

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF DECLARING THE) RESOLUTION NO. 83-414
METROPOLITAN SERVICE DISTRICT COUNCIL'S)
INTENT TO PROCEED WITH THE TRUCK WASH) Introduced by
FACILITY AT CLACKAMAS TRANSFER &) Regional Services
RECYCLING CENTER, AND DIRECTING STAFF) Committee
TO OBTAIN CONSTRUCTION BIDS AND FILE)
FOR LOCAL PERMITS)

WHEREAS, The Clackamas Transfer & Recycling Center (CTRC)
is designed to meet the solid waste needs and provide service to
commercial haulers and the public of the region for many years; and

WHEREAS, As a result of a survey, a larger number of
haulers using the CTRC and Rossman's Landfill indicated their need
to have a facility to wash out their vehicles on a routine basis; and

WHEREAS, A truck wash facility could be constructed to be
compatible with the existing CTRC site layout occupying a minimal
area (0.2 acres); and

WHEREAS, Existing sewer and water to service the facility
are available on site; and

WHEREAS, Metro's current Minority Business Enterprise
(MBE) policy for awarding construction projects is being reviewed
and will not be finalized until later this year; now, therefore,

BE IT RESOLVED,

1. That the Metro Council declares its intent to
construct a truck wash facility at CTRC for commercial haulers and
directs the staff to proceed with obtaining bids for construction
and to submit necessary applications to appropriate jurisdictions to
obtain permits to enable the construction to proceed.

2. That the Metro Council understands that the current MBE policy is being reviewed and updated, and directs staff to bid the construction of the truck wash facility using currently adopted contract procedures and MBE policies.

ADOPTED by the Council of the Metropolitan Service District
this 23rd day of June, 1983.

Cindy Banger

Presiding Officer

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6/13/83

CONSIDERATION OF CONSTRUCTING TRUCK WASH
FACILITY AT THE CLACKAMAS TRANSFER & RECYCLING
CENTER

Date: May 27, 1983

Presented by: Dan Durig

FACTUAL BACKGROUND AND ANALYSIS

At their April 12, 1983 meeting the Regional Services Committee directed the staff to begin the process for implementating a truck wash facility at CTRC. Specifically, staff proceeded to conduct a survey of the haulers to determine the need for the facility, to prepare preliminary plans to review with various interest groups and obtain bids, and to submit applications for permits.

Staff proceeded to mail out surveys to 212 haulers in the region. A total of 50 responses representing 24 percent, were received. The results indicate that 88 percent of those using CTRC or Rossman's, and 18 percent of those haulers using other facilities, wish to have a truck wash facility. The resultant is that 54 percent of the haulers who responded favor the installation of a truck wash facility.

The survey also asked the question who should pay for the facility. These results will be analyzed in conjunction with current rate policies and reviewed by the Rate Review Committee if Council elects to proceed.

Staff has completed preliminary engineering drawings and reviewed these with the haulers, Genstar and DEQ. It was determined that the facility could adequately service the haulers with four wash bays. The facility would be contiguous to the existing site and would not present complications in traffic movements. The wash rack would be available during normal operating periods. Costs of this facility is estimated to \$60,000. Final engineering plans will be prepared for application to Oregon City for permits.

Inquiries for obtaining permits have also taken place with the Tri-Cities Sanitation District. Preliminary indications are that adequate capacity is available in the sewer system. However staff is still awaiting response regarding the cost of a hook-up to the new treatment facility. This could add substantially to the estimated construction cost.

In reviewing the present capital budget, it does not appear that sufficient funds are available to cover the entire cost of construction. As a result, financing the construction of a truck wash facility will require borrowing State Pollution Control Bonds from DEQ. The effect of borrowing these Bonds could add up to \$20,000 to the debt service if paid back over five years. Any funds remaining after closing out the CTRC construction project would be used to assist financing, and minimize the impact on debt service. Annual operating costs are estimated to be \$15,000 based on experience at the St. Johns facility. Repayment of funds as well as operational costs would be incorporated into the 1984 rate study to be completed this September.

Summary

Based on the responses to the survey, that 88 percent of the haulers expected to use the CTRC may use such facility, it is recommended that staff proceed to obtain bids for construction and submit permit applications to local jurisdictions. If Council approves the plan to proceed, the timeframe for implementation is as follows:

<u>Action</u>	<u>Date</u>
Council Approval	June 23
Submit Permit Applications	June 27
Bid Construction	July 11
Planning Commission Meeting (Oregon City)	July 26
Council Coordinating Committee Recommend Contract Award	August 15
Council Approval of Contract	August 25
Award Construction Contract	September 6

This schedule is only possible if the Oregon City Planning Commission approves the plans and awards conditional use permit at their July 26 meeting.

In addition, in order to proceed with this project, Council would need to approve a waiver of the current restriction for awarding construction contracts without having adopted the final MBE policy.

EXECUTIVE OFFICER'S RECOMMENDATION

Recommend proceeding based on the schedule presented in the summary.

COMMITTEE CONSIDERATION AND RECOMMENDATION

At their meeting on June 7, 1983, the Regional Services Committee passed a motion directing staff to prepare a resolution for Council consideration on June 23 which supports construction of a truck wash facility at CTRC. A motion carried that the contract for construction be processed under current Metro contract procedures and MBE policies.

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