for preliminary engineering

These projects have no map

METRO

➤ **Travel forecasting Model Improvement**

Key # 15737

Description: Improvements to travel demand model to advance methods for analyzing transit infrastructure investments.

Obligation activity: \$100,000 for model upgrades

➤ **Regional Travel Options Program**

Key # 14567

Description: Funds for programs that reduce drive alone travel, improve efficiency of existing transportation systems, reduce congestion and improve air quality.

Obligation activity: \$720,405 for program support

These projects have no map

TRIMET

➤ **FY 07, FY 08 TriMet Employer Program**

Key # 14486, 15823

Description: Work with employers in the region to help them develop successful travel option programs that reduce the number of vehicle miles traveled by reducing drive alone commute trips.

Obligation activity: \$79,001 for program support

➤ **Limited English Proficiency Access**

Key # N/A

Description: Resources to help non-English speakers access the transit system.

Obligation activity: \$125,000 for research and training

➤ **FY 08 Regional Rail Debt Service**

Key # 15579

Description: Funds are used to pay off bonded debt for development and construction for I-205 Mall LRT and Washington County Commuter Rail.

Obligation activity: \$7,330,000 for debt service

➤ **FY 08 Rail Preventative Maintenance**

Key # 14446, 15575, 15782

Description: Funds to maintain and refurbish light rail vehicles, tracking and stations.

Obligation activity: \$2,000,000 for maintenance

➤ **Bus Stop Development and Streamline Program**

Key # 14379

Description: Program increases safe access to transit service and improves customer amenities in corridors identified in the Regional Transportation Plan.

Obligation activity: \$1,375,000 for program implementation

- **Continuously Regenerating Traps/Transit Bus Emission Reduction**
Key # 15594
Description: Application of technology to reduce diesel emissions from buses.
Obligation activity: \$1,000,000 for diesel emission reduction technology

- **Gresham Station**
Key # 15129, 15130, 15131
Description: Construct a light rail station with adjoining public plaza and station area development.
Obligation activity: Three obligations totaling \$851,700 for construction

- **Preventative Maintenance**
Key # 14479
Description: Funds to maintain and refurbish light rail vehicles, tracking and stations.
Obligation activity: \$ 9,383,075 for ODOT Public Transit Division's funding allocation

- **Bus Preventative Maintenance**
Key # 14475
Description: funds to maintain and refurbish the vehicle fleet.
Obligation activity: \$31,105,191 for above described activities

- **Transit Enhancements**
Key # 14477
Description: Project is part of the 1% of FTA section 5307 funds to be allocated to improvement of bus or rail transit amenities. TriMet uses these funds for bus and rail stop improvements.
Obligation activity: \$314,194 in Urbanized Area Formula funds

- **New Freedom Program**
Key # 15419, 15420
Description: Services and facilities in excess of ADA requirements.
Obligation activity: Two obligations totaling \$392,767 for above described activities

- **South Corridor LRT Project**
Key # 15641
Description: The Portland- Milwaukie Light Rail Transit (LRT) project is a regional partnership to construct a MAX line that serves the transportation needs of communities in north Clackamas County, southeast Portland and south waterfront.
Obligation activity: \$78,400,000 for LRT development

- **Domestic Streetcar Prototype (Portland, OR)**
Key #14636
Description: domestically produced streetcar in the Portland Metropolitan region.
Obligation activity: \$1,000,000 for research and training

- **I-205 Light Rail Project**
Key # 13720
Description: Construction of light rail in the I-205 corridor (Gateway to Clackamas Regional Center).
Obligation activity: \$5,000,000 for construction

- **Hybrid Cutaway Demonstration Project/TriMet Innovation Equipment**
Key # 15671
Description: Demonstration of new hybrid technology for TriMet vehicles.
Obligation activity: \$134,595 for above described activities

- **Prototype Vehicle Domestic Manufacturer**
Key # N/A
Description: funds for production of streetcar vehicle prototype by American manufacturer.
Obligation activity: \$490,000 for research and training

CITY OF WILSONVILLE/SMART

- **Transportation Demand Management Program**
Key # 13487
Description: Regional support of Wilsonville SMART transportation demand management program
Obligation activity: \$121,136 in Section 5307 funds for program support
- **SMART Bus & Bus Facilities (FY 06, FY 07)**
Key # 14654, 14656
Description: Funds for bus purchases and facilities in Wilsonville.
Obligation activity: \$47,589 & \$50,160 for SMART services and facilities

CITY OF PORTLAND

- **Union Station Facility Improvements**
Key # 14659, 14660, 14661
Description: Improve Union Station multi-modal access for patrons of Amtrak, TriMet Light Rail Transit (LRT), the Portland Streetcar, inter and intra-city buses, & bike/ped access.
Obligation activity: Three obligations totaling \$60,836 for transit activities

Agency Contact Information

Agency name	Phone number	Email/website
City of Cornelius	503-357-9112	http://www.ci.cornelius.or.us/
City of Forest Grove	503-992-3200	http://www.ci.forest-grove.or.us/index.html
City of Oregon City	503-657-8241	http://www.ci.oregon-city.or.us/index.htm
City of Portland	503-823-5185	Director@pdxtrans.org
City of Wilsonville/SMART	503-682-1011	http://www.ci.wilsonville.or.us/index.htm
North Clackamas Parks & Recreation District	503-742-4348	http://www.co.clackamas.or.us/ncprd/
Clackamas County	503-655-8581	http://www.co.clackamas.or.us/dtd/trans/
Multnomah County	503-823-4000	http://www.co.multnomah.or.us/
Washington County	503-846-8611	http://www.co.washington.or.us/cgi/home/washco.pl
Metro	503-797-1757	trans@oregonmetro.gov
Oregon Department of Transportation	503-731-8200	http://www.oregon.gov/ODOT/HWY/REGION1/
Portland State University	503.725.4249	http://www.its.pdx.edu/index.php
TriMet	503-846-8611	http://trimet.org
Tualatin Hills Parks & Recreation District	503-645-6433	http://www.thprd.org

NONDISCRIMINATION NOTICE TO THE PUBLIC

Metro hereby gives public notice that it is the policy of the Metro Council to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice and related statutes and regulations in all programs and activities. Title VI requires that no person in the United States of America shall, on the grounds of race, color, sex, or national origin, be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which Metro receives federal financial assistance. Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with Metro. Any such complaint must be in writing and filed with the Metro's Title VI Coordinator within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discrimination Complaint Form, see the web site at www.oregonmetro.gov or call 503-797-1536.



Metro | *People places. Open spaces.*

Clean air and clean water do not stop at city limits or county lines. Neither does the need for jobs, a thriving economy and good transportation choices for people and businesses in our region. Voters have asked Metro to help with the challenges that cross those lines and affect the 25 cities and three counties in the Portland metropolitan area.

A regional approach simply makes sense when it comes to protecting open space, caring for parks, planning for the best use of land, managing garbage disposal and increasing recycling. Metro oversees world-class facilities such as the Oregon Zoo, which contributes to conservation and education, and the Oregon Convention Center, which benefits the region's economy.

Metro representatives

Metro Council President – David Bragdon

Metro Councilors

Rod Park, District 1
Carlotta Collette, District 2
Carl Hosticka, District 3
Kathryn Harrington, District 4
Rex Burkholder, District 5
Robert Liberty, District 6.

Auditor – Suzanne Flynn

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