

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ALLOCATING FINAL)	RESOLUTION NO. 83-413
INTERSTATE TRANSFER FUNDING)	
AUTHORIZATION FOR IMPLEMENTATION)	Introduced by the Joint
IN FY 1983)	Policy Advisory Committee
)	on Transportation

WHEREAS, Through Resolution No. 83-401, the Metro Council adopted initial project funding authorizations for FY 1983 using Interstate Transfer funds in the amount of \$36.601 million; and

WHEREAS, The total FY 1983 allocation to the Metro region is \$57.193 million; and

WHEREAS, The Resolution called for the remainder to be allocated upon defining the full FY 1983 to FY 1987 program and extent of flexibility in future Interstate Transfer allocations; and

WHEREAS, Metro staff working with the jurisdictions has prepared such a program with firm FY 1983 estimates; now, therefore,

BE IT RESOLVED,

1. That the Metro Council hereby adopts the FY 1983 Interstate Transfer project authorizations set forth in Attachment "A."

2. That the balance of \$20 million in FY 1983 authority be carried over into FY 1984.

3. That the Transportation Improvement Program and its Annual Element be amended to reflect these authorizations.

4. That the Metro Council finds the projects in accordance with the region's continuing cooperative, comprehensive planning process, and thereby gives affirmative A-95 Review approval.

ADOPTED by the Council of the Metropolitan Service District
this 23rd day of June, 1983.

Cindy Banzer

Presiding Officer

BP/srb
8677B/349
06/10/83

ATTACHMENT "A"

INTERSTATE TRANSFER PROGRAM
ALLOCATION FOR 1983

<u>Project</u>	<u>PE</u>	<u>ROW</u> (millions)	<u>Const.</u>	<u>Total</u>
CATEGORY I				
McLoughlin Boulevard Front/Yeon		1.53	0.8	0.8 1.53
Rideshare (Operating)	0.27			0.27
St. Helens - Kittridge/29th			2.8	2.8
Banfield TSM	.25			.25
TOTAL	0.52	1.53	3.6	5.65
CITY OF PORTLAND				
Terwilliger	0.2			0.2
S.E. Division Corridor	0.05			0.05
Hollywood			2.55	2.55
E. Burnside	0.011		0.272	0.283
Beaverton-Hillsdale Highway			1.497	1.497
N. Vancouver	0.27			0.27
Marine Drive	0.2			0.2
Lombard/Killingsworth	0.076			0.076
Lombard/Columbia Connection	0.1			0.1
82nd Avenue Imp. - Unit 1	0.088			0.088
82nd Avenue Imp. - Unit 2	0.038			0.038
N. Columbia Frontage		0.25		0.25
Foster Road	0.15			0.15
Marquam Street Ramps	0.1			0.1
Arterial 3R	0.073		2.214	2.287
Citywide Signal System			0.295	0.295
Signal Replacement - 34 loc.			1.322	1.322
Traffic Signal Replacement	0.052			0.052
Burnside/Sandy	0.025			0.025
Discretionary (Reserve)	0.807			0.807
TOTAL	2.24	0.25	8.15	10.64
MULTNOMAH COUNTY				
Burnside			2.43	2.43
221st/223rd - Bridge to Heiney		0.1		0.1
221st/223rd - Powell Thru Bridge			1.5	1.5
Sandy TSM			0.54	0.54
190th/Powell		0.436		0.436
Reserve	0.136			0.136
TOTAL	0.136	0.536	4.47	5.142
CLACKAMAS COUNTY				
Boones Ferry Road			0.59	0.59
State Street		0.204		0.204
Railroad/Harmony	0.105	0.740		0.845
Gladstone/Milwaukie TSM			0.469	0.469
Sunnyside - Sec. II		0.86		0.86
Thiessen Road	0.085			0.085
Oregon City Bypass		0.808	0.487	1.295
Highway 212			3.23	3.23
Reserve	0.033			0.033
TOTAL	0.223	2.612	4.776	7.611
WASHINGTON COUNTY				
Cornell I			2.125	2.125
Allen Boulevard			0.9	0.9
185th	0.2			0.2
T.V./185th		0.605	0.620	1.225
Farmington Road			0.1	0.1
217/Sunset		3.485		3.485
Reserve	0.115			0.115
TOTAL	0.315	4.090	3.745	8.15
GRAND TOTAL	3.434	9.018	24.741	37.193
Carryover to FY 84				<u>20.000</u>
FY 83 Allocation 8677B/349				<u>57.193</u>

CONSIDERATION OF RESOLUTION NO. 83-413 FOR THE
PURPOSE OF ALLOCATING FINAL INTERSTATE TRANSFER
FUNDING AUTHORIZATION FOR IMPLEMENTATION IN
FY 1983

Date: May 25, 1983

Presented by: Andrew Cotugno

FACTUAL BACKGROUND AND ANALYSIS

In April, by way of Resolution No. 83-401, the Metro Council adopted an initial Interstate Transfer Program for FY 1983 consisting of projects with a high probability of immediate implementation. This Resolution revises the previous one by finalizing those projects which will draw from the FY 1983 allocation, and identifying the amounts of unused allocation which will be carried over for use in FY 1984.

Background

The Interstate Transfer Highway allocation to the Metro region for FY 1983 amounts to \$57.193 million. The previous resolution identified \$36.601 million in projects and called for finalizing the program once the flexibility of carryover had been determined.

A firm FY 1983 program has been developed and revises the initial program, as follows:

1. Deletes use of Westside Reserve funds because projects using these funds will not be identified sufficiently in time to be obligated in FY 1983.

\$-0.5 million
 2. Adds reserves for Multnomah, Clackamas and Washington Counties of \$136,000, \$33,000, and \$115,000 respectively for cost overruns.

\$0.284 million
 3. Adds right-of-way for FY 1983 for the Oregon City Bypass. This additional need has arisen because of actual costs incurred and revised estimates to complete total acquisition.

\$0.808 million
- Net Increase \$0.592 million

A balance of \$20 million in FY 1983 authority is projected to be carried over into FY 1984.

TPAC and JPACT have reviewed this funding program and recommend Council adoption of the resolution.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption.

COMMITTEE CONSIDERATION AND RECOMMENDATION

On June 6, 1983, the Regional Development Committee unanimously recommended Council adoption of the attached resolution.

BP/srb
8677B/349
06/10/83