

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF AMENDING THE) RESOLUTION NO. 83-419
FY 1983 TRANSPORTATION IMPROVEMENT)
PROGRAM (TIP) TO INCLUDE ADDITIONAL) Introduced by the Joint
SECTION 3 PROJECTS) Policy Advisory Committee
) on Transportation

WHEREAS, Through Resolution No. 82-341, the Metro Council endorsed the use of Section 3 "Trade" funds for new Westside projects; and

WHEREAS, Tri-Met is preparing FY 1983 grant applications covering both Section 3 Trade and Section 3 "Discretionary" funds; and

WHEREAS, New Westside projects have been defined by Tri-Met which will use reserve funds in the Section 3 Trade program; and

WHEREAS, It is necessary that the TIP be aligned with the grant applications to secure federal funding; now, therefore,

BE IT RESOLVED,

1. That the Metro Council endorses the following projects and their use of the noted federal funding sources:

Section 3 Trade Funds:

• Hillsboro Transit Center with Park and Ride	\$1,595,202
• Beaverton Transit Center	1,101,600
• Westside TSM Projects	56,400
Lovejoy Ramp.....\$29,600	
Sylvan Bus Pullout...\$26,800	
• Cost Allocation/Contingency	319,320
	<u>\$3,072,522</u>

Section 3 Discretionary Funds:

• Vintage Trolley Project \$884,000

2. That the Section 3 Trade amounts noted be drawn from the Westside Reserve.

3. That the TIP and its Annual Element be amended to reflect these authorizations.

4. That the Metro Council finds the projects in accordance with the region's continuing cooperative comprehensive planning process and thereby gives affirmative A-95 Review approval.

ADOPTED by the Council of the Metropolitan Service District this 26th day of July, 1983.

Cindy Banzer

Presiding officer

BP/gl
8864B/349
06/22/83

CONSIDERATION OF RESOLUTION NO. 83-419
FOR THE PURPOSE OF AMENDING THE FY 1983
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
TO INCLUDE ADDITIONAL SECTION 3 PROJECTS

Date: June 17, 1983

Presented by: Andrew Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Section 3 "Trade" Funds:

In April 1982, Metro Council endorsed the use of Section 3 funds for selected transit projects in trade for Interstate Transfer funds. Coupled with this action was the establishment of a Section 3 "Trade" reserve from which funds could be drawn as new transit projects became defined.

To maintain accountability, a separate category in the TIP was established in the fixed amount of \$76.8 million for the Urban Mass Transportation Administration (UMTA) Section 3 Trade Capital program.

Grant applications addressing both Trade and Discretionary Section 3 funding are being prepared by Tri-Met to cover additional FY 1983 project development. In the process of aligning the FY 1983 TIP with the grant applications, the following projects and funding sources are affected:

1.	Hillsboro Transit Center with Park and Ride	PE	\$ 67,240
		R/W	855,560
		Const.	<u>672,402</u>
			\$1,595,202
2.	Beaverton Transit Center	PE	\$ 89,600
		R/W	<u>1,012,000</u>
			\$1,101,600
3.	Westside TSM Projects Lovejoy Ramp	PE	\$ 4,000
		Const.	<u>25,600</u>
			\$29,600

Sylvan Bus Pullout

PE	\$ 2,800
Const.	<u>24,000</u>
	\$26,800

TOTAL TSM \$56,400

4. Cost Allocation/Contingency

\$319,320

Total \$3,072,522

The amount noted for the Section 3 Trade projects will be drawn from the Westside portion of the reserve.

Section 3 Discretionary Funds:

The FY 83 Transportation Appropriations Bill earmarked \$5.0 million for downtown Portland improvements including the Vintage Trolley. Metro Resolution No. 83-395 previously authorized \$4.0 million for the downtown project and \$116,000 for PE on the trolley project with the balance of \$884,000 to be submitted at a later date.

Tri-Met is now amending the grant on the Vintage Trolley project to include purchase of 3-4 renovated vehicles, trackwork, wirework and construction of a maintenance facility and station.

PE	\$ 4,000
Const.	498,000
Vehicles	<u>382,000</u>
	\$884,000

TPAC and JPACT have reviewed these projects and recommend approval of the Resolution.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adopting the attached Resolution.

COMMITTEE CONSIDERATION AND RECOMMENDATION

On July 11, 1983, the Regional Development Committee unanimously recommended Council adoption of Resolution No. 83-419.

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