

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

FOR THE PURPOSE OF ADOPTING THE	)	RESOLUTION NO. 83-430
FY 1984 TO POST-1987 TRANSPORTA-	)	
TION IMPROVEMENT PROGRAM AND THE	)	Introduced by the Joint
FY 1984 ANNUAL ELEMENT	)	Policy Advisory Committee
	)	on Transportation

WHEREAS, Metro staff and the Transportation Improvement Program Subcommittee have prepared a final draft of the Transportation Improvement Program (TIP) for the Metro urban area which implements the adopted Regional Transportation Plan and complies with federal guidelines as set forth in 23 CFR--Part 450; and

WHEREAS, In accordance with the Metro/Regional Planning Council (RPC) of Clark County Memorandum of Agreement, the TIP has been submitted to the RPC for review and comment; and

WHEREAS, Projects using federal funds must be specified in the TIP by the fiscal year in which obligation of funds is to take place; and

WHEREAS, Some 1983 Annual Element projects may not be obligated in FY 1983 because the exact point in time for obligation is indeterminate; now, therefore,

BE IT RESOLVED,

1. That the Metro Council adopts the FY 1984 TIP for the urban area as contained in the Attachment to this Resolution marked Exhibit "A."

2. That projects that are not obligated by September 30, 1983, be automatically reprogrammed for FY 1984 for all funding sources.

3. That the TIP is in conformance with the Regional Transportation Plan and the 1982 Air Quality State Implementation Plan (Ozone and Carbon Monoxide) and that the planning process meets all requirements of Title 23-Highways and Title 49-Transportation of the Code of Federal Regulations.

4. That the Metro Council allows the use of funds to be transferred among the particular phases (PE, ROW or Construction) of a given project and allows adjustment of project funding authorizations consistent with the cost overrun policy adopted by Resolution No. 79-103.

5. That the Metro Council hereby finds the projects in accordance with the region's continuing, cooperative, comprehensive planning process and, hereby, gives affirmative A-95 Review approval.

ADOPTED by the Council of the Metropolitan Service District
this _____ day of _____, 1983.



Presiding Officer

BP/srb
9275B/353
09/12/83

CONSIDERATION OF RESOLUTION NO. 83-430 FOR THE PURPOSE
OF ADOPTING THE FY 1984 TO POST-1987 TRANSPORTATION
IMPROVEMENT PROGRAM AND THE FY 1984 ANNUAL ELEMENT

Date: August 25, 1983

Presented by: Andy Cotugno

FACTUAL BACKGROUND AND ANALYSIS

Purpose: The Transportation Improvement Program (TIP) and Annual Element serve as the basis for receipt of federal transportation funds by local jurisdictions, the Oregon Department of Transportation (ODOT) and Tri-Met.

This TIP reflects a number of changes from last year's update, particularly due to resolutions and administrative adjustments approved during the past year. The primary importance of the annual TIP update is to consolidate all past actions into a current document and set forth the anticipated program for FY 1984. The FY 1984 program reflected herein is only the first step in establishing actual priorities for FY 1984. A number of future actions will result in refinements to the material presented, including:

- A. The FY 1984 (e)(4) program represents those projects that are "ready to go"; a subsequent resolution will be adopted establishing the actual projects that will be authorized to proceed based upon the amount of available funds.
- B. The Section 9 transit capital item is presented as simply a lump-sum amount based upon the FY 1983 formula allocation; the actual FY 1984 project list will be adopted prior to Tri-Met's submittal of the grant application.
- C. FY 1984 ODOT highway projects are subject to adoption of the Six-Year Program update by the Oregon Transportation Commission later this year.

Policy Impact: Adoption of the TIP constitutes the following actions:

- Past policy endorsement of projects is identified in the TIP (including projects to be funded with Interstate, Interstate Transfer, Federal Aid Urban and UMTA funds), thereby providing eligibility for federal funding. New Interstate Transfer projects proposed for addition to the TIP were drawn from the Concept Program recently adopted

by Metro if their implementation were to take place in FY 1984. Other projects in the Concept Program beyond FY 1984 were excluded in the TIP until their implementation is known to be firm.

- The current status of Interstate Transfer funding is accounted for, including past obligations and current funding level authorization.
- Interstate Transfer projects included in FY 1983 are in accordance with priorities and policies set by Resolution No. 83-413 and include programming of some \$37.2 million. The amount allocated to the Metro region for FY 1983 was \$57.193 million which is \$20 million in excess of that programmed. This excess is to be carried over to FY 1984.
- Approximately \$59.4 million of Interstate Transfer funding is programmed for FY 1984 and includes all projects that will be considered for funding; actual FY 1984 priorities will be established among these candidates later this year.

Background: The Metro TIP describes how federal transportation funds for highway and transit projects in the Metro region are to be obligated during the period October 1, 1983 through September 30, 1984. Additionally, in order to maintain continuity, funds are estimated for years before and after the Annual Element year. The FY 1984 TIP is a refinement of the currently adopted TIP and involves the following significant actions:

Interstate Transfer Funding

The TIP includes escalation, according to the National Construction Cost Index, to June 30, 1982, at which time escalation was terminated and the program amount for the Metro region was fixed at \$503,653,205 (federal). This FY 1984 TIP update revises the previously adopted FY 1982 and FY 1983 programs to match the adopted priorities. At the end of the federal fiscal year, unfunded projects will automatically shift to FY 1984, thereby being eligible to compete for FY 1984 funding.

The FY 1984 Interstate Transfer program of approximately \$59.4 million represents the full-funding need and is in excess of the level of funding the region can anticipate. The noted amount includes Banfield transit funds of \$9.86 million in accordance with the UMTA full-funding contract with the balance of \$49.5 million being earmarked for FHWA highway projects. Priorities will be established from amongst the full FY 1984 program later in the year based upon a closer estimate of funding. Projects not funded in FY 1984 will be delayed; however, they will be considered for implementation in the event additional FY 1984 funds become available, or for funding in FY 1985.

A number of revisions to the overall project allocations are incorporated including a variety of minor transfers due to cost overruns and underruns, inclusion of the recently approved Westside allocation, consolidation of various rideshare items into a single account, the addition of two new projects, Stark Street from 242nd to 257th and Hubbard Lane north of Highway 212 (see RTP update materials), and an administrative adjustment to break apart two previously approved projects (Sunnyside Road was broken into Units I and II and the 47th/Oregon signal was broken apart from the City-wide signal program). In addition, there are several Portland projects that will require action at a later date:

- N.W. Everett-Front connection (Steel Bridge) has already been authorized for PE; construction funds are included in the project in a "reserve"; and
- N. Rivergate Drive, N. Rivergate Slough Bridge and Sandy/12th/Burnside are identified for FY 1984 funding but will require further action to provide the project allocation.

Section 3 Trade Funding

In April 1982, Metro Council endorsed the use of Section 3 funds for selected transit projects in exchange for Interstate Transfer funds. This involved transfer of funds from a series of regionwide transit projects to the Banfield project; in exchange, Section 3 funds previously earmarked for the Banfield were assigned to transit projects. Subsequently, the fixed amount of \$76.8 million was committed by UMTA for the Section 3 Trade Program. Under recent action resulting from the selection of the preferred Sunset LRT system, some \$21.6 million of Westside Section 3 reserves were distributed to projects supporting the Westside Corridor objectives. These projects are included in the TIP as reserve accounts with priorities for use of FY 1984 funding to be developed in compliance with the priority-setting process later in 1983.

Section 3 Discretionary Funding

Projects previously identified in the Section 3 Discretionary program were dropped if Section 3 Trade Westside funds were allocated or were dropped if they were of a routine capital nature (i.e., parts and equipment) provided by the Section 9 program. The remainder of the Banfield full-funding contract at \$58,140,544 was included as Section 3 Discretionary in accordance with Congressional action.

Banfield Funding

The TIP includes Interstate Transfer funding and \$67 million in Section 3 funding for the Banfield. The amounts are programmed consistent with the level of Interstate Transfer funding locally authorized for the Banfield and with past Section 3

grant awards. Funding levels by year for Section 3 funds call for \$24.250 million in FY 1984 and \$33.9 million in FY 1985. These amounts include the recent change in scope to add seven additional LRT vehicles to the previous 26. The funding program may require revision at a later date depending upon actions by Congress and USDOT.

Westside Corridor Funding

This program is composed of Section 3 trade and Section 103(e)(4) funds. The Section 103(e)(4) reserve had some \$18.8 million of unobligated authority; \$500,000 of this has been previously earmarked in FY 1984 for initiating preliminary engineering on new Westside projects. As a result of the selection of the Sunset LRT alternative, the balance of the Westside Corridor reserve was transferred to individual (e)(4) projects which directly serve the Westside Corridor. The transfers were made to individual reserve accounts for each project until such time as specific project details and timing can be developed.

Federal Aid Urban

Federal legislation may terminate this program. However, pending change by Congress, FAU funds are included for two ongoing projects, namely the City of Portland's Willamette Greenway and Lake Oswego's Boones Ferry Road. A reserve was established for the city of Forest Grove in accordance with Resolution No. 83-398.

Section 5 - Transit Operating Assistance

Federal legislation has phased out this program. However, included in this TIP for FY 1983 is the final funding availability under the Section 5 program of \$6,442,000.

Section 9/9A

The phasing out of Section 5 Operating Assistance was offset by new legislation in the form of Section 9/9A Operating Assistance and Capital funding. Beginning in FY 1984, \$6.4 million of Section 9 Operating funds have been programmed in the TIP through FY 1986. The capital portion consists of \$4.7 million through the same period.

Interstate Funds

Interstate projects are programmed in accordance with the ODOT Six-Year Plan.

Air Quality

The TIP is in conformity with the Oregon State Implementation Plan (SIP) for Air Quality adopted in 1982. Updates to the

carbon monoxide and ozone plans demonstrate attainment of both standards by 1987. All projects specified in the SIP as necessary for attainment of these standards are included in the TIP. In addition, the TIP has been reviewed to ensure that it does not include actions which would reduce the effectiveness of planned transportation control measures.

New Projects

This TIP update incorporates several new projects that have been identified by the sponsoring jurisdictions and/or Metro as follows:

- S.E. Stark Street - 242nd Avenue to 257th Avenue
- Hubbard Lane
- Human Resources Grant to establish a Tri-Met MBE program

TPAC and JPACT have reviewed the TIP update and recommend approval of the Resolution.

EXECUTIVE OFFICER'S RECOMMENDATION

Adopt the resolution to allow timely flow of federal funds into the region.

COMMITTEE CONSIDERATION AND RECOMMENDATION

On September 12, 1983, the Regional Development Committee recommended Council adoption of the Resolution.

BP/srb
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09/12/83

EXHIBIT "A"

STAFF REPORT 84

TRANSPORTATION IMPROVEMENT PROGRAM
PROPOSED PROGRAM FOR FISCAL YEARS 1984 TO POST-1987
EFFECTIVE OCTOBER 1, 1983

FINAL DRAFT

SEPTEMBER 29, 1983

Metropolitan Service District

INTERSTATE TRANSFER PROJECTS

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INTERSTATE TRANSFER PROGRAM

OBLIGATIONAL AUTHORITIES AS OF 31-MAR-83

15-Sep-83

	OBLIGATIONS	OBLIGATIONAL FY83 PROGRAM	AUTHORITIES FY84 PROGRAM	OBLIG'L TOTAL	PROGRAM BALANCE	TIP STATUS EXCESS AUTH	TIP TOTAL	EXCESS OBLIG'L AUTHORITY
CATEGORY I PROJECTS								
****1 115 BANFIELD TRANSITWAY-HIGHWAY FUNDS	26,622,876	-38,375	0	26,584,501	0	0	26,584,501	0
****2 116 BANFIELD TRANSITWAY-TRANSIT FUNDS	72,554,078	57,930,000	9,860,000	140,344,078	6,226,297	0	146,570,375	0
****3 117 METRO SYSTEM PLANNING-W/S CORRIDOR-299001	2,250,036	0	0	2,250,036	0	0	2,250,036	0
****4 118 BANFIELD TRANSITWAY-METRO PLANNING	300,000	0	0	300,000	0	0	300,000	0
****5 120 TRI-MET TECHNICAL STUDY - 5 WORK ELEMENTS	428,000	0	0	428,000	0	0	428,000	0
****6 126 METRO CORRIDOR PLANNING	527,756	300,000	300,000	1,127,756	299,994	0	1,427,750	0
****7 127 MCLOUGHLIN CORRIDOR-UNION/GRAND AVE VIADUCT TO SE RIVER ROAD	437,425	0	0	437,425	24,772,612	0	25,210,037	0
****8 147 MCLOUGHLIN BLVD INTERSECTION AND SIGNAL IMPROVEMENTS	60,500	848,585	0	909,085	0	0	909,085	0
****9 162 POWELL BLVD R/W & CONSTRUCTION-ROSS ISLAND BRIDGE TO 52ND-SECT I	5,130,539	33,139	0	5,163,678	17,932	0	5,181,610	0
****10 164 POWELL BLVD R/W & CONST-50TH AVE TO 1205-SECTION II	10,953,533	810,947	0	11,764,480	1	0	11,764,480	0
****11 267 SUNSET HIGHWAY OVERLAYS - CONSTRUCTION	1,422,729	0	0	1,422,729	0	167,561	1,590,290	0
****12 269 RECONSTRUCTION OF YEON/VAUGHN/NICOLAI/WARDWAY AND ST HELENS RD	442,128	328,822	0	770,950	992,025	0	1,762,975	0
****13 290 BANFIELD LRT STATION AREA PLANNING PROGRAM	1,028,069	0	0	1,028,069	528,616	-422	1,556,264	0
****14 295 TRI-MET RIDESHARE PROGRAM	539,645	320,000	320,000	1,179,645	587,495	0	1,767,140	0
****15 296 I5 NORTH RIDESHARE PROGRAM	165,000	0	0	165,000	0	1	165,000	0
****16 310 PORTLAND/VANCOUVER CORRIDOR ANALYSIS...BI-STATE TASK FORCE	72,311	0	0	72,311	3,457	-3,518	72,250	0

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CATEGORY I PROJECTS-CONTINUED								
***17	559 WESTSIDE CORRIDOR RELATED HIGHWAY PROJECTS-FHWA FUNDED	59,500	0	59,500	-4,909	4,909	59,500	0
***18	588 MCLOUGHLIN CORRIDOR TRANSIT ANALYSIS	100,000	0	100,000	5,595	-5,596	99,999	0
***19	625 REGIONAL RESERVE	0	0	0	142,789	0	142,789	0
***20	688 WESTSIDE RESERVE	0	0	0	0	0	0	0
***21	731 NW NICOLAI ST-NW 29TH TO NW 24TH	1,657,529	85,000	1,742,529	126,090	0	1,868,619	0
***22	733 NW YEON AVE-NW ST HELENS RD TO NW NICOLAI	2,125,000	0	9,945,000	12,070,000	610,685	0	12,680,685
***23	734 NW ST HELENS RD-NW KITTRIDGE ST TO NW 29TH AVE	0	2,800,000	0	2,800,000	726,127	0	3,526,127
***24	735 VAUGHN ST/WARDWAY-NW 29TH AVE TO NW 24TH AVE	0	0	0	1,084,128	0	1,084,128	0
***25	738 FRONT-YEON CONNECTION	0	1,530,000	0	1,530,000	3,709,952	0	5,239,952
***26	755 REGIONAL RESERVE	0	0	0	17,120,464	0	17,120,464	0
***27	765 PHASE I ALTERNATIVES ANALYSIS	0	170,000	80,000	250,000	0	0	250,000
***28	770 BANFIELD CORRIDOR RIDESHARE MARKETING PROGRAM	0	53,380	0	53,380	0	0	53,380
***29	771 BANFIELD TRAFFIC MONITORING PROGRAM	0	193,290	0	193,290	0	0	193,290
***30	773 SUNSET LIGHT RAIL PROGRAM	0	500,000	0	500,000	0	0	500,000
***31	792 UNALLOCATED RESERVE-OREGON STATE HIGHWAY DIVISION	0	0	0	57,777	0	57,777	0
***32	795 UNALLOCATED RESERVE-REGION	0	0	0	53,153	0	53,153	0

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OBLIGATIONS	FY83 PROGRAM	FY84 PROGRAM	OBLIG'L TOTAL	PROGRAM BALANCE	EXCESS AUTH	TIP TOTAL	AUTHORITY	
CATEGORY I PROJECTS-CONTINUED								
***33 827	SUNSET HIGHWAY RAMP METERING							
0	0	770,000	770,000	0	0	770,000	0	
***34 832	OBLIGATIONAL AUTHORITY RESERVE-CATEGORY I							
0	1,171,509	0	1,171,509	-1,171,509	0	0	0	
TOTAL-CATEGORY I PROJECTS								
126,876,654	67,036,297	21,275,000	215,187,951	55,888,771	162,935	271,239,657	0	

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CITY OF PORTLAND PROJECTS								
***35 9	N COLUMBIA BLVD-0.25 MI W OF TERMINAL RD TO W OSWEGO AVE	2,915,740	158,695	0	3,074,435	0	3,074,435	0
***36 18	BASIN AVENUE/GOING STREET PROJECT	1,950,773	0	0	1,950,773	0	1,950,774	0
***37 21	N INTERSTATE AVE-GREELEY TO RUSSELL	0	62,000	0	62,000	0	62,000	0
***38 22	NEW TRAFFIC SIGNALS-CITY OF PORTLAND	0	0	0	0	123,620	123,620	0
***39 24	TRAFFIC SIGNAL REPLACEMENT-CITY OF PORTLAND RESERVE ACCOUNT	0	52,000	1,200,500	1,252,500	-925,834	326,666	0
***40 25	TRAFFIC SIGNAL IMPROVEMENT-CITY OF PORTLAND	0	0	100,000	100,000	384,206	484,206	0
***41 26	SIGNAL COMPUTER CONTROL EXPANSION	51,977	3,273	0	55,250	0	55,250	0
***42 27	MACADAM AVE(OR43) PROJECT-ROSS ISL BRIDGE TO SELLWOOD BRIDGE	4,287,549	-54	0	4,287,495	0	4,287,495	0
***43 28	HOLLYWOOD DISTRICT IMPROVEMENTS-NE SANDY BLVD-37TH TO 47TH	362,089	2,431,000	0	2,793,089	0	2,793,089	0
***44 29	NW FRONT AVE-NW 26TH AVE TO NW KITTRIDGE	522,074	0	0	522,074	0	522,074	0
***45 42	SE HOLGATE BLVD-SE 17TH AVE TO SE 28TH AVE-BRIDGE AND APPROACHES	4,450,600	0	0	4,450,600	0	4,450,600	0
***46 43	ARTERIAL STREET 3R PROGRAM	2,879,082	651,075	2,222,000	5,752,157	1,639,784	7,391,941	0
***47 153	M'CLOUGHLIN NEIGHBORHOOD TRAFFIC CIRCULATION	19,000	0	0	19,000	414,152	433,152	0
***48 169	M'CLOUGHLIN BLVD(OR99E) PED UNDERPASS - 100 FT SO OF HAIG	36,820	0	0	36,820	0	37,037	0
***49 170	GRAND AVE(OR99E) AT MORRISON - 2 LEFT TURN LANES	164,111	3,427	0	167,538	0	167,539	0
***50 173	33RD AT BROADWAY - SB/NB LEFT TURN REFUGES	279,448	24,376	0	303,824	-24,376	279,448	0

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CITY OF PORTLAND PROJECTS-CONTINUED								
***51	175 39TH AVE - SE GLENWOOD TO CRYSTAL SPRINGS BLVD - WIDENING 540,925	0	0	540,925	0	0	540,925	0
***52	178 39TH @ STARK -WIDENING/SB LEFT TURN MEDIAN/SIGNAL INTERTIE/STRIP 177,093	7,033	0	184,126	0	0	184,126	0
***53	179 CURB EXTENSION PROGRAM 13,889	0	0	13,889	0	0	13,889	0
***54	180 CURB CORNER MODIFICATION PROGRAM 10,228	0	0	10,228	0	0	10,228	0
***55	183 ACTUATED SIGNALS-SE BYBEE @ 23RD/SE TOLMAN @ MILWAUKIE-@17TH 42,305	0	0	42,305	0	0	42,305	0
***56	185 SIGNAL MODIFICATION AND REPLACEMENT PROGRAM - 8 LOCATIONS 15,004	0	0	15,004	0	0	15,004	0
***57	187 MCLOUGHLIN(OR99E)/MILWAUKIE CONNECTION 2,742	0	0	2,742	0	0	2,742	0
***58	189 SE DIVISION CORRIDOR-DIVISION/CLINTON/HARRISON 51,550	-1,550	0	50,000	11,468	0	61,468	0
***59	191 39TH AVENUE CORRIDOR IMPROVEMENT-GLISAN TO HOLGATE 1,660,660	15,639	0	1,676,299	1,080	0	1,677,379	0
***60	194 CONTINGENCY-CATEGORY II-CITY OF PORTLAND 0	0	0	0	2,726,850	0	2,726,850	0
***61	195 UNION AVENUE(OR99E)-WEIDLER TO COLUMBIA BLVD-W6 7,013,438	387,464	0	7,400,902	-560,759	0	6,840,143	0
***62	198 GOING STREET NOISE MITIGATION PROJECT 887,168	12,519	0	899,687	0	0	899,687	0
***63	200 SW BROADWAY-SW 4TH TO SW 6TH 50,000	0	612,000	662,000	0	0	662,000	0
***64	203 CONTINGENCY-CITY OF PORTLAND-CATEGORY III 0	0	0	0	12,228	0	12,228	0
***65	239 HW 18TH/19TH AND HW 14TH/16TH COUPLETS 441,059	0	0	441,059	332,888	1,211	775,158	0
***66	243 BEAVERTON HILLSDALE HWY(OR10)-CAPITOL HWY TO SCHOLLS FY RD 693,345	1,554,565	0	2,247,910	8,160	0	2,256,070	0

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OBLIGATIONS	FY83 PROGRAM	FY84 PROGRAM	OBLIG'L TOTAL	PROGRAM BALANCE	EXCESS AUTH	TIP TOTAL	AUTHORITY
CITY OF PORTLAND PROJECTS-CONTINUED							
***67 261	FAU REPLACEMENT	CONTINGENCY-CITY OF PORTLAND					
0	0	0	0	1,077,915	0	1,077,915	0
***68 271	ST HELENS ROAD RECONSTRUCTION-WEST CITY LIMITS TO NW KITTRIDGE A						
221,468	0	0	221,468	3,295,382	-1	3,516,849	0
***69 278	TRANSPORTATION IMPROVEMENTS IN NORTHWEST PORTLAND						
0	0	0	0	2,073,847	0	2,073,847	0
***70 282	W BURNSIDE ROAD/TICHNER DRIVE INTERSECTION IMPROVEMENT						
578,862	-15,270	0	563,592	0	0	563,592	0
***71 285	NORTHWEST PORTLAND TRANSPORTATION STUDY						
32,130	0	0	32,130	0	0	32,130	0
***72 286	NW FRONT AVENUE RECONSTRUCTION-NW GLISAN TO NW 26TH AVE						
4,413,000	850	0	4,413,850	0	0	4,413,850	0
***73 298	MARINE DRIVE WIDENING TO FOUR LANES-I5 TO RIVERGATE						
0	200,000	50,000	250,000	3,917,489	0	4,167,489	0
***74 301	NE PORTLAND HWY IMPROVEMENT TO FOUR LANES-NE 60TH AVE TO I205						
89,080	275,480	100,000	464,560	1,537,781	0	2,002,341	0
***75 303	COLUMBIA BLVD/COLUMBIA WAY/N PORTLAND RD INTERSECTION IMPRVMT						
178,352	0	0	178,352	0	42,814	221,166	0
***76 307	COMMERCIAL ARTERIAL STREET LIGHT CONVERSION-CITY WIDE						
1,116,681	0	0	1,116,681	0	0	1,116,681	0
***77 308	POWELL BUTTE/MT SCOTT STUDY AREA-PROJECT DEVELOPMENT						
29,750	0	0	29,750	0	0	29,750	0
***78 309	SW TERWILLIGER BLVD-BARBUR BLVD TO TAYLORS FERRY RD						
55,000	200,255	85,000	340,255	7,631,169	0	7,971,424	0
***79 551	82ND AVE IMPROVMT PROG-RUSSELL TO CRYSTAL SPRINGS BLVD-UNIT 1						
17,722	183,000	0	200,722	0	0	200,722	0
***80 558	SIGNAL MODIFICATION AT 10 LOCATIONS(LEFT TURN)-SE PORTLAND						
51,042	0	0	51,042	0	0	51,042	0
***81 599	EAST BURNSIDE-90TH TO 94TH						
22,950	231,651	0	254,601	0	0	254,601	0
***82 626	NW 23RD AVE/BURNSIDE						
60,200	39,800	275,000	375,000	743,770	0	1,118,770	0

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CITY OF PORTLAND PROJECTS-CONTINUED								
***83	630 HW 21ST/22ND-THURMAN TO NICOLAI 112,710	0	0	112,710	811,343	0	924,053	0
***84	631 NW INTERSECTION IMPROVEMENTS-22 LOCATIONS 33,000	0	0	33,000	42,609	281,983	357,592	0
***85	633 NW EVERETT/GLISAN-NW 18TH TO WESTOVER ROAD 0	0	8,500	8,500	70,783	0	79,283	0
***86	641 NW CIRCULATION IMPROVEMENTS-10 INTERSECTIONS 10,710	0	0	10,710	72,529	-3,410	79,829	0
***87	643 SIGNAL REPLACEMENT-34 LOCATIONS 54,825	1,322,400	0	1,377,225	175	0	1,377,400	0
***88	645 SIGNAL REPLACEMENT-16 LOCATIONS 386,083	0	0	386,083	0	0	386,083	0
***89	647 NEW SIGNALS-5 LOCATIONS-PORTLAND BLVD ET AL 129,310	0	0	129,310	0	0	129,310	0
***90	650 COLUMBIA BLVD (3) NEW TRAFFIC SIGNALS 239,837	0	0	239,837	0	0	239,837	0
***91	652 NE SANDY BLVD AT 50TH AND 70TH-NEW SIGNALS 44,835	0	0	44,835	0	-111	44,724	0
***92	653 COLUMBIA BLVD AT 47TH-NEW TRAFFIC SIGNAL 59,550	0	0	59,550	0	-8,713	50,837	0
***93	655 SW CAPITOL AT HUBER-NEW TRAFFIC SIGNAL 60,810	0	0	60,810	0	0	60,810	0
***94	657 COLISEUM AREA TRAFFIC SIGNALS-SIGNAL IMPROVEMENT 390,000	0	0	390,000	0	1	390,001	0
***95	660 CITYWIDE SIGNAL SYSTEM ANALYSIS 0	295,000	845,000	1,140,000	1,330,332	0	2,470,332	0
***96	661 CBD TRAFFIC SIGNAL REPLACEMENTS-21 LOCATIONS 771,500	0	0	771,500	0	0	771,500	0
***97	663 INTERSTATE AT TILLAMOOK-SIGNAL REPLACEMENT 30,073	0	0	30,073	9,927	0	40,000	0
***98	668 82ND AVE (6) SIGNAL REPLACEMENTS-SANDY TO WASHINGTON 216,413	0	0	216,413	0	1	216,414	0

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INTERSTATE TRANSFER PROGRAM

OBLIGATIONAL AUTHORITIES AS OF 31-MAR-83

15-Sep-83

	OBLIGATIONS	OBLIGATIONAL FY83 PROGRAM	AUTHORITIES FY84 PROGRAM	OBLIG'L TOTAL	PROGRAM BALANCE	TIP STATUS EXCESS AUTH	TIP TOTAL	EXCESS OBLIG'L AUTHORITY
CITY OF PORTLAND PROJECTS-CONTINUED								
***99 712 COLUMBIA BLVD-DELAWARE TO CHAUTAUGUA	118,150	250,000	0	368,150	1,377,850	0	1,746,000	0
**100 714 SE FOSTER RD IMPROVEMENTS-122ND TO JENNE RD	0	195,000	70,000	265,000	727,526	0	992,526	0
**101 723 NORTHWEST RIDESHARE	85,000	0	0	85,000	0	0	85,000	0
**102 724 BANFIELD FIRE LINE	0	17,000	0	17,000	0	0	17,000	0
**103 726 SW VERMONT STREET-30TH AVENUE TO OLESON ROAD	158,950	0	379,500	538,450	737,865	0	1,276,315	0
**104 727 MARGUAM RAMP STREET IMPROVEMENTS-SE WATER/YAMHILL/TAYLOR/CLAY	0	37,400	170,000	207,400	576,786	0	784,186	0
**105 730 82ND AVE IMPROVMENT PROG-RUSSELL TO CRYSTAL SPRINGS-UNIT 2	72,843	53,125	1,125,000	1,250,970	2,173,205	0	3,424,175	0
**106 748 FAP ESCALATION TO BE REALLOCATED	0	0	0	0	1,516,841	0	1,516,841	0
**107 749 SW DOSCH RD-BEAVERTON HILLSDALE HIGHWAY TO PATTON RD	0	0	0	0	0	0	0	0
**108 751 NW FRONT AVE-GLISAN TO COUCH(EVERETT-FRONT CONNECTOR)	159,120	0	6,800	165,920	1,267,081	0	1,433,001	0
**109 759 CITY ROLLBACK RESERVE	0	0	0	0	0	0	0	0
**110 762 N VANCOUVER WAY-UNION AVENUE TO MARINE DRIVE	0	270,000	2,635,000	2,905,000	0	0	2,905,000	0
**111 788 UNALLOCATED RESERVE-CITY OF PORTLAND	0	0	0	0	162,575	0	162,575	0
**112 801 PEDESTRIAN/SCHOOL SIGNAL-NE 47TH AVENUE AND OREGON	0	45,500	0	45,500	0	0	45,500	0
**113 833 OBLIGATIONAL AUTHORITY RESERVE-CITY OF PORTLAND	0	3,899,317	0	3,899,317	-3,899,317	0	0	0
**114 845 N RIVERGATE DRIVE-LOMBARD TO PORTLAND ROAD	0	0	170,000	170,000	0	0	170,000	0

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INTERSTATE TRANSFER PROGRAM

OBLIGATIONAL AUTHORITIES AS OF 31-MAR-83

15-Sep-83

		OBLIGATIONAL AUTHORITIES			TIP STATUS		EXCESS OBLIG'L	
OBLIGATIONS	FY83 PROGRAM	FY84 PROGRAM	OBLIG'L TOTAL	PROGRAM BALANCE	EXCESS AUTH	TIP TOTAL	AUTHORITY	
CITY OF PORTLAND PROJECTS-CONTINUED								
**115 846 N RIVERGATE SLOUGH BRIDGE-LOMBARD TO RIVERGATE DRIVE	0	0	85,000	85,000	0	0	85,000	0
**116 849 SANDY/12TH/BURNSIDE INTERSECTION	0	25,000	60,000	85,000	0	0	85,000	0
**117 850 SE DIVISION/CLINTON-SE 8TH TO SE 13TH AVE	0	50,000	460,000	510,000	0	0	510,000	0
TOTAL-CITY OF PORTLAND PROJECTS	39,518,627	12,936,970	10,659,300	63,114,897	31,398,931	313,991	94,827,819	0

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INTERSTATE TRANSFER PROGRAM

OBLIGATIONAL AUTHORITIES AS OF 31-MAR-83

15-Sep-83

OBLIGATIONS		OBLIGATIONAL AUTHORITIES		OBLIG'L TOTAL	PROGRAM BALANCE	TIP STATUS	EXCESS AUTH	TIP TOTAL	EXCESS OBLIG'L AUTHORITY
	FY83 PROGRAM	FY84 PROGRAM							
MULTNOMAH COUNTY PROJECTS									
**118	52 SELLWOOD BRIDGE PROJECT								
	899,538	0	0	899,538	1,566	-27,416		873,688	0
**119	58 238TH AVE IMPROVEMENT-UP RRNG TO HALSEY ST								
	363,995	1,211	0	365,206	60,254	0		425,460	0
**120	137 EAST COUNTY SIGNAL PROJECTS-STARK/22ND/HALSEY/A02ND								
	481,433	19,409	0	500,842	1,528	0		502,370	0
**121	138 242ND AVE TSM IMPROVEMENTS-DIVISION TO GLISAN								
	484,870	102	0	484,972	171,091	0		656,063	0
**122	139 257TH AVE IMPROVEMENT & EXTENSION-COLUMBIA HWY TO STARK ST								
	74,000	74,750	1,224,000	1,372,750	1,421,680	0		2,794,430	0
**123	165 SE 72ND RECONSTRUCTION-DUKE TO CLACKAMAS COUNTY LINE								
	584,915	14,331	0	599,246	13,357	0		612,603	0
**124	166 BURNSIDE BRIDGE RESURFACING AND JOINTS								
	290,492	0	0	290,492	2,414	22,207		315,113	0
**125	204 BROADWAY BRIDGE RESURFACING-W3								
	92,816	0	0	92,816	-530	-3,915		88,371	0
**126	205 221ST/223RD-POWELL BLVD TO FARISS RD-UNITS 1 & 2								
	3,145,062	0	0	3,145,062	935,513	0		4,080,575	0
**127	206 CONTINGENCY-MULTNOMAH COUNTY/CITIES-CATEGORY III								
	0	0	0	0	217,346	0		217,346	0
**128	212 FAIRVIEW AVE SIGNALIZATION- AT HALSEY ST AND AT SANDY BLVD								
	43,618	0	0	43,618	0	2,732		46,350	0
**129	213 182ND AVENUE WIDENING-DIVISION ST TO POWELL BLVD								
	1,188,525	0	0	1,188,525	52,463	0		1,240,988	0
**130	214 221ST AVE EXTENSION/TOMLE RD IMPVMT-POWELL BLVD TO BUTLER RD								
	611,100	100,000	749,918	1,461,018	204,955	0		1,665,973	0
**131	216 CHERRY PARK RD/257TH DRIVE-242ND AVE TO TROUTDALE RD								
	736,508	0	0	736,508	0	214,527		951,035	0
**132	222 CONTINGENCY-CATEGORY IV								
	0	0	0	0	459,402	0		459,402	0
**133	244 SANDY BLVD CORRIDOR-99TH AVE TO 162ND AVE								
	80,070	537,449	0	617,519	-5,507	0		612,012	0

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INTERSTATE TRANSFER PROGRAM

OBLIGATIONAL AUTHORITIES AS OF 31-MAR-83

15-Sep-83

OBLIGATIONS		OBLIGATIONAL AUTHORITIES		TIP STATUS		EXCESS OBLIG'L	
	FY83 PROGRAM	FY84 PROGRAM	OBLIG'L TOTAL	PROGRAM BALANCE	EXCESS AUTH	TIP TOTAL	AUTHORITY
MULTNOMAH COUNTY PROJECTS-CONTINUED							
**134	252 E BURNSIDE-SE 223RD TO SE POWELL BLVD-CONSTRUCTION						
	1,634,200	0	1,634,200	0	-162,986	1,471,214	0
**135	293 POWELL AND 190TH INTERSECTION IMPROVEMENT						
	153,340	435,999	589,339	1,874,634	0	2,463,973	0
**136	294 BURNSIDE ST-STARK TO 223RD AVE						
	198,475	2,422,775	2,621,250	-191,323	0	2,429,928	0
**137	715 221ST AVENUE-POWELL THROUGH JOHNSON CREEK BRIDGE						
	0	1,500,000	1,500,000	433	0	1,500,433	0
**138	831 SYLVAN/SKYLINE IMPROVEMENTS-VICINITY OF SUNSET HIGHWAY						
	0	85,000	85,000	1,715,000	0	1,800,000	0
**139	834 OBLIGATIONAL AUTHORITY RESERVE-MULTNOMAH COUNTY						
	0	146,053	146,053	-146,053	0	0	0
**140	837 SE STARK STREET-242ND AVENUE TO 257TH AVENUE						
	0	807,500	807,500	0	0	807,500	0
TOTAL-MULTNOMAH COUNTY PROJECTS							
	11,062,957	5,252,080	19,181,455	6,788,223	45,148	26,014,827	0

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INTERSTATE TRANSFER PROGRAM

OBLIGATIONAL AUTHORITIES AS OF 31-MAR-83

15-Sep-83

		OBLIGATIONAL	AUTHORITIES			TIP STATUS	EXCESS OBLIG'L	
OBLIGATIONS	FY83 PROGRAM	FY84 PROGRAM	OBLIG'L TOTAL	PROGRAM BALANCE	EXCESS AUTH	TIP TOTAL	AUTHORITY	
CLACKAMAS COUNTY PROJECTS								
**141 68	LOWER BOONES FERRY RD-MADRONA TO SW JEAN							
525,583	585,750	0	1,111,333	45,302	0	1,156,635	0	
**142 71	82ND DRIVE-HIGHWAY 212 TO I205- CONSTRUCTION							
393,474	0	0	393,474	0	0	393,474	0	
**143 77	SUNNYSIDE ROAD-STEVENS ROAD TO 122ND UNIT I							
495,125	18,040	0	503,165	0	0	503,165	0	
**144 78	SUNNYSIDE ROAD REALIGNMENT-0.25 MI WEST OF 142ND (S CURVE)							
172,517	0	0	172,517	0	0	172,517	0	
**145 103	OSUEGO CREEK BRIDGE(OR43)-BRIDGE REPLACEMENT AND NEW BIKEWAY							
1,963,989	15,994	0	1,979,983	-15,995	0	1,963,988	0	
**146 113	OSUEGO HIGHWAY(OR43) AT CEDAR OAKS-LEFT TURN REFUGES							
34,438	0	0	34,438	-1	0	34,438	0	
**147 124	HIGHWAY 212 IMPROVEMENTS (I205 EAST TO HIGHWAY 224)							
4,965,973	3,191,112	0	8,157,086	-159,632	0	7,997,454	0	
**148 125	OREGON CITY BYPASS-PARK PLACE TO COMMUNITY COLLEGE							
10,040,543	3,293,300	7,310,000	20,643,843	50,157	0	20,694,000	0	
**149 133	STATE STREET CORRIDOR(OR43)-B AVENUE TO NORTH SHORE							
94,605	204,000	1,227,000	1,525,605	89,227	0	1,614,832	0	
**150 248	GLADSTONE/MILWAUKIE SUBAREA TSM							
1,627,875	470,134	0	2,098,009	0	0	2,098,009	0	
**151 553	RAILROAD AVENUE/HARMONY ROAD-82ND TO MILWAUKIE CBD-UNIT I							
124,992	95,000	0	219,992	1,899,532	0	2,119,524	0	
**152 561	CLACKAMAS TOWN CENTER SIGNALS							
96,824	2,861	0	99,685	40,765	0	140,450	0	
**153 578	82ND DRIVE-HWY 212 TO GLADSTONE/I205 INTERCHANGE							
170,000	0	0	170,000	2,256,145	50,000	2,476,145	0	
**154 581	THIESSEN/JENNINGS CORRIDOR-OATFIELD ROAD TO I205							
0	85,000	0	85,000	878,704	0	963,704	0	
**155 761	CLACKAMAS COUNTY ROLLBACK RESERVE							
0	0	0	0	293,807	0	293,807	0	
**156 764	RAILROAD AVENUE/HARMONY ROAD-82ND/SUNNYSIDE REALIGNMENT-UNIT II							
0	750,000	285,000	1,035,000	0	0	1,035,000	0	

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INTERSTATE TRANSFER PROGRAM

OBLIGATIONAL AUTHORITIES AS OF 31-MAR-83

15-Sep-83

		OBLIGATIONAL AUTHORITIES			TIP STATUS		EXCESS OBLIG'L	
OBLIGATIONS	FY83 PROGRAM	FY84 PROGRAM	OBLIG'L TOTAL	PROGRAM BALANCE	EXCESS AUTH	TIP TOTAL	AUTHORITY	
CLACKAMAS COUNTY PROJECTS-CONTINUED								
**157 789 UNALLOCATED RESERVE-CLACKAMAS COUNTY	0	0	0	7,045	0	7,045	0	
**158 835 OBLIGATIONAL AUTHORITY RESERVE-CLACKAMAS COUNTY	0	229,091	0	-229,091	0	0	0	
**159 838 SUNNYSIDE ROAD-UNIT II	0	860,000	1,318,000	0	0	2,178,000	0	
**160 839 HUBBARD LANE	0	0	500,000	0	0	500,000	0	
TOTAL-CLACKAMAS COUNTY PROJECTS	20,695,938	9,800,282	10,640,000	5,155,967	50,000	46,342,187	0	

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INTERSTATE TRANSFER PROGRAM

15-Sep-83

OBLIGATIONAL AUTHORITIES AS OF 31-MAR-83

OBLIGATIONS		OBLIGATIONAL AUTHORITIES		TIP STATUS		EXCESS OBLIG'L	
	FY83 PROGRAM	FY84 PROGRAM	OBLIG'L TOTAL	PROGRAM BALANCE	EXCESS AUTH	TIP TOTAL	AUTHORITY
WASHINGTON COUNTY PROJECTS							
**161	83	SW 65TH/NYBERG RD-15 TO SAGERT RD-UNIT #1-CONSTRUCTION					
	422,206	0	422,206	0	0	422,206	0
**162	84	SU NYBERG ROAD-SW 89TH AVE TO I5-UNIT #2					
	1,856,509	24,240	1,880,749	28,997	0	1,909,746	0
**163	87	CORNELL RD @ MURRAY BLVD - IMPROVE/SIGNALIZE					
	108,517	0	108,517	0	0	108,517	0
**164	91	SW GREENBURG RD - HALL TO OAK					
	859,350	0	859,350	0	0	859,350	0
**165	92	NW 185TH-WALKER ROAD TO SUNSET HIGHWAY-PHASE I					
	1,424,630	0	1,424,630	85,370	0	1,510,000	0
**166	93	ALLEN BLVD RECONSTRUCTION-MURRAY BLVD TO HWY217					
	2,064,597	900,000	2,964,597	331,184	0	3,295,781	0
**167	95	SW BARNES ROAD-HIGHWAY 217 TO SW 84TH-PHASE I					
	1,163,209	117,970	1,281,179	68,821	0	1,350,000	0
**168	97	SW JENKINS/158TH-MURRAY BLVD TO SUNSET HIGHWAY					
	1,683,738	0	1,683,738	0	66,262	1,750,000	0
**169	106	SCHOLLS HWY(OR210) @ ALLEN - SIGNALS/WIDENING					
	114,538	0	114,538	0	0	114,538	0
**170	109	PROGRESS INTCHG OFF-RAMP TO SCHOLLS FERRY RD(OR210)					
	294,873	0	294,873	0	0	294,873	0
**171	110	HALL BLVD(AT HWY217)-LEFT TURN REFUGE FOR SB ON RAMP					
	103,883	6,616	110,499	1,184	0	111,683	0
**172	121	HIGHWAY 217 AND SUNSET HIGHWAY INTERCHANGE					
	497,350	3,485,000	15,999,350	-628,138	0	15,371,212	0
**173	132	CORNELL ROAD RECONSTRUCTION-E MAIN TO ELAM YOUNG PARKWAY					
	391,000	2,150,000	2,541,000	159,000	0	2,700,000	0
**174	135	BEAVERTON HILLSDALE HWY SIGNAL INTERTIE-LOMBARD TO SW 91ST AVE					
	73,817	3,592	77,409	12,591	0	90,000	0
**175	207	TUALATIN VALLEY HIGHWAY(OR8) @ 185TH STREET					
	144,160	1,214,050	1,358,210	240,468	0	1,598,678	0
**176	208	HWY 217/72ND AVE INTCHG-PE & CONSTRUCTION-#2					
	1,383,647	0	1,383,647	0	0	1,383,648	0

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INTERSTATE TRANSFER PROGRAM

15-Sep-83

OBLIGATIONAL AUTHORITIES AS OF 31-MAR-83

	OBLIGATIONS	OBLIGATIONAL FY83 PROGRAM	AUTHORITIES FY84 PROGRAM	OBLIG'L TOTAL	PROGRAM BALANCE	TIP STATUS EXCESS AUTH	TIP TOTAL	EXCESS OBLIG'L AUTHORITY	
WASHINGTON COUNTY PROJECTS-CONTINUED									
**177 228	PACIFIC HWY W(OR99W)-BULL MTN RD TO N TIGARD INTCHG-TSM IMP #1	1,052,681	0	0	1,052,681	45,230	-45,230	1,052,681	0
**178 229	CANYON/TV HWY CORRIDOR(OR8) TSM-WALKER RD TO MURRAY BLVD	696,814	0	0	696,814	21,446	-21,446	696,814	0
**179 236	FARMINGTON RD CORRIDOR(OR208) TSM-185TH AVE TO LOMBARD AVE	55,420	104,080	0	159,500	190,500	0	350,000	0
**180 237	HALL BLVD CORRIDOR TSM-TV HWY TO SCHOLLS FERRY RD	228,937	0	0	228,937	-1	0	228,937	0
**181 238	CEDAR HILLS BLVD/WALKER RD INTERSECTION IMPROVEMENT	110,624	0	0	110,624	0	0	110,624	0
**182 249	BEAVERTON TUALATIN HIGHWAY--FANNO CREEK BRIDGE WIDENING	248,113	0	0	248,113	26,200	-23,563	250,750	0
**183 264	ALLEN BLVD INTERCHANGE - CONSTRUCTION	6,013,273	0	0	6,013,273	14,112	0	6,027,385	0
**184 585	CORNELL ROAD PHASE II-ECL TO CORNELIUS PASS ROAD	178,500	0	600,000	778,501	1,571,500	0	2,350,000	0
**185 586	MURRAY BLVD-JENKINS ROAD TO SUNSET HIGHWAY	150,000	150,000	1,500,000	1,800,000	3,701,530	0	5,501,530	0
**186 752	NW 185TH-ROCK CREEK BLVD TO TV HIGHWAY	170,000	306,250	250,000	726,250	8,663,510	0	9,389,760	0
**187 828	TV HIGHWAY-21ST TO OAK	0	0	0	0	1,800,000	0	1,800,000	0
**188 829	SCHOLLS FERRY ROAD/HALL BOULEVARD INTERSECTION	0	0	55,000	55,000	345,000	0	400,000	0
**189 830	HALL BOULEVARD-ALLEN TO GREENWAY	0	0	300,000	300,000	900,000	0	1,200,000	0
**190 836	OBLIGATIONAL AUTHORITY RESERVE-WASHINGTON COUNTY	0	447,783	0	447,783	-447,783	0	0	0
TOTAL-WASHINGTON COUNTY PROJECTS									
	21,490,386	8,909,582	14,722,000	45,121,969	17,130,722	-23,978	62,228,713	0	

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INTERSTATE TRANSFER PROGRAM

OBLIGATIONAL AUTHORITIES AS OF 31-MAR-83

15-Sep-83

OBLIGATIONS	OBLIGATIONAL FY83 PROGRAM	AUTHORITIES FY84 PROGRAM	OBLIG'L TOTAL	PROGRAM BALANCE	TIP STATUS EXCESS AUTH	TIP TOTAL	EXCESS OBLIG'L AUTHORITY
REGIONAL RESERVE							
**191 1000 FUNDS TO BE REALLOCATED							
39,653	-39,650	0	3	0	0	3	0
TOTAL-REGIONAL RESERVE							
39,653	-39,650	0	3	0	0	3	0
REPORT TOTAL							
219,684,216	103,895,561	60,162,718	383,742,495	116,362,613	548,098	500,653,206	0

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1983

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED

1983

1984

1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

1 SELF-SERVICE FARE COLLECTION**398*107*****								N/A	
CAP	2,771,040	0	0	0	0	0	0	2,771,040	0
2 PURCHASE/INSTALLATION OF 440 ELECTRONIC BUS DESTINATION SIGNS**415*108*****								N/A	
CAP	0	0	0	0	2,756,552	0	0	2,756,552	0
3 PURCHASE OF 75 NEW STANDARD 40-FOOT DIESEL TRANSIT BUSES**417*109*****								N/A	
CAP	9,129,420	0	0	0	9,416,000	0	0	18,545,420	0
4 DEVELOPMENT OF LAKE OSWEGO TRANSIT STATION**419*110*****								N/A	
CONST	0	800,000	0	0	0	0	0	800,000	0
5 WESTSIDE BUS GARAGE-PHASE I**420*111*****								N/A	
CONST	242,372	0	0	0	0	0	0	242,372	0
6 PURCHASE OF 87 ARTICULATED BUSES**424*112*****								N/A	
CAP	17,080,284	0	0	0	0	0	0	17,080,284	0
7 PURCHASE OF BUS COMMUNICATIONS EQUIPMENT**431*113*****								N/A	
CAP	1,924,249	0	0	0	0	0	0	1,924,249	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED

1983

1984

1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

8 PURCHASE OF REMOTE COMPUTER TERMINALS AND SOFTWARE**432*114***** N/A

	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED	EXCESS AUTH
CAP 865,120	0	0	0	0	0	0	865,120	0

9 BANFIELD LRT CAPITAL GRANT**434*115***** N/A

CAP 8,900,000	0	24,250,000	33,890,544	0	0	0	67,040,544	0
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10 DEVELOPMENT OF TIGARD PARK AND RIDE**435*116***** N/A

R/W	0	0	0	0	896,000	0	0	896,000	0
CONST	0	0	0	0	796,000	0	0	796,000	0
TOTAL	0	0	0	0	1,692,000	0	0	1,692,000	0

11 DEVELOPMENT OF LENTS TRANSIT STATION**443*117***** N/A

CONST	0	0	0	500,000	0	0	0	500,000	0
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12 PURCHASE OF 60 STANDARD BUSES**452*118***** N/A

CAP	0	0	0	7,920,000	0	0	0	7,920,000	0
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13 PURCHASE OF 30 ARTICULATED BUSES**455*119***** N/A

CAP	0	0	0	0	5,520,000	0	0	5,520,000	0
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14 DEVELOPMENT OF LAKE OSWEGO PARK AND RIDE**459*120***** N/A

CONST	0	0	0	0	1,136,450	0	0	1,136,450	0
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ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED	EXCESS AUTH
15 DEVELOPMENT OF MILWAUKIE PARK AND RIDE***460*121*****									N/A
CONST	0	0	0	0	1,136,450	0	0	1,136,450	0
16 PURCHASE OF 90 STANDARD BUSES***465*122*****									N/A
CAP	0	0	0	0	0	0	9,857,200	9,857,200	0
17 CITY/EASTSIDE TRANSFER AND TSM PROJECTS***607*123*****									N/A
R/W	19,200	0	0	0	0	0	0	19,200	0
CONST	229,400	0	0	0	0	0	0	229,400	0
OTHER	11,400	0	0	0	0	0	0	11,400	0
TOTAL	260,000	0	0	0	0	0	0	260,000	0
18 PURCHASE OF 36 MINI-BUSES(LIFT EQUIPPED W/RADIOS)***700*124*****									N/A
CAP	1,009,000	12,000	0	0	0	0	0	1,020,000	0
19 PURCHASE OF FIVE (5) MINI-BUSES***717*125*****									N/A
CAP	0	146,000	0	0	0	0	0	146,000	0
20 PURCHASE OF MOBILE RADIO EQUIPMENT***721*126*****									N/A
CAP	0	139,000	0	0	0	0	0	139,000	0
21 SECTION 3 CAPITAL CONTINGENCIES...OR030029***742*127*****									N/A
CAP	0	0	0	0	0	0	0	0	0
OTHER	63,400	0	0	0	0	0	0	63,400	0
TOTAL	63,400	0	0	0	0	0	0	63,400	0

ANNUAL ELEMENT YEAR

6e

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

22 DOWNTOWN PORTLAND BANFIELD LRT IMPROVEMENTS***767*128***** MIXC

PE	0	336,432	0	0	0	0	0	336,432	0
CONST	0	3,663,568	0	0	0	0	0	3,663,568	0
TOTAL	0	4,000,000	0	0	0	0	0	4,000,000	0

23 VINTAGE TROLLEY PROJECT***769*129***** MISC

PE	0	120,000	0	0	0	0	0	120,000	0
CONST	0	498,000	0	0	0	0	0	498,000	0
CAP	0	382,000	0	0	0	0	0	382,000	0
TOTAL	0	1,000,000	0	0	0	0	0	1,000,000	0

24 HUMAN RESOURCES-MINORITY BUSINESS ENTERPRISE***814*130***** N/A

OTHER	0	124,998	0	0	0	0	0	124,998	0
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TOTAL: UMTA SECTION 3 'DISCRETIONARY' CAPITAL PROGRAM

PE	0	456,432	0	0	0	0	0	456,432	0
R/W	19,200	0	0	0	896,000	0	0	915,200	0
CONST	471,772	4,961,568	0	500,000	3,068,900	0	0	9,002,240	0
CAP	41,678,113	679,000	24,250,000	41,810,544	17,692,552	0	9,857,200	135,967,409	0
OTHER	74,800	124,998	0	0	0	0	0	199,798	0
TOTAL	42,243,885	6,221,998	24,250,000	42,310,544	21,657,452	0	9,857,200	146,541,079	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 5 OPERATING ASSISTANCE PROGRAM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR

OBLIGATED 1983 1984 1985 1986 1987 POST 1987 AUTHORIZED EXCESS AUTH

25 TRI-MET TRANSIT OPERATING ASSISTANCE***473*131***** N/A

CAP	1,288,000	0	0	0	0	0	0	1,288,000	0
OPRTG	16,570,000	6,442,000	0	0	0	0	0	23,012,000	0
TOTAL	17,858,000	6,442,000	0	0	0	0	0	24,300,000	0

TOTAL: UMTA SECTION 5 OPERATING ASSISTANCE PROGRAM

CAP	1,288,000	0	0	0	0	0	0	1,288,000	0
OPRTG	16,570,000	6,442,000	0	0	0	0	0	23,012,000	0
TOTAL	17,858,000	6,442,000	0	0	0	0	0	24,300,000	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 5 CAPITAL PROGRAM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

*26 WESTSIDE BUS GARAGE-PHASE I*****420*132***** N/A

	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED	EXCESS AUTH
CONST 1,064,000	0	0	0	0	0	0	1,064,000	0

*27 PURCHASE/INSTALLATION OF MICROWAVE RADIO TRANSMISSION FACILITY*****421*133***** N/A

CONST	0	48,000	0	0	0	0	48,000	0
CAP	0	656,000	0	0	0	0	656,000	0
OTHER	0	24,000	0	0	0	0	24,000	0
TOTAL	0	728,000	0	0	0	0	728,000	0

*28 PURCHASE OF 50 PASSENGER COUNTERS-SEC 5 CAPITAL*****433*134***** N/A

CAP 188,000	0	0	0	0	0	0	188,000	0
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*29 DEVELOPMENT OF MILWAUKIE TRANSIT CENTER-SEC 5 CAPITAL*****591*135***** N/A

CONST 308,000	0	0	0	0	0	0	308,000	0
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*30 CLACKAMAS TOWN CNTR TRANSIT CENTER/PARK & RIDE-SEC 5 CAPITAL*****592*136***** N/A

CONST 356,000	0	0	0	0	0	0	356,000	0
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*31 POWELL GARAGE EXPANSION*****610*137***** N/A

CONST	0	96,000	0	0	0	0	96,000	0
RESRV	0	0	1,752,800	0	0	0	1,752,800	0
OTHER	0	0	174,806	0	0	0	174,806	0
TOTAL	0	96,000	1,954,006	0	0	0	2,050,006	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 5 CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

32 PRESSURE FUEL SYSTEM***611*138***** N/A

	OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED	EXCESS AUTH
CAP	0	213,600	0	0	0	0	0	213,600	0

33 AUTOMATED FUEL CONSUMPTION SYSTEM***613*139***** N/A

CAP	0	248,000	0	0	0	0	0	248,000	0
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34 FUEL PUMP AND FUEL INJECTOR TESTING EQUIPMENT***615*140***** N/A

CAP	0	48,000	0	0	0	0	0	48,000	0
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35 PIONEER SQUARE CUSTOMER ASSISTANCE OFFICE***684*141***** N/A

PE	0	12,000	0	0	0	0	0	12,000	0
CONST	0	418,400	0	0	0	0	0	418,400	0
TOTAL	0	430,400	0	0	0	0	0	430,400	0

TOTAL: UMTA SECTION 5 CAPITAL PROGRAM

PE	0	108,000	0	0	0	0	0	108,000	0
CONST	1,728,000	466,400	0	1,752,800	0	0	0	3,947,200	0
CAP	188,000	1,165,600	0	0	0	0	0	1,353,600	0
RESRV	0	0	0	174,806	0	0	0	174,806	0
OTHER	0	24,000	0	26,400	0	0	0	50,400	0
TOTAL	1,916,000	1,764,000	0	1,954,006	0	0	0	5,634,006	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA DEMONSTRATION GRANTS

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED	EXCESS AUTH	
36 SELF SERVICE FARE COLLECTION*****	475	142	*****	*****	*****	*****	*****	*****	N/A
CAP	1,678,550	1,218,350	0	0	0	0	0	2,896,900	0
37 HUMAN RESOURCES MANAGEMENT*****	787	143	*****	*****	*****	*****	*****	*****	N/A
OTHER	0	123,750	0	0	0	0	0	123,750	0
TOTAL: UMTA DEMONSTRATION GRANTS									
CAP	1,678,550	1,218,350	0	0	0	0	0	2,896,900	0
OTHER	0	123,750	0	0	0	0	0	123,750	0
TOTAL	1,678,550	1,342,100	0	0	0	0	0	3,020,650	0

ANNUAL ELEMENT YEAR

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METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 TRADED CAPITAL PROGRAM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED

1983

1984

1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

38 WESTSIDE CORRIDOR RESERVE***117**144***** N/A

	0	0	0	0	0	0	7,434,052	7,434,052	0
RESRV									

39 DEVELOPMENT OF TIGARD TRANSIT CENTER***131**145***** N/A

PE	47,184	0	0	0	0	0	0	47,184	0
R/W	328,000	0	0	0	0	0	0	328,000	0
CONST	435,840	0	0	0	0	0	0	435,840	0
RESRV	0	0	0	0	0	0	87,089	87,089	0
TOTAL	811,024	0	0	0	0	0	87,089	898,113	0

40 MILWAUKIE TRANSIT STATION DEVELOPMENT***144**146***** N/A

PE	44,744	0	0	0	0	0	0	44,744	0
R/W	20,000	0	0	0	0	0	0	20,000	0
CONST	599,440	0	0	0	0	0	0	599,440	0
RESRV	0	0	0	0	0	0	632,247	632,247	0
TOTAL	664,184	0	0	0	0	0	632,247	1,296,431	0

41 MC CUGHLIN CORRIDOR TRANSIT IMPROVEMENTS***146**147***** FAP26

RESRV	0	0	0	0	0	0	1,571,154	1,571,154	0
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42 OREGON CITY TRANSIT STATION***151**148***** N/A

PE	60,740	0	0	0	0	0	0	60,740	0
R/W	228,000	0	0	0	0	0	0	228,000	0
CONST	551,400	0	0	0	0	0	0	551,400	0
RESRV	0	0	0	0	0	0	13,621	13,621	0
TOTAL	840,140	0	0	0	0	0	13,621	853,761	0

ANNUAL ELEMENT YEAR

35

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1983

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 TRADED CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985 1986 1987 POST 1987 AUTHORIZED EXCESS AUTH

##43 PURCHASE OF 10 STANDARD BUSES*****154*149*****									N/A	
RESRV	0	0	0	0	0	0	978,137	978,137	0	
##44 TRANSIT TRANSFER PROJECT*****576*150*****									N/A	
PE	94,160	0	0	0	0	0	0	94,160	0	
RESRV	0	0	635,000	640,000	660,000	0	663,816	2,598,816	0	
TOTAL	94,160	0	635,000	640,000	660,000	0	663,816	2,692,976	0	
##45 WEST BURNSIDE/MORRISON TSM IMPROVEMENTS*****600*151*****									FAU9822	
PE	9,080	0	0	0	0	0	0	9,080	0	
CONST	60,000	0	0	0	0	0	0	60,000	0	
TOTAL	69,080	0	0	0	0	0	0	69,080	0	
##46 NORTHWEST TRANSIT STATION*****602*152*****									N/A	
RESRV	0	0	0	0	0	0	77,060	77,060	0	
##47 BEAVERTON PARK-AND-RIDE STATION*****701*154*****									N/A	
PE	50,080	0	0	0	0	0	0	50,080	0	
R/W	62,400	0	0	0	0	0	0	62,400	0	
CONST	612,800	0	0	0	0	0	0	612,800	0	
TOTAL	725,280	0	0	0	0	0	0	725,280	0	
##48 SUNSET TRANSIT CENTER AND PARK-AND-RIDE STATION*****702*155*****									N/A	
PE	320,435	0	0	0	0	0	0	320,435	0	
R/W	1,590,000	0	0	0	0	0	0	1,590,000	0	
CONST	0	0	0	4,889,565	0	0	0	4,889,565	0	
TOTAL	1,910,435	0	0	4,889,565	0	0	0	6,800,000	0	

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 TRADED CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED

1983

1984

1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

49 WESTSIDE BUS GARAGE-PHASE III*****704*156***** N/A

PE	34,594	0	0	0	0	0	0	34,594	0
CONST	353,944	0	0	0	0	0	0	353,944	0
TOTAL	388,538	0	0	0	0	0	0	388,538	0

50 WASHINGTON COUNTY TRANSIT TSM IMPROVEMENTS*****705*157***** N/A

PE	115,320	0	0	0	0	0	0	115,320	0
R/W	256,000	0	0	0	0	0	0	256,000	0
CONST	968,640	0	0	0	0	0	0	968,640	0
REHURV	0	0	0	0	0	0	3,460,040	3,460,040	0
TOTAL	1,339,960	0	0	0	0	0	3,460,040	4,800,000	0

51 WESTSIDE BUS GARAGE-PHASE II*****706*158***** N/A

CONST	5,348,000	0	0	0	0	0	0	5,348,000	0
CAP	403,168	0	0	0	0	0	0	403,168	0
TOTAL	5,751,168	0	0	0	0	0	0	5,751,168	0

52 FY1982 SUPPORT SERVICES(CONTINGENCY)*****707*159***** N/A

OTHER	167,600	232,130	0	0	0	0	0	399,730	0
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53 SECTION 3 TRADE CONTINGENCIES...DR030027*****741*160***** N/A

OTHER	907,030	-587,710	0	0	0	0	0	319,320	0
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54 HILLSBORO TRANSIT CENTER WITH PARK AND RIDE*****B03*161***** N/A

PE	0	67,240	0	0	0	0	0	67,240	0
R/W	0	855,560	0	0	0	0	0	855,560	0
CONST	0	672,402	0	0	0	0	0	672,402	0
TOTAL	0	1,595,202	0	0	0	0	0	1,595,202	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 TRADED CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

55 BEAVERTON TRANSIT CENTER***806*162***** N/A

PE	0	89,600	0	0	0	0	0	89,600	0
R/W	0	1,012,000	0	0	0	0	0	1,012,000	0
CONST	0	1,698,400	0	0	0	0	0	1,698,400	0
TOTAL	0	2,800,000	0	0	0	0	0	2,800,000	0

56 WESTSIDE TSM-LOVEJOY RAMP***809*163***** N/A

PE	0	4,000	0	0	0	0	0	4,000	0
CONST	0	25,600	0	0	0	0	0	25,600	0
TOTAL	0	29,600	0	0	0	0	0	29,600	0

57 WESTSIDE TSM-SYLVAN BUS PULLOUT***813*164***** N/A

PE	0	2,800	0	0	0	0	0	2,800	0
CONST	0	24,000	0	0	0	0	0	24,000	0
TOTAL	0	26,800	0	0	0	0	0	26,800	0

58 SOUTHWEST TRANSIT TRANSFER POINTS***815*165***** N/A

RESRV	0	0	0	0	0	0	2,400,000	2,400,000	0
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59 WASHINGTON SQUARE TRANSIT CENTER***816*166***** N/A

RESRV	0	0	0	0	0	0	320,000	320,000	0
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60 TANNESBOURNE TRANSIT CENTER***817*167***** N/A

RESRV	0	0	0	0	0	0	560,000	560,000	0
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ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987
EFFECTIVE OCTOBER 1, 1983

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 3 TRADED CAPITAL PROGRAM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED

1983

1984

1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

61 TUALATIN TRANSIT CENTER***818*168*****								N/A	
RESRV	0	0	0	0	0	0	720,000	720,000	0
62 DOWNTOWN PORTLAND TSM***819*169*****								N/A	
RESRV	0	0	0	0	0	0	7,943,600	7,943,600	0
63 CENTRAL BEAVERTON TSM***820*170*****								N/A	
RESRV	0	0	0	0	0	0	1,600,000	1,600,000	0
64 SUNSET TRUNKLINE TRANSIT TRANSFER POINTS***821*171*****								N/A	
RESRV	0	0	0	0	0	0	400,000	400,000	0
65 BUS PURCHASES***822*172*****								N/A	
RESRV	0	0	0	0	0	0	3,200,000	3,200,000	0
66 BAINFIELD TRANSITWAY***826*173*****								FAP68	
CONST	0	0	20,000,000	150,000	0	0	0	20,150,000	0
TOTAL: UMTA SECTION 3 TRADED CAPITAL PROGRAM									
PE	776,337	163,640	0	0	0	0	0	939,977	0
R/W	2,484,400	1,867,560	0	0	0	0	0	4,351,960	0
CONST	8,930,064	2,420,401	20,000,000	5,039,565	0	0	0	36,390,030	0
CAP	403,168	0	0	0	0	0	0	403,168	0
RESRV	0	0	635,000	640,000	660,000	0	32,060,815	33,995,815	0
OTHER	1,074,630	-355,580	0	0	0	0	0	719,050	0
TOTAL	13,668,599	4,076,021	20,635,000	5,679,565	660,000	0	32,060,815	76,800,000	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

EFFECTIVE OCTOBER 1, 1983

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 9/9A PROJECTS

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR								
OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED	EXCESS AUTH	
67 PARTS AND EQUIPMENT***776*174*****									N/A
CAP	0	1,766,830	0	0	0	0	1,766,830	0	
68 SPECIAL NEEDS TRANSPORTATION***777*175*****									N/A
CAP	0	245,600	0	0	0	0	245,600	0	
69 TELECOMMUNICATION NETWORK SYSTEM***780*176*****									N/A
CAP	0	69,408	0	0	0	0	69,408	0	
70 MANAGEMENT INFORMATION SYSTEMS***781*177*****									N/A
CAP	0	622,280	0	0	0	0	622,280	0	
71 FY1984 UNIFIED WORK PROGRAM***782*178*****									N/A
CAP	0	31,360	0	0	0	0	31,360	0	
OTHER	0	629,123	0	0	0	0	629,123	0	
TOTAL	0	660,483	0	0	0	0	660,483	0	
72 BUS TURN AROUND VICINITY 103RD/FOSTER***783*179*****									N/A
CAP	0	100,800	0	0	0	0	100,800	0	
73 122ND AND BURNSIDE PARK AND RIDE***785*180*****									N/A
PE	0	64,000	0	0	0	0	64,000	0	
R/W	0	1,291,200	0	0	0	0	1,291,200	0	
CONST	0	800,000	0	0	0	0	800,000	0	
TOTAL	0	2,155,200	0	0	0	0	2,155,200	0	

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SECTION 9/9A PROJECTS
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

74 SECTION 9 CAPITAL PROGRAM**823*181***** N/A

PROJECT DESCRIPTION	OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED	EXCESS AUTH
CAP	0	0	4,702,744	4,702,744	4,702,744	0	0	14,108,232	0

75 SECTION 9 OPERATING PROGRAM**824*192***** N/A

OPRTG	0	0	6,442,000	6,442,000	6,442,000	0	0	19,326,000	0
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TOTAL: UMTA SECTION 9/9A PROJECTS

PE	0	64,000	0	0	0	0	0	64,000	0
R/W	0	1,291,200	0	0	0	0	0	1,291,200	0
CONST	0	800,000	0	0	0	0	0	800,000	0
CAP	0	2,836,278	4,702,744	4,702,744	4,702,744	0	0	16,944,510	0
OPRTG	0	0	6,442,000	6,442,000	6,442,000	0	0	19,326,000	0
OTHER	0	629,123	0	0	0	0	0	629,123	0
TOTAL	0	5,620,601	11,144,744	11,144,744	11,144,744	0	0	39,054,833	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

PORTLAND URBANIZED AREA

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

UMTA SPECIAL TRANSPORTATION PROGRAM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

476 TRI-MET SPECIAL EFFORTS PROGRAM*****544*206***** N/A

	OBLIGATED	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED	EXCESS AUTH
OPRTC	0	5,121,243	1,790,724	0	0	0	0	6,911,967	0
TOTAL: UMTA SPECIAL TRANSPORTATION PROGRAM									
OPRTC	0	5,121,243	1,790,724	0	0	0	0	6,911,967	0
TOTAL	0	5,121,243	1,790,724	0	0	0	0	6,911,967	0

TOTAL: UMTA SPECIAL TRANSPORTATION PROGRAM

OPRTC 0 5,121,243 1,790,724 0 0 0 0 6,911,967 0

TOTAL 0 5,121,243 1,790,724 0 0 0 0 6,911,967 0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

URBAN MASS TRANSPORTATION ADMINISTRATION PROJECTS

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

GRAND TOTAL

PE	776,337	792,072	0	0	0	0	0	1,568,409	0
R/W	2,503,600	3,158,760	0	0	896,000	0	0	6,558,360	0
CONST	11,129,836	8,648,369	20,000,000	7,292,365	3,068,900	0	0	50,139,470	0
CAP	45,235,831	5,899,228	28,952,744	46,513,288	22,395,296	0	9,857,200	158,853,587	0
OPRTG	16,570,000	11,563,243	8,232,724	6,442,000	6,442,000	0	0	49,249,967	0
REFSRV	0	0	635,000	814,806	660,000	0	32,060,815	34,170,621	0
OTHER	1,149,430	546,291	0	26,400	0	0	0	1,722,121	0
TOTAL	77,365,035	30,607,963	57,820,468	61,088,859	33,462,196	0	41,918,015	302,262,536	0

ANNUAL ELEMENT YEAR

ALL OTHER PROJECTS

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

ALL OTHER PROJECTS

FEDERAL AID URBAN SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

CITY OF PORTLAND FEDERAL AID URBAN SYSTEM

1 WILLAMETTE GREENWAY TRAIL PROGRAM**575**31***** MISC

PE	0	52,000	0	0	0	0	0	52,000	0
R/W	0	228,000	0	0	0	0	0	228,000	0
CONST	0	207,630	0	0	0	0	0	207,630	0
RESRV	0	0	61,730	61,730	1,019,764	0	0	1,143,224	0
TOTAL	0	487,630	61,730	61,730	1,019,764	0	0	1,630,854	0

CLACKAMAS COUNTY FEDERAL AID URBAN SYSTEM

2 LOWER BOONES FERRY RD-MADRONA TO SW JEAN**68**43***** FAU9473

PE	83,394	22,056	0	0	0	0	0	105,450	0
CONST	0	287,330	87,268	87,268	877,693	0	0	1,339,559	0
TOTAL	83,394	309,386	87,268	87,268	877,693	0	0	1,445,009	0

CITY OF FORST GROVE FEDERAL AID URBAN SYSTEM

3 FOREST GROVE FEDERAL AID URBAN RESERVE**570**75***** MISC

RESRV	0	117,708	52,220	52,220	52,220	0	0	274,368	0
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TOTAL: FEDERAL AID URBAN SYSTEM

PE	83,394	74,056	0	0	0	0	0	157,450	0
R/W	0	228,000	0	0	0	0	0	228,000	0
CONST	0	494,960	87,268	87,268	877,693	0	0	1,547,189	0
RESRV	0	117,708	113,950	113,950	1,071,984	0	0	1,417,592	0
TOTAL	83,394	914,724	201,218	201,218	1,949,677	0	0	3,350,231	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

ALL OTHER PROJECTS

FEDERAL AID INTERSTATE SYSTEM

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

4 I205-SOUTH BAINFIELD INTERCHANGE**311**77*****									FAI205
CONST	0	3,487,000	9,982,000	0	0	0	0	13,469,000	0
5 I205-COLUMBIA RIVER BRIDGE TO POWELL BLVD**312**78*****									FAI205
CONST	0	24,326,000	0	0	0	0	0	24,326,000	0
6 I205-BURNSIDE STREET TO HAROLD STREET**316**79*****									FAI205
CONST	0	0	92,000	0	0	0	0	92,000	0
7 I205-COLUMBIA RIVER BRIDGE**318**80*****									FAI205
CONST	0	9,200,000	0	0	0	0	0	9,200,000	0
8 I5-EAST MARQUAM INTERCHANGE RAMPS**319**81*****									FAI5
R/U	0	3,984,000	0	0	0	0	0	3,984,000	0
CONST	0	0	11,040,000	0	0	0	31,280,000	42,320,000	0
TOTAL	0	3,984,000	0	11,040,000	0	0	31,280,000	46,304,000	0
9 I5-N TIGARD INTERCHANGE TO S TIGARD INTERCHANGE**321**82*****									FAI5
CONST	0	16,836,000	0	0	0	0	0	16,836,000	0
10 I5-JANTZEN BEACH TO DELTA PARK INTERCHANGE**322**83*****									FAI5
R/U	0	1,122,000	0	0	0	0	0	1,122,000	0
CONST	0	0	16,707,000	0	0	0	26,157,000	42,864,000	0
TOTAL	0	1,122,000	16,707,000	0	0	0	26,157,000	43,986,000	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

ALL OTHER PROJECTS

PORTLAND URBANIZED AREA

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985 1986 1987 POST 1987

AUTHORIZED EXCESS AUTH

11 I84-INTERCHANGE AT NE 181ST AVENUE...EAST BOUND OFF-RAMP***325**84***** FAI84

R/W	0	234,000	0	0	0	0	0	234,000	0
CONST	0	314,800	0	0	0	0	0	314,800	0
TOTAL	0	548,800	0	0	0	0	0	548,800	0

12 HW NICOLAI/WEST FREMONT INTERCHANGE***328**85***** TBD

R/W	0	8,587,000	0	0	0	0	0	8,587,000	0
CONST	0	0	0	20,608,000	0	0	0	20,608,000	0
TOTAL	0	8,587,000	0	20,608,000	0	0	0	29,195,000	0

13 I5-NORTH GREELEY AVE TO I5 CONNECTION***333**86***** FAI5

CONST	0	11,224,000	0	0	0	0	0	11,224,000	0
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14 I84-SUNDIAL ROAD TO SANDY RIVER OVERLAY***335**87***** FAI84

CONST	0	0	0	699,000	0	0	0	699,000	0
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15 I5-PAVEMENT OVERLAY ON THE MARQUAM BRIDGE AND APPROACHES(RRR)***343**88***** FAI5

CONST	0	5,566,000	0	0	0	0	0	5,566,000	0
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16 I5/STAFFORD ROAD SIGNALS-4R***373**89***** FAI5

PE	0	0	23,000	0	0	0	0	23,000	0
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ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987
EFFECTIVE OCTOBER 1, 1983

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

ALL OTHER PROJECTS

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION	ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR	1983	1984	1985	1986	1987	POST 1987	AUTHORIZED	EXCESS AUTH
PROJECT DESCRIPTION	OBLIGATED								
17 I5/NYBERG ROAD RAMPS-4R**374**90***** FAI5									
PE	0	0	196,000	0	0	0	0	196,000	0
18 I5/WILSONVILLE SIGNALS-4R**375**91***** FAI5									
PE	0	0	26,000	0	0	0	0	26,000	0
19 LOWER BOONES FERRY ROAD INTERCHANGE SIGNALS**681**92***** FAU9473									
PE	15,456	0	0	0	0	0	0	15,456	0
CONST	0	0	391,000	0	0	0	0	391,000	0
TOTAL	15,456	0	391,000	0	0	0	0	406,456	0
20 I5-FREMONT VIADUCT OVERLAY**669**93***** FAI5									
PE	0	50,000	0	0	0	0	0	50,000	0
CONST	0	810,000	0	0	0	0	0	810,000	0
TOTAL	0	860,000	0	0	0	0	0	860,000	0
21 TUALATIN PARK-AND-RIDE**670**94***** FAI5									
CONST	0	0	0	0	0	0	386,000	386,000	0
22 I5-MARQUAM BRIDGE TO HAINES ROAD RAMP METERING**673**95***** FAI5									
PE	0	46,000	0	0	0	0	0	46,000	0
CONST	0	0	0	0	0	0	432,000	432,000	0
TOTAL	0	46,000	0	0	0	0	432,000	478,000	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

PORTLAND URBANIZED AREA

ALL OTHER PROJECTS

FEDERAL AID INTERSTATE SYSTEM
(CONTINUED)

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985 1986 1987 POST 1987

AUTHORIZED EXCESS AUTH

23 OREGON CITY PARK-AND-RIDE***674**96***** FAI205
CONST 0 0 0 0 0 0 322,000 322,000 0

24 LENTS PARK-AND-RIDE***675**97***** FAI205
CONST 0 0 0 0 0 0 322,000 322,000 0

25 COLUMBIA BLVD/SANDY BLVD PARK-AND-RIDE***677**98***** FAI205
PE 0 18,400 0 0 0 0 0 18,400 0
CONST 0 243,800 0 0 0 0 0 243,800 0
RESRV 0 0 0 0 0 0 59,800 59,800 0
TOTAL 0 262,200 0 0 0 0 59,800 322,000 0

TOTAL: FEDERAL AID INTERSTATE SYSTEM

PE 15,456 114,400 245,000 0 0 0 0 374,856 0
R/W 0 13,927,000 0 0 0 0 0 13,927,000 0
CONST 0 72,007,600 27,172,000 32,347,000 0 0 58,899,000 190,425,600 0
RESRV 0 0 0 0 0 0 59,800 59,800 0
TOTAL 15,456 86,049,000 27,417,000 32,347,000 0 0 58,958,800 204,787,256 0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

ALL OTHER PROJECTS

OTHER PROJECTS

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985 1986 1987 POST 1987

AUTHORIZED EXCESS AUTH

26 TUALATIN VALLEY HIGHWAY-SE 21ST AVE TO SE OAK ST***555**99***** FAP32									
PE	139,765	0	0	0	0	0	0	139,765	0
27 HWY 217 SB ON-RAMP @ BURTON/HILLSDALE HWY-SLOPE REPAIR-FAP***560*100***** FAP79									
CONST	0	76,560	0	0	0	0	0	76,560	0
28 SUNSET/MURRAY INTERCHANGE-PHASE I-FAP***567*101***** FAP27									
CONST	0	0	281,600	0	0	0	0	281,600	0
29 I205 INTERCHANGE AT LESTER STREET***571*102***** I205									
R/W	0	0	0	2,000,000	0	0	0	2,000,000	0
CONST	0	0	0	0	2,800,000	0	0	2,800,000	0
TOTAL	0	0	0	2,000,000	2,800,000	0	0	4,800,000	0
30 TV HWY AT MURRAY BLVD INTERSECTION IMPROVEMENT***680*103***** FAP32									
PE	33,067	11,933	0	0	0	0	0	45,000	0
R/W	0	0	30,000	0	0	0	0	30,000	0
CONST	0	0	449,000	0	0	0	0	449,000	0
TOTAL	33,067	11,933	479,000	0	0	0	0	524,000	0
31 SUNSET HWY OVERLAY-SYLVAN INTCHG TO VISTA RIDGE TUNNEL-STATE FAP***382*104***** FAP27									
CONST	2,201,146	0	0	0	0	0	0	2,201,146	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

ALL OTHER PROJECTS

OTHER PROJECTS
(CONTINUED)

PORTLAND URBANIZED AREA

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985 1986 1987 POST 1987

AUTHORIZED EXCESS AUTH

##32 ROSS ISLAND BRIDGE OVERLAY*****682*105***** FAP24

PE	23,455	64,545	0	0	0	0	0	88,000	0
CONST	0	0	1,206,000	0	0	0	0	1,206,000	0
TOTAL	23,455	64,545	1,206,000	0	0	0	0	1,294,000	0

TOTAL: OTHER PROJECTS

PE	196,287	76,478	0	0	0	0	0	272,765	0
R/W	0	0	30,000	2,000,000	0	0	0	2,030,000	0
CONST	2,201,146	76,560	1,936,600	0	2,800,000	0	0	7,014,306	0
TOTAL	2,397,433	153,038	1,966,600	2,000,000	2,800,000	0	0	9,317,071	0

ANNUAL ELEMENT YEAR

51

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987
EFFECTIVE OCTOBER 1, 1983

PORTLAND URBANIZED AREA

IN FEDERAL DOLLARS

ALL OTHER PROJECTS

BICYCLE TRANSPORTATION AND PEDESTRIAN WALKWAYS

PROJECT DESCRIPTION

ESTIMATED EXPENDITURES BY FEDERAL FISCAL YEAR
OBLIGATED 1983 1984 1985

1986

1987

POST 1987

AUTHORIZED

EXCESS AUTH

33 PORTLAND CBD BICYCLE PARKING PROJECT-8 COVERED PARKING PADSN/A

	0	33,000	0	0	0	0	0	33,000	0
CONST	0	33,000	0	0	0	0	0	33,000	0

TOTAL: BICYCLE TRANSPORTATION AND PEDESTRIAN WALKWAYS

CONST	0	33,000	0	0	0	0	0	33,000	0
TOTAL	0	33,000	0	0	0	0	0	33,000	0

ANNUAL ELEMENT YEAR

METROPOLITAN SERVICE DISTRICT
TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 1984 TO POST 1987

PORTLAND URBANIZED AREA

EFFECTIVE OCTOBER 1, 1983

IN FEDERAL DOLLARS

ALL OTHER PROJECTS

PROJECT DESCRIPTION

ESTIMATED OBLIGATED	EXPENDITURES BY FEDERAL FISCAL YEAR					1987	POST 1987	AUTHORIZED	EXCESS AUTH
	1983	1984	1985	1986	1987				
GRAND TOTAL									
PE	295,137	264,934	245,000	0	0	0	0	805,071	0
R/W	0	14,155,000	30,000	2,000,000	0	0	0	16,185,000	0
CONST	2,201,146	72,612,120	29,195,849	32,434,268	3,677,693	0	58,899,000	199,020,095	0
RESRV	0	117,703	113,950	113,950	1,071,984	0	59,800	1,477,392	0
TOTAL	2,496,283	87,149,762	29,584,818	34,548,218	4,749,677	0	58,958,800	217,487,558	0

ANNUAL ELEMENT YEAR