

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AUTHORIZING THE)	RESOLUTION NO. 83-401
ROLLBACK OF INTERSTATE TRANSFER)	
FUNDS TO JUNE 1980 LEVELS AND)	Introduced by the Joint
ALLOCATING INITIAL FUNDING)	Policy Advisory Committee
AUTHORIZATIONS FOR IMPLEMENTATION)	on Transportation
IN THE THIRD QUARTER OF FY 1983)	

WHEREAS, The Surface Transportation Assistance Act of 1982 has been enacted by Congress; and

WHEREAS, The Act provides for restoring the Interstate Transfer Program to the funding levels existing in June 1980; and

WHEREAS, The "rollback" of funds should be distributed back to those projects and/or jurisdictions in accordance with allocations existing in June 1980; and

WHEREAS, Federal allocations of Interstate Transfer funds to the Metro region for FY 1983 amount to some \$56.7 million; and

WHEREAS, Projects have been identified to utilize \$36.6 million during FY 1983; and

WHEREAS, The flexibility of using future year allocations must be determined before fully allocating available funds; and

WHEREAS, It is essential to proceed with a partial allocation for use in the next several months in order to avoid schedule delays; now, therefore,

BE IT RESOLVED,

1. That the Metro Council hereby adopts the Interstate Transfer authorizations set forth in Attachment 'A' including distribution of rollback funds as provided by the Surface Transportation Assistance Act of 1982.

2. That the Metro Council adopts Attachment 'B' which identifies allocation of the Section 3 'Letter of Intent' Inflationary Reserve.

3. That the Metro Council hereby recognizes the \$36.6 million of projects identified in Attachment 'C' as those projects under consideration for use of available FY 1983 funding and authorizes those scheduled in April, May and June to proceed with implementation.

4. That the Metro Council intends to allocate the remainder of the available FY 1983 Interstate Transfer funds by June 1983 after a full FY 1983 - FY 1987 program can be defined based upon the extent of flexibility provided in future Interstate Transfer allocations.

5. That the TIP and its Annual Element be amended to reflect these authorizations.

6. That the Metro Council finds the projects in accordance with the region's continuing cooperative, comprehensive planning process, and, thereby, gives Affirmative A-95 Review approval.

ADOPTED by the Council of the Metropolitan Service District
this 28th day of April, 1983.



Presiding Officer

KT/srb
8197B/283
04/04/83

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OBLIGATIONS	UNOBLIG BAL	TOTAL AUTH	!	ROLLBACK	ROLLBACK ADJUSTMENT	NEW TOTAL AUTH
CATEGORY I PROJECTS						
1 TRI-MET RIDESHARE PROGRAM						
219,645	0	219,645	!	0	0	219,645
2 BANFIELD TRANSITWAY-HIGHWAY FUNDS						
25,695,370	427,811	26,123,181	!	2,079,104	-2,079,104	26,123,181
3 BANFIELD TRANSITWAY-TRANSIT FUNDS						
71,554,087	75,477,608	147,031,695	!	17,827,081	-17,827,080	147,031,696
4 METRO SYSTEM PLANNING-W/S CORRIDOR-299001						
2,250,036	0	2,250,036	!	0	0	2,250,037
5 BANFIELD TRANSITWAY-METRO PLANNING						
300,000	0	300,000	!	0	0	300,000
6 TRI-MET TECHNICAL STUDY - 5 WORK ELEMENTS						
428,000	0	428,000	!	0	0	428,000
7 METRO SYSTEMS PLANNING						
527,756	899,994	1,427,750	!	0	0	1,427,750
8 MCLOUGHLIN CORRIDOR-UNION/GRAND AVE VIADUCT TO SE RIVER ROAD						
437,425	21,835,284	22,272,709	!	2,934,325	3,003	25,210,037
9 TRI-MET RIDESHARE PROGRAM EXPANSION						
68,143	260,050	328,193	!	44,396	0	372,590
10 MCLOUGHLIN BLVD INTERSECTION AND SIGNAL IMPROVEMENTS						
60,500	745,253	805,753	!	103,332	0	909,085
11 POWELL BLVD R/W & CONSTRUCTION-ROSS ISLAND BRIDGE TO 52ND-SECT I						
5,163,678	6,527	5,170,205	!	11,405	0	5,181,610
12 POWELL BLVD R/W & CONST-50TH AVE TO I205-SECTION II						
7,695,300	5,228,144	12,923,444	!	1,088,023	-2,246,987	11,764,480
13 SUNSET HIGHWAY OVERLAYS - CONSTRUCTION						
1,422,729	167,561	1,590,290	!	0	0	1,590,290
14 RECONSTRUCTION OF YEON/VAUGHN/NICOLAI/WARDWAY AND ST HELENS RD						
442,128	1,179,043	1,621,171	!	141,804	0	1,762,975
15 BANFIELD LRT STATION AREA PLANNING PROGRAM						
1,028,069	429,625	1,457,694	!	98,570	0	1,556,264
16 TRIMET RIDESHARE RESERVE						
201,857	975,015	1,176,872	!	79,630	-92,902	1,163,600

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CATEGORY I PROJECTS-CONTINUED						
17 IS NORTH RIDESHARE PROGRAM 165,000	-2,558	162,442		9,440	-11,883	160,000
18 PORTLAND/VANCOUVER CORRIDOR ANALYSIS...BI-STATE TASK FORCE 72,311	-3,518	68,793		5,243	-1,786	72,250
19 WESTSIDE CORRIDOR RELATED HIGHWAY PROJECTS-FHWA FUNDED 59,500	4,909	64,409		-4,909	0	59,500
20 MCLOUGHLIN CORRIDOR TRANSIT ANALYSIS 100,000	-5,596	94,404		8,598	-3,003	100,000
21 REGIONAL RESERVE 0	161,800	161,800		230,989	0	392,789
22 WESTSIDE RESERVE 0	16,387,855	16,387,855		2,216,866	0	18,604,721
23 NW NICOLAI ST-NW 29TH TO NW 24TH 43,775	1,602,187	1,645,962		222,657	0	1,868,619
24 NW YEON AVE-NW ST HELENS RD TO NW NICOLAI 0	11,169,704	11,169,704		1,510,981	0	12,680,685
25 NW ST HELENS RD-NW KITTRIDGE ST TO NW 29TH AVE 0	3,105,967	3,105,967		420,160	0	3,526,127
26 VAUGHN ST/WARDWAY-NW 29TH AVE TO NW 24TH AVE 0	954,948	954,948		129,180	0	1,084,128
27 FRONT-YEON CONNECTION 0	4,615,580	4,615,580		624,372	0	5,239,952
28 REGIONAL RESERVE 0	0	0		0	17,367,134	17,367,134
TOTAL CATEGORY I PROJECTS 117,935,309	145,623,193	263,558,502		29,781,249	-4,892,608	288,447,143

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CITY OF PORTLAND PROJECTS						
29 N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE 172,805	3,910,000	4,082,805	0	0	4,082,805	
30 BASIN AVENUE/GOING STREET PROJECT 1,950,773	239,358	2,190,131	118,258	0	2,308,388	
31 NEW TRAFFIC SIGNALS-CITY OF PORTLAND 0	24,140	24,140	0	0	24,140	
32 TRAFFIC SIGNAL IMPROVEMENT-CITY OF PORTLAND 0	466,456	466,456	47,298	0	513,754	
33 SIGNAL COMPUTER CONTROL EXPANSION 51,977	3,273	55,250	0	0	55,250	
34 MACADAM AVE(OR43) PROJECT-ROSS ISL BRIDGE TO SELLWOOD BRIDGE 4,193,156	94,339	4,287,495	176,445	0	4,463,940	
35 HOLLYWOOD DISTRICT IMPROVEMENTS-NE SANDY BLVD-37TH TO 47TH 362,089	2,374,544	2,736,633	355,118	0	3,091,751	
36 FRONT AVE CONST (OFFSETS SYS PLNG \$-SEE PORTLAND)-#1 522,074	64	522,138	0	0	522,138	
37 SE HOLGATE BLVD-SE 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES 4,450,600	6,757	4,457,357	191,625	0	4,648,982	
38 ARTERIAL STREET 3R PROGRAM 2,863,540	2,844,881	5,708,421	0	0	5,708,421	
39 MCLOUGHLIN NEIGHBORHOOD TRAFFIC DIVERSION PROGRAM 19,000	364,107	383,107	50,045	0	433,152	
40 MCLOUGHLIN BLVD(OR99E) PED UNDERPASS - 100 FT SO OF HAIG 36,820	217	37,037	459	0	37,496	
41 GRAND AVE(OR99E) AT MORRISON - 2 LEFT TURN LANES 164,111	2,210	166,321	299	0	166,619	
42 33RD AT BROADWAY - SB/NB LEFT TURN REFUGES 202,098	81,991	284,089	14,534	0	298,622	
43 39TH AVE - SE GLENWOOD TO CRYSTAL SPRINGS BLVD - WIDENING 594,175	-49,854	544,321	-6,744	0	537,577	

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CITY OF PORTLAND PROJECTS-CONTINUED					
44 39TH @ STARK -WIDENING/SB LEFT TURN MEDIAN/SIGNAL INTERTIE/STRIP 177,093	-11,151	165,942	-1,089	0	164,853
45 CURB EXTENSION PROGRAM 13,889	0	13,889	0	0	13,889
46 CURB CORNER MODIFICATION PROGRAM 10,228	0	10,228	-308	0	9,920
47 ACTUATED SIGNALS-SE BYBEE @ 23RD/SE TOLMAN @ MILWAUKIE-@17TH 42,305	587	42,892	42	0	42,934
48 SIGNAL MODIFICATION AND REPLACEMENT PROGRAM - 8 LOCATIONS 15,004	78,013	93,017	0	0	93,017
49 MCLOUGHLIN(OR99E)/MILWAUKIE CONNECTION 2,742	0	2,742	0	0	2,742
50 SE DIVISION CORRIDOR-DIVISION/CLINTON/HARRISON 51,550	8,736	60,286	1,182	0	61,468
51 39TH AVENUE CORRIDOR IMPROVEMENT-CLISAN TO HOLGATE 1,660,660	56,338	1,716,998	197,103	0	1,914,101
52 RESERVE ACCOUNT - SE PORTLAND AND E MULTNOMAH CTY TSM PROJECTS 0	263,029	263,029	35,581	0	298,610
53 CONTINGENCY-CATEGORY II-CITY OF PORTLAND 0	10,260	10,260	1,388	0	11,647
54 UNION AVENUE(OR99E)-WEIDLER TO COLUMBIA BLVD-#6 7,013,438	-90,836	6,922,602	-205,495	0	6,717,107
55 GOING STREET NOISE MITIGATION PROJECT 1,038,273	-120,666	917,607	73,275	0	990,883
56 SW BROADWAY-SW 4TH TO SW 6TH 0	453,646	453,646	61,367	0	515,013
57 CONTINGENCY-CITY OF PORTLAND-CATEGORY III 0	29,064	29,064	3,932	0	32,995
58 NW 18TH/19TH AND NW 14TH/16TH COUPLETS 442,270	286,613	728,883	46,275	0	775,158

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CITY OF PORTLAND PROJECTS-CONTINUED						
59 BEAVERTON HILLSDALE HWY(OR10)-CAPITOL HWY TO SCHOLLS FY RD 179,095	1,834,619	2,013,714	251,405	0	2,265,119	
60 RESERVE RESIDUAL-I505-CITY OF PORTLAND 0	863,541	863,541	0	0	863,541	
61 ST HELENS ROAD RECONSTRUCTION-WEST CITY LIMITS TO NW KITTRIDGE A 221,468	2,894,357	3,115,825	401,024	0	3,516,850	
62 TRANSPORTATION IMPROVEMENTS IN NORTHWEST PORTLAND 0	204,094	204,094	27,609	0	231,703	
63 W BURNSIDE ROAD/TICHER DRIVE INTERSECTION IMPROVEMENT 427,819	137,842	565,661	45,616	0	611,277	
64 NORTHWEST PORTLAND TRANSPORTATION STUDY 25,500	6,630	32,130	1,990	0	34,119	
65 NW FRONT AVENUE RECONSTRUCTION-NW GLISAN TO NW 26TH AVE 195,500	5,182,353	5,377,853	717,047	0	6,094,900	
66 MARINE DRIVE WIDENING TO FOUR LANES-IS TO RIVERGATE 0	3,670,907	3,670,907	496,582	0	4,167,489	
67 NE LOMBARD/COLUMBIA BLVD CONNECTION VIA NE 60TH AVE 0	0	0	0	0	0	
68 NE PORTLAND HWY IMPROVEMENT TO FOUR LANES-NE 60TH AVE TO 1205 0	1,763,750	1,763,750	238,592	0	2,002,342	
69 COLUMBIA BLVD/COLUMBIA WAY/N PORTLAND RD INTERSECTION IMPRVMT 221,166	24,333	245,499	7,657	0	253,156	
70 COMMERCIAL ARTERIAL STREET LIGHT CONVERSION-CITY WIDE 1,155,150	0	1,155,150	45,271	0	1,200,421	
71 POWELL BUTTE/MT SCOTT STUDY AREA-PROJECT DEVELOPMENT 29,750	-1,665	28,085	-225	0	27,860	
72 TERWILLIGER/BARBUR BLVD PE/RESERVE FOR R/W AND CONSTRUCTION 55,000	9,292,141	9,347,141	1,259,283	0	10,606,423	
73 82ND AVE IMPROVMT PROG-RUSSELL TO CRYSTAL SPRINGS BLVD-UNIT 1 0	90,322	90,322	12,218	0	102,540	

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CITY OF PORTLAND PROJECTS-CONTINUED						
74 SIGNAL MODIFICATION AT 10 LOCATIONS (LEFT TURN)-SE PORTLAND 51,042	2,040	53,082	:	0	0	53,082
75 WILLAMETTE GREENWAY TRAIL PROGRAM 0	0	0	:	79,777	0	79,777
76 EAST BURNSIDE-90TH TO 94TH 22,950	256,249	279,199	:	37,769	0	316,967
77 WEST BURNSIDE TSM 0	0	0	:	0	0	0
78 TERMINAL FOUR ROAD 0	161,999	161,999	:	0	0	161,999
79 NW 23RD AVE/BURNSIDE 0	985,462	985,462	:	133,308	0	1,118,771
80 NW 21ST/22ND-THURMAN TO NICOLAI 0	813,946	813,946	:	110,107	0	924,053
81 NW INTERSECTION IMPROVEMENTS 33,000	281,983	314,983	:	42,609	0	357,592
82 NW EVERETT/GLISAN DECOUPLE 0	69,836	69,836	:	9,447	0	79,283
83 WEST FREMONT TSM 0	69,354	69,354	:	9,382	0	78,736
84 NW 24TH-25TH DIVERTERS 0	24,081	24,081	:	3,258	0	27,339
85 THURMAN/VAUGHN CORRIDOR DIVERTERS 0	70,317	70,317	:	9,512	0	79,829
86 SIGNAL REPLACEMENT-34 LOCATIONS 0	1,377,400	1,377,400	:	0	0	1,377,400
87 SIGNAL REPLACEMENT-16 LOCATIONS 0	589,450	589,450	:	0	0	589,450
88 NEW SIGNALS-5 LOCATIONS-PORTLAND BLVD ET AL 191,250	0	191,250	:	0	0	191,250

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CITY OF PORTLAND PROJECTS-CONTINUED						
89 COLUMBIA BLVD (3) NEW TRAFFIC SIGNALS 239,837	0	239,837		0	0	239,837
90 NE SANDY BLVD AT 50TH AND 70TH-NEW SIGNALS 72,250	0	72,250		0	0	72,250
91 COLUMBIA BLVD AT 47TH-NEW TRAFFIC SIGNAL 59,550	0	59,550		0	0	59,550
92 SW CAPITOL AT HUBER-NEW TRAFFIC SIGNAL 60,810	1,301	62,111		0	0	62,111
93 COLISEUM AREA TRAFFIC SIGNALS-SIGNAL IMPROVEMENT 390,000	4,097	394,097		9,188	0	403,285
94 CITYWIDE SIGNAL SYSTEM ANALYSIS 0	2,317,017	2,317,017		153,315	0	2,470,332
95 CBD TRAFFIC SIGNAL REPLACEMENTS-21 LOCATIONS 771,500	0	771,500		0	0	771,500
96 INTERSTATE AT TILLAMOOK-SIGNAL REPLACEMENT 30,073	9,927	40,000		0	0	40,000
97 82ND AVE (6) SIGNAL REPLACEMENTS-SANDY TO WASHINGTON 220,590	41,110	261,700		0	0	261,700
98 COLUMBIA BLVD FRONTAGE ROAD 0	1,624,264	1,624,264		219,722	0	1,843,986
99 SE FOSTER RD IMPROVEMENTS-122ND TO JENNE RD 0	874,260	874,260		118,266	0	992,526
100 NORTHWEST RIDESHARE 0	79,579	79,579		10,765	0	90,344
101 BANFIELD FIRE LINE 0	468,112	468,112		63,324	0	531,435
102 SW VERMONT CORRIDOR 0	1,059,950	1,059,950		143,385	0	1,203,334
103 MARGUAM RAMP STREET IMPROVEMENTS 0	690,745	690,745		93,441	0	784,186

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CITY OF PORTLAND PROJECTS-CONTINUED						
104 82ND AVE IMPROVINT PROG-RUSSELL TO CRYSTAL SPRINGS-UNIT 2						
0	3,016,164	3,016,164		408,011	0	3,424,175
105 CITY RESERVE						
0	-992,649	-992,649		2,597,159	0	1,604,510
106 SW DOSCH RD-BEAVERTON HILLSDALE HIGHWAY TO PATTON RD						
0	0	0		0	0	0
107 NW FRONT AVE-GLISAN TO COUCH(EVERETT-FRONT CONNECTOR)						
0	1,262,250	1,262,250		170,751	0	1,433,001
108 CITY ROLLBACK RESERVE						
0	0	0		0	2,353,558	2,353,558
TOTAL CITY OF PORTLAND PROJECTS						
30,703,970	52,447,583	83,151,553		9,087,152	2,353,558	94,592,263

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MULTNOMAH COUNTY PROJECTS						
109 SELLWOOD BRIDGE WEST APPROACHES - CONSTRUCTION 899,538	-27,416	872,122		1,566	0	873,687
110 238TH AVE IMPROVEMENT-UP RRRXG TO HALSEY ST 363,315	97,895	461,210		16,540	0	477,750
111 EAST COUNTY SIGNAL PROJECTS-STARK/22ND/HALSEY/A02ND 263,925	238,444	502,369		67,466	0	569,835
112 242ND AVE TSM IMPROVEMENTS-DIVISION TO GLISAN 31,535	624,528	656,063		89,118	0	745,181
113 257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK ST 74,000	2,387,456	2,461,456		332,974	0	2,794,430
114 SE 72ND RECONSTRUCTION-DUKE TO CLACKAMAS COUNTY LINE 599,246	13,357	612,603		4,924	0	617,527
115 BURNSIDE BRIDGE RESURFACING AND JOINTS 290,492	22,207	312,699		3,004	0	315,704
116 BROADWAY BRIDGE RESURFACING-W3 92,816	-3,915	88,901		-530	0	88,371
117 221ST/223RD-POWELL BLVD TO FARISS RD-UNITS 1 & 2 3,286,293	781,282	4,067,575		325,558	0	4,393,133
118 CONTINGENCY-MULTNOMAH COUNTY/CITIES-CATEGORY III 0	217,346	217,346		29,401	0	246,747
119 FAIRVIEW AVE SIGNALIZATION- AT HALSEY ST AND AT SANDY BLVD 43,618	2,732	46,350		0	0	46,350
120 182ND AVENUE WIDENING-DIVISION ST TO POWELL BLVD 178,650	1,062,339	1,240,989		151,180	0	1,392,169
121 221ST AVE EXTENSION/TOMLE RD IMPVMT-POWELL BLVD TO BUTLER RD 263,000	1,218,183	1,501,183		164,790	0	1,665,972
122 CHERRY PARK RD/257TH DRIVE-242ND AVE TO TROUTDALE RD 736,508	214,527	951,035		110,807	0	1,061,842
123 CONTINGENCY-CATEGORY IV 0	459,402	459,402		62,146	0	521,548

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MULTNOMAH COUNTY PROJECTS-CONTINUED						
124 SANDY BLVD CORRIDOR-99TH AVE TO 162ND AVE 71,570	474,885	546,455		65,557	0	612,012
125 E BURNSIDE-SE 223RD TO SE POWELL BLVD-CONSTRUCTION 1,634,200	-162,986	1,471,214		0	0	1,471,214
126 POWELL AND 190TH INTERSECTION IMPROVEMENT 153,340	2,035,307	2,188,647		275,326	0	2,463,973
127 BURNSIDE ST-STARK TO 223RD AVE 0	2,303,605	2,303,605		126,322	0	2,429,927
128 221ST AVENUE-POWELL THROUGH JOHNSON CREEK BRIDGE 0	1,321,647	1,321,647		178,786	0	1,500,433
TOTAL MULTNOMAH COUNTY PROJECTS 9,002,046	13,280,826	22,282,872		2,004,934	0	24,287,806

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CLACKAMAS COUNTY PROJECTS						
129 LOWER BOONES FERRY RD-MADRONA TO SW JEAN 450,500	565,214	1,015,714	:	95,457	0	1,111,172
130 82ND DRIVE-HIGHWAY 212 TO I205- CONSTRUCTION 393,474	64,526	458,000	:	0	0	458,000
131 SUNNYSIDE ROAD-STEVENS ROAD TO 122ND UNIT I 170,595	683,283	853,878	:	0	0	853,878
132 SUNNYSIDE ROAD REALIGNMENT-0.25 MI WEST OF 142ND (S CURVE) 201,600	-11,566	190,034	:	0	0	190,034
133 OSWEGO CREEK BRIDGE(OR43)-BRIDGE REPLACEMENT AND NEW BIKEWAY 1,858,145	80,093	1,938,238	:	-37,057	0	1,901,180
134 OSWEGO HIGHWAY(OR43) AT CEDAR OAKS-LEFT TURN REFUGES 34,438	15,704	50,142	:	1,655	0	51,797
135 HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224) 2,445,449	4,852,074	7,297,523	:	699,930	0	7,997,454
136 OREGON CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE 7,462,292	11,105,483	18,567,775	:	2,126,225	0	20,694,000
137 STATE STREET CORRIDOR(OR43)-B AVENUE TO NORTH SHORE 59,500	1,362,418	1,421,918	:	192,914	0	1,614,833
138 GLADSTONE/MILWAUKIE SUBAREA TSM 1,693,153	307,467	2,000,620	:	97,389	0	2,098,009
139 GLADSTONE BRIDGE RECONSTRUCTION 0	0	0	:	0	0	0
140 RAILROAD AVENUE/HARMONY ROAD-82ND TO MILWAUKIE CBD 124,992	2,653,651	2,778,643	:	375,881	0	3,154,524
141 CLACKAMAS TOWN CENTER SIGNALS 13,685	110,943	124,628	:	15,822	0	140,450
142 82ND DRIVE-HWY 212 TO GLADSTONE/I205 INTERCHANGE 170,000	2,009,343	2,179,343	:	296,802	0	2,476,145
143 THIESSEN/JENNINGS CORRIDOR-DATFIELD ROAD TO I205 0	848,873	848,873	:	114,831	0	963,705

METROPOLITAN SERVICE DISTRICT
 ROLLBACK OF INTERSTATE TRANSFER PROJECTS
 TO JUNE 1980

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 31-Mar-83

-----IN JUNE 1982 DOLLARS-----			-----IN JUNE 1980 DOLLARS-----			
OBLIGATIONS	UNOBLIG BAL	TOTAL AUTH	I	ROLLBACK	ROLLBACK ADJUSTMENT	NEW TOTAL AUTH
CLACKAMAS COUNTY PROJECTS-CONTINUED						
144 CLACKAMAS COUNTY ROLLBACK RESERVE	0	0	I	0	2,539,051	2,539,051
TOTAL CLACKAMAS COUNTY PROJECTS	15,077,823	24,647,507	I	3,979,850	2,539,051	46,244,231

METROPOLITAN SERVICE DISTRICT
 ROLLBACK OF INTERSTATE TRANSFER PROJECTS
 TO JUNE 1980

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-----IN JUNE 1982 DOLLARS-----				-----IN JUNE 1980 DOLLARS-----		
OBLIGATIONS	UNOBLIG BAL	TOTAL AUTH		ROLLBACK	ROLLBACK ADJUSTMENT	NEW TOTAL AUTH
WASHINGTON COUNTY PROJECTS						
145 SW 65TH/NYBERG RD-I5 TO SAGERT RD-UNIT #1-CONSTRUCTION 422,206	0	422,206		0	0	422,206
146 SW NYBERG ROAD-SW 89TH AVE TO I5-UNIT #2 1,856,509	131,822	1,988,331		-95,107	0	1,893,224
147 CORNELL RD @ MURRAY BLVD - IMPROVE/SIGNALIZE 108,517	0	108,517		0	0	108,517
148 SW GREENBURG RD - HALL TO OAK 859,350	-104,245	755,105		0	0	755,105
149 NW 185TH-WALKER ROAD TO SUNSET HIGHWAY-PHASE I 1,218,091	383,867	1,601,958		108,723	0	1,710,682
150 ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217 1,261,281	1,596,916	2,858,197		324,953	0	3,183,149
151 SW BARNES ROAD-HIGHWAY 217 TO SW 84TH-PHASE I 317,186	1,425,703	1,742,889		171,459	0	1,914,348
152 SW JENKINS/158TH-MURRAY BLVD TO SUNSET HIGHWAY 1,564,500	1,107,849	2,672,349		55,064	0	2,727,413
153 SCHOLLS HWY(OR210) @ ALLEN - SIGNALS/WIDENING 114,538	40,863	155,401		790	0	156,192
154 PROGRESS INTCHG OFF-RAMP TO SCHOLLS FERRY RD(OR210) 294,873	28,236	323,109		690	0	323,799
155 HALL BLVD(AT HWY217)-LEFT TURN REFUGE FOR SB ON RAMP 103,883	5,965	109,848		3,315	0	113,163
156 HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE 250,000	12,782,012	13,032,012		1,729,086	0	14,761,098
157 CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY 153,000	1,796,764	1,949,764		249,423	0	2,199,187
158 BEAVERTON HILLSDALE HWY SIGNAL INTERTIE-LOMBARD TO SW 91ST AVE 9,690	90,202	99,892		12,779	0	112,671
159 TUALATIN VALLEY HIGHWAY(ORB) @ 185TH STREET 133,110	1,416,624	1,549,734		196,126	0	1,745,860

METROPOLITAN SERVICE DISTRICT
 ROLLBACK OF INTERSTATE TRANSFER PROJECTS
 TO JUNE 1980

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-----IN JUNE 1982 DOLLARS-----			-----IN JUNE 1980 DOLLARS-----			
OBLIGATIONS	UNOBLIG BAL	TOTAL AUTH		ROLLBACK	ROLLBACK ADJUSTMENT	NEW TOTAL AUTH
WASHINGTON COUNTY PROJECTS-CONTINUED						
160 HWY 217/72ND AVE INTCHG-PE & CONSTRUCTION-W2 1,337,799	493,923	1,831,722		207,488	0	2,039,210
161 PACIFIC HWY W(DR99W)-BULL MTN RD TO N TIGARD INTCHG-TSM IMP #1 1,052,681	-45,230	1,007,451		-6,395	0	1,001,056
162 CANYON/TV HWY CORRIDOR(OR8) TSM-WALKER RD TO MURRAY BLVD 696,814	-21,446	675,368		25,825	0	701,193
163 FARMINGTON RD CORRIDOR(OR208) TSM-185TH AVE TO LOMBARD AVE 55,420	256,833	312,253		35,107	0	347,360
164 HALL BLVD CORRIDOR TSM-TV HWY TO SCHOLLS FERRY RD 229,955	101,475	331,430		16,583	0	348,012
165 CEDAR HILLS BLVD/WALKER RD INTERSECTION IMPROVEMENT 110,624	9,817	120,441		920	0	121,361
166 BEAVERTON TUALATIN HIGHWAY-FANNO CREEK BRIDGE WIDENING 248,113	-23,563	224,550		-3,726	0	220,824
167 ALLEN BLVD INTERCHANGE - CONSTRUCTION 6,005,028	-11,089	5,993,939		33,446	0	6,027,385
168 CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD 0	1,134,116	1,134,116		153,418	0	1,287,534
169 MURRAY BLVD-JENKINS ROAD TO SUNSET HIGHWAY 150,000	1,938,794	2,088,794		282,562	0	2,371,356
170 NW 185TH-ROCK CREEK BLVD TO TV HIGHWAY 0	170,000	170,000		22,997	0	192,997
TOTAL WASHINGTON COUNTY PROJECTS 18,553,168	24,706,208	43,259,376		3,525,525	0	46,784,902

METROPOLITAN SERVICE DISTRICT
 ROLLBACK OF INTERSTATE TRANSFER PROJECTS
 TO JUNE 1980

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-----IN JUNE 1982 DOLLARS-----				-----IN JUNE 1980 DOLLARS-----		
OBLIGATIONS	UNOBLIG BAL	TOTAL AUTH	I	ROLLBACK	ROLLBACK ADJUSTMENT	NEW TOTAL AUTH
REGIONAL RESERVE						
171 FUNDS TO BE REALLOCATED -16,721	278,208	261,487	I	35,373	0	296,860
TOTAL REGIONAL RESERVE -16,721	278,208	261,487	I	35,373	0	296,860

METROPOLITAN SERVICE DISTRICT
 ROLLBACK OF INTERSTATE TRANSFER PROJECTS
 TO JUNE 1980

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-----IN JUNE 1982 DOLLARS-----			-----IN JUNE 1980 DOLLARS-----			
OBLIGATIONS	UNOBLIG BAL	TOTAL AUTH	ROLLBACK	ROLLBACK ADJUSTMENT	NEW TOTAL AUTH	
GRAND TOTAL	191,255,595	260,983,526	452,239,120	48,414,083	1	500,653,204

ATTACHMENT 'B'

Section 3 Letter of Intent
Inflation Reserve Allocation

McLoughlin Corridor	\$ 566,325
Westside Corridor	5,852,925
Portland	<u>330,750</u>
	\$6,750,000

BP:lmk
3-31-83

ATTACHMENT 'C'

INTERSTATE TRANSFER PROGRAM
ALLOCATION FOR APRIL, MAY, JUNE 1983

<u>Project</u>	<u>PE</u>	<u>ROW</u>	<u>Const.</u>	<u>Total</u>
		(millions)		
CATEGORY I				
McLoughlin Boulevard Front/Yeon		1.53	0.8	0.8 1.53
Rideshare (Operating)	0.27			0.27
Westside Reserve	0.5			0.5
St. Helens - Kittridge/29th			2.8	2.8
Banfield TSM	.25			.25
TOTAL	1.02	1.53	3.6	6.15
CITY OF PORTLAND				
Terwilliger	0.2			0.2
SE Division Corridor	0.05			0.05
Hollywood			2.55	2.55
E. Burnside	0.011		0.272	0.292
Beaverton-Hillsdale Highway			1.497	1.497
N. Vancouver	0.27			0.27
Marine Drive	0.2			0.2
Lombard/Killingsworth	0.076			0.076
Lombard/Columbia Connection	0.1			0.1
82nd Avenue Imp. - Unit 1	0.088			0.088
82nd Avenue Imp. - Unit 2	0.038			0.038
N. Columbia Frontage		0.25		0.25
Foster Road	0.15			0.15
Marquam Street Ramps	0.1			0.1
Arterial 3R	0.073		2.214	2.287
Citywide Signal System			0.295	0.295
Signal Replacement - 34 loc.			1.322	1.322
Traffic Signal Replacement	0.052			0.052
Burnside/Sandy	0.025			0.025
Discretionary (Reserve)	0.807			0.807
TOTAL	2.24	0.25	8.15	10.64
MULTNOMAH COUNTY				
Burnside			2.43	2.43
221st/223rd - Bridge to Heiney		0.1		0.1
221st/223rd - Powell Thru Bridge			1.5	1.5
Sandy TSM			0.54	0.54
190th/Powell		0.436		0.436
TOTAL		0.536	4.47	5.006
CLACKAMAS COUNTY				
Boones Ferry Road			0.59	0.59
State Street		0.204		0.204
Railroad/Harmony	0.105	0.740		0.845
Gladstone/Milwaukie TSM			0.469	0.469
Sunnyside - Sec. II		0.86		0.86
Thiessen Road	0.085			0.085
Oregon City Bypass			0.487	0.487
Highway 212			3.23	3.23
TOTAL	0.190	1.804	4.776	6.77
WASHINGTON COUNTY				
Cornell I			2.125	2.125
Allen Boulevard			0.9	0.9
185th	0.2			0.2
TV/185th		0.605	0.620	1.225
Farmington Road			0.1	0.1
217/Sunset		3.485		3.485
TOTAL	0.2	4.090	3.745	8.035
GRAND TOTAL	3.65	8.21	24.741	36.601

CONSIDERATION OF RESOLUTION NO. 83-401 FOR THE PURPOSE OF AUTHORIZING THE "ROLLBACK" OF INTERSTATE TRANSFER FUNDS TO JUNE 1980 LEVELS AND ALLOCATING INITIAL FUNDING AUTHORIZATION FOR IMPLEMENTATION IN THE THIRD QUARTER OF FY 1983.

Date: April 5, 1983

Presented by: Andy Cotugno

FACTUAL BACKGROUND AND ANALYSIS

The Resolution deals with two issues associated with the Interstate Transfer program:

1. The Surface Transportation Act of 1982 restored the overall Interstate Transfer program to the level it was at in June 1980, resulting in an increased entitlement from \$452 million to \$500 million. This resolution establishes where that "rollback" entitlement should be allocated.
2. Towards completion of the overall Interstate Transfer programs, \$56.7 million is available for expenditure in FY 83. This resolution begins the process of identifying which Interstate Transfer funded projects will be authorized to proceed using available FY 83 funding.

BACKGROUND

1. Interstate Transfer "Rollback" -- Prior to the Surface Transportation Act of 1982, the entitlement to the Portland metropolitan area was based upon the construction cost of the two freeways plus escalation equivalent to the National Construction Cost Index published quarterly. As a result of this escalation clause, the overall entitlement has dropped from a high of \$500 million in June 30, 1980, to \$452 million in June 30, 1982. In accordance with Metro's procedures, each individual project allocation has been escalated/deescalated quarterly, resulting in each project proportionately sharing in the loss. As a result of this deescalation over the past several years, the local jurisdictions have downscoped lower priority projects to allow higher priority projects to proceed to construction. Adoption of this resolution would serve to establish the amount of the "rollback" to be restored to each individual project. Attachment "A" to the resolution identifies the current authorization assigned to each project as well as the amount of the "rollback" assigned to that project.

Also shown on Attachment "A" are several adjustments to the "rollback" to deal with unique circumstances. Generally, two types of situations exist, the first dealing with funding transfers that have occurred over the past several years and the second dealing with the Banfield project.

- A. Transfers -- A number of transfers between jurisdictions have been approved over the past several years. With the availability of the "rollback," in some cases the transfer is no longer necessary; in other cases, the "rollback" on the transfer should be returned to the originating jurisdiction. The transfers are as follows:
- \$100,000 for a South McLoughlin transit analysis was partially funded from the McLoughlin Corridor Reserve; the "rollback" of \$3,003 should be returned to the McLoughlin Reserve.
 - The Tri-Met Rideshare funding (regional and I-5 North) was partially funded from the City of Portland Reserve; the "rollback" of \$92,902 and \$11,883 should be returned to Portland.
 - The Bi-State Transit Analysis was partially funded from the City of Portland Reserve; the "rollback" of \$1,786 should be returned to Portland.
 - Powell Blvd. was fully funded from the allocation to the City of Portland, the "rollback" plus the excess allocation of \$2,246,987 should be returned to Portland.
 - Clackamas County transferred \$2,539,051 to the Banfield project to cover a funding shortfall; with the availability of the "rollback," this amount can be returned to Clackamas County.
- B. Banfield Allocation -- Under the provisions of the federal FY 83 Appropriations Act, the federal funding program for the Banfield was intended to include locally allocated Interstate Transfer funding in the amount of \$173 million plus federally allocated Section 3 (transit capital) funding as needed to complete the project. Under this funding agreement between Tri-Met and UMTA, the Banfield should be completed with Section 3 funds. As such, the Banfield Interstate Transfer authorization is retained at the previously committed \$173 million and the "rollback" calculated based

upon the escalation factors is retained in a Regional Reserve of \$17,367,134.

Another item associated with the Banfield was a transfer in 1982 of some \$55 million of Interstate Transfer funding previously locally allocated to other transit purposes (such as the Westside) to the Banfield in exchange for a like amount of Section 3 funding. Under that action, \$76.8 million of Section 3 funding was available, \$51.8 million was earmarked to "Traded" projects and \$25 million was retained in an Inflation Reserve to be used first on "Traded" projects and second on completion of the Banfield. In this manner, the "Traded" projects retained a funding commitment as if they had remained Interstate Transfer. Since, as Interstate Transfer funded projects, they would have realized a benefit from the "rollback," Attachment "B" allocates a portion of the Inflation Reserve to restore the benefit that would have been realized. With this action, the Section 3 "Trade" allocations become fixed allocations and the remainder of the Inflation Reserve is firmly committed to the Banfield.

2. Allocation of FY 83 Interstate Transfer Funding -- Toward completion of the overall Interstate Transfer program, \$56.7 million is estimated to be available in FY 83. This will allow certain projects that already have an Interstate Transfer funding commitment to proceed. Attachment "C" identifies some \$36.6 million of projects that ODOT, Tri-Met and the jurisdictions have requested be funded with FY 83 funding. This resolution does not recommend finalizing this allocation because of uncertainty of the flexibility of use of future allocations, particularly the ability to "carry over" FY 83 funding to FY 84 and FY 85. Delaying allocation would allow sufficient time to resolve this issue. This resolution does, however, authorize proceeding with any projects scheduled in April, May and June to avoid any delays. The full allocation is scheduled for June 1983.

TPAC and JPACT have reviewed and approved the Resolution and funding authorizations set forth in the accompanying attachments.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption.

COMMITTEE CONSIDERATION AND RECOMMENDATION

The Regional Development Committee held no meeting, but did review the Resolution.

AC/srb
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04/14/83