

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADOPTING THE)	RESOLUTION NO. 83-417
"CONCEPT PROGRAM" FOR THE)	
EXPENDITURE OF INTERSTATE TRANSFER)	Introduced by the Joint
FUNDS)	Policy Advisory Committee on
)	Transportation

WHEREAS, The U. S. Department of Transportation approved the withdrawal of the Mt. Hood and I-505 Freeways on May 5, 1976, and December 14, 1979, respectively; and

WHEREAS, \$500.65 million is expected to be provided for substitute transit and highway projects, of which \$283.1 million is the outstanding balance as of January 1, 1983; and

WHEREAS, The U. S. Department of Transportation requires submittal of an Interstate Transfer Concept Program by September 30, 1983, to define all proposed projects to be implemented with Interstate Transfer funds; now, therefore,

BE IT RESOLVED,

1. That the Metro Council hereby adopts the Interstate Transfer Concept Program as shown in Attachment "A."
2. That the Metro Council authorizes the Transportation Improvement Program Subcommittee to submit supplemental information and refinements as required by the U. S. Department of Transportation.
3. That the Executive Officer is authorized to transmit this Concept Program to the Oregon Department of Transportation for

submittal to the U. S. Department of Transportation.

ADOPTED by the Council of the Metropolitan Service District
this 26th day of July, 1983.

Cindy Banger

Presiding Officer

AC/gl
8984B/349
7/18/83

ATTACHMENT "A"

PRELIMINARY

PORTLAND URBANIZED AREA

INTERSTATE TRANSFER CONCEPT PROGRAM

JUNE 24, 1983

Metropolitan Service District

ATTACHMENT "A"

PORTLAND METROPOLITAN AREA
INTERSTATE TRANSFER CONCEPT PROGRAM

This Concept Program is prepared as a result of withdrawal of the Mt. Hood and I-505 freeways providing funds for substitute highway and transit projects. These withdrawals were approved May 5, 1976, and December 14, 1979, respectively under 23 USC 103(e)(4). As a result of this action, \$500.65 million is available to the Portland metropolitan area of which \$283.1 million is expected to be received between the period January 1, 1983 to September 30, 1990. This Concept Program (prepared pursuant to 23 CFR 476.308) is intended to define the projects for use of the \$283.1 million remaining after January 1, 1983.

The cumulative cost of the projects in this Concept Program (in addition to the funding already spent) is \$660.85 million which is 133 percent in excess of the available \$283.1 million. The breakdown of these project costs (in millions of federal dollars excluding local match) is as follows:

	<u>Total Project Cost</u>	<u>Obligation</u>	<u>Unobligated Balance (Remaining Cost)</u>
I. Completed Projects			
A. Highway	\$49.12	\$47.63	\$1.49
B. Transit	.43	.43	0
II. Active Projects			
A. Highway	284.34	92.67	191.67
B. Transit	323.71	76.83	246.88
III. New Projects			
A. Highway	128.84	0	128.84
B. Transit	91.97	0	91.97
Total Projects			
A. Highway	462.30	140.30	322.00
B. Transit	416.11	77.26	338.85
Grand Total	\$878.41	\$217.56	\$660.85
Total Funds Available	\$500.65	\$217.55	\$283.10
Degree of Overprogramming	75%		133%

Several important factors were taken into consideration that resulted in the degree of overprogramming included in this Concept Program:

- All future expenditures of Interstate Transfer funds must be for projects identified and approved in the Concept Program. Since the funding schedule is expected to stretch seven years to 1990, many projects are included to allow the flexibility to respond to future changing conditions and priorities. This is particularly applicable to the "New Projects" category. Many of these projects will not be built but are included to allow flexibility.
- The projects that have a firm local funding commitment, particularly those listed as "Active Projects," could during project development be downscoped or dropped due to feasibility problems. In the event this occurs, and funds allocated to these projects are released, it is important to have an adequate choice of substitute projects available.
- Two large LRT projects are included for which there is no current local funding allocation: Sunset LRT - \$170 million, and Milwaukie LRT - \$85 million. If Interstate Transfer funds are spent on these projects, it would be as a result of reallocating funds from other projects and would likely occur only in conjunction with a concurrent Section 3 funding commitment. As such, this \$255 million will be partially funded with Interstate Transfer funds or not at all.
- Excluding these LRT projects, the cumulative cost of the balance of the projects is \$405.85 million which is 43 percent in excess of the available \$283.10 million.
- Included on the list is some \$78 million of projects that are also under consideration from some alternate local, state or federal funding source. If this funding is obtained, the actual level of overprogramming is reduced to 16 percent.
- "Completed Projects" included in the appendix are not required to be submitted for approval as part of the Concept Program. They are included, however, and considered an integral part of the Concept Program to allow for any minor additional expenditures that might be necessary. Of the total \$49.12 million of "Completed Projects," \$47.63 million has already been spent and \$1.49 million is programmed for future possible costs.

A tentative split for the projects identified in this Concept Program is established at 49 percent highway and 51 percent transit projects based upon the full overprogrammed number of projects. Excluding the LRT projects, the split would be 79 percent highway and 21 percent transit. The actual funding split will be between these ranges depending upon the extent to which funds will be allocated to the LRT projects. It is understood that the substitute

highway projects will be developed in accordance with provisions of 23 USC and substitute transit projects in accordance with policies and procedures established for UMTA capital grants. This Concept Program is not a commitment of federal funds to any particular project nor a local allocation of funds to any particular projects and, therefore, does not obligate the federal, state or local governments to completing the full program.

The following is the projected substitute project funding needs by fiscal year utilizing the \$500.65 million available to the Portland region. This is based upon obligation through December 31, 1982 of \$217.55 million with an unobligated balance of \$283.1 million. The FY 83 amount is consistent with the amount appropriated by Congress for FY 83 and available to the Portland region. Adjustments to this funding schedule will be necessary depending upon the actual receipt of funds.

SUBSTITUTE PROJECT FUNDING NEEDS

(\$ millions)

Federal Fiscal Year	Obl. Thru Dec. 1982	FY 83	FY 84	FY 85	FY 86	FY 87 *	FY 88 *	FY 89 *	Total
Federal Share									
Transit	77.23	58.9	10.16	.6	.63	5.93			153.45
Highway	140.32	67.13	40.	25.	25.	20.	20.	9.75	347.2
Subtotal	217.55	126.03	50.16	25.6	25.63	25.93	20.	9.75	500.65
Local Share	38.39	22.24	8.85	4.52	4.52	4.58	3.53	1.72	88.35
TOTAL	255.94	148.27	59.01	30.12	30.15	30.51	23.53	11.47	589.00

* Expenditures in FY 87, 88 and 89 are dependent upon having funds obligated on the projects by the federal government prior to September 30, 1986. Funds are considered "obligated" at the time of federal authorization to proceed with work for any phase included in Section 101(a) (i.e., preliminary engineering, mapping, preparation of an EIS, right-of-way acquisition, construction, etc.).

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COMPLETED PROJECTS

METROPOLITAN SERVICE DISTRICT

PORTLAND URBANIZED AREA

INTERSTATE TRANSFER CONCEPT PROGRAM

SUBSTITUTE TRANSIT PROJECTS

ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)					FEDERAL \$		
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	OBLGTD	REMAING	
*****1	TRI-MET TECHNICAL STUDY - 5 WORK ELEMENTS TRI-MET	N/A	MI	0.50	0.00	0.00	0.00	0.50	0.43	-0.00	
				TOTAL	0.50	0.00	0.00	0.00	0.50	0.43	-0.00

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PORTLAND URBANIZED AREA

INTERSTATE TRANSFER CONCEPT PROGRAM

SUBSTITUTE HIGHWAY PROJECTS

ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)						
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/DPRTG	TOTAL	FEDERAL \$	
									OBLGTD	REMAINING
*****1	POWELL BLVD R/W & CONSTRUCTION-ROSS ISLAND BRIDGE TO 52ND-SECT I CITY OF PORTLAND	FAP24	MI	0.21	1.61	4.28	0.00	6.10	5.18	0.02
*****2	BASIN AVENUE/GOING STREET PROJECT CITY OF PORTLAND	FAU9730	0.4 MI	0.00	0.32	1.98	0.00	2.30	1.95	0.00
*****3	SIGNAL COMPUTER CONTROL EXPANSION CITY OF PORTLAND	MISC FAU	MI	0.00	0.00	0.06	0.00	0.06	0.06	0.00
*****4	MACADAM AVE(OR43) PROJECT-ROSS ISL BRIDGE TO SELLWOOD BRIDGE CITY OF PORTLAND	FAU9365	2.3 MI	0.23	0.21	4.60	0.00	5.04	4.29	0.00
*****5	FRONT AVE CONST (OFFSETS SYS PLNG \$-SEE PORTLAND) -#1 CITY OF PORTLAND	FAU9300	MI	0.00	0.00	0.61	0.00	0.61	0.52	0.00
*****6	SE HOLGATE BLVD-SE 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES CITY OF PORTLAND	FAU9793	0.6 MI	0.00	0.00	5.47	0.00	5.47	4.65	0.20
*****7	MCCLOUGHLIN BLVD(OR99E) PED UNDERPASS - 100 FT SO OF HAIC CITY OF PORTLAND	FAP26	MI	0.04	0.00	0.00	0.00	0.04	0.04	0.00
*****8	GRAND AVE(OR99E) AT MORRISON - 2 LEFT TURN LANES CITY OF PORTLAND	FAU9809	0.1 MI	0.03	0.00	0.17	0.00	0.20	0.17	0.00
*****9	33RD AT BROADWAY - SB/M9 LEFT TURN REFUGES CITY OF PORTLAND	FAU9823	MI	0.03	0.16	0.14	0.00	0.33	0.28	-0.00
*****10	39TH AVE - SE GLENWOOD TO CRYSTAL SPRINGS BLVD - WIDENING CITY OF PORTLAND	FAU9699	0.7 MI	0.05	0.00	0.58	0.00	0.64	0.54	0.00
*****11	39TH @ STARK -WIDENING/SB LEFT TURN MEDIAN/SIGNAL INTERTIE/STRIP CITY OF PORTLAND	FAU9699	MI	0.02	0.05	0.12	0.00	0.19	0.16	-0.02
*****12	CURB EXTENSION PROGRAM CITY OF PORTLAND	MISC FAU	MI	0.02	0.00	0.00	0.00	0.02	0.01	0.00
*****13	CURB CORNER MODIFICATION PROGRAM CITY OF PORTLAND	MISC FAU	MI	0.00	0.00	0.01	0.00	0.01	0.01	0.00
*****14	ACTUATED SIGNALS-SE BYBEE @ 23RD/SE TOLMAN @ MI WAWUKIE-317TH CITY OF PORTLAND	FAU9760	MI	0.01	0.00	0.04	0.00	0.05	0.04	0.00

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INTERSTATE TRANSFER CONCEPT PROGRAM

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ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)						
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	FEDERAL \$ OBLGTD	REMAINING
****15	SIGNAL MODIFICATION AND REPLACEMENT PROGRAM - 8 LOCATIONS CITY OF PORTLAND	MISC FAU	MI	0.01	0.00	0.10	0.00	0.11	0.09	0.08
****16	MCCLOUGHLIN(OR99E)/MILWAUKIE CONNECTION CITY OF PORTLAND	FAP26	MI	0.00	0.00	0.00	0.00	0.00	0.00	-0.00
****17	39TH AVENUE CORRIDOR IMPROVEMENT-GLISAN TO HOLGATE CITY OF PORTLAND	FAU9699	2.5 MI	0.09	0.50	1.38	0.00	1.97	1.68	0.02
****18	UNION AVENUE(OR99E)-WEIDLER TO COLUMBIA BLVD-#6 CITY OF PORTLAND	FAU7809	2.8 MI	0.32	0.24	7.35	0.00	7.90	6.72	-0.30
****19	GOING STREET NOISE MITIGATION PROJECT CITY OF PORTLAND	FAU9945	0.6 MI	0.35	-0.00	0.71	0.00	1.07	0.91	0.02
****20	NORTHWEST PORTLAND TRANSPORTATION STUDY CITY OF PORTLAND	N/A	MI	0.04	0.00	0.00	0.00	0.04	0.03	0.01
****21	COLUMBIA BLVD/COLUMBIA WAY/N PORTLAND RD INTERSECTION IMPRVMT CITY OF PORTLAND	FAU9956	MI	0.07	0.00	0.20	0.00	0.26	0.22	0.00
****22	COMMERCIAL ARTERIAL STREET LIGHT CONVERSION-CITY WIDE CITY OF PORTLAND	MISC FAU	MI	0.03	0.00	1.28	0.00	1.31	1.12	0.00
****23	SIGNAL MODIFICATION AT 10 LOCATIONS(LEFT TURN)-SE PORTLAND CITY OF PORTLAND	MISC FAU	MI	0.00	0.00	0.06	0.00	0.06	0.05	0.00
****24	NEW SIGNALS-5 LOCATIONS-PORTLAND BLVD ET AL CITY OF PORTLAND	MISC FAU	MI	0.00	0.00	0.23	0.00	0.23	0.19	0.00
****25	COLUMBIA BLVD (3) NEW TRAFFIC SIGNALS CITY OF PORTLAND	FAU9956	MI	0.00	0.00	0.28	0.00	0.28	0.24	0.00
****26	NE SANDY BLVD AT 50TH AND 70TH-NEW SIGNALS CITY OF PORTLAND	FAU7326	MI	0.00	0.00	0.09	0.00	0.09	0.07	0.00
****27	COLUMBIA BLVD AT 47TH-NEW TRAFFIC SIGNAL CITY OF PORTLAND	FAU9956	MI	0.00	0.00	0.06	0.00	0.06	0.05	-0.01
****28	SU CAPITOL AT HUBER-NEW TRAFFIC SIGNAL CITY OF PORTLAND	FAU9407	MI	0.00	0.00	0.07	0.00	0.07	0.06	0.00

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COMPLETED PROJECTS

METROPOLITAN SERVICE DISTRICT
 PORTLAND URBANIZED AREA
 INTERSTATE TRANSFER CONCEPT PROGRAM
 SUBSTITUTE HIGHWAY PROJECTS

ITEM #	PROJECT DESCRIPTION RESPONSIBLE CRC	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)				FEDERAL\$		
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/OPRTG	TOTAL	OBLGTO	REMAINING
****29	CRD TRAFFIC SIGNAL REPLACEMENTS-21 LOCATIONS CITY OF PORTLAND	MISC FAU	MI	0.00	0.00	0.91	0.00	0.91	0.77	0.00
****30	INTERSTATE AT TILLAMOOK-SIGNAL REPLACEMENT CITY OF PORTLAND	FAU9361	MI	0.00	0.00	0.04	0.00	0.05	0.04	0.01
****31	82ND AVE (6) SIGNAL REPLACEMENTS-SANDY TO WASHINGTON CITY OF PORTLAND	FAU9713	MI	0.03	0.00	0.28	0.00	0.31	0.26	0.04
****32	SELLWOOD BRIDGE WEST APPROACHES - CONSTRUCTION MULTNOMAH COUNTY	FAU9704	MI	0.00	0.00	1.03	0.00	1.03	0.87	-0.03
****33	2381H AVE IMPROVEMENT-UP RRXNG TO HALSEY ST MULTNOMAH COUNTY	FAU9877	MI	0.04	0.07	0.46	0.00	0.56	0.48	0.11
****34	EAST COUNTY SIGNAL PROJECTS-STARK/22ND/HALSEY/102ND MULTNOMAH COUNTY	MISC FAU	MI	0.04	0.00	0.55	0.00	0.59	0.50	0.00
****35	242ND AVE TSM IMPROVEMENTS-DIVISION TO GLISAN MULTNOMAH COUNTY	FAU9877	MI	0.04	0.00	0.84	0.00	0.88	0.75	0.26
****36	SE 72ND RECONSTRUCTION-DUKE TO CLACKAMAS COUNTY LINE MULTNOMAH COUNTY	FAU9723	MI	0.02	0.00	0.70	0.00	0.72	0.61	0.03
****37	BURNSIDE BRIDGE RESURFACING AND JOINTS MULTNOMAH COUNTY	FAU9326	MI	0.01	0.00	0.36	0.00	0.37	0.32	0.02
****38	BROADWAY BRIDGE RESURFACING-#3 MULTNOMAH COUNTY	FAU9318	MI	0.01	0.00	0.10	0.00	0.10	0.09	-0.00
****39	FAIRVIEW AVE SIGNALIZATION- AT HALSEY ST AND AT SANDY BLVD MULTNOMAH COUNTY	FAU9867	MI	0.00	0.00	0.05	0.00	0.05	0.05	0.00
****40	CHERRY PARK RD/257TH DRIVE-242ND AVE TO TROUTDALE RD MULTNOMAH COUNTY	FAU9890	MI	0.21	0.00	1.04	0.00	1.25	1.06	0.33
****41	E BURNSIDE-SE 223RD TO SE POWELL BLVD-CONSTRUCTION MULTNOMAH COUNTY	FAU9822	MI	0.00	0.00	1.73	0.00	1.73	1.47	-0.16
****42	82ND DRIVE-HIGHWAY 212 TO I205- CONSTRUCTION CLACKAMAS COUNTY	FAU9653	MI	0.00	0.00	0.54	0.00	0.54	0.46	0.06

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COMPLETED PROJECTS

METROPOLITAN SERVICE DISTRICT
 PORTLAND URBANIZED AREA
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ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)						
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/OPRTG	TOTAL	FEDERAL\$	
									OBLGTD	REMAINING
*****43	SUNNYSIDE ROAD REALIGNMENT-0.25 MI WEST OF 142ND (S CURVE) CLACKAMAS COUNTY	FAU9718	MI	0.00	0.00	0.22	0.00	0.22	0.19	0.02
*****44	GLADSTONE/MILWAUKIE SUBAREA TSM CLACKAMAS COUNTY	MISC FAU	MI	0.27	0.16	2.03	0.00	2.47	2.10	0.47
*****45	SW 65TH/MYBERG RD-15 TO SACERT RD-UNIT #1-CONSTRUCTION WASHINGTON COUNTY	FAU9556	MI	0.00	0.00	0.50	0.00	0.50	0.42	0.00
*****46	CORNELL RD @ MURRAY BLVD - IMPROVE/SIGNALIZE WASHINGTON COUNTY	FAU9022	MI	0.00	0.00	0.13	0.00	0.13	0.11	0.00
*****47	SW GREENBURG RD - HALL TO OAK WASHINGTON COUNTY	FAU9207	MI	0.00	0.00	0.89	0.00	0.89	0.76	-0.10
*****48	CEDAR HILLS BLVD/WALKER RD INTERSECTION IMPROVEMENT WASHINGTON COUNTY	FAU9097	MI	0.01	0.00	0.13	0.00	0.14	0.12	0.01
*****49	PACIFIC HWY W(OR99W)-BULL MTH RD TO N TIGARD INTCHC-TSM IMP #1 CITY OF TIGARD	FAP9	MI	0.10	0.00	1.07	0.00	1.18	1.00	-0.05
*****50	HALL BLVD CORRIDOR TSM-TV HWY TO SCHOLLS FERRY RD CITY OF BEAVERTON	FAU9091	MI	0.06	0.01	0.34	0.00	0.41	0.35	0.12
*****51	CANYON/TV HWY CORRIDOR(OR8) TSM-WALKER RD TO MURRAY BLVD CITY OF BEAVERTON	FAP32	MI	0.04	0.00	0.78	0.00	0.82	0.70	0.00
*****52	SW MYBERG ROAD-SW 87TH AVE TO I5-UNIT #2 CITY OF TUALATIN	FAU9282	MI	0.00	0.32	1.91	0.00	2.23	1.89	0.04
*****53	PROGRESS INTCHG OFF-RAMP TO SCHOLLS FERRY RD(OR210) OREGON STATE HIGHWAY DIVISION	FAU7234	MI	0.00	0.00	0.38	0.00	0.38	0.32	0.03
*****54	HALL BLVD(AT HWY217)-LEFT TURN REFUGE FOR SB ON RAMP OREGON STATE HIGHWAY DIVISION	FAU9091	MI	0.00	0.00	0.13	0.00	0.13	0.11	0.01
*****55	OSWEGO HIGHWAY(OR43) AT CEDAR OAKS-LEFT TURN REFUGES OREGON STATE HIGHWAY DIVISION	FAU7565	MI	0.00	0.00	0.06	0.00	0.06	0.05	0.02
*****56	SUNSET HIGHWAY OVERLAYS - CONSTRUCTION OREGON STATE HIGHWAY DIVISION	FAP27	MI	0.00	0.00	1.87	0.00	1.87	1.59	0.17

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COMPLETED PROJECTS

METROPOLITAN SERVICE DISTRICT
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ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)				FEDERAL \$		
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/OPRTG	TOTAL	OB LGTD	REMAING
****57	OSWEGO CREEK BRIDGE (OR43)--BRIDGE REPLACEMENT AND NEW BIKEWAY OREGON STATE HIGHWAY DIVISION	FAU9565	MI	0.12	0.04	2.08	0.00	2.24	1.90	0.05
****58	SCHOLLS HWY (OR210) @ ALLEN - SIGNALS/WIDENING OREGON STATE HIGHWAY DIVISION	FAU9234	MI	0.01	0.00	0.17	0.00	0.18	0.16	0.04
****59	BEAVERTON TUALATIN HIGHWAY--FANNING CREEK BRIDGE WIDENING OREGON STATE HIGHWAY DIVISION	FAU9091	MI	0.00	0.00	0.26	0.00	0.26	0.22	-0.03
****60	WESIDE CORRIDOR RELATED HIGHWAY PROJECTS-FHWA FUNDED METROPOLITAN SERVICE DISTRICT	N/A	MI	0.08	0.00	-0.01	0.00	0.07	0.06	0.00
	TOTAL			2.65	3.69	51.44	0.00	57.78	49.12	1.49
	TOTAL COMPLETED PROJECTS			3.16	3.69	51.44	0.00	58.29	49.54	1.49

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ACTIVE PROJECTS

METROPOLITAN SERVICE DISTRICT
 PORTLAND URBANIZED AREA
 INTERSTATE TRANSFER CONCEPT PROGRAM
 SUBSTITUTE TRANSIT PROJECTS

ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)				FEDERAL \$		
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/OPRTG	TOTAL	OSLGTD	REMAINING
* *****1	SUNSET LIGHT RAIL PROGRAM LIGHT RAIL FACILITY FROM DOWNTOWN PORTLAND TO 185TH TRI-MET	FAP27	MI	1.00	25.00	174.00	0.00	200.00	170.00	170.00
*****2	BANFIELD TRANSITWAY-TRANSIT FUNDS LIGHT RAIL FACILITY FROM DOWNTOWN PORTLAND TO GRESHAM TRI-MET	FAP69	MI	13.33	13.10	146.54	0.00	172.98	147.03	74.48
*****3	BANFIELD LRT STATION AREA PLANNING PROGRAM METROPOLITAN SERVICE DISTRICT	N/A	MI	1.21	0.00	0.62	0.00	1.83	1.56	0.53
*****4	PORTLAND/VANCOUVER CORRIDOR ANALYSIS METROPOLITAN SERVICE DISTRICT	N/A	MI	0.08	0.00	0.00	0.00	0.09	0.07	-0.00
*****5	CORRIDOR STUDIES METROPOLITAN SERVICE DISTRICT	N/A	MI	1.68	0.00	-0.00	0.00	1.68	1.43	0.90
*****6	MCCLOUGHLIN CORRIDOR TRANSIT ANALYSIS METROPOLITAN SERVICE DISTRICT	FAP26	MI	0.11	0.00	0.01	0.00	0.12	0.10	-0.00
*****7	REGIONAL PH I ALT ANALYSIS METROPOLITAN SERVICE DISTRICT	MISC FAU	MI	0.29	0.00	0.00	0.00	0.29	0.25	0.25
*****8	BANFIELD TRANSITWAY PLANNING STUDIES METROPOLITAN SERVICE DISTRICT	FAP68	MI	1.20	0.00	0.00	0.00	1.20	1.02	0.72
*****9	WESTSIDE TRANSITWAY-PHASE II/DEIS STUDY-299003 METROPOLITAN SERVICE DISTRICT	N/A	MI	2.65	0.00	0.00	0.00	2.65	2.25	0.00
			TOTAL	21.55	38.10	321.18	0.00	380.83	323.71	246.88

* Alternate funding source being sought.

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ACTIVE PROJECTS

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				PREL EMGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	FEDERAL \$- OBLGTD	REMAINING
*****1	COLUMBIA BLVD FRONTAGE ROAD-DELAWARE TO CHAUTAUQUA NEW SIGNALS(3) AND RR CROSSINGS, TURNBAYS, NEW FRONTAGE ROAD, ILLUMINATION, SIDEWALKS CITY OF PORTLAND	FAU9956	0.6 MI	0.14	0.29	1.62	0.00	2.05	1.75	1.75
*****2	SE FOSTER RD IMPROVEMENTS-122ND TO JENNE RD RECONSTRUCT/WIDEN TO 4 LANES, ILLUMINATION, SIGNALS, SIDEWALKS, TURN BAYS, STRUCTURE, RETAINING WALLS CITY OF PORTLAND	FAU9776	2.3 MI	0.40	0.80	3.50	0.00	4.70	4.00	4.00
*****3	NORTHWEST RIDESHARE CARPOOL MATCHING, SHUTTLES, POOL-IT LOTS, SIGNS, EMPLOYER CONTACTS, MEDIA PROMOTION CITY OF PORTLAND	N/A	MI	0.00	0.00	0.00	0.10	0.10	0.09	-0.00
*****4	BANFIELD FIRE LINE DESIGN FIRE SUPPRESSION SYSTEM FOR BANFIELD LRT/FREEWAY CORRIDOR CITY OF PORTLAND	FAP68	MI	0.04	0.00	-0.00	0.00	0.04	0.03	0.03
*****5	SU VERMONT CORRIDOR STREET RECONSTRUCTION, CURBS, SEWER, SIDEWALKS, ILLUMINATION, SIGNALS CITY OF PORTLAND	FAU9398	1.9 MI	0.27	0.01	2.10	0.00	2.38	2.03	1.87
*****6	MARQUAM RAMP STREET IMPROVEMENTS STREET RECONSTRUCTION, CURBS, RR CROSSINGS, SIDEWALKS, ILLUMINATION, SIGNALS, COUPLET CITY OF PORTLAND	FAU9366	0.9 MI	0.11	0.20	0.61	0.00	0.92	0.78	0.78
*****7	82ND AVE IMPROVEMENT PROGRAM-DIVISION TO CRYSTAL SPRINGS BLVD MINOR WIDENING, CURBS, SIDEWALKS, ILLUMINATION, DRAINAGE CITY OF PORTLAND	FAU9713	3.0 MI	0.09	2.50	1.44	0.00	4.03	3.42	3.35
*****8	NW FRONT AVE-GLISAN TO COUCH(EVERETT-FRONT CONNECTOR) INTERSECTION CONSTRUCTION, REALIGN FRONT AVE, STRUCTURES, SIGNALS, ILLUMINATION, SIDEWALKS CITY OF PORTLAND	FAU9300	0.2 MI	0.15	0.00	1.54	0.00	1.69	1.43	1.43
*****9	N VANCOUVER WAY-UNION AVENUE TO MARINE DRIVE RECONSTRUCT/WIDEN TO 3 LANES, TURN BAYS, SIDEWALKS, ILLUMINATION, SIGNALS, DRAINAGE, DEEP SECTION CITY OF PORTLAND	FAU9760	1.6 MI	0.32	0.00	3.10	0.00	3.42	2.91	2.91

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ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)						
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/OPRTG	TOTAL	FEDERAL \$ OBLGTD	REMAINING
****10	NW FRONT AVENUE RECONSTRUCTION-NW GLISAH TO NW 26TH AVE RECONSTRUCT/WIDEN TO 4 LANES, TURN BAYS, SIDEWALKS, ILLUMINATION, SIGNALS, DRAINAGE, DEEP SECTION CITY OF PORTLAND	FAU9300	2.3 MI	0.23	0.00	6.94	0.00	7.17	6.09	1.05
* ****11	MARINE DRIVE WIDENING TO FOUR LANES-IS TO RIVERGATE(T-6) REALIGN/CONSTRUCT TO 4 LANES, STRUCTURE, TURN BAYS, SIDEWALKS, ILLUMINATION, SIGNALS, DRAINAGE, DEEP SECTION CITY OF PORTLAND	FAU9762	1.4 MI	0.60	1.40	6.90	0.00	8.90	7.57	7.57
* ****12	NE PORTLAND HWY IMPROVEMENT TO FOUR LANES-NE 60TH AVE TO I205 RECONSTRUCT/WIDEN TO 4 LANES, ILLUMINATION, DRAINAGE, SIGNALS, SIDEWALK, BIKEWAY, TURN BAYS, DEEP SECTION CITY OF PORTLAND	FAU9717	1.9 MI	0.20	0.40	2.40	0.00	3.00	2.55	2.55
****13	M'CLOUGHLIN NEIGHBORHOOD TRAFFIC DIVERSION PROGRAM NEW CHANNELIZATION, SIDEWALKS, ILLUMINATION, SIGNS CITY OF PORTLAND	N/A	MI	0.08	0.00	0.43	0.00	0.51	0.43	0.41
****14	SE DIVISION CORRIDOR-DIVISION/CLINTON/HARRISON RECONSTRUCT EXISTING, NEW CHANNELIZATION, SIGNALS, RR CROSSINGS, SIDEWALKS, ILLUMINATION CITY OF PORTLAND	FAU9800	2.7 MI	0.06	0.00	0.40	0.00	0.46	0.39	0.34
****15	POWELL BUTTE/MT SCOTT STUDY AREA-PROJECT DEVELOPMENT TRANSPORTATION STUDY TO IDENTIFY EXISTING/POTENTIAL PROBLEMS AND PROPOSED PROJECTS CITY OF PORTLAND	MISC FAU	MI	0.03	0.00	-0.00	0.00	0.03	0.03	-0.00
* ****16	I5/TERWILLIGER/BARBUR BLVD STRUCTURE REPLACEMENT, DRAINAGE, ILLUMINATION, SIDEWALK, BIKEWAY, IS RAMP RELOCATION, SIGNALS CITY OF PORTLAND	FAU9361	0.8 MI	0.40	0.83	11.24	0.00	12.48	10.61	10.55
****17	82ND AVE IMPROVEMENT PROGRAM-RUSSELL TO DIVISION CONSTRUCT SUMPS AND INLETS CITY OF PORTLAND	FAU9713	2.7 MI	0.02	0.00	0.10	0.00	0.12	0.10	0.08
****18	HOLLYWOOD DISTRICT IMPROVEMENTS-NE SANDY BLVD-37TH TO 47TH STREET RECONSTRUCTION, SIDEWALKS, LANDSCAPE, ILLUMINATION, CHANNELIZATION, SIGNALS CITY OF PORTLAND	FAU9326	1.5 MI	0.23	0.19	3.21	0.00	3.64	3.09	2.73

* Alternate funding source being sought.

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				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/OPRTG	TOTAL	FEDERAL\$ OBLGTD	REMAING
****19	EAST BURNSIDE-90TH TO 94TH RECONSTRUCT/WIDEN TO 4 LANES, DRAINAGE, SIDEWALK, BIKEWAY CITY OF PORTLAND	FAU9222	0.2 MI	0.04	0.00	0.32	0.00	0.36	0.31	0.28
****20	NW 23RD AVE/BURNSIDE RECONSTRUCT EXISTING/NEW CHANNELIZATION, SIGNALS, RETAINING WALL, S SIDEWALKS, ILLUMINATION, REVISES CIRCULATION CITY OF PORTLAND	FAU9326	0.3 MI	0.12	0.32	0.88	0.00	1.32	1.12	1.06
****21	NW 21ST/22ND-THURMAN TO NICOLAI RECONSTRUCT EXISTING/NEW CHANNELIZATION, SIGNALS, RR CROSSING, SIDE WALKS, ILLUMINATION, DEEP SECTION CITY OF PORTLAND	FAU9317	0.8 MI	0.13	0.02	0.93	0.00	1.09	0.92	0.81
****22	NW INTERSECTION IMPROVEMENTS RECONSTRUCT EXISTING/NEW CHANNELIZATION, SIGNALS, PEDESTRIAN CROSS INGS, SIGNS, SIDEWALKS, ILLUMINATION... 22 LOCATIONS CITY OF PORTLAND	MISC FAU	MI	0.04	0.00	0.38	0.00	0.42	0.36	0.32
****23	NW EVERETT/GLISAN PROJECT SAFETY IMPROVEMENTS, PEDESTRIAN CROSSINGS, SIGNALS, NEW CHANNELIZAT ION, COUPLET EVALUATION CITY OF PORTLAND	FAU9314	1.0 MI	0.01	0.00	0.08	0.00	0.09	0.08	0.08
****24	NW CIRCULATION IMPROVEMENT PROGRAM NEW CHANNELIZATION, SIDEWALKS, ILLUMINATION, SIGNS CITY OF PORTLAND	FAU9305	MI	0.01	0.00	0.07	0.00	0.09	0.08	0.08
****25	SIGNAL REPLACEMENT-34 LOCATIONS SIGNAL HARDWARE REPLACEMENTS IN EXCESS OF 25 YEARS OLD CITY OF PORTLAND	MISC FAU	MI	0.06	0.00	1.56	0.00	1.62	1.39	1.32
****26	SIGNAL REPLACEMENT-16 LOCATIONS SIGNAL HARDWARE REPLACEMENTS IN EXCESS OF 25 YEARS OLD CITY OF PORTLAND	MISC FAU	MI	0.00	0.00	0.44	0.00	0.44	0.37	-0.01
****27	N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE NEW STRUCTURE/RECONSTRUCTION... 4 LANES, DRAINAGE, ILLUMINATION, TUR N BAYS, SIGNALS, SIDEWALKS, LANDSCAPE CITY OF PORTLAND	FAU9956	0.7 MI	0.00	0.39	3.23	0.00	3.62	3.07	0.16

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ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)						
				PREL EMGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	FEDERAL\$	
									CBLGTD	REMAINING
****28	NORTH GREELEY TO I5 PROJECT NEW CHANNELIZATION, SIGNAL, ILLUMINATION, TURN BAYS CITY OF PORTLAND	FAU9945	0.1 MI	0.00	0.00	0.07	0.00	0.07	0.06	0.06
****29	SW BROADWAY COUPLET-SW 4TH TO SW 6TH NEW ALIGNMENT AND CONSTRUCT 3 LANES, RETAINING WALL, SIGNALS, ILLUMINATION, DRAINAGE, SIDEWALKS, LANDSCAPE CITY OF PORTLAND	FAU9022	0.2 MI	0.06	0.00	0.70	0.00	0.76	0.65	0.60
03****30	NW 18TH/19TH AND NW 14TH/16TH COUPLETS RECONSTRUCT EXISTING/NEW CHANNELIZATION, RE-SIGN, RE-SIGNAL FOR COUPLET, SIDEWALKS, ILLUMINATION CITY OF PORTLAND	FAU9295	4.0 MI	0.07	0.00	0.84	0.00	0.91	0.78	0.33
* ****31	BEAVERTON HILLSDALE HWY(CR10)-CAPITOL HWY TO SCHOLLS FY RD WIDEN WITH BIKE LANES, CURBS, DRAINAGE, SIDEWALKS, TURN BAYS, ILLUMINATION, SIGNING, SIGNALS CITY OF PORTLAND	FAU9228	2.8 MI	0.28	0.61	1.77	0.00	2.65	2.26	1.56
32****32	COLISEUM AREA TRAFFIC SIGNALS-SIGNAL IMPROVEMENT REPLACE 9 SIGNALIZED INTERSECTIONS AND INTERTIE CITY OF PORTLAND	MISC FAU	MI	0.00	0.00	0.47	0.00	0.47	0.40	0.01
33****33	CITYWIDE SIGNAL SYSTEM ANALYSIS PURCHASE AND INSTALL NEW COMPUTER HARDWARE AND SOFTWARE, RE-TIME NETWORK, REPLACE CASILING, SIGNALS CITY OF PORTLAND	MISC FAU	MI	0.35	0.00	2.56	0.00	2.91	2.47	2.47
* ****34	SI HELENS ROAD RECONSTRUCTION-WEST CITY LIMITS TO NW KITTRIDGE A CITY OF PORTLAND	FAP1	MI	0.26	1.45	1.82	0.00	3.53	3.00	2.78
35****35	W BURNSIDE ROAD/TICHERN DRIVE INTERSECTION IMPROVEMENT RECONSTRUCT INTERSECTION, NEW CHANNELIZATION, RETAINING WALLS, SLIDE PROTECTION, ILLUMINATION CITY OF PORTLAND	FAU9326	0.1 MI	0.03	0.09	0.52	0.00	0.64	0.55	-0.03
****36	ARTERIAL STREET 3R PROGRAM RECONSTRUCT EXISTING/GRIND, OVERLAY AT SPECIFIC LOCATIONS OF DISTRESSED PAVEMENT AND BASE CITY OF PORTLAND	MISC FAU	MI	0.54	0.00	10.60	0.00	11.14	9.47	6.58

* Alternate funding source being sought.

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				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	FEDERAL \$ OBLGTD	REMAINING
####37	SANDY BLVD CORRIDOR-99TH AVE TO 162ND AVE INTERSECTION IMPROVEMENTS WITH TURN LANES AND SIGNALIZATION MULTNOMAH COUNTY	FAU7326	MI	0.08	0.01	0.63	0.00	0.72	0.61	0.54
####38	162ND AVENUE WIDENING-DIVISION ST TO POWELL BLVD WIDEN FACILITY TO 4 LANES MULTNOMAH COUNTY	FAU7871	MI	0.14	0.08	1.43	0.00	1.64	1.39	0.20
####39	BURNSIDE ST-STARK TO 223RD AVE WIDEN FACILITY TO 4 LANES WITH BIKEWAY MULTNOMAH COUNTY	FAU7822	MI	0.00	0.23	2.63	0.00	2.86	2.43	2.24
####40	257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK ST RECONSTRUCTION OF 2 LANE FACILITY AND NEW FACILITY OF 2 LNS MULTNOMAH COUNTY	FAU7883	MI	0.17	1.44	1.67	0.00	3.29	2.79	2.72
####41	RECONSTRUCT 221ST AVE EXTENSION W/BIKE LANE/PKG-HEINEY TO BUTLER RECONSTRUCT FACILITY TO 2 LANE WIDTH CITY OF GRESHAM	FAU7867	0.8 MI	0.17	0.11	1.72	0.00	2.00	1.70	1.70
####42	221ST/223RD-CONST/RECONSTRUCTION & EXTENSION-POWELL TO HEINEY WIDEN FACILITY TO 4 LANES CITY OF GRESHAM	FAU9867	MI	0.61	1.69	6.59	0.00	8.89	7.56	3.81
####43	RAI ROAD AVENUE/HARMONY ROAD-82ND/SUNNYSIDE REALIGNMENT-UNIT II REALIGN INTERSECTION CLACKAMAS COUNTY	FAU9702	MI	0.06	0.82	0.34	0.00	1.22	1.04	1.04
####44	SUNNYSIDE ROAD-STEVEN'S ROAD TO 122ND WIDEN FACILITY TO 4 LANES CLACKAMAS COUNTY	FAU9718	MI	0.03	0.21	0.77	0.00	1.00	0.85	0.29
####45	RAI ROAD AVENUE/HARMONY ROAD-82ND TO MILWAUKIE CBD RECONSTRUCT AT 2 LANES WITH BIKEWAY, SIDEWALKS, AND BUS PULLOUTS CLACKAMAS COUNTY	FAU9702	MI	0.22	0.05	2.23	0.00	2.49	2.12	1.99
####46	82ND DRIVE-HWY 212 TO GLADSTONE/I205 INTERCHANGE RECONSTRUCT FACILITY TO 4 LANES CLACKAMAS COUNTY	FAU9653	MI	0.24	0.02	2.65	0.00	2.91	2.48	2.31
####47	THIESSEN/JENNINGS CORR-99E TO HWY212(I205) INTERSECTION IMPROVEMENTS WITH TURN LANES AND SIGNALIZATION CLACKAMAS COUNTY	FAU9698	MI	0.08	0.00	2.70	0.00	2.78	2.36	2.36

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				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/OPRTG	TOTAL	FEDERAL \$ OBLGTD	REMAINING
****48	STATE STREET CORRIDOR (OR43)-B AVENUE TO NORTH SHORE INTERSECTION IMPROVEMENTS WITH TURN LANES AND SIGNALIZATION CITY OF LAKE OSWEGO	FAU9565	MI	0.11	0.46	1.33	0.00	1.90	1.61	1.56
****49	LOWFR BOONES FERRY RD-MADRONA TO SW JEAN WIDEN FACILITY TO 4 LANES CITY OF LAKE OSWEGO	FAU9473	MI	0.00	0.61	0.69	0.00	1.31	1.11	0.59
****50	NW 185TH-WALKER ROAD TO SUNSET HIGHWAY-PHASE I WIDEN TO 2 LANES WITH CONTINUOUS LEFT TURN LANE WASHINGTON COUNTY	FAU9043	MI	0.03	0.00	1.98	0.00	2.01	1.71	0.28
****51	SW BARNES ROAD-HIGHWAY 217 TO SW 84TH WIDEN TO 4 LANES WITH TURN LANES WASHINGTON COUNTY	FAU9326	MI	0.07	0.39	1.79	0.00	2.25	1.91	1.60
****52	CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD WIDEN TO 4 LANES W/BIKEWAY, REALIGN INTERSECTION AT CORNELIUS PA SS RD WASHINGTON COUNTY	FAU9022	MI	0.80	2.00	4.20	0.00	7.00	5.95	5.77
****53	MURRAY BLVD-JENKINS ROAD TO SUNSET HIGHWAY WIDEN TO 4 LANES WITH BIKEWAY WASHINGTON COUNTY	FAU9067	MI	0.50	2.00	4.00	0.00	6.50	5.53	5.38
****54	NW 185TH-ROCK CREEK BLVD TO TV HIGHWAY WIDEN TO 4 LANES WITH TURN LANES AND BIKEWAY WASHINGTON COUNTY	FAU9043	MI	0.60	3.00	7.30	0.00	10.90	9.27	9.27
****55	FARMINGTON RD CORRIDOR TSM-185TH AVE TO MURRAY INTERSECTION IMPROVEMENTS WITH TURN LANES AND SIGNALIZATION WASHINGTON COUNTY	FAU9054	MI	0.07	0.00	0.34	0.00	0.41	0.35	0.29
****56	SW JENKINS/159TH-MURRAY BLVD TO SUNSET HIGHWAY RECONSTRUCT TO 2 LANES WITH CONTINUOUS LEFT TURN LANE WASHINGTON COUNTY	FAU9030	MI	0.00	0.00	3.21	0.00	3.21	2.73	1.16
****57	BEAVERTON HILLSDALE HWY SIGNAL INTERTIE-LOMBARD TO SW 91ST AVE INTERCONNECT SIGNALS CITY OF BEAVERTON	FAU9228	MI	0.01	0.00	0.12	0.00	0.13	0.11	0.01

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				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	FEDERAL\$ OBLGTD	REMAINING
****59	ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217 WIDEN TO 4 LANES WITH TURN LANES CITY OF BEAVERTON	FAU9098	MI	0.11	1.37	2.26	0.00	3.74	3.18	1.12
****59	CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY WIDEN TO 4 LANES WITH TURN LANES CITY OF HILLSBORO	FAU9022	MI	0.18	0.31	2.10	0.00	2.59	2.20	1.54
****60	CLACKAMAS TOWN CENTER SIGNALS INSTALL BUS PRIORITY SIGNALS TRI-MET	N/A	MI	0.02	0.00	0.15	0.00	0.17	0.14	0.04
****61	TRINET RIDESHARE PROGRAM TRI-MET	N/A	MI	0.00	0.00	-0.00	2.07	2.07	1.76	1.27
****62	IS NORTH RIDESHARE PROGRAM TRI-MET	N/A	MI	0.11	0.00	-0.01	0.03	0.19	0.16	-0.01
****63	BANFIELD CORRIDOR RIDESHARE MARKETING PROGRAM TRI-MET	FAP68	MI	0.00	0.00	0.00	0.06	0.06	0.05	0.05
****64	HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE RECONSTRUCT INTERCHANGE OREGON STATE HIGHWAY DIVISION	FAP79	MI	0.29	4.10	12.97	0.00	17.37	14.76	14.26
****65	RECONSTRUCTION OF YEON/VAUGHN/NICOLAI/WARDWAY AND ST HELENS RD OREGON STATE HIGHWAY DIVISION	MISC FAU	MI	0.91	0.00	1.17	0.00	2.07	1.76	1.32
****66	MCDONOUGH LN BLVD INTERSECTION AND SIGNAL IMPROVEMENTS INTERSECTION IMPROVEMENTS WITH TURN LANES AND SIGNALIZATION OREGON STATE HIGHWAY DIVISION	FAP26	MI	0.14	0.01	0.92	0.00	1.07	0.91	0.85
****67	TUALATIN VALLEY HIGHWAY(OR8) @ 185TH STREET INTERSECTION IMPROVEMENTS WITH TURN LANES AND SIGNALIZATION OREGON STATE HIGHWAY DIVISION	FAP32	MI	0.16	0.62	1.28	0.00	2.05	1.75	1.61
****68	HWY 217/72ND AVE INTCHG-PE & CONSTRUCTION-H2 ALIGN EB OFF RAMP AND WB ON RAMP OREGON STATE HIGHWAY DIVISION	FAP79	MI	0.26	0.28	1.86	0.00	2.40	2.04	0.66
****69	NW NICOLAI ST-NW 29TH TO NW 24TH RECONSTRUCT AT 2 LANES AND RELOCATE RRXING OREGON STATE HIGHWAY DIVISION	FAU9296	MI	0.00	0.15	2.05	0.00	2.20	1.87	0.21

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				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	FEDERAL# OBLGTD	REMAING
****70	NW YEOM AVE-NW ST HELENS RD TO NW NICOLAI CONSTRUCT NEW 4 LANE FACILITY OREGON STATE HIGHWAY DIVISION	FAP1	MI	0.00	2.50	12.42	0.00	14.92	12.68	10.56
****71	NW ST HELENS RD-NW KITTRIDGE ST TO NW 29TH AVE RECONSTRUCT AT 2 LANES OREGON STATE HIGHWAY DIVISION	FAU9296	MI	0.00	0.05	4.10	0.00	4.15	3.53	3.53
****72	VAUGHN ST/WARDWAY-NW 29TH AVE TO NW 24TH AVE RECONSTRUCT AT 2 LANES OREGON STATE HIGHWAY DIVISION	FAU9296	MI	0.00	0.00	1.28	0.00	1.28	1.08	1.08
****73	HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224)-#7 WIDEN TO 4 LANES WITH TURN LANES OREGON STATE HIGHWAY DIVISION	FAP74	MI	0.38	3.10	5.93	0.00	9.41	8.00	3.64
****74	OREGON CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE CONSTRUCT NEW 4 LANE FACILITY OREGON STATE HIGHWAY DIVISION	N/A	MI	1.29	4.50	18.56	0.00	24.35	20.69	12.53
****75	ALLEN BLVD INTERCHANGE - CONSTRUCTION CONSTRUCT NEW INTERCHANGE ON HWY217 OREGON STATE HIGHWAY DIVISION	FAP79	MI	0.01	0.00	7.08	0.00	7.09	6.03	0.01
****76	FRONT-YEOM CONNECTION CONSTRUCT RAILROAD OVERPASS OREGON STATE HIGHWAY DIVISION	FAU9300	MI	0.00	1.80	4.36	0.00	6.16	5.24	5.24
****77	BANFIELD TRANSITWAY-HIGHWAY FUNDS RECONSTRUCT FACILITY WITH SHOULDERS OREGON STATE HIGHWAY DIVISION	FAP68	MI	5.57	11.04	14.12	0.00	30.73	26.12	-0.04
****78	POWELL BLVD R/W & CONST-SOUTH AVE TO I205-SECTION II WIDEN TO 4 LANES WITH TURN LANES AND SIDEWALKS OREGON STATE HIGHWAY DIVISION	FAP24	MI	0.61	8.29	4.94	0.00	13.84	11.76	-0.58
****79	POWELL AND 190TH INTERSECTION IMPROVEMENT REALIGN 2 LANE FACILITY AND TURN LANES OREGON STATE HIGHWAY DIVISION	FAP24	MI	0.18	0.51	2.21	0.00	2.90	2.46	2.31
* ****80	M'CLOUGHLIN CORRIDOR-UNION/GRAND AVE VIADUCT TO SE RIVER ROAD WIDEN TO 6 LANES WITH TURN LANES OREGON STATE HIGHWAY DIVISION	FAP26	MI	0.51	7.80	22.20	0.00	30.51	25.94	25.50

*Alternate funding source being sought.

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				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	OBLGTD	REMAING
			TOTAL	20.08	69.07	243.05	2.31	334.52	284.34	191.67
			TOTAL ACTIVE PROJECTS	41.63	107.18	564.23	2.31	715.35	608.05	438.55

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				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	FEDERAL\$ OBLGTD	REMAING
* *****1	MILWAUKIE LIGHT RAIL TRANSIT PROGRAM LIGHT RAIL FROM DOWNTOWN PORTLAND TO MILWAUKIE PARK AND RICE TRI-MET	FAP26	MI	1.50	10.00	89.50	0.00	100.00	85.00	85.00
* *****2	PURCHASE OF 50 BUSES TRI-MET	N/A	MI	0.00	0.00	0.00	8.20	8.20	6.97	6.97
		TOTAL		1.50	10.00	89.50	8.20	108.20	91.97	91.97

* Alternate funding source being sought.

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NEW PROJECTS

METROPOLITAN SERVICE DISTRICT

PORTLAND URBANIZED AREA

INTERSTATE TRANSFER CONCEPT PROGRAM

SUBSTITUTE HIGHWAY PROJECTS

ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)						
				PREL ENCR	RIGHT OF WAY	CONSTR	CAP/OPRTG	TOTAL	FEDERAL\$	
									CSLGTD	REMAINING
*****1	SW DOSCH RD-BEAVERTON HILLSDALE HIGHWAY TO PATTON RD RECONSTRUCT EXISTING/WIDEN-BIKE LANES/DRAINAGE/SIDEWALKS/RETAINING WALLS CITY OF PORTLAND	FAU9407	MI	0.30	0.10	1.90	0.00	2.30	1.96	1.96
*****2	N RIVERGATE DR WIDENING CONSTR-LONGBARD TO PORTLAND RD CONSTRUCT 2 ADDITIONAL LANES/BOULEVARD/TURN BAYS/ILLUMINATION/SIGNALS/LANDSCAPE CITY OF PORTLAND	FAU9958	5.7 MI	0.20	0.00	2.10	0.00	2.30	1.96	1.96
*****3	N RIVERGATE SLOUGH BRIDGE CONSTR-STRUCTURE/WIDENING CONSTRUCT 2 LANE(2ND) STRUCTURE AND ILLUMINATION CITY OF PORTLAND	FAU9958	0.1 MI	0.10	0.00	0.60	0.00	0.70	0.60	0.60
*****4	SW MULTNOMAH BLVD-RECONSTR/WIDENING-BARBUR BLVD TO 45TH RECONSTRUCT EXISTING, WIDEN TO 4 LANES, DRAINAGE, STRUCTURE MOD, SIDEWALKS, ILLUMINATION, SIGNAL CITY OF PORTLAND	FAU9404	1.0 MI	0.40	0.00	2.00	0.00	2.40	2.04	2.04
*****5	SE 60TH AVE-RECONSTRUCTION-STARK TO DIVISION RECONSTRUCT/WIDEN EXISTING/DEEP SECTION/SIDEWALK CITY OF PORTLAND	FAU9847	1/0 MI	0.10	0.00	0.50	0.00	0.60	0.51	0.51
*****6	MEDICAL SCHOOL CIRCULATION/RECONSTRUCTION PROGRAM RECONSTRUCT-WIDEN EXISTING/SIDEWALK, ILLUMINATION, RETAINING WALL, DRAINAGE CITY OF PORTLAND	FAU9386	0.8 MI	0.20	0.00	0.80	0.00	1.00	0.85	0.85
*****7	INTERSECTION SAFETY IMPROVEMENTS RECONSTRUCT, WIDEN, CHANNELIZATION, SIGNAL, SIGNING, ILLUMINATION, DRAINAGE, CORNER CUTBACKS, TURN BAYS, ETC CITY OF PORTLAND	MISC FAU	N/A MI	0.35	0.83	2.35	0.00	3.53	3.00	3.00
*****8	CONVENTION CENTER CIRCULATION/CONSTRUCTION PROGRAM REALIGN, CONSTRUCT NEW STREET, RECONSTRUCT IS OFF RAMP STRUCTURE ILLUMINATION, SIGNALS, SIDEWALKS, LANDSCAPE CITY OF PORTLAND	FAU9957	0.3 MI	0.50	0.00	2.70	0.00	3.20	2.72	2.72
*****9	TERWILLIGER PARKWAY RECONSTRUCTION RECONSTRUCT DISTRESSED PAVEMENTS AND BASE, GRADE, OVERLAY, SIDEWALK S, BIKE LAKE, CURBS, CHANNELIZATION, SIGNING, SIGNALS CITY OF PORTLAND	FAU9383	3.0 MI	0.10	0.00	0.50	0.00	0.60	0.51	0.51

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NEW PROJECTS

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ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)						
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/OPRTG	TOTAL	FEDERAL \$ OBLGTD	REMAING
****10	SW MOJOY STREET EXTENSION AND CONSTRUCTION CONSTRUCT 2 LANE EXTENSION, RECONSTRUCT EXISTING, DRAINAGE, SIGNING , SIGNALS, SIDEWALKS, ILLUMINATION, LANDSCAPE CITY OF PORTLAND	TBD	0.3 MI	0.10	0.00	0.60	0.00	0.70	0.60	0.60
****11	SANDY/12TH/BURNSIDE INTERSECTION IMPROVEMENT RECONSTRUCT AND WIDEN W/CHANNELIZATION, SIGNAL, ILLUMINATION CITY OF PORTLAND	FAU9326	0.4 MI	0.10	0.30	0.80	0.00	1.20	1.02	1.02
****12	NE GERTZ/13TH REALIGNMENT AND CONSTRUCTION REALIGN AND CONSTRUCT NEW STREET, STRUCTURE, FILL, SIGNAL, ILLUMINAT ION, SIDEWALK, DEEP SECTION CITY OF PORTLAND	FAU9761	1.5 MI	0.30	0.00	2.40	0.00	2.70	2.30	2.30
* ****13	LOMBARD/COLUMBIA CONNECTION AT 60TH-RECONSTR AND STRUCTURE WIDEN UNDERCROSSING TO 4 LANES, RECONSTRUCT RR STRUCTURE, SIGNALS, ILLUMINATION, SIDEWALK, BIKE LANE CITY OF PORTLAND	FAU9917	0.3 MI	0.40	0.80	2.80	0.00	4.00	3.40	3.40
****14	SW BERTHA BLVD RECONSTRUCTION-BEAVERTON HILLSDALE TO BARBUR RECONSTRUCT EXISTING 2 LANES, DRAINAGE, TURN BAYS, SIGNAL, SIGNING, I LLUMINATION, SIDEWALK, LANDSCAPE, WALL CITY OF PORTLAND	FAU9420	0.8 MI	0.10	0.00	0.60	0.00	0.70	0.60	0.60
****15	SE CRYSTAL SPRINGS RECONSTRUCTION-37TH/45TH RECONSTRUCT EXISTING 2 LANES, DRAINAGE, ILLUMINATION, SIDEWALK CITY OF PORTLAND	FAU9708	0.1 MI	0.00	0.00	0.10	0.00	0.10	0.09	0.09
****16	HOLGATE CORRIDOR TSM-MCLOUGHLIN TO 82ND AVE INTERSECTION WIDENINGS, SIGNALS, SIDEWALK, ILLUMINATION... RECONST RUCT DISTRESSED PAVEMENT AND BASE, CHANNELIZATION CITY OF PORTLAND	FAU7793	3.5 MI	0.10	0.00	0.40	0.00	0.50	0.43	0.43
****17	COMMERCIAL DISTRICTS CIRCULATION TSM PROGRAM RECONSTRUCT, WIDEN, CHANNELIZATION, SIGNALS, SIGNING, ILLUMINATION, SID EWALKS, TURN BAYS, PEDESTRIAN IMPROVEMENTS CITY OF PORTLAND	MISC FAU	N/A MI	0.43	0.00	3.10	0.00	3.53	3.00	3.00
****18	PEDESTRIAN AREA CONSTRUCTION/RECONSTRUCTION IMPROVEMENTS SIDEWALKS, STAIRWAYS, SUBWAYS, PEDESTRIAN CROSSINGS CITY OF PORTLAND	MISC FAU	N/A MI	0.20	0.00	1.00	0.00	1.20	1.02	1.02

*Alternate funding source being sought.

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NEW PROJECTS

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INTERSTATE TRANSFER CONCEPT PROGRAM

SUBSTITUTE HIGHWAY PROJECTS

ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)						
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	FEDERAL \$	
									OBLGTD	REMAINING
****19	GLISAN/STARK CORRIDOR TSM PROGRAM-60TH TO I205 INTERSECTION WIDENINGS, SIGNALS, SIDEWALKS, ILLUMINATION... RECONSTR UCT DISTRESSED PAVEMENT AND BASE, CHANNELIZATION CITY OF PORTLAND	FAU9834	2.0 MI	0.10	0.00	0.40	0.00	0.50	0.43	0.43
****20	SAUNDY BLVD AT 20TH & 28TH AVENUES INTERSECTION IMPROVEMENTS INTERSECTION WIDENINGS WITH SIGNALS AND CHANNELIZATION CITY OF PORTLAND	FAU9326	N/A MI	0.00	0.00	0.10	0.00	0.10	0.09	0.09
****21	TRAFFIC SIGNALS IMPROVEMENT PROGRAM-TRAFFIC/SCHOOL/PEDESTRIAN REPLACE OBSOLETE HARDWARE, CONSTRUCT NEW STRIPING, SIGNING, MODIFY EXISTING CITY OF PORTLAND	MISC FAU	N/A MI	0.50	0.00	4.50	0.00	5.00	5.00	5.00
****22	N BURGARD/LOMBARD RECONSTRUCTION/WIDENING-COLUMBIA TO TERMINAL RECONSTRUCT, WIDEN TO 4 LANES, DRAINAGE, SIGNAL, ILLUMINATION, RETAIN ING WALL, STRUCTURE, SIDEWALKS CITY OF PORTLAND	FAU9956	1.0 MI	0.60	0.90	3.20	0.00	4.70	4.00	4.00
* ****23	N LOMBARD-BURGARD BRIDGE STRUCTURE AND WIDENING DEMO TIMBER STRUCTURE, RECONSTRUCT W/CONCRETE STRUCTURE, SIGNAL, ILL UMINATION, APPROACH WIDENING, DRAINAGE, SIDEWALK CITY OF PORTLAND	FAU9956	0.1 MI	0.10	0.00	0.50	0.00	0.60	0.51	0.51
****24	SYSTEM IMPROVEMENTS-RECONSTRUCTION/WIDENING TO URBAN STANDARDS RECONSTRUCT EXISTING, DRAINAGE, ILLUMINATION, SIGNING, SIGNALS, RETAI NING WALLS, STRUCTURES, SIDEWALKS CITY OF PORTLAND	MISC FAU	6.2 MI	1.82	0.80	12.60	0.00	15.22	12.94	12.94
****25	N LOMBARD CORRIDOR RECONSTRUCTION-SI JOHNS TO I5 INTERSECTION WIDENINGS, SIGNALS, SIDEWALKS, ILLUMINATION... RECONSTR UCT DISTRESSED PAVEMENT AND BASE, CHANNELIZATION CITY OF PORTLAND	FAU9966	3.5 MI	0.50	0.00	2.40	0.00	2.90	2.47	2.47
****26	N LOMBARD RECONSTRUCTION/CURVE REALIGNMENT-RENO TO CATLIN CURVE REALIGNMENT/CONSTRUCTION, DRAINAGE, ILLUMINATION, SIDEWALK CITY OF PORTLAND	FAU9956	0.1 MI	0.00	0.00	0.20	0.00	0.20	0.17	0.17
****27	CITY OF PORTLAND BIKE ROUTE PROGRAM CHANNELIZATION, STRIPING, SIGNALS... RECONSTRUCT DISTRESSED PAVEMEN T AND BASE, ILLUMINATION, CURB RAMPS CITY OF PORTLAND	MISC FAU	48.9 MI	0.10	0.00	0.40	0.00	0.50	0.43	0.43

*Alternate funding source being sought.

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PORTLAND URBANIZED AREA

INTERSTATE TRANSFER CONCEPT PROGRAM

SUBSTITUTE HIGHWAY PROJECTS

ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)						
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	FEDERAL \$ OBLGTD	REMAINING
****28	ST JOHN'S WATERFRONT/INDUSTRIAL ACCESS ROAD RECONSTRUCTION RECONSTRUCT EXISTING, CURVE REALIGNMENT, RETAINING WALL, DRAINAGE, S IDEWALK, ILLUMINATION, SIGNAL CITY OF PORTLAND	TBD	0.6 MI	0.12	0.05	0.77	0.00	0.94	0.80	0.80
* ****29	NE AIRPORT WY-CURBS/WLKS/DRNAGE/44FT SURFACE-112TH TO 181ST MULTNOMAH COUNTY	FAU9740	2.9 MI	0.60	2.50	6.60	0.00	9.70	8.25	8.25
****30	238TH/HALSEY INT-LEFT TURN LANES/RT TURN LANES/SIGNAL PHASING MULTNOMAH COUNTY	FAU9777	0.0 MI	0.03	0.13	0.14	0.00	0.30	0.26	0.26
****31	RECONSTR CHERRY PK RD W/CURBS/SIDEWALKS/BIKE LN-242ND TO TROUTDA MULTNOMAH COUNTY	FAU9280	1.6 MI	0.03	0.00	0.30	0.00	0.32	0.27	0.27
****32	SCHOLLS FY/SKYLINE-WIDEN/CHANNELIZE/RELOCATION N/S OF SUNSET HWY MULTNOMAH COUNTY	FAU9235	0.1 MI	0.10	0.40	1.60	0.00	2.10	1.79	1.79
5 ****33	257TH AVE EXPANSION TO 4 LANES W/RAISED MEDIAN-STARK TO GRAHAM MULTNOMAH COUNTY	FAU9283	1.8 MI	0.26	0.13	2.21	0.00	2.60	2.21	2.21
****34	STARK ST WIDENING-2 TO 4 LANES W/LT MEDIAN-221ST TO TROUTDALE RD MULTNOMAH COUNTY	FAU9810	2.3 MI	0.00	0.50	2.10	0.00	2.60	2.21	2.21
****35	242ND WIDENING-2 TO 4 LNS/CURBS/SIDEWALKS/SIG-GLISAN TO DIVISON MULTNOMAH COUNTY	FAU9877	1.8 MI	0.18	0.50	1.82	0.00	2.50	2.13	2.13
* ****36	GRESHAM CENTRAL LRT STA ACCESS RDS-RECONSTR TO HANDLE HEAVY VEHs KELLY, 8TH, 10TH, MAIN, MILLER STREETS CITY OF GRESHAM	TBD	1.3 MI	0.01	0.04	0.75	0.00	0.80	0.68	0.68
****37	HWY224 FRONTAGE RD-CONSTR 2 LNS/NEW LOCATION-LAKE TO JOHNSON CONSTRUCT NEW 2 LANES FACILITY ON NORTH SIDE OF HWY224 CLACKAMAS COUNTY	FAP74	0.5 MI	0.07	0.30	0.53	0.00	0.90	0.77	0.77
****38	RED SOILS COLL-CONSTR 2 LNS/NEW LOCATE-WARNER MILNE TO BEAVER CK CLACKAMAS COUNTY	TBD	0.5 MI	0.10	0.50	0.50	0.00	1.10	0.94	0.94
****39	84TH AVE EXTENSION-2 LANES ON NEW LOCATION-84TH TO LAWNFIELD CLACKAMAS COUNTY	TBD	MI	0.10	0.00	0.80	0.00	0.90	0.77	0.77
****40	JENNINGS AT DATFIELD RD(G/M TSM)-RECONSTRUCTION OF INTERSECTION INTERSECTION IMPROVEMENTS WITH TURN LANES AND SIGNALIZATION CLACKAMAS COUNTY	FAU9665	0.0 MI	0.01	0.00	0.09	0.00	0.10	0.09	0.09

*Alternate funding source being sought.

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ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)						
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/OPRTG	TOTAL	FEDERAL \$ OBLGTD	REMAING
*****41	COMM RD AT DATFIELD RD(G/M TSM)-LT LANE AND SIGNAL MODIFICATION INTERSECTION IMPROVEMENTS WITH TURN LANES AND SIGNALIZATION CLACKAMAS COUNTY	FAU9665	0.0 MI	0.00	0.00	0.02	0.00	0.03	0.02	0.02
*****42	COURTNEY AT DATFIELD(G/M TSM)-LT LANE W/MINOR WIDENING INTERSECTION IMPROVEMENTS WITH TURN LANES AND SIGNALIZATION CLACKAMAS COUNTY	FAU9665	0.0 MI	0.01	0.00	0.09	0.00	0.10	0.09	0.09
*****43	CLACKAMAS RD/BLUFF RD-2 LANES ON NEW LOCATION-102ND DR TO 142ND CONSTRUCT NEW 2 LANE FACILITY CLACKAMAS COUNTY	TBD	MI	0.20	0.80	2.40	0.00	3.40	2.89	2.89
*****44	102ND ST-2 LANES ON NEW LOCATION-LAWNFIELD TO CLACKAMAS ROAD CONSTRUCT NEW 2 LANE FACILITY CLACKAMAS COUNTY	TBD	MI	0.20	0.00	0.80	0.00	1.00	0.85	0.85
*****45	122ND/DAVIS-2 LANE NEW LOCATION & RECONSTR-SUNNYSIDE TO 212 RECONSTRUCT 2 LANE FACILITY AND EXTEND AS 2 LANES CLACKAMAS COUNTY	TBD	MI	0.20	0.30	1.40	0.00	1.90	1.62	1.62
*****46	EVELYN/JENNIFER/DUMOLT/135TH-2 LN NU LOC W/RECONSTR-82ND TO 212 RECONSTRUCT 2 LANE FACILITY WITH SEGMENTS OF NEW CONSTRUCTION CLACKAMAS COUNTY	TBD	MI	0.20	0.00	1.20	0.00	1.40	1.19	1.19
*****47	TV HIGHWAY-WIDEN/CHANNELIZE-21ST TO OAK...HILLSBORO WASHINGTON COUNTY	FAP32	MI	0.10	1.00	1.00	0.00	2.10	1.79	1.79
*****48	HALL BLVD-WIDEN TO 4 LANES-ALLEN BLVD TO GREENWAY WASHINGTON COUNTY	FAU9091	MI	0.10	0.00	1.30	0.00	1.40	1.19	1.19
*****49	SCHOLLS FY @ HALL BLVD-RECONSTRUCT AND CHANNELIZE INTERSECTION WASHINGTON COUNTY	FAU9234	MI	0.10	0.00	0.40	0.00	0.50	0.43	0.43
*****50	CORNELL RD-WIDEN TO 4 LNS W/LT LNS-185TH TO BARNES RD WASHINGTON COUNTY	FAU9022	MI	0.30	0.91	2.43	0.00	3.64	3.09	3.09
*****51	BARNES RD-WIDEN TO 3 AND 4 LANES-84TH TO MULTNOMAH COUNTY LINE WASHINGTON COUNTY	FAU9326	MI	0.10	0.30	0.80	0.00	1.20	1.02	1.02
*****52	MURRAY BLVD-WIDEN TO 4 LANES W/TURN LANES-ALLEN TO SCHOLLS FY WASHINGTON COUNTY	FAU9067	MI	0.30	1.50	3.70	0.00	5.50	4.68	4.68

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PORTLAND URBANIZED AREA

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ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)						
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	FEDERAL\$	
									OBLGTD	REMAINING
53	SCHOLLS FY RD-WIDEN TO 4 LANES W/TURN WASHINGTON COUNTY	LNS-FANNO CREEK TO MURRAY FAU9234	MI	0.30	0.80	2.90	0.00	4.00	3.40	3.40
54	BROOKWOOD-2 LANE RECONSTRUCTION W/TURN WASHINGTON COUNTY	LNS-TV HWY TO CORNELL RD TBD	MI	0.20	0.50	2.00	0.00	2.70	2.30	2.30
55	BAS-LINE RD-WIDEN/RECONSTR TO 4 LANES-170TH TO BROOKWOOD WASHINGTON COUNTY	LNS-170TH TO BROOKWOOD FAU9030	MI	0.21	0.83	2.47	0.00	3.53	3.00	3.00
56	OLESON RD-BIKELWAY & ROAD WIDENING-BEAVERTON HILLSDALE TO HALL WIDEN SHOULDERS WASHINGTON COUNTY	FAU9207	2.8 MI	0.01	0.00	0.27	0.00	0.28	0.24	0.24
57	WALKER RD-BIKELWAY & ROAD WIDENING-CORNELL RD TO CANYON RD WIDEN SHOULDERS WASHINGTON COUNTY	FAU9070	5.9 MI	0.03	0.00	0.56	0.00	0.59	0.50	0.50
58	BAS-LINE-BIKELWAY & ROADWAY WIDENING-CORNELL RD TO 158TH WIDEN SHOULDERS WASHINGTON COUNTY	FAU9028	6.7 MI	0.03	0.00	0.64	0.00	0.67	0.57	0.57
59	99W WIDENING INCLUDING HWY217 RAMPS-JOHNSON TO HWY217 INTERSECTION IMPROVEMENTS WITH TURN LANES AND SIGNALIZATION WASHINGTON COUNTY	FAP9	MI	0.10	0.30	2.54	0.00	2.94	2.50	2.50
60	NYBERG ROAD AND 65TH AVENUE WIDENING WIDEN TO 4 LANES WASHINGTON COUNTY	FAU9282	MI	0.10	0.00	1.08	0.00	1.18	1.00	1.00
61	MURRAY BLVD-84 RR OVERPASS RECONSTRUCTION AND WIDENING WIDEN RR OVERPASS TO 4 LANES WITH BIKEWAY WASHINGTON COUNTY	FAU9067	MI	0.10	0.20	0.88	0.00	1.18	1.00	1.00
62	84 HWY @ SCHOLLS FY RD-RECONSTRUCT AND REALIGN INTERSECTION WASHINGTON COUNTY	FAU9228	MI	0.10	0.20	0.60	0.00	0.90	0.77	0.77
63	FARMINGTON ROAD-MURRAY BLVD TO 209TH WASHINGTON COUNTY	FAU9064	6.4 MI	0.10	0.20	2.64	0.00	2.94	2.50	2.50
64	SUNSET HIGHWAY-RAMP METERING-CORNELIUS PASS RD TO I405 OREGON STATE HIGHWAY DIVISION	FAP27	MI	0.10	0.00	0.80	0.00	0.90	0.77	0.77

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ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)						
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/OPRTG	TOTAL	FEDERAL\$	
									OB LGTD	REMAING
* **4#65	SUNSET HIGHWAY AND 158TH ST-RECONSTRUCT INTERCHANGE OREGON STATE HIGHWAY DIVISION	FAP27	MI	0.10	0.60	2.80	0.00	3.50	2.98	2.98
* **66	SUNSET HIGHWAY AND 165TH ST-RECONSTRUCT INTERCHANGE OREGON STATE HIGHWAY DIVISION	FAP27	MI	0.10	0.60	2.80	0.00	3.50	2.98	2.98
* **67	US26/PALMQUIST-RECONSTRUCTION OF INTERSECTION REALIGN INTERSECTION AND SIGNALIZATION OREGON STATE HIGHWAY DIVISION	FAP24	0.0 MI	0.10	0.00	0.50	0.00	0.60	0.51	0.51
* **68	SUNSET HIGHWAY AND CORNELIUS PASS RD-RECONSTRUCT INTERCHANGE OREGON STATE HIGHWAY DIVISION	FAP27	MI	0.10	0.00	0.90	0.00	1.00	0.85	0.85
* **69	SUNSET HIGHWAY-CONSTRUCT CLIMBING LANE-ZOO EXIT TO CANYON RD ADD 4TH LANE UPHILL OREGON STATE HIGHWAY DIVISION	FAP27	MI	0.10	0.00	2.80	0.00	2.90	2.47	2.47
* **70	SUNSET HIGHWAY AT MURRAY BLVD-RECONSTRUCT INTERCHANGE OREGON STATE HIGHWAY DIVISION	FAP27	MI	0.10	0.60	2.80	0.00	3.50	2.98	2.98
**71	REGIONAL TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS VARIOUS INTERSECTION IMPROVEMENTS W/TURN LANES, SIGNALIZATION REGIONAL PROJECTS	MISC FAU	MI	0.20	0.50	5.18	0.00	5.88	5.00	5.00
TOTAL				13.30	18.94	118.45	0.00	150.70	128.84	128.84
TOTAL NEW PROJECTS				14.80	28.94	206.95	8.20	258.90	220.81	220.81

* Alternate funding source being sought.

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ITEM #	PROJECT DESCRIPTION RESPONSIBLE ORG	FED AID#	LENGTH	ESTIMATED COST (\$ MILLIONS)				FEDERAL \$		
				PREL ENGR	RIGHT OF WAY	CONSTR	CAP/ OPRTG	TOTAL	OSLGTD	REMAINING
				59.59	139.81	822.62	10.51	1032.53	878.40	660.85

TOTAL

CONSIDERATION OF RESOLUTION NO. 83-417 FOR
THE PURPOSE OF ADOPTING THE "CONCEPT PROGRAM"
FOR EXPENDITURE OF INTERSTATE TRANSFER FUNDS

Date: June 22, 1983

Presented by: Andy Cotugno

FACTUAL BACKGROUND AND ANALYSIS

As a result of the withdrawal of the Mt. Hood and I-505 Freeways, the Portland region has available some \$500.65 million for implementation of substitute transit and highway projects. Of this amount, \$217.55 million had been spent by December 31, 1982, and \$283.1 million is expected to be received between January 1, 1983, and September 30, 1990. As a prerequisite for receipt of the remaining funds, the U. S. Department of Transportation requires submittal and approval by September 30, 1983, of a "Concept Program" defining the projects to be implemented with the remaining Interstate Transfer funds. After September 30, 1983, amendments to the Concept Program involving project cost, termini, scope and funding schedule will be allowed but new project additions will not be allowed. Because of this requirement, it is important to overprogram a sufficient amount to allow future flexibility and to provide a back-up in the event a project is deleted or downscoped.

Three general categories of projects are presented in the Concept Program:

1. Completed Projects -- These are previously authorized projects that are now completed; a minor amount of outstanding cost is identified to allow for minor expenditures that may still be necessary.
2. Active Projects -- These are currently authorized projects that are currently in the project development, right-of-way acquisition or construction stage.
3. New Projects -- These are the projects that have not begun the project development phase and have not received a federal funding obligation; this category includes both projects that already have a local funding authorization but are scheduled later in the program and totally new projects that are included in the Concept Program as back-up projects. Inclusion in this Concept Program does not constitute endorsement of these projects or local funding allocation. In order to be implemented with Interstate Transfer funds, these projects would have to be

endorsed for inclusion in the Regional Transportation Plan and receive a funding allocation through inclusion in the Transportation Improvement Program.

The total of the projects included in the Concept Program is some \$660+ million of which \$283.15 million will be built. This constitutes some 133 percent overprogramming. Included in the overprogrammed list of projects is the Sunset LRT at \$170 million and Milwaukie LRT at \$85 million. If these projects are implemented with Interstate Transfer funds, it is likely only with an additional commitment of UMTA capital funding. As such, this \$255 million is an exaggerated amount of overprogramming. Excluding these LRT routes, the balance is overprogrammed by 43 percent. In addition, many highway projects included are also under consideration for funding from other sources. Depending upon the extent to which other sources are obtained, the degree of overprogramming could be reduced to as low as 16 percent.

Several items in the Concept Program contain a very generalized description. If additional information is required by FHWA or UMTA, this will be provided by the TIP Subcommittee.

TPAC recommended adoption of the Concept Program. An amendment to add two Clark County, Washington, projects was considered but rejected since the Interstate Withdrawal funds were generated in Oregon.

JPACT has reviewed this project and recommends adoption of the "Concept Program" for expenditure of Interstate Transfer funds. At the July 14, 1983, meeting of JPACT, consideration was given, and rejected, to a proposed Resolution amendment submitted by the City of Vancouver and the Regional Planning Council of Clark County for inclusion of Clark County projects in the Concept Program. Those voting in favor of the proposed amendment included members Etlinger, Pokornowski and Ferguson. Those opposed were members Cole, Frewing, Hardt, Lindberg, Lindquist, Myllenback and Waker.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of the attached Resolution.

COMMITTEE CONSIDERATION AND RECOMMENDATION

On July 11, 1983, the Regional Development Committee unanimously recommended Council adoption of Resolution No. 83-417.

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7/18/83